



DE 20-170: EV TOU Rates
Technical Session
01/19/2021

ABOUT UNITIL

Company Overview

- Natural gas and electric distribution utility with operations in three states serving ~186,000 customers
 - ~30,000 electric and 16,000 gas in MA
- 500+ full-time employees
- We provide energy for life, safely and reliably delivering natural gas and electricity in New England

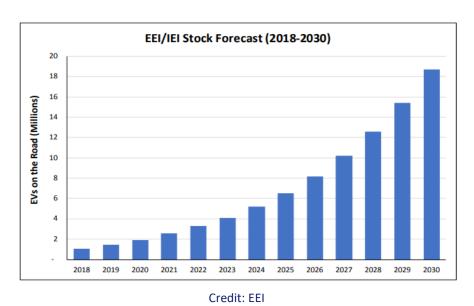


Overview

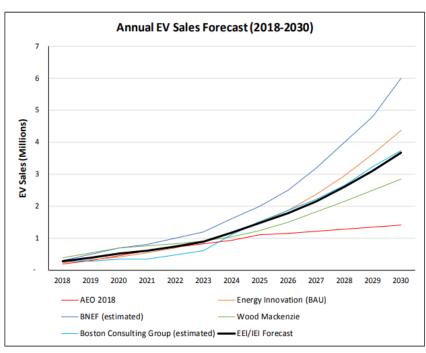
- EV Sales and Projections
- EV Energy Usage
- Where Will EV Charging Happen?
- EV Charging Demand
- DE 20-170 Unitil Comments
- Unitil Metering Systems
- Alternative Metering Assessment
- Unitil Next Steps



EV Sales and Projections



Following EEI forecast, Unitil NH could have +17,000 EVs on the system in 2030



Credit: EEI



EV Energy Usage

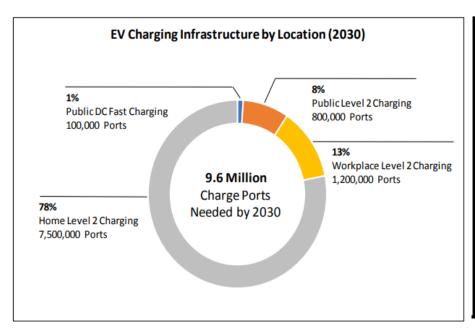
- Looking at the most popular EVs available today, what are the added electrical loads?
- Assume: 85%
 charging efficiency
 factor, 12,000 mi/year

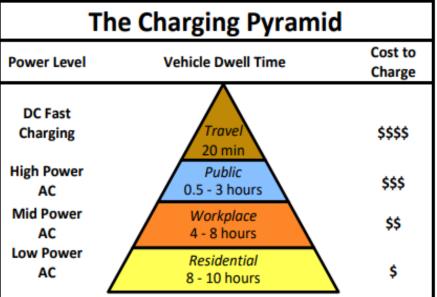


Credit: James Lipman, Motortrend

~3,500 kWh/year per EV

Where Will EV Charging Happen?





Credit: EEI

Credit: M. Prokin, M. Cabarkapa, J. Stojkovic



EV Charging Demand

 Comparing the different charging standards, how do these methods impact electricity demand? (Avg. home design w/o electrification = ~3-5 kW load)

Level 1 (120V)

Home +3-5 mi/hour

+1.8 kW



Credit: Kyle Field, CleanTechnica

Level 2 (240V)

Home/Work/Public +20-50 mi/hour

+12 kW



DC Fast Charge

Public Corridor +75-300 mi/hour

+150 kW



Credit: ABB & Electrify America



Unitil DE 20-170 Comments

- Unitil supports the development of TOU rates for EV charging
- No single option will be suitable for all customer types and use cases
- Unitil intends to offer a suite of TOU rates
 - Whole-facility TOU
 - Separately-metered EV TOU for Residential
 - Separately-metered EV TOU Small C&I
 - Separately-metered EV TOU "high demand" Large C&I



Unitil DE 20-170 Comments

- EV TOU rates should be based on cost of service rate design principles to ensure economic efficiency and limit cost shifting
- Critical peak pricing (CPP) and demand reduction approaches are also worthy of consideration in addition to tariff-based EV TOU rates
- A utility's distribution-related costs are fixed in nature and are incurred to meet customers' non-coincident peak demands and do not necessarily exhibit time-varying cost characteristics
- In most cases, demand charges for C&I customers better reflect the manner in which a utility's costs are incurred to serve such larger customers



Unitil DE 20-170 Comments

- TOU rate options should create beneficial outcomes for the customer (through lower rates and electric bills) and for the utility (through a reduction in system costs over time)
- Should evaluate how customers are responding to the utility's TOU rate options in order to make periodic refinements to the TOU rate design and identify how the utility's load shape and resulting costs will likely change over time
- Incorporate considerations into the design of EV TOU rates that may be non-cost causative in the near term may provide an opportunity to gauge the resulting longer-term impact of EV adoption on the electric distribution system



Unitil Metering Systems

- Unitil has AMI, CIS, and data management systems in place today to offer TOU rates
- Customers with legacy TS2 AMI meters can still move to TOU rates
- The company is in the process of upgrading customers to next generation PLX AMI meters which provide 15 minute interval data
- Any EV customer on a TOU rate would receive a PLX AMI meter to enhance data sharing capability
- The Company plans to explore leveraging existing TS2 AMI technology for shadow billing



PLX vs TS2 Capabilities

Feature	TS2	PLX		
Deployment	3 days	Within 24 hours		
Reconfiguration	3 days	Within 24 hours		
Reading Frequency	Daily	3 times per day		
		One 15-min (res)		
Load Profile	One hourly	Two 15 min (C&I)		
		45 days of LP readings		
Data storage of readings	30 days at collector	30 days at the collector		
	4 periods	4 periods		
TOU	1 - 2 days to receive	8 to 12 hours to receive		
Remote Disconnect	20 commands per hour	288 commands per hour		
Validation of Commands	2 days	20 - 25 minutes		
Outage/Restoration Notification	20 minutes	Within 10 minutes		
Voltage Readings	Available	Available		



Data Types and Frequencies

Data Type	TS2	PLX
kWh Del	Daily	3x/day
kWh Rec	Daily	3x/day
kWh Net	Daily	3x/day
TOU Register Read (kWh & Peak)	Daily	3x/day
kWh Interval	Daily	3x/day
kW Peak/Time	Daily	Interval Data 3x/day
Demand kW, kVar, kVA	Daily	3x/day
Power Factor	Daily	3x/day
Momentary Outage Count	Daily	3x/day
Min Voltage/Time of Occurance	Daily	3x/day
Max Voltage/Time of Occurance	Daily	3x/day
Ave Voltage	Daily	3x/day
Tamper Detection	Daily	3x/day
Disconnect Status	On Demand	On Demand
Meter Diagnostics	Daily	3x/day



Alternative Metering Assessment

- The goal is to assess accuracy, availability, format, interface capabilities, data sharing, testing, privacy, and cyber & physical security considerations related to EVSE
- Leveraging information for billing determinants, including disaggregation
- Unitil is in the process of engaging with EVSE equipment providers to understand these issues and develop a roadmap within the rate case
- Current thinking is to offer an incentive to customers to purchase and install smart, managed EVSE
- Unitil would develop a "standard" for qualifying equipment requiring internet connectivity, DR capability, and data sharing
- Analyze 3rd party EVSE metering data, report back to PUC & stakeholders



Unitil Next Steps

- File for EV TOU rates in the Company's upcoming base rate case based on guidance from Order 26,394 and issues derived from this proceeding, DE 20-170
- The three regulated utilities are at different points in their development of EV TOU rates
 - Liberty Utilities has a residential EV TOU rate
 - Eversource Energy has agreed to file an EV infrastructure proposal, residential rate, and demand charge alternative in a separate proceeding as per the settlement agreement in DE 19-057
- Transportation electrification requires a comprehensive strategy rates, infrastructure, communications, vehicles







Our obsession? Making it easy.

-chargepoin+:

EV Charging Embedded Metering

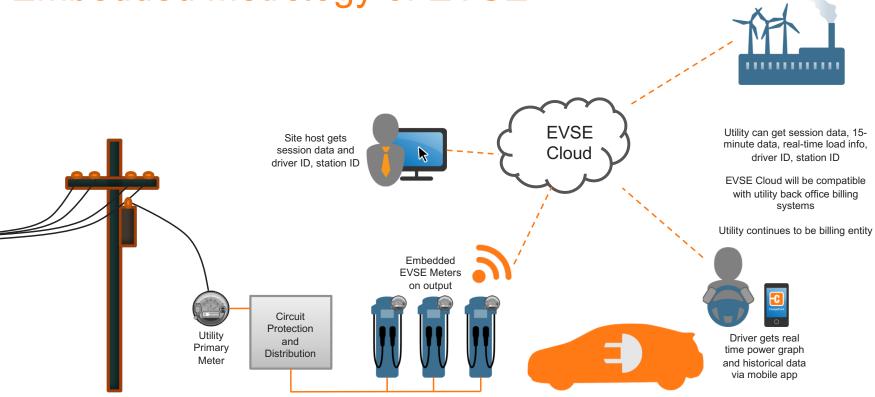
Matthew Deal, Manager, Utility Policy January 19, 2021

EVSE and Grid Modernization

- + EV charging can be beneficial to the grid
- + Managed charging and/or use of dynamic rates if implemented effectively can result in meaningful customer savings
- + Embedded metering enables near-term EV charging opportunities at a lower cost to customers
- + AMI is not necessary to utilize embedded metering, but embedded metering can complement a modernized grid



Embedded Metrology of EVSE



Embedded Meter Capabilities

- + 1% accuracy across all supported current and temperature ranges
- + Measures energy delivered to vehicle only
- + 15-minute clock aligned interval data
- + Capable of remote firmware updates
- + Real-time power monitoring
- + Secure communication channel between station and server
- + Local storage of data on the charging station for 90 days
- + Will meet cybersecurity requirements



Benefits to Customers

- + No need to purchase a second meter
- + Opportunity to participate in TOU, dynamic rates, and/or managed charging programs
- + Could realize additional fuel cost savings
- + EV load can be separated from house load
- + Seamless experience since the EVSE communicates w/utility
- + Near-term program deployment potential



EVSE Embedded Metering – Pilots

- + Commission and utilities should pursue pilots to test deployment of charging stations with embedded metering
- + Pilots would confirm the accuracy of metering, work through service and business policies, and trial different methods to educate and engage with customers
- + Pilots can test managed charging programs, demand response, and TOU tariffs.
- + Appropriate for utilities to receive regulatory support and cost recovery for pilots due to the potential for broader ratepayer benefits.
- + PUC, if necessary, can grant waivers from metering requirements to facilitate the pilots.

EVSE Embedded Metering – Pilot Design

- + Phase I (Jan March):
 - Develop pilot objectives, concept and scope
 - Identify criteria to meet billing, metering, and IT requirements
 - Perform an assessment of market-available EV charging products that meet minimum functional requirements
 - One possible pathway would be to conduct an RFI that would allow vendors to provide details about the capability of product offerings followed up with product demonstrations
 - Draft and issue an RFP for technology vendors to meet the objectives and scope of the pilot project
 - Engage with stakeholders to solicit feedback
- + Phase II:
 - April 30: Utilities file limited term pilot program for Commission approval.

Thank You

For further information on this topic, please contact Matthew Deal:

matthew.deal@chargepoint.com



NIST HB 44 Provides Guidelines for Embedded Meters

- + National Institute of Science and Technology (NIST) Handbook 44 Sec 3.40 provides the basis for EVSE internal meter calibration
- + 1% lab / 2% field accuracy
- + NIST HB 44 metering guidelines may be adopted by state Weights and Measures (CA, others)
- + Enables consistency across U.S. so companies are not building statespecific products
- + Aligns with N.H Code Admin. R. PUC 305.02(a) statutory standard for meters (2%)

 $\underline{https://www.nist.gov/pml/weights-and-measures/publications/nist-handbooks/other-nist-hand$

Utilities Currently Using Embedded Metering for Billing

- + San Diego Gas & Electric Power Your Drive
- + Xcel Energy Minnesota Home Program
 - State passed legislation requiring utilities to establish EV TOU rates
 - Originally Xcel Minnesota required all EV TOU customers to purchase a second meter and pay for installation of it
 - Many customers were unwilling to pay this extra cost and sign ups for the TOU tariff were very low
 - Xcel then developed a successful pilot using embedded metering for the TOU tariff
 - The Commission recently approved an expansion

Utilities Currently Using Embedded Metering for Billing

- + Baltimore Gas & Electric EV-Only TOU
 - Required offering per Commission Order
 - Existing whole-home TOU for EV customers had low participation
 - Smart charger interval data aggregated into on-peak and off-peak charging by third-party
 - Subtractive billing
- + Smart charging incentives and active load management solutions
 - Valuable alternative or complement to time varying rates

Development of TOU Rate Model for Liberty Utilities Battery Pilot

by Clifton Below, Asst. Mayor, City of Lebanon

Docket No. DE 17-189

September 14, 2018

Technical Statement Regarding Time of Use (TOU) Model by

Heather Tebbetts, Liberty Utilities

Lon Huber, Navigant, for the Office of Consumer Advocate & Clifton Below, for the City of Lebanon

https://www.puc.nh.gov/Regulatory/Docketbk/2017/17-189/LETTERS-MEMOS-TARIFFS/17-189 2018-11-19 GSEC TECH STATEMENT TOU.PDF

FEBRUARY 2020



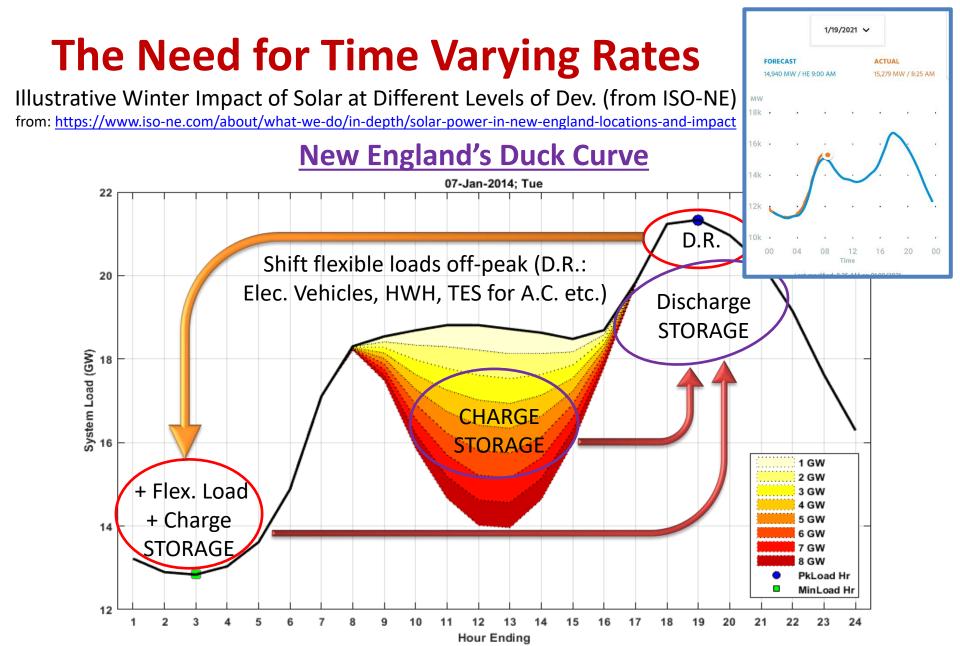
Rate Designs That Work for a Modern, Customer-Oriented Grid

A Look at New England Rate Design: Issue Brief #3

David Littell and Joni Sliger

"The Liberty storage pilot rate design accepted by the New Hampshire PUC is the most advanced modern rate design in New England . . ."

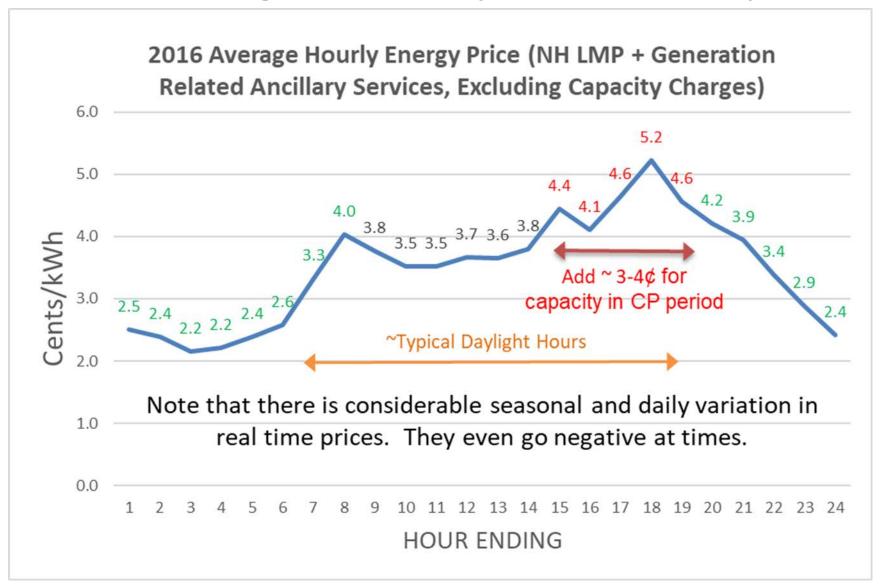
https://www.raponline.org/knowledge-center/rate-designs-that-work-for-a-modern-customer-oriented-grid/



Rate Elements & Methods in Brief

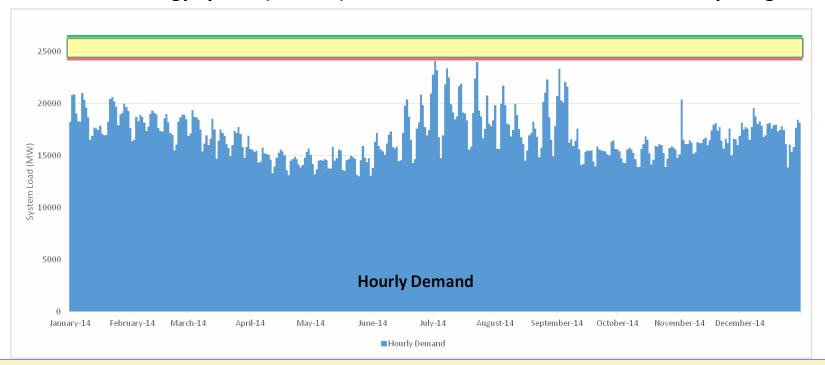
- Recent Historical Cost Causation Method for Generation (Energy, Ancillary Services, FCM)
- Historic Experience Cost Causation Method for <u>Transmission</u> – based on how transmission costs are allocated to distribution utilities
 - probability of Monthly Coincident Peak occurring during any given hour
 - Winter/Summer seasonal differentiation

Average LMPs by Time of Day

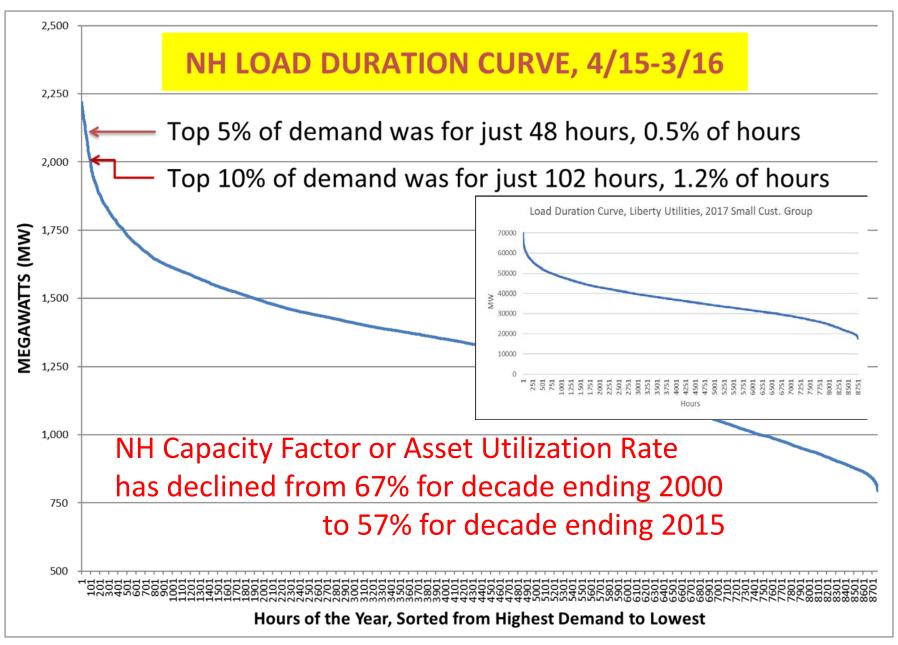


Electric Grid is Sized for Highest Hour of Demand

Whole Energy System (T, D & G) Sized to Meet Peak Demand, With a Safety Margin

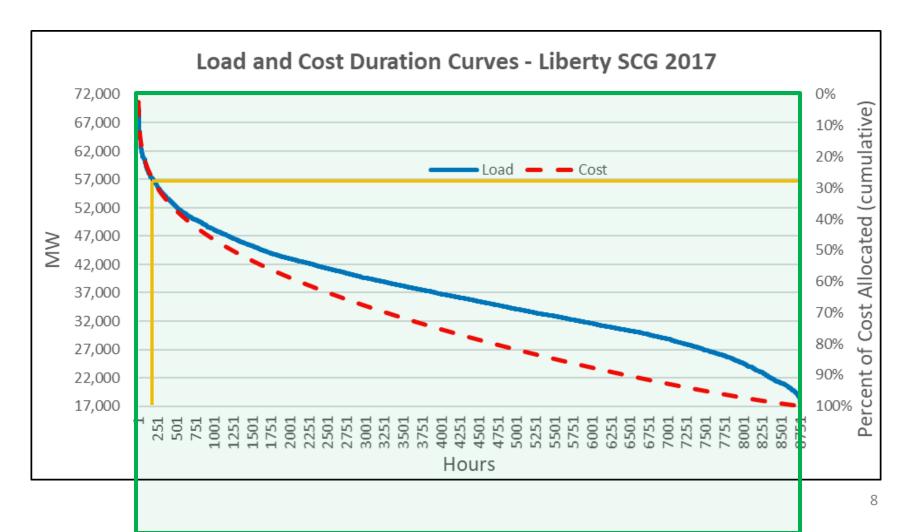


Top 1% of Hours accounts for 8% of Massachusetts Spend on Electricity
Top 10% of Hours accounts for 40% of Electricity Spend



Cost Duration Method for Distribution

Developed by Lon Huber, now V.P. for Rate Design and Strategic Solutions at Duke Energy Corporation

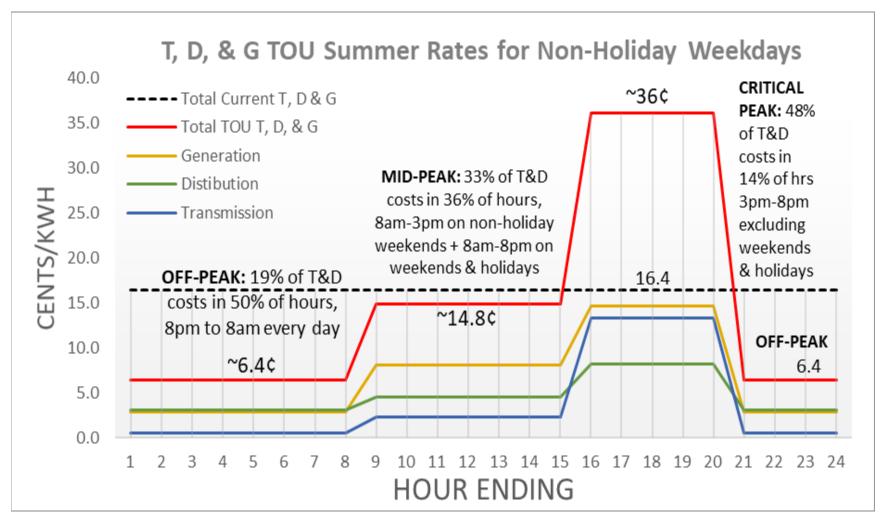


Consensus Results from Data Used for 2018

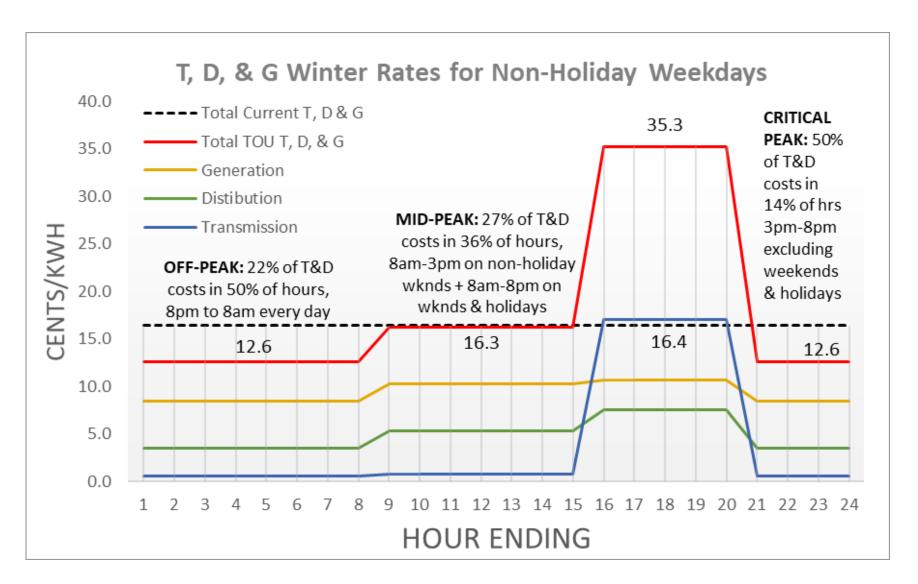
Rates are cents per kWh	Critical-Peak	Mid-peak	Off-peak	Current
Summer Energy (G) Rate =	14.6	8.1	2.9	8.3
Summer Distribution (D) Rate =	8.1	4.5	3.1	4.7*
Summer Transmission (T) Rate =	13.3	2.3	0.5	3.5
SBC and other minor charges/credits =	0.4	0.4	0.4	0.4
TOTAL SUMMER Variable Rate =	36.4	15.3	6.8	16.8
Winter Energy (G) Rate =	10.6	10.3	8.5	8.3
Winter Distribution (D) Rate =	7.5	5.3	3.5	4.7*
Winter Transmission (T) Rate =	17.1	0.7	0.6	3.5
SBC and other minor charges/credits =	0.4	0.4	0.4	0.4
TOTAL WINTER Variable Rate =	35.7	16.7	13.0	16.8

Model designed to update with each refresh of Default Rates, T&D Rates, CP history (T & Capacity), & Annual Hourly Load and Energy Costs Data

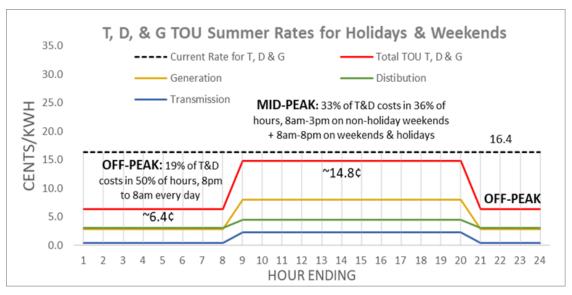
Resulting Summer TOU Rates After considering many permutations

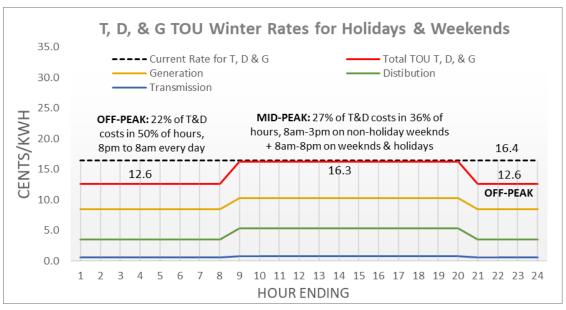


L.U. Winter TOU



L.U. TOU for Weekends & Holidays





1	Α	В		С		D		E		F	G
1	SUMMER	R SEASONAL PERIOD (May 1 to Octob	er 3	31)	US	ING Small Cu	isto	mer Group	sce	6) load for D8	&G TOU
2		For Liberty Utilities		Vkends & Holi	day	s split betwe	een	OP & MP			
3		Hour Beginning (for n-H weekdays):		3:00 PM		8:00 AM		8:00 PM			
4		Hour Ending (for n-H weekdays):		8:00 PM		3:00 PM		8:00 AM			
5		Energy Service Rate Calculation:		CPP		Mid-Peak	Off-Peak			Total	
6		2017 LOAD in kWh =		13,598,454		28,996,692		33,337,355		75,932,500	
7		LOAD SCALED TO DE 18-041 forecast		14,072,501		30,007,528		34,499,509		78,579,538	
8		Portion of FCM allocated to Period =		50%		50%			(fro	om FCM Peak	s TAB)
9		RTP + Gen. Related Ancil. Svcs =	\$	0.05109	\$	0.03342	\$	0.02430	FC	M/Total ES R	ate row 11/19
10		Ave. RPS Costs for E.S. to 1/19 =	\$	0.00481	\$	0.00481	\$	0.00481		CPP	MPP
11		FCM Cost, net of prior yr recon. =	\$	0.09172	\$	0.04301	\$	-		62.7%	53.4%
12		Subtotal E.S. TOU Rate =	\$	0.14762	\$	0.08124	\$	0.02910			
13		Base Revenue =	\$	2,077,330	\$	2,437,716	\$	1,004,010	\$	5,519,056	
14		Portion of Base Revenue =		37.6%		44.2%		18.2%			
15		Revenue Requirement DE 18-041 =							\$	5,469,025	
16		Balance to make up =							\$	(50,031)	
17		Portions =	\$	(18,831)	\$	(22,098)	\$	(9,101)	\$	(50,031)	
18		Additional Rate =	\$	(0.00134)	\$	(0.00074)	\$	(0.00026)	Cur	rrent Rates	as of 8/1/18
19		Total E.S. TOU Rate =	\$	0.14628	\$	0.08050	\$	0.02884		0.08299	
21		Distribution Rate =	\$	0.08139	\$	0.04491	\$	0.03052		0.04658	Ave for 650 kWh*
22	For T:	Historic Odds of a Monthly Peak =		76.67%		23.33%		0.00%			
23	Gradual %	Rev Target for C.P. Demand % =	\$	1,798,293	\$	547,306	\$	-			
24	0%	Transmission Rate for C.P. D.% =	\$	0.1278	\$	0.0182	\$	-			
25							4				
		Transmission Rate for Fixed/kWh =	\$	0.0048	\$	0.0048	\$	0.0048			
26	CD Meth?	Transmission Rate for Fixed/kWh = Total Transmission Rate =	\$ \$	0.0048 0.13254	\$ \$	0.0048 0.02299	\$ \$	0.0048 0.00475	\$	0.03460	
	CD Meth?		\$		_		_		\$	0.03460	
26		Total Transmission Rate =	\$	0.13254	\$	0.02299	\$	0.00475			
26 27		Total Transmission Rate = Total T,D & G Rate =	\$ \$ \$	0.13254	\$	0.02299 0.14840	\$ \$	0.00475 0.06411	\$		
26 27 28		Total Transmission Rate = Total T,D & G Rate = Storm Recovery Adjustment =	\$ \$ \$	0.13254 0.36021	\$ \$	0.02299	\$	0.00475	\$	0.16417	
26 27 28 29		Total Transmission Rate = Total T,D & G Rate = Storm Recovery Adjustment = Stranded Cost Charge =	\$ \$ \$ \$	0.13254 0.36021 - (0.00095)	\$ \$ \$	0.02299 0.14840 - (0.00095)	\$ \$ \$	0.00475 0.06411 - (0.00095)	\$	0.16417	
26 27 28 29 30	No	Total Transmission Rate = Total T,D & G Rate = Storm Recovery Adjustment = Stranded Cost Charge = System Benefits Charge =	\$ \$ \$ \$ \$	0.13254 0.36021 - (0.00095) 0.00457	\$ \$ \$ \$	0.02299 0.14840 - (0.00095) 0.00457	\$ \$ \$ \$	0.00475 0.06411 - (0.00095) 0.00457	\$	0.16417 (0.00095) 0.00457	
26 27 28 29 30 31	No	Total Transmission Rate = Total T,D & G Rate = Storm Recovery Adjustment = Stranded Cost Charge = System Benefits Charge = Electricity Consumption Tax =	\$ \$ \$ \$ \$	0.13254 0.36021 - (0.00095) 0.00457 0.00055	\$ \$ \$ \$ \$	0.02299 0.14840 - (0.00095) 0.00457 0.00055	\$ \$ \$ \$ \$	0.00475 0.06411 - (0.00095) 0.00457 0.00055	\$ \$	0.16417 (0.00095) 0.00457 0.00055	
26 27 28 29 30 31 32	No	Total Transmission Rate = Total T,D & G Rate = Storm Recovery Adjustment = Stranded Cost Charge = System Benefits Charge = Electricity Consumption Tax =	\$ \$ \$ \$ \$	0.13254 0.36021 - (0.00095) 0.00457 0.00055	\$ \$ \$ \$ \$	0.02299 0.14840 - (0.00095) 0.00457 0.00055	\$ \$ \$ \$ \$	0.00475 0.06411 - (0.00095) 0.00457 0.00055	\$ \$	0.16417 (0.00095) 0.00457 0.00055	
26 27 28 29 30 31 32 33 34	No TOTA	Total Transmission Rate = Total T,D & G Rate = Storm Recovery Adjustment = Stranded Cost Charge = System Benefits Charge = Electricity Consumption Tax = AL SUMMER Residential Variable Rate =	\$ \$ \$ \$ \$ \$	0.13254 0.36021 - (0.00095) 0.00457 0.00055 0.36438	\$ \$ \$ \$ \$	0.02299 0.14840 - (0.00095) 0.00457 0.00055 0.15257	\$ \$ \$ \$ \$	0.00475 0.06411 - (0.00095) 0.00457 0.00055 0.06828	\$ \$	0.16417 (0.00095) 0.00457 0.00055 0.16834	
26 27 28 29 30 31 32 33 34	No TOTA	Total Transmission Rate = Total T,D & G Rate = Storm Recovery Adjustment = Stranded Cost Charge = System Benefits Charge = Electricity Consumption Tax = AL SUMMER Residential Variable Rate = Fixed Customer Charge/Month = Check (TOU compared with current rates)	\$ \$ \$ \$ \$ \$	0.13254 0.36021 - (0.00095) 0.00457 0.00055 0.36438 \$14.54	\$ \$ \$ \$ \$	0.02299 0.14840 - (0.00095) 0.00457 0.00055 0.15257 \$14.54	\$ \$ \$ \$ \$	0.00475 0.06411 - (0.00095) 0.00457 0.00055 0.06828 \$14.54	\$ \$ \$ \$	0.16417 (0.00095) 0.00457 0.00055 0.16834 \$14.54	
26 27 28 29 30 31 32 33 34 35 36	No TOTA	Total Transmission Rate = Total T,D & G Rate = Storm Recovery Adjustment = Stranded Cost Charge = System Benefits Charge = Electricity Consumption Tax = AL SUMMER Residential Variable Rate = Fixed Customer Charge/Month = Check (TOU compared with current rates) \$ 12,061,583	\$ \$ \$ \$ \$ \$ \$	0.13254 0.36021 - (0.00095) 0.00457 0.00055 0.36438	\$ \$ \$ \$ \$ \$	0.02299 0.14840 - (0.00095) 0.00457 0.00055 0.15257 \$14.54 4,578,303	\$ \$ \$ \$ \$	0.00475 0.06411 - (0.00095) 0.00457 0.00055 0.06828	\$ \$ \$ \$	0.16417 (0.00095) 0.00457 0.00055 0.16834 \$14.54	*See note
26 27 28 29 30 31 32 33 34 35 36	TOTA	Total Transmission Rate = Total T,D & G Rate = Storm Recovery Adjustment = Stranded Cost Charge = System Benefits Charge = Electricity Consumption Tax = AL SUMMER Residential Variable Rate = Fixed Customer Charge/Month = Check (TOU compared with current rates)	\$ \$ \$ \$ \$ \$ \$	0.13254 0.36021 - (0.00095) 0.00457 0.00055 0.36438 \$14.54 5,127,721	\$ \$ \$ \$ \$ \$	0.02299 0.14840 - (0.00095) 0.00457 0.00055 0.15257 \$14.54	\$ \$ \$ \$ \$	0.00475 0.06411 - (0.00095) 0.00457 0.00055 0.06828 \$14.54 2,355,559	\$ \$ \$ \$	0.16417 (0.00095) 0.00457 0.00055 0.16834 \$14.54	*See note
26 27 28 29 30 31 32 33 34 35 36 37 38	TOTA Revenue (Total Transmission Rate = Total T,D & G Rate = Storm Recovery Adjustment = Stranded Cost Charge = System Benefits Charge = Electricity Consumption Tax = AL SUMMER Residential Variable Rate = Fixed Customer Charge/Month = Check (TOU compared with current rates) \$ 12,061,583 \$ (3,546,029)	\$ \$ \$ \$ \$ \$ \$ \$	0.13254 0.36021 - (0.00095) 0.00457 0.00055 0.36438 \$14.54 5,127,721 (1,145,403) 3,982,318	\$ \$ \$ \$ \$ \$	0.02299 0.14840 - (0.00095) 0.00457 0.00055 0.15257 \$14.54 4,578,303 (1,347,711)	\$ \$ \$ \$ \$ \$	0.00475 0.06411 - (0.00095) 0.00457 0.00055 0.06828 \$14.54 2,355,559 (1,052,915)	\$ \$ \$ \$ \$	0.16417 (0.00095) 0.00457 0.00055 0.16834 \$14.54 13,228,394 (3,660,549) 9,567,845	*See note

	Н	I	J	K	L	М	N	0	Р	Q	R	S	Т	U
1				TOL	J Model for Li	berty Utilities Di	Ε 17-189, Sι	ımmer FCIV	1 and T Cost	Calculators				
2	Weekend	& Holiday l	hours split b	etween Off-and N	/lid-Peak									
3														
4					FCM Cost (G	ieneration Capac	ity) TOU Al	location Ca	lculator					
5	Est.	Cost to Loa	ad / kW-mo.	\$ 9.36	From ISO-NE	3/19/18 Net Cos	t to Load "r	nrcp_foreca	st_ccp_2018	-2019.pdf"				
6														
7	7 X Ave. 2017 Cap. Tag for SC in kW = 74,658.57 From: https:/				/liberty-utilities.o	com/nh/ele	ctricsupply/	/documents/	ICAP Tags R	Rec.xls				
8	X Gross up for Dist. Loss Factor = 1.05025													
9	9 Est. FCM Cost @ 2017 Cap. Tag = \$ 4,192,826				From: www.puc.nh	.gov/Regulatory	/Docketbk/201	8/18-041/TESTIM	ONY/18-041_201	8-06-18_GSEC_AT	T_TECH_STATEM	ENT_URBAN_SIME	K.PDF , p. 128	
10	Less Prior	period reco	ncilliation =	\$ 1,611,336	7 0.000.0	& 133								
11				\$ 2,581,490	\$ 5.49	/kW-mo= close t	o historic a	verage AND	long term o	onservative (low) forecast	:		
12				Co	incident Hour	ly Peak Demand	l Transmiss	ion Cost All	locator for Su	ımmer Perio	d (May-Oct.)			
13					For the 10 year	rs ending 5/18, the			months that t	he system pe	ak occurred fo	r transmissior	charges	
14			H.E. =	11	12	13					18	19	20	21
15				0.00%	1.67%	0.00%	6.67%	15.00%		41.67%	6.67%	15.00%	1.67%	0.00%
16		CPP	76.67%	0.00%	0.00%	0.00%		0.00%		41.67%		15.00%	1.67%	0.00%
17		Mid-Peak	23.33%	0.00%	1.67%	0.00%	6.67%	15.00%		0.00%	0.00%	0.00%	0.00%	0.00%
18		Off-Peak	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19			100.00%											
21														
22		С	urrent Trans	mission Rate for F	Rate Class D =	\$ 0.03460	/kWh							
23				C.P. Demand por	tion of rate =	\$ 0.02985	(Current Tr	ansmission	Charges from	n DE 18-051)			
24				Fixed/kWh por	tion of rate =	\$ 0.00475							•	
25							(Various re	concilliatio	ns, mosly pri	or period und	der-recovery	from flat kW	h rate, from D	DE 18-051)
26		% of	C.P. Deman	d part of rate mov	ed to Fixed =	0%								
27			Gr	adualized C.P. por	tion of rate =	\$ 0.02985			Use	D cost/load o	duration meth	nod for all T:	No	
28			Gradualiz	ed Fixed/kWh por	tion of rate =	\$ 0.00475				CP =	0.0401			
29				·						MP =	0.02354	0.036793		
30				For ecast Load for	this Group =	78,579,538	kWh			OP=	0.01524	0.0238201		
31			Revenue Ta	rget for C.P. Dem	and Portion =	\$ 2,345,599	with gradu	alization		scaling facto	or =	1.563		
32			Revenue '	Target for Fixed/k	Wh portion =	\$ 373,253	\$ 0.0048			(to r	meet same reve	nue)		
33					nue Target =	\$ 2,718,852	\$	2,718,852		(Source = Lo	n Huber mod	del run)		
34					_									
35		LOAD FORE	CAST in Def	ault Service Proce	edings									
36			Feb-18	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	JAN
37	321,327,841	=Total	27708614	26838427	23234825	22196348	24762926	30469617	30078218	25145803	23355517	24831311	30158660	32547575
38		Sum	mer Total =	156008429		78,579,538	=Summer	Total in 2nd	Half of 2017	(Aug-Oct)		47.3%		
39		W	inter Total =	165319412		87,537,546	=Winter To	tal in 2nd H	Half of 2017 (NovJan. 20	019)	52.7%		
40				321327841		166,117,084								
41														

Liberty's Current TOU Rates

Rates Effective August 1, 2020 through October 31, 2020

Customer Charge	\$ 14.74					
	Monday through Fri	day		Saturday throu	gh Sunday and	Holidays
	Critical Peak	On Peak	Off Peak		<u>On Peak</u>	Off Peak
Distribution	\$ 0.09675 \$	0.05339	\$ 0.03628	Distribution	\$ 0.05339	\$ 0.03628
REP/VMP	\$ 0.00008 \$	0.00008	\$ 0.00008	REP/VMP	\$ 0.00008	\$ 0.00008
Total Distribution	\$ 0.09683 \$	0.05347	\$ 0.03636	Total Distribution	\$ 0.05347	\$ 0.03636
Transmission	\$ 0.11010 \$	0.01670	\$ 0.00115	Transmission	\$ 0.01670	\$ 0.00115
Energy Service	\$ 0.09143 \$	0.06356	\$ 0.04188	Energy Service	\$ 0.06356	\$ 0.04188
SBC	\$ 0.00678 \$	0.00678	\$ 0.00678	SBC	\$ 0.00678	\$ 0.00678
Consumption Tax	\$ - \$	-	\$ -	Consumption Tax	\$ -	\$ -
Stranded Costs	\$ (0.00072) \$	(0.00072)	\$ (0.00072)	Stranded Costs	\$ (0.00072)	\$ (0.00072)
Total	\$ 0.30442 \$	0.13979	\$ 0.08545	Total	\$ 0.13979	\$ 0.08545

Rates Effective November 1, 2020 through April 30, 2021

Total	\$ 0.32392	\$ 0.16111	\$ 0.12433	Total	\$ 0.16111	\$ 0.12433	
Stranded Costs	\$ (0.00072)	\$ (0.00072)	\$ (0.00072)	Stranded Costs	\$ (0.00072)	\$ (0.00072)	
Consumption Tax	\$ -	\$ -	\$ -	Consumption Tax	\$ -	\$ -	
SBC	\$ 0.00678	\$ 0.00678	\$ 0.00678	SBC	\$ 0.00678	\$ 0.00678	
Energy Service	\$ 0.09208	\$ 0.08871	\$ 0.07411	Energy Service	\$ 0.08871	\$ 0.07411	
Transmission	\$ 0.13615	\$ 0.00337	\$ 0.00212	Transmission	\$ 0.00337	\$ 0.00212	
Total Distribution	\$ 0.08963	\$ 0.06297	\$ 0.04204	Total Distribution	\$ 0.06297	\$ 0.04204	
REP/VMP	\$ 0.00008	\$ 0.00008	\$ 0.00008	REP/VMP	\$ 0.00008	\$ 0.00008	
Distribution	\$ 0.08955	\$ 0.06289	\$ 0.04196	Distribution	\$ 0.06289	\$ 0.04196	
	Critical Peak	<u>On Peak</u>	Off Peak		<u>On Peak</u>	Off Peak	
	Monday through	h Friday	Saturday through Sunday and Holidays				
Customer Charge	\$ 14.74						