

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for May 2022

Net Retail Delivery KWHs			52,049,033
Includes: Industrial Exported kWh		4,720	
Less: Group Net Metering kWh	May		(11,091)
			52,042,662
Net kWh applicable to SBC			52,042,662
SBC Low Income EAP Rate per kWh			\$ 0.00150
Total SBC Low Income EAP billed			\$ 78,063.99
Interest on reserve balance	1)		\$ 36.90

SBC Low Income EAP Funding **\$ 78,100.89**

EAP Program Costs

Discounts Applied to Customers' Bills-	May 18, 2022		\$ 93,476.08
Incremental Program Expenditures	2)		\$ 7,386.50
Payments to CAA -	3)		\$ 15,793.51
			\$ -
			\$ -
Total EAP Costs			\$ 116,656.09

Amount to be submitted by the State of NH Treasury to NHEC **(38,555.20)**

May 2022

Program to date Reserve Balance			\$ 31,867.54
1) Interest on reserve over 365 days	Rate	# of days	
	1.36329%	31	\$ 36.90
Incremental Program Expenditures			
2) Attorney Charges for April 2022			\$ 7,386.50
Brochures			\$ -
Payments to CAA			
3) Belknap-Merrimack CAP - April 2022			\$ 15,793.51

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier May-22

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	840	\$7,781.34	485,285	578
Tier 3	395	\$9,679.96	219,276	555
Tier 4	420	\$16,044.97	216,025	514
Tier 5	440	\$24,620.54	225,909	513
Tier 6	396	\$35,349.27	257,122	649
Total Accounts with Discounts	2,491	\$93,476.08	1,403,617	563

