

NH Electric Cooperative

Electric Assistance Program

System Benefits Charge Reconciliation Report

Program fund credits for July 2022

Net Retail Delivery KWHs			67,948,207
Includes: Industrial Exported kWh		4,240	
Less: Group Net Metering kWh	July		(16,827)
			67,935,620
Net kWh applicable to SBC			67,935,620
SBC Low Income EAP Rate per kwh			\$ 0.00150
Total SBC Low Income EAP billed			\$ 101,903.43
Interest on reserve balance	1)		\$ 62.06

SBC Low Income EAP Funding	\$ 101,965.49
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EAP Program Costs

Discounts Applied to Customers' Bills-	July 18, 2022	\$ 93,304.67
Incremental Program Expenditures	2)	\$ 158.00
Payments to CAA -	3)	\$ 13,099.98
Overpayment of April 2022 EAP Reconciliation		\$ (3.00)
		\$ -
Total EAP Costs		\$ 106,559.65

Amount to be submitted by the State of NH Treasury to NHEC	(4,594.16)
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July 2022

Program to date Reserve Balance	\$ 31,867.54
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1) Interest on reserve over 365 days	Rate	# of days	
	2.29286%	31	\$ 62.06

Incremental Program Expenditures

2) Attorney Charges for June 2022	\$ 158.00
Brochures	\$ -

Payments to CAA

3) Belknap-Merrimack CAP - June 2022	\$ 13,099.98
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Electric Assistance Program

Number of Program Participants by Tier Jul-22

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	813	\$7,951.74	532,789	655
Tier 3	387	\$9,953.49	237,426	614
Tier 4	408	\$16,171.80	233,221	572
Tier 5	427	\$24,298.87	230,756	540
Tier 6	380	\$34,928.77	273,659	720
Total Accounts with Discounts	2,415	\$93,304.67	1,507,851	624

NH Electric Cooperative Residential Aging Analysis

Residential - EAP participants

[illegible]

Residential excluding EAP

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