

July 14, 2022

Daniel Goldner, Chairman
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301

RE: LOW INCOME ELECTRIC ASSISTANCE PROGRAM
Reporting Requirements
Docket No. DE 21-33

Dear Chairman Goldner,

As required in the May 30, 2002 NHPUC Order 23,980 and the Electric Assistance Procedures Manuals, attached are the following monthly reports for June 2022 on Eversource's Electric Assistance Program (EAP):

1. EAP System Benefits Charge (SBC) Reconciliation;
2. Number of active EAP participants and participation levels by discount tier and discount amounts per tier; and,
3. Aging comparison between EAP and other residential accounts.

On July 5, 2022 the Program Administrator was provided customer billing and payment information via File Transfer Protocol (FTP) as required by the Procedures Manuals.

For the month of June 2022, Eversource expenses were \$34,065.48 more than the Net SBC Funding. The net cumulative amount remitted by the New Hampshire State Treasury for program expenditures since inception stands at \$15,137,579.22.

This report is being filed electronically with one paper copy being sent to the Commission.

Sincerely,

Theresa Washington
Manager, Hardship Program and Protections

Electric Assistance Program System Benefits Charge Reconciliation Report June 2022

	Eversource
Retail Delivery KWHs	617,815,418
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$ 926,723.13
Interest on 10% Reserve Fund Balance (1)	\$ 498.34
SBC Low Income EAP Funding	\$ 927,221.47
EAP Costs	
Discounts Applied to Customers' Bills	\$ 853,718.61
Payments to Community Action Agencies-May 2022	\$ 107,568.34
Adjustments	\$ -
Incremental Program Expenditures	\$ -
Pre-program Arrears Recovery	\$ -
Total EAP Costs	\$ 961,286.95
SBC Low Income EAP Balance	\$ (34,065.48)
Total Amount Due to Eversource	\$ 34,065.48
Program to Date Reserve Balance	\$ 372,886.38
(1) Interest on reserve at 1.626%	
$\$372,886.38 * 1.626\% * 30/365 = \498.34	

Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of June 2022

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	6,948	2	32.3%	64,789.81	7.6%
	3,166	3	14.7%	74,563.79	8.7%
	3,568	4	16.6%	136,920.92	16.0%
	3,906	5	18.2%	208,310.29	24.4%
	<u>3,891</u>	6	<u>18.1%</u>	<u>369,144.02</u>	<u>43.2%</u>
TOTAL	21,479		100.0%	\$ 853,728.83	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	150% to 60% (NHSMI)
3	22%	126% to 149%
4	36%	101% to 125%
5	52%	75% to 100%
6	76%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of June 2022

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	84.76	\$	129.02
Average Past Due Amount	\$	313.17	\$	306.89
Total Included Accounts Receivable ⁽¹⁾	\$	4,057,157.92	\$	47,887,027.08
Number of Accounts ⁽¹⁾		21,676		426,358
Percent Past Due:	25.80%	5,592	11.47%	48,903
% Past due 30 days	42.95%	2,402	53.95%	26,383
% Past due 60 days	16.39%	917	15.30%	7,482
% Past due 90 days	40.66%	2,274	30.75%	15,038

⁽¹⁾ Includes all accounts.

Rate	EAP Level	EAP Discount %	Service Accounts
Rate R	2	0.08	7384
	3	0.22	3326
	4	0.36	3735
	5	0.52	4065
	6	0.76	5897
Rate R Total	0%	0%	24407
Uncontrolled WH	2	0.08	926
	3	0.22	425
	4	0.36	412
	5	0.52	380
	6	0.76	374
Uncontrolled WH Total	0%	0%	2517
Controlled WH	2	0.08	3
	3	0.22	3
	5	0.52	6
	6	0.76	1
Controlled WH Total	0%	0%	13
HeatSmart	2	0.08	44
	3	0.22	18
	4	0.36	15
	5	0.52	30
	6	0.76	29
HeatSmart Total	0%	0%	136
LCS 10/11 Hour No Switch	2	0.08	2
	5	0.52	2
LCS 10/11 Hour No Switch Total	0	0	4
Grand Total	0	0	27077

Average kWh/Bill	Average Bill No EAP	Average Bill With EAP	Bill Difference \$
503	\$114.80	\$106.55	\$ 8.25
461	\$106.39	\$85.03	\$ 21.36
467	\$107.57	\$72.63	\$ 34.94
448	\$103.71	\$54.70	\$ 49.01
569	\$128.04	\$43.64	\$ 84.40
498	\$113.90	\$74.59	\$ 39.31
172	\$33.47	\$30.81	\$ 2.67
154	\$30.47	\$23.80	\$ 6.66
157	\$30.95	\$19.84	\$ 11.11
162	\$31.70	\$15.27	\$ 16.44
210	\$39.82	\$9.67	\$ 30.15
171	\$33.23	\$22.34	\$ 10.89
216	\$40.06	\$36.86	\$ 3.21
109	\$22.71	\$17.72	\$ 5.00
105	\$21.92	\$10.52	\$ 11.40
81	\$18.09	\$4.34	\$ 13.75
129	\$26.00	\$17.79	\$ 8.21
276	\$48.94	\$45.03	\$ 3.92
201	\$37.50	\$29.25	\$ 8.25
230	\$42.02	\$26.89	\$ 15.13
217	\$40.04	\$19.22	\$ 20.82
318	\$55.31	\$13.27	\$ 42.03
257	\$46.06	\$28.48	\$ 17.58
227	\$41.91	\$38.56	\$ 3.35
149	\$29.19	\$14.01	\$ 15.18
188	\$35.55	\$26.28	\$ 9.26
467	\$106.01	\$69.47	\$ 36.54

Bill Difference %	Bills >750 kWh
7%	1,364
20%	507
32%	581
47%	601
66%	1479
35%	4532
8%	3
22%	1
36%	3
52%	2
76%	2
33%	11
8%	0
22%	0
52%	0
76%	0
32%	0
8%	0
22%	0
36%	0
52%	0
76%	0
38%	0
8%	0
52%	0
26%	0
34%	4,543

**EVERSOURCE
ELECTRIC ASSISTANCE PROGRAM
ADMINISTRATION COSTS**

<u>ONGOING ADMINISTRATION COSTS - PSNH PY 2019</u>	<u>For the Quarter Ending June 31, 2022</u>			<u>Cumulative Costs From Oct 1, 2020 to June 31, 2022</u>		
	Incremental	Non-Incremental	Total	Incremental	Non-Incremental	Total
Information Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Administration	\$ -	\$ 23,427.38	\$ 23,427.38	\$ -	\$ 67,454.89	\$ 67,454.89
Brochures			\$ -		\$ -	\$ -
Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EAP ONGOING ADMINISTRATION COSTS	\$ -	\$ 23,427.38	\$ 23,427.38	\$ -	\$ 67,454.89	\$ 67,454.89
SBC REVENUES COLLECTED (including Interest on Reserve)			\$ 2,706,196.28			\$ 8,497,878.98