

## DE 21-030 Settlement Agreement

### List of Settlement Attachments

Settlement Attachment 1: Permanent Rate Settlement Revenue Requirement

Settlement Attachment 2: Illustrative Step Adjustment Calculation (Step 1 and Step 2)

Settlement Attachment 3: Step 1 2021 Capital Cost Summary

Settlement Attachment 4: Step 2 2022 Capital Budget List

Settlement Attachment 5: Monthly Revenue Per Customer Targets

Settlement Attachment 6: Transition - Displaced Distribution Revenue due to Net Metering

Settlement Attachment 7: Revenue Apportionment

Settlement Attachment 8: Illustrative Residential Whole House TOU Rates

Settlement Attachment 9: Rate Design – Effective April 1, 2022

Settlement Attachment 10: Summary of Bill Impacts based on Average Use

Settlement Attachment 11: Bill Impacts at Various Usage Levels

Settlement Attachment 12: Tariff Changes (clean and redline)

Settlement Attachment 13: Arrearage Management Program Annual Reporting Metrics

Settlement Attachment 14: Whole Life Depreciation Rates & Theoretical Reserve Imbalance

Settlement Attachment 15: Vegetation Management Program, Reliability Enhancement Program and Storm Resiliency Program Funding