

February 10, 2022

Daniel Goldner, Chairman
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301

RE: LOW INCOME ELECTRIC ASSISTANCE PROGRAM
Reporting Requirements
Docket No. DE 21-133

Dear Secretary Howland,

As required in the May 30, 2002 NHPUC Order 23,980 and the Electric Assistance Procedures Manuals, attached are the following monthly reports for January 2022 on Eversource's Electric Assistance Program (EAP):

1. EAP System Benefits Charge (SBC) Reconciliation.
2. Number of active EAP participants and participation levels by discount tier and discount amounts per tier; and,
3. Aging comparison between EAP and other residential accounts.

On February 2, 2022 the Program Administrator was provided customer billing and payment information via File Transfer Protocol (FTP) as required by the Procedures Manuals.

For the month of January 2022, Eversource expenses were \$237,589.80 more than the SBC funding collected. The net cumulative amount remitted by the New Hampshire State Treasury for program expenditures since inception stands at \$14,651,588.83.

This report is being filed electronically with one paper copy being sent to the Commission.

Sincerely,

Theresa Washington
Manager, Hardship Program and Protections

Electric Assistance Program System Benefits Charge Reconciliation Report January 2022

Eversource	
Retail Delivery KWHs	712,609,437
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$1,068,914.16
Interest on 10% Reserve Fund Balance ⁽¹⁾	\$ 68.41
SBC Low Income EAP Funding	\$ 1,068,982.57
EAP Costs	
EAP Discounts Applied to Customers' Bills December 2021 (correction)	\$293,648.58
EAP Discounts Applied to Customers' Bills January 2022	\$935,572.61
Discounts Applied to Customers' Bills (Total)	\$1,229,221.19
Payments to Community Action Agencies-Dec 2021	\$ 122,358.59
Adjustments - Credit for Sept 2020 over billed amount	\$ (45,007.41)
Incremental Program Expenditures	\$ -
Pre-program Arrears Recovery	\$ -
Total EAP Costs	\$ 1,306,572.37
SBC Low Income EAP Balance	\$ (237,589.80)
Total Amount Due to Eversource	\$ 237,589.80
Program to Date Reserve Balance	\$ 372,886.38
(1) Interest on reserve at .21600%	
\$372,886.38 * .21600% * 31/365 = \$68.41	

**Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of January 2022**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	7,390	2	31.4%	89,867.80	7.3%
	3,536	3	15.0%	113,461.89	9.2%
	3,909	4	16.6%	204,088.51	16.6%
	4,395	5	18.7%	314,284.23	25.6%
	<u>4,287</u>	6	<u>18.2%</u>	<u>507,518.76</u>	<u>41.3%</u>
TOTAL	23,517		100.0%	\$ 1,229,221.19	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	150% to 60% (NHSMI)
3	22%	126% to 149%
4	36%	101% to 125%
5	52%	75% to 100%
6	76%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of January 2022

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	111.22	\$	156.35
Average Past Due Amount	\$	398.18	\$	319.80
Total Included Accounts Receivable ⁽¹⁾	\$	7,494,653.42	\$	53,780,813.72
Number of Accounts ⁽¹⁾		23,460		422,356
Percent Past Due:	32.70%	7,671	11.59%	48,951
% Past due 30 days	31.60%	2,424	43.85%	21,465
% Past due 60 days	17.76%	1,362	20.54%	10,055
% Past due 90 days	50.64%	3,885	35.61%	17,431

⁽¹⁾ Includes all accounts.

Rate	EAP Level	EAP Discount %	Service Accounts
Rate R	2	8%	7,284
	3	22%	3,533
	4	36%	3,931
	5	52%	4,410
	6	76%	4,244
Rate R Total			23,402
Uncontrolled WH	2	8%	912
	3	22%	444
	4	36%	440
	5	52%	393
	6	76%	385
Uncontrolled WH Total			2,574
Controlled WH	2	8%	3
	3	22%	4
	4	36%	1
	5	52%	5
	6	76%	2
Controlled WH Total			15
HeatSmart	2	8%	40
	3	22%	21
	4	36%	20
	5	52%	30
	6	76%	30
HeatSmart Total			141
LCS 10/11 Hour No Switch	2	8%	2
	4	36%	3
LCS 10/11 Hour No Switch Total			5
Grand Total			26,137

Average kWh/Bill	Average Bill No EAP	Average Bill With EAP	Bill Difference \$
710	\$145.27	\$136.31	\$8.96
655	\$135.18	\$112.13	\$23.05
657	\$135.48	\$97.68	\$37.80
618	\$128.16	\$76.12	\$52.04
791	\$160.34	\$73.10	\$87.24
690	\$141.61	\$103.37	\$38.25
221	\$38.06	\$35.08	\$2.99
196	\$34.32	\$26.83	\$7.50
198	\$34.69	\$22.27	\$12.42
211	\$36.64	\$17.85	\$18.79
259	\$43.80	\$10.88	\$32.92
217	\$37.48	\$25.21	\$12.27
196	\$33.56	\$30.88	\$2.69
128	\$23.61	\$18.42	\$5.20
199	\$33.95	\$21.73	\$12.22
87	\$17.56	\$8.43	\$9.13
202	\$34.32	\$8.24	\$26.08
143	\$25.70	\$16.44	\$9.26
1,389	\$194.49	\$186.48	\$8.00
1,047	\$148.23	\$127.49	\$20.74
924	\$131.72	\$98.21	\$33.52
871	\$124.57	\$77.19	\$47.38
1,065	\$150.73	\$85.85	\$64.87
1,093	\$154.51	\$120.51	\$34.00
299	\$48.57	\$44.68	\$3.89
198	\$33.86	\$16.25	\$17.61
239	\$39.74	\$27.62	\$12.12
645	\$131.34	\$95.70	\$35.64

Bill Difference %	Bills >750 kWh
6%	2,448
17%	1036
28%	1174
41%	1196
54%	1688
27%	7542
8%	12
22%	5
36%	4
51%	5
75%	9
33%	35
8%	0
22%	0
36%	0
52%	0
76%	0
36%	0
4%	32
14%	12
25%	13
38%	17
43%	16
22%	90
8%	0
52%	0
30%	0
27%	7667

% >750 kWh

34%

29%

30%

27%

40%

32%

1%

1%

1%

1%

2%

1%

0%

0%

0%

0%

0%

0%

80%

57%

65%

57%

53%

64%

0%

0%

0%

29%