

Liberty Utilities (EnergyNorth Natural Gas) Corp.  
Docket DG 20-105,  
Test Year Allowed Revenues  
Temporary Rates Eff. 10/1/2020

SALES AND TRANSPORT DATA  
ALLOWED REVENUES

EnergyNorth Natural Gas Inc															
2019 Customers (Equivalent Bills)															
	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T
	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total	Summer	Winter
R-1	3,508	3,166	3,512	3,400	3,516	3,401	3,507	3,523	3,415	3,531	3,440	3,543	41,461	20,892	20,569
R-3	75,632	68,375	75,759	73,210	75,446	72,802	75,142	75,103	72,752	75,360	73,137	76,026	888,743	446,604	442,139
R-4	6,126	5,522	6,093	5,809	5,899	5,633	5,677	5,551	5,305	5,664	5,867	5,854	68,999	33,728	35,271
R-5	37	43	47	53	55	63	66	60	67	67	70	70	700	379	321
R-6	86	94	100	125	146	180	191	178	202	212	233	237	1,983	1,108	875
R-7	1	1	1	2	3	3	3	3	3	3	3	3	29	18	11
<b>Total Resid.</b>	<b>85,390</b>	<b>77,202</b>	<b>85,511</b>	<b>82,599</b>	<b>85,064</b>	<b>82,082</b>	<b>84,586</b>	<b>84,418</b>	<b>81,744</b>	<b>84,835</b>	<b>82,750</b>	<b>85,732</b>	<b>1,001,914</b>	<b>502,730</b>	<b>499,185</b>
G-41	9,841	8,899	9,855	9,492	9,653	9,176	9,360	9,305	9,014	9,516	9,458	9,856	113,424	56,024	57,400
G-42	1,463	1,322	1,463	1,405	1,447	1,394	1,461	1,471	1,419	1,474	1,434	1,479	17,231	8,666	8,565
G-43	61	54	60	56	57	54	55	51	50	51	48	53	650	318	332
G-44	1	2	2	2	2	2	2	3	3	4	4	4	32	16	16
G-45	4	4	4	4	4	4	4	6	7	7	7	7	63	33	30
G-46	-	1	2	3	4	5	6	7	8	9	10	11	66	39	27
G-51	1,332	1,203	1,333	1,285	1,319	1,275	1,332	1,346	1,298	1,347	1,308	1,345	15,723	7,918	7,806
G-52	400	362	402	389	403	390	407	412	398	414	403	417	4,798	2,424	2,374
G-53	37	34	35	34	35	34	34	33	33	34	33	34	411	203	207
G-54	28	26	29	27	28	27	27	26	25	26	25	27	321	159	162
G-55	3	3	3	3	3	3	3	3	3	3	3	3	36	18	18
G-56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-58	1	1	1	1	1	1	1	1	1	1	1	1	12	6	6
G-63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total C/I</b>	<b>13,172</b>	<b>11,909</b>	<b>13,189</b>	<b>12,701</b>	<b>12,956</b>	<b>12,365</b>	<b>12,693</b>	<b>12,665</b>	<b>12,260</b>	<b>12,887</b>	<b>12,734</b>	<b>13,237</b>	<b>152,768</b>	<b>75,825</b>	<b>76,943</b>
<b>Total All</b>	<b>98,563</b>	<b>89,112</b>	<b>98,700</b>	<b>95,300</b>	<b>98,020</b>	<b>94,447</b>	<b>97,279</b>	<b>97,083</b>	<b>94,004</b>	<b>97,722</b>	<b>95,484</b>	<b>98,969</b>	<b>1,154,683</b>	<b>578,555</b>	<b>576,128</b>

10/1/2020 Allowed Base Revenue Per Bill													
	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T
	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	
R-1	\$ 26.164	\$ 25.687	\$ 24.449	\$ 22.744	\$ 21.084	\$ 19.877	\$ 19.051	\$ 19.139	\$ 19.556	\$ 20.673	\$ 23.119	\$ 25.445	
R-3	\$ 98.136	\$ 94.227	\$ 75.421	\$ 50.988	\$ 34.301	\$ 25.636	\$ 23.096	\$ 23.236	\$ 25.538	\$ 37.341	\$ 62.807	\$ 84.741	
R-4	\$ 38.107	\$ 36.407	\$ 29.499	\$ 20.214	\$ 13.653	\$ 10.378	\$ 9.339	\$ 9.387	\$ 10.204	\$ 14.725	\$ 24.490	\$ 32.987	
R-5	\$ 26.164	\$ 25.687	\$ 24.449	\$ 22.744	\$ 21.084	\$ 19.877	\$ 19.051	\$ 19.139	\$ 19.556	\$ 20.673	\$ 23.119	\$ 25.445	
R-6	\$ 98.136	\$ 94.227	\$ 75.421	\$ 50.988	\$ 34.301	\$ 25.636	\$ 23.096	\$ 23.236	\$ 25.538	\$ 37.341	\$ 62.807	\$ 84.741	
R-7	\$ 38.107	\$ 36.407	\$ 29.499	\$ 20.214	\$ 13.653	\$ 10.378	\$ 9.339	\$ 9.387	\$ 10.204	\$ 14.725	\$ 24.490	\$ 32.987	
G-41	\$ 237.226	\$ 228.206	\$ 185.627	\$ 128.893	\$ 89.355	\$ 71.089	\$ 66.54	\$ 66.83	\$ 71.38	\$ 95.07	\$ 155.65	\$ 205.39	
G-42	\$ 1,587.324	\$ 1,533.225	\$ 1,248.583	\$ 860.025	\$ 526.765	\$ 348.900	\$ 296.75	\$ 303.71	\$ 362.40	\$ 576.09	\$ 1,040.69	\$ 1,402.11	
G-43	\$ 8,976.149	\$ 8,471.504	\$ 7,050.726	\$ 5,009.192	\$ 1,980.740	\$ 1,458.830	\$ 1,312.80	\$ 1,381.25	\$ 1,471.04	\$ 2,028.63	\$ 5,903.90	\$ 7,697.30	
G-44	\$ 237.226	\$ 228.206	\$ 185.627	\$ 128.893	\$ 89.355	\$ 71.089	\$ 66.537	\$ 66.830	\$ 71.383	\$ 95.070	\$ 155.653	\$ 205.385	
G-45	\$ 1,587.324	\$ 1,533.225	\$ 1,248.583	\$ 860.025	\$ 526.765	\$ 348.900	\$ 296.749	\$ 303.710	\$ 362.402	\$ 576.086	\$ 1,040.688	\$ 1,402.109	
G-46	\$ 8,976.149	\$ 8,471.504	\$ 7,050.726	\$ 5,009.192	\$ 1,980.740	\$ 1,458.830	\$ 1,312.802	\$ 1,381.246	\$ 1,471.037	\$ 2,028.628	\$ 5,903.901	\$ 7,697.295	
G-51	\$ 134.783	\$ 131.916	\$ 122.778	\$ 112.222	\$ 105.238	\$ 99.348	\$ 95.19	\$ 98.70	\$ 99.45	\$ 102.53	\$ 115.91	\$ 127.11	
G-52	\$ 735.109	\$ 710.098	\$ 654.053	\$ 579.895	\$ 404.348	\$ 379.210	\$ 369.53	\$ 379.91	\$ 386.50	\$ 410.12	\$ 614.54	\$ 673.20	
G-53	\$ 6,828.256	\$ 6,225.457	\$ 5,781.640	\$ 4,899.959	\$ 2,520.881	\$ 2,318.806	\$ 2,340.57	\$ 2,488.25	\$ 2,368.39	\$ 2,638.44	\$ 5,391.26	\$ 6,105.36	
G-54	\$ 3,738.107	\$ 3,744.490	\$ 3,404.077	\$ 3,852.381	\$ 2,786.528	\$ 2,885.538	\$ 2,978.43	\$ 3,103.04	\$ 2,994.40	\$ 2,977.64	\$ 4,684.89	\$ 3,841.34	
G-55	\$ 134.783	\$ 131.916	\$ 122.778	\$ 112.222	\$ 105.238	\$ 99.348	\$ 95.188	\$ 98.703	\$ 99.452	\$ 102.534	\$ 115.905	\$ 127.105	
G-56	\$ 735.109	\$ 710.098	\$ 654.053	\$ 579.895	\$ 404.348	\$ 379.210	\$ 369.529	\$ 379.906	\$ 386.498	\$ 410.122	\$ 614.544	\$ 673.197	
G-57	\$ 6,828.256	\$ 6,225.457	\$ 5,781.640	\$ 4,899.959	\$ 2,520.881	\$ 2,318.806	\$ 2,340.573	\$ 2,488.251	\$ 2,368.392	\$ 2,638.440	\$ 5,391.265	\$ 6,105.364	
G-58	\$ 3,738.107	\$ 3,744.490	\$ 3,404.077	\$ 3,852.381	\$ 2,786.528	\$ 2,885.538	\$ 2,978.433	\$ 3,103.041	\$ 2,994.400	\$ 2,977.640	\$ 4,684.890	\$ 3,841.338	
G-63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Liberty Utilities (EnergyNorth Natural Gas) Corp.  
Docket DG 20-105,  
Test Year Allowed Revenues  
Temporary Rates Eff. 10/1/2020

2019 Allowed Base Revenue															
	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T
	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total	Summer	Winter
R-1	\$ 91,786	\$ 81,336	\$ 85,860	\$ 77,326	\$ 74,125	\$ 67,596	\$ 66,808	\$ 67,430	\$ 66,790	\$ 72,985	\$ 79,525	\$ 90,139	\$ 921,707	\$ 415,734	\$ 505,973
R-3	\$ 7,422,209	\$ 6,442,805	\$ 5,713,800	\$ 3,732,867	\$ 2,587,874	\$ 1,866,343	\$ 1,735,461	\$ 1,745,094	\$ 1,857,956	\$ 2,814,048	\$ 4,593,541	\$ 6,442,518	\$ 46,954,518	\$ 12,606,776	\$ 34,347,741
R-4	\$ 233,439	\$ 201,049	\$ 179,731	\$ 117,424	\$ 80,546	\$ 58,461	\$ 53,011	\$ 52,105	\$ 54,132	\$ 83,394	\$ 143,678	\$ 193,114	\$ 1,450,084	\$ 381,650	\$ 1,068,434
R-5	\$ 973	\$ 1,109	\$ 1,152	\$ 1,211	\$ 1,159	\$ 1,261	\$ 1,260	\$ 1,153	\$ 1,315	\$ 1,377	\$ 1,628	\$ 1,779	\$ 15,377	\$ 7,525	\$ 7,852
R-6	\$ 8,444	\$ 8,895	\$ 7,550	\$ 6,362	\$ 4,999	\$ 4,603	\$ 4,419	\$ 4,138	\$ 5,160	\$ 7,899	\$ 14,611	\$ 20,046	\$ 97,125	\$ 31,218	\$ 65,907
R-7	\$ 39	\$ 38	\$ 29	\$ 37	\$ 41	\$ 32	\$ 29	\$ 26	\$ 32	\$ 44	\$ 76	\$ 99	\$ 523	\$ 204	\$ 318
<b>Total Resid.</b>	<b>\$ 7,756,891</b>	<b>\$ 6,735,232</b>	<b>\$ 5,988,123</b>	<b>\$ 3,935,227</b>	<b>\$ 2,748,745</b>	<b>\$ 1,998,295</b>	<b>\$ 1,860,988</b>	<b>\$ 1,869,946</b>	<b>\$ 1,985,384</b>	<b>\$ 2,979,748</b>	<b>\$ 4,833,058</b>	<b>\$ 6,747,696</b>	<b>\$ 49,439,333</b>	<b>\$ 13,443,107</b>	<b>\$ 35,996,227</b>
G-41	\$ 2,334,505	\$ 2,030,690	\$ 1,829,328	\$ 1,223,436	\$ 862,499	\$ 652,293	\$ 622,776	\$ 621,884	\$ 643,457	\$ 904,694	\$ 1,472,214	\$ 2,024,204	\$ 15,221,981	\$ 4,307,604	\$ 10,914,377
G-42	\$ 2,321,912	\$ 2,026,709	\$ 1,826,638	\$ 1,208,097	\$ 762,053	\$ 486,303	\$ 433,529	\$ 446,814	\$ 514,402	\$ 849,285	\$ 1,491,970	\$ 2,073,471	\$ 14,441,182	\$ 3,492,385	\$ 10,948,797
G-43	\$ 547,247	\$ 458,026	\$ 422,104	\$ 281,350	\$ 112,836	\$ 78,777	\$ 72,160	\$ 70,352	\$ 73,552	\$ 103,325	\$ 285,749	\$ 404,109	\$ 2,909,586	\$ 511,001	\$ 2,398,585
G-44	\$ 356	\$ 426	\$ 384	\$ 258	\$ 185	\$ 142	\$ 144	\$ 207	\$ 214	\$ 390	\$ 623	\$ 849	\$ 4,177	\$ 1,282	\$ 2,895
G-45	\$ 6,561	\$ 5,724	\$ 5,161	\$ 3,440	\$ 2,177	\$ 1,396	\$ 1,227	\$ 1,863	\$ 2,537	\$ 4,167	\$ 7,285	\$ 10,142	\$ 51,678	\$ 13,366	\$ 38,312
G-46	\$ -	\$ 8,472	\$ 14,101	\$ 15,028	\$ 7,923	\$ 7,294	\$ 7,877	\$ 9,669	\$ 11,768	\$ 18,258	\$ 59,039	\$ 84,670	\$ 244,098	\$ 62,789	\$ 181,310
G-51	\$ 179,531	\$ 158,719	\$ 163,622	\$ 144,187	\$ 138,854	\$ 126,685	\$ 126,768	\$ 132,838	\$ 129,127	\$ 138,141	\$ 151,547	\$ 171,001	\$ 1,761,020	\$ 792,414	\$ 968,607
G-52	\$ 294,408	\$ 256,817	\$ 262,908	\$ 225,742	\$ 162,920	\$ 147,979	\$ 150,511	\$ 156,597	\$ 153,770	\$ 169,637	\$ 247,900	\$ 281,058	\$ 2,510,249	\$ 941,415	\$ 1,568,834
G-53	\$ 254,010	\$ 209,175	\$ 204,476	\$ 166,598	\$ 88,231	\$ 78,839	\$ 80,359	\$ 82,195	\$ 78,078	\$ 89,970	\$ 177,912	\$ 208,192	\$ 1,718,036	\$ 497,673	\$ 1,220,363
G-54	\$ 106,120	\$ 97,773	\$ 98,491	\$ 104,656	\$ 77,744	\$ 77,910	\$ 81,609	\$ 80,162	\$ 74,860	\$ 76,922	\$ 117,122	\$ 103,075	\$ 1,096,443	\$ 469,206	\$ 627,237
G-55	\$ 418	\$ 369	\$ 381	\$ 337	\$ 326	\$ 298	\$ 295	\$ 306	\$ 298	\$ 318	\$ 348	\$ 394	\$ 4,088	\$ 1,842	\$ 2,246
G-56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G-57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G-58	\$ 3,863	\$ 3,495	\$ 3,518	\$ 3,852	\$ 2,879	\$ 2,886	\$ 3,078	\$ 3,206	\$ 2,994	\$ 3,077	\$ 4,685	\$ 3,969	\$ 41,502	\$ 18,120	\$ 23,382
G-63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total C/I</b>	<b>\$ 6,048,931</b>	<b>\$ 5,256,394</b>	<b>\$ 4,831,111</b>	<b>\$ 3,376,981</b>	<b>\$ 2,218,628</b>	<b>\$ 1,660,801</b>	<b>\$ 1,580,333</b>	<b>\$ 1,606,093</b>	<b>\$ 1,685,059</b>	<b>\$ 2,358,183</b>	<b>\$ 4,016,393</b>	<b>\$ 5,365,134</b>	<b>\$ 40,004,041</b>	<b>\$ 11,109,097</b>	<b>\$ 28,894,944</b>
<b>Total All</b>	<b>\$ 13,805,822</b>	<b>\$ 11,991,626</b>	<b>\$ 10,819,234</b>	<b>\$ 7,312,208</b>	<b>\$ 4,967,373</b>	<b>\$ 3,659,096</b>	<b>\$ 3,441,321</b>	<b>\$ 3,476,038</b>	<b>\$ 3,670,443</b>	<b>\$ 5,337,932</b>	<b>\$ 8,849,451</b>	<b>\$ 12,112,830</b>	<b>\$ 89,443,374</b>	<b>\$ 24,552,203</b>	<b>\$ 64,891,171</b>

RLIAP Adjustment															
Total Vol	29,892,634	25,803,289	22,305,337	13,945,930	9,139,853	6,004,885	5,391,338	5,563,833	6,058,806	10,092,402	17,815,471	25,508,946	176,250,211	42,251,117	135,271,607
RLIAP Unit Rate	\$ 0.0122	\$ 0.0122	\$ 0.0122	\$ 0.0122	\$ 0.0122	\$ 0.0122	\$ 0.0122	\$ 0.0122	\$ 0.0122	\$ 0.0122	\$ 0.0122	\$ 0.0122	\$ 0.0122	\$ 0.0122	\$ 0.0122
<b>RLIAP Adj</b>	<b>\$ 365,244</b>	<b>\$ 315,278</b>	<b>\$ 272,538</b>	<b>\$ 170,399</b>	<b>\$ 111,676</b>	<b>\$ 73,371</b>	<b>\$ 65,874</b>	<b>\$ 67,982</b>	<b>\$ 74,030</b>	<b>\$ 123,314</b>	<b>\$ 217,679</b>	<b>\$ 311,682</b>	<b>\$ 2,169,066</b>	<b>\$ 1,652,820</b>	<b>\$ 516,246</b>

MEP Premium Adjustment															
R-5	\$ 1,963	\$ 1,957	\$ 1,941	\$ 1,702	\$ 1,510	\$ 1,517	\$ 1,538	\$ 1,415	\$ 1,624	\$ 1,847	\$ 2,316	\$ 2,570	\$ 21,900	\$ 9,452	\$ 12,449
R-6	\$ 20,017	\$ 18,678	\$ 17,021	\$ 11,450	\$ 8,157	\$ 6,051	\$ 5,787	\$ 5,578	\$ 6,989	\$ 12,121	\$ 21,917	\$ 28,121	\$ 161,887	\$ 44,683	\$ 117,204
R-7	\$ 78	\$ 73	\$ 69	\$ 54	\$ 46	\$ 33	\$ 32	\$ 29	\$ 34	\$ 58	\$ 109	\$ 141	\$ 756	\$ 232	\$ 524
G-44	\$ 485	\$ 491	\$ 423	\$ 289	\$ 224	\$ 184	\$ 193	\$ 269	\$ 303	\$ 792	\$ 1,371	\$ 1,841	\$ 6,866	\$ 1,966	\$ 4,900
G-45	\$ 8,028	\$ 7,100	\$ 6,112	\$ 3,875	\$ 3,174	\$ 1,428	\$ 1,162	\$ 2,055	\$ 3,908	\$ 7,246	\$ 11,893	\$ 14,951	\$ 70,932	\$ 18,973	\$ 51,959
G-46	\$ -	\$ 962	\$ 1,924	\$ 2,885	\$ 3,847	\$ 4,809	\$ 5,771	\$ 6,732	\$ 7,694	\$ 8,656	\$ 9,618	\$ 10,580	\$ 63,478	\$ 37,509	\$ 25,968
G-55	\$ 396	\$ 361	\$ 367	\$ 302	\$ 287	\$ 245	\$ 236	\$ 253	\$ 246	\$ 283	\$ 340	\$ 397	\$ 3,714	\$ 1,550	\$ 2,164
G-56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G-57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G-58	\$ 2,631	\$ 3,797	\$ 3,695	\$ 3,474	\$ 2,007	\$ 1,778	\$ 1,801	\$ 1,802	\$ 1,910	\$ 2,057	\$ 2,973	\$ 3,230	\$ 31,154	\$ 11,355	\$ 19,799
<b>MEP Rev</b>	<b>\$ 33,598</b>	<b>\$ 33,419</b>	<b>\$ 31,551</b>	<b>\$ 24,032</b>	<b>\$ 19,253</b>	<b>\$ 16,046</b>	<b>\$ 16,519</b>	<b>\$ 18,132</b>	<b>\$ 22,709</b>	<b>\$ 33,061</b>	<b>\$ 50,536</b>	<b>\$ 61,831</b>	<b>\$ 360,686</b>	<b>\$ 125,720</b>	<b>\$ 234,967</b>
div by: MEP Mult	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3
<b>MEP Parent Rev</b>	<b>\$ 25,845</b>	<b>\$ 25,707</b>	<b>\$ 24,270</b>	<b>\$ 18,486</b>	<b>\$ 14,810</b>	<b>\$ 12,343</b>	<b>\$ 12,707</b>	<b>\$ 13,947</b>	<b>\$ 17,468</b>	<b>\$ 25,431</b>	<b>\$ 38,874</b>	<b>\$ 47,562</b>	<b>\$ 277,451</b>	<b>\$ 96,707</b>	<b>\$ 180,744</b>
<b>MEP Premium</b>	<b>\$ 7,753</b>	<b>\$ 7,712</b>	<b>\$ 7,281</b>	<b>\$ 5,546</b>	<b>\$ 4,443</b>	<b>\$ 3,703</b>	<b>\$ 3,812</b>	<b>\$ 4,184</b>	<b>\$ 5,240</b>	<b>\$ 7,629</b>	<b>\$ 11,662</b>	<b>\$ 14,269</b>	<b>\$ 83,235</b>	<b>\$ 29,012</b>	<b>\$ 54,223</b>

<b>Grand TTL</b>	<b>\$ 14,178,819</b>	<b>\$ 12,314,616</b>	<b>\$ 11,099,054</b>	<b>\$ 7,488,152</b>	<b>\$ 5,083,491</b>	<b>\$ 3,736,170</b>	<b>\$ 3,511,008</b>	<b>\$ 3,548,204</b>	<b>\$ 3,749,713</b>	<b>\$ 5,468,875</b>	<b>\$ 9,078,792</b>	<b>\$ 12,438,781</b>	<b>\$ 91,695,675</b>	<b>\$ 26,234,035</b>	<b>\$ 65,461,640</b>
------------------	----------------------	----------------------	----------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------	----------------------	----------------------	----------------------	----------------------