

NH Electric Cooperative

Electric Assistance Program

System Benefits Charge Reconciliation Report

Program fund credits for April 2022

Net Retail Delivery KWHs			64,849,469
Includes: Industrial Exported kWh		2,800	
Less: Group Net Metering kWh	April		(11,091)
			64,841,178
Net kWh applicable to SBC			64,841,178
SBC Low Income EAP Rate per kwh			\$ 0.00150
Total SBC Low Income EAP billed			\$ 97,261.77
Interest on reserve balance	1)		\$ 25.20

SBC Low Income EAP Funding	\$	97,286.97
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EAP Program Costs

Discounts Applied to Customers' Bills-	April 18, 2022	\$	106,044.16
Incremental Program Expenditures	2)	\$	-
Payments to CAA -	3)	\$	12,859.00
		\$	-
		\$	-
Total EAP Costs		\$	118,903.16

Amount to be submitted by the State of NH Treasury to NHEC		(21,616.19)
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April 2022

Program to date Reserve Balance		\$	31,867.54
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1) Interest on reserve over 365 days	Rate		# of days	
	0.96200%		30	\$ 25.20

Incremental Program Expenditures

2) Attorney Charges for March 2022		\$	-
Brochures		\$	-

Payments to CAA

3) Belknap-Merrimack CAP - March 2022		\$	12,859.00
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Electric Assistance Program

Number of Program Participants by Tier Apr-22

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	832	\$8,676.89	591,625	711
Tier 3	399	\$11,059.14	268,582	673
Tier 4	422	\$18,106.97	261,013	619
Tier 5	444	\$28,153.44	285,080	642
Tier 6	394	\$40,047.72	330,014	838
Total Accounts with Discounts	2,491	\$106,044.16	1,736,314	697

NH Electric Cooperative Residential Aging Analysis

Residential - EAP participants

[illegible]**Residential excluding EAP**[illegible]