

Liberty Utilities (EnergyNorth Natural Gas) Corp.
Docket No. DG 20-105 Rate Case Expense
As of April 27, 2021

Service Provider	Procurement Process	Expense to Date	Total Estimated Expense	Description of Service
FTI Consulting	Competitive bid	\$ 385,965.46	\$ 386,000.00	Revenue Requirement, Rate Design, Marginal Cost of Service , Functional Cost of Service, Decoupling Effects on EE, Cost of Capital
Keegan Werlin	Competitive bid	83,628.00	360,000.00	Legal Services
Management Applications Consulting	Competitive bid	33,245.63	35,000.00	Review Status of Depreciation Reserve
Concentric Energy Advisors	Competitive bid	48,381.75	48,381.75	Review of Decoupling Mechanism
Minuteman Press	Existing account	-	2,500.00	Copying services
Legal Notices	Union Leader	466.50	1,500.00	
Court Reporter	PUC Contract	721.00	3,000.00	
Customer Notice	Required	46,241.00	46,241.00	
Miscellaneous		<u>159.60</u>	<u>74,982.25</u>	Adjust to estimated total
Subtotal		598,808.94	957,605.00	
<u>Staff Consultants</u>				
Blue Ridge Consulting		56,521.25	78,595.00	Per contract
J. Randall Woolridge		-	33,800.00	Per contract
<u>OCA Consultants</u>				
Exeter Associates		<u>11,166.80</u>	<u>30,000.00</u>	Per contract
Subtotal PUC/OCA		<u>67,688.05</u>	<u>142,395.00</u>	
Grand Total		<u>\$ 666,496.99</u>	<u>\$ 1,100,000.00</u>	Total Estimated Amount