## Northern Utilities, Inc. Docket No. DG 21-123 Record Requests – Set 1

Date Request Received: 09/23/21 Date of Response: 10/04/2021 Request No. Record Request 1-01 Witness: C. Goulding

## **REQUEST:**

Record Request 1-01

Please provide a schedule showing each cost component of the Company's Local Delivery Adjustment Clause ("LDAC") with the associated amount of dollar recovery.

## **RESPONSE:**

Please refer to Record Request 1-01 Attachment 1. The proposed EEC, LRR, and ERC in Record Request 1-01 Attachment 1 reflect the Company's rates in Docket DG 21-131 as filed on September 17, 2021. The proposed GAPRA rate in Record Request 1-01 Attachment 1 reflects the transfer of recovery of regulatory assessments currently collected in the GAPRA to the RCAM.

## Northern Utilities, Inc. - New Hampshire Division Local Delivery Adjustment Clause Analysis by Component

Docket No. DG 21-123
Record Request 1-01 Attachment 1
Page 1 of 1

Line			Rate Schedule							
No.	Description	GAPRA (1)	EEC (2)	LRR (2)	ERC (2)	ITMC	RCE	RPC	RCAM	LDAC
1	Currently Approved Rates (Effective November 1, 2020)									
2	Residential Heating	\$0.0044	\$0.0774	\$0.0220	\$0.0061	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.109
3	Residential Non-Heating	\$0.0044	\$0.0774	\$0.0220	\$0.0061	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.109
4	Small C&I	\$0.0044	\$0.0337	\$0.0030	\$0.0061	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.047
5	Medium C&I	\$0.0044	\$0.0337	\$0.0030	\$0.0061	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.047
6	Large C&I	\$0.0044	\$0.0337	\$0.0030	\$0.0061	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.047
7	Proposed Rates (Effective Novem	ber 1, 2021)								
8	Residential Heating	\$0.0045	\$0.0449	\$0.0066	\$0.0056	\$0.0000	\$0.0000	\$0.0000	\$0.0083	\$0.069
9	Residential Non-Heating	\$0.0045	\$0.0449	\$0.0066	\$0.0056	\$0.0000	\$0.0000	\$0.0000	\$0.0083	\$0.069
10	Small C&I	\$0.0045	\$0.0238	\$0.0006	\$0.0056	\$0.0000	\$0.0000	\$0.0000	\$0.0083	\$0.042
11	Medium C&I	\$0.0045	\$0.0238	\$0.0006	\$0.0056	\$0.0000	\$0.0000	\$0.0000	\$0.0083	\$0.042
12	Large C&I	\$0.0045	\$0.0238	\$0.0006	\$0.0056	\$0.0000	\$0.0000	\$0.0000	\$0.0083	\$0.042
13	Change in LDAC Rates by Compo	nent if Propo	sed Rates Ap	proved Effec	tive Novembe	er 1, 2021				
14	Residential Heating	\$0.0001	(\$0.0325)	(\$0.0154)	(\$0.0005)	\$0.0000	\$0.0000	\$0.0000	\$0.0083	(\$0.040
15	Residential Non-Heating	\$0.0001	(\$0.0325)	(\$0.0154)	(\$0.0005)	\$0.0000	\$0.0000	\$0.0000	\$0.0083	(\$0.040
16	Small C&I	\$0.0001	(\$0.0099)	(\$0.0024)	(\$0.0005)	\$0.0000	\$0.0000	\$0.0000	\$0.0083	(\$0.004
17	Medium C&I	\$0.0001	(\$0.0099)	(\$0.0024)	(\$0.0005)	\$0.0000	\$0.0000	\$0.0000	\$0.0083	(\$0.004
18	Large C&I	\$0.0001	(\$0.0099)	(\$0.0024)	(\$0.0005)	\$0.0000	\$0.0000	\$0.0000	\$0.0083	(\$0.004
19	<b>Dollar Amount Reflected in Rates</b>									
19 20	<u>Dollar Amount Reflected in Rates</u> Currently Approved	\$319,585	\$3,262,441	\$598,696	\$443,652	\$0	\$0	\$0	\$0	\$4,624,37
		\$319,585 \$354,922	\$3,262,441 \$2,293,663	\$598,696 \$171,220	\$443,652 \$436,040	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$651,114	\$4,624,37 \$3,906,95

<sup>(2)</sup> Proposed rates reflect Company filing in DG 21-131 on Sep 17, 2021