

Electric Assistance Program System Benefits Charge Reconciliation Report September 2022

	Eversource
Retail Delivery KWHs	687,361,960
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$ 1,031,042.94
Adjustments - To be adjusted on October G/L	\$ 4.68
Interest on 10% Reserve Fund Balance (1)	\$ 963.62
SBC Low Income EAP Funding	\$ 1,032,011.24
EAP Costs	
Discounts Applied to Customers' Bills	\$ 1,205,990.92
Payments to Community Action Agencies-Aug 2022	\$ 19,350.06
Adjustments	\$ -
Incremental Program Expenditures	\$ -
Pre-program Arrears Recovery	\$ -
Total EAP Costs	\$ 1,225,340.98
SBC Low Income EAP Balance	\$ (193,329.74)
Total Amount Due to Eversource	\$ 193,329.74
Program to Date Reserve Balance	\$ 372,886.38
(1) Interest on reserve at 3.14414%	
$\$372,886.38 * 3.14414\% * 30/365 = \963.62	

Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of September 2022

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	6,786	2	33.0%	91,682.86	7.6%
	3,018	3	14.7%	105,503.70	8.7%
	3,449	4	16.8%	195,039.22	16.2%
	3,757	5	18.2%	302,009.41	25.0%
	<u>3,578</u>	6	<u>17.4%</u>	<u>511,755.73</u>	<u>42.4%</u>
TOTAL	20,588		100.0%	\$ 1,205,990.92	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	150% to 60% (NHSMI)
3	22%	126% to 149%
4	36%	101% to 125%
5	52%	75% to 100%
6	76%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of September 2022

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	129.11	\$	200.49
Average Past Due Amount	\$	434.10	\$	330.78
Total Included Accounts Receivable ⁽¹⁾	\$	373,475.11	\$	71,519,114.43
Number of Accounts ⁽¹⁾		20,595		428,515
Percent Past Due:	11.96%	2,463	11.55%	49,493
% Past due 30 days	54.09%	1,332	58.98%	29,191
% Past due 60 days	21.06%	519	23.64%	11,700
% Past due 90 days	24.85%	612	17.38%	8,602

⁽¹⁾ Includes all accounts.

Rate	EAP Level	EAP Discount %	Service Accounts
Rate R	2	0.08	6659
	3	0.22	3013
	4	0.36	3425
	5	0.52	3737
	6	0.76	3604
Rate R Total			20438
Uncontrolled WH	2	0.08	860
	3	0.22	397
	4	0.36	385
	5	0.52	348
	6	0.76	321
Uncontrolled WH Total			2311
Controlled WH	2	0.08	3
	3	0.22	3
	5	0.52	6
	6	0.76	1
Controlled WH Total			13
HeatSmart	2	0.08	35
	3	0.22	12
	4	0.36	10
	5	0.52	28
	6	0.76	23
HeatSmart Total			108
LCS 10/11 Hour No Switch	2	0.08	2
	5	0.52	2
LCS 10/11 Hour No Switch Total			4
Grand Total			22874

Average kWh/Bill	Average Bill No EAP	Average Bill With EAP	Bill Difference \$
569	\$191.99	\$178.81	\$ 13.18
516	\$175.37	\$141.65	\$ 33.71
518	\$176.10	\$121.08	\$ 55.01
506	\$172.34	\$94.21	\$ 78.13
666	\$222.21	\$84.83	\$ 137.38
558	\$188.61	\$131.62	\$ 56.99
142	\$44.59	\$41.07	\$ 3.52
127	\$40.41	\$31.55	\$ 8.86
119	\$38.25	\$24.52	\$ 13.73
129	\$40.82	\$19.61	\$ 21.22
165	\$50.99	\$12.37	\$ 38.62
137	\$43.14	\$29.46	\$ 13.68
121	\$38.24	\$35.18	\$ 3.06
114	\$36.31	\$28.32	\$ 7.99
76	\$25.98	\$12.47	\$ 13.51
70	\$24.23	\$5.82	\$ 18.42
95	\$31.06	\$20.86	\$ 10.20
239	\$70.32	\$64.83	\$ 5.49
168	\$51.57	\$40.23	\$ 11.35
126	\$40.48	\$25.91	\$ 14.57
119	\$38.64	\$18.55	\$ 20.09
359	\$102.25	\$47.97	\$ 54.28
215	\$64.06	\$42.90	\$ 21.16
198	\$59.63	\$54.86	\$ 4.77
124	\$39.03	\$18.73	\$ 20.29
161	\$49.33	\$36.80	\$ 12.53
514	\$173.21	\$120.80	\$ 52.41

Bill Difference %	Bills >750 kWh	% >750 kWh
7%	1,567	24%
19%	588	20%
31%	693	20%
45%	734	20%
62%	1240	34%
30%	4822	24%
8%	6	1%
22%	1	0%
36%	1	0%
52%	1	0%
76%	1	0%
32%	10	0%
8%	0	0%
22%	0	0%
52%	0	0%
76%	0	0%
33%	0	0%
8%	2	6%
22%	0	0%
36%	0	0%
52%	0	0%
53%	1	4%
33%	3	3%
8%	0	0%
52%	0	0%
25%	0	0%
30%	4,835	21%

**EVERSOURCE
ELECTRIC ASSISTANCE PROGRAM
ADMINISTRATION COSTS**

<u>ONGOING ADMINISTRATION COSTS - PSNH PY 2019</u>	<u>For the Quarter Ending September 31, 2022</u>			<u>Cumulative Costs From Oct 1, 2021 to September 31, 2022</u>		
	Incremental	Non-Incremental	Total	Incremental	Non-Incremental	Total
Information Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Administration	\$ -	\$ 20,775.79	\$ 20,775.79	\$ -	\$ 88,230.68	\$ 88,230.68
Brochures			\$ -		\$ -	\$ -
Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EAP ONGOING ADMINISTRATION COSTS	\$ -	\$ 20,775.79	\$ 20,775.79	\$ -	\$ 88,230.68	\$ 88,230.68
SBC REVENUES COLLECTED (including Interest on Reserve)			\$ 3,301,075.23			\$ 11,798,954.21