

State of New Hampshire
Public Utilities Commission

Report of Proposed Rate Changes - Permanent Rates

Liberty Utilities (EnergyNorth Natural Gas) Corp. d/b/a/ Liberty Utilities

Line	Rate Class	Effect of Proposed Change	Average Number of Customers	Test Year Distribution Revenue	Proposed Permanent Change in Distribution Revenue	Distribution		Percent Permanent Change in Revenue
						Revenue Under Proposed Permanent Rates	Proposed Permanent Change in Distribution Revenue	
1	R-1 & R-5 - Residential Non-Heating	Increase	3,537	\$ 951,119	\$ 27,613	\$ 978,732	\$ 27,613	2.90%
2	R-3 & R-6 - Residential Heating	Increase	73,579	\$ 47,804,502	\$ 1,706,776	\$ 49,511,278	\$ 1,706,776	3.57%
3	R-4 & R-7 - Low Income Residential Heat	Increase	5,793	\$ 1,505,793	\$ 53,762	\$ 1,559,555	\$ 53,762	3.57%
4	G-41 & G-44 - C&I Low Annual, High Winter	Increase	9,349	\$ 15,531,432	\$ 404,900	\$ 15,936,332	\$ 404,900	2.61%
5	G-42 & G-45 - C&I Medium Annual, High Winter	Increase	1,423	\$ 14,937,354	\$ 389,165	\$ 15,326,519	\$ 389,165	2.61%
6	G-43 & G-46 - C&I High Annual, High Winter	Increase	58	\$ 3,307,153	\$ 81,124	\$ 3,388,277	\$ 81,124	2.45%
7	G-51 & G-55 - C&I Low Annual, Low Winter	Increase	1,316	\$ 1,816,008	\$ 58,605	\$ 1,874,613	\$ 58,605	3.23%
8	G-52 - C&I Medium Annual, Low Winter	Increase	394	\$ 2,628,331	\$ 63,144	\$ 2,691,475	\$ 63,144	2.40%
9	G-53 - C&I High Annual, Load Factor <90%	Increase	37	\$ 1,845,420	\$ 42,408	\$ 1,887,828	\$ 42,408	2.30%
10	G-54 & G-58 - C&I High Annual, Load Factor >90%	Increase	28	\$ 1,368,511	\$ 29,776	\$ 1,398,287	\$ 29,776	2.18%
11	Total Distribution Revenue		95,514	\$ 91,695,622	\$ 2,857,272	\$ 94,552,894	\$ 2,857,271	3.12%
12	Indirect costs recovered through COG**			\$ 1,993,587	\$ 2,033,127	\$ 4,026,714		
13	Misc. Revenue/Other			\$ 1,194,702	\$ 12,674	\$ 1,207,376		
14	Total Proposed Revenue			\$ 94,883,911	\$ 4,903,073	\$ 99,786,984	\$ 4,903,073	5.17%