Thirty-ThirdSecond Revised Page 74 Superseding Thirty-SecondFirst Revised Page 74

CALCULATION OF THE DEFAULT SERVICE CHARGE

Non-G1 Class Default Service:

	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	<u>Total</u>
Power Supply Charge									
Residential Class Reconciliation	(\$48,153)	(\$53,995)	(\$53,842)	(\$47,775)	(\$41,926)	(\$38,888)	(\$39,581)	(\$51,789)	(\$375,948)
2 Total Costs	\$12,855,856	\$17,879,706	\$16,900,954	\$9,396,545	\$5,441,733	\$4,404,693	\$4,233,465	\$6,444,992	\$77,557,943
3 Reconciliation plus Total Costs (L.1 + L.2)	\$12,807,703	\$17,825,711	\$16,847,112	\$9,348,770	\$5,399,806	\$4,365,805	\$4,193,884	\$6,393,203	\$77,181,995
4 kWh Purchases	41,415,875	46,440,534	46,308,877	41,090,869	36,060,675	33,447,286	34,043,152	44,543,620	323,350,888
5 Total, Before Losses (L.3 / L.4)	\$0.30925	\$0.38384	\$0.36380	\$0.22751	\$0.14974	\$0.13053	\$0.12319	\$0.14353	\$0.23869
6 Losses	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%
Total Retail Rate - Residential Variable Power Supply Charge (L.5 * 7 (1+L.6)) Total Retail Rate - Residential Fixed Power Supply Charge (L.5 * 8 (1+L.6))	\$0.32904	\$0.40841	\$0.38708	\$0.24208	\$0.15933	\$0.13888	\$0.13108	\$0.15271	\$0.25397
G2 and OL Class Reconciliation	(\$18,626)	(\$19,956)	(\$19,685)	(\$18,777)	(\$17,507)	(\$17,775)	(\$18,102)	(\$20,827)	(\$151,254)
10 Total Costs	\$4,960,460	\$6,711,190	\$6,302,109	\$3,708,307	\$2,244,743	\$1,971,467	\$1,994,140	\$2,634,684	\$30,527,100
11 Reconciliation plus Total Costs (L.9 + L.10)	\$4,941,834	\$6,691,235	\$6,282,425	\$3,689,530	\$2,227,236	\$1,953,692	\$1,976,038	\$2,613,857	\$30,375,845
12 kWh Purchases	16,018,075	17,161,442	16,928,347	16,147,841	15,055,803	15,286,171	15,567,560	17,910,900	130,076,139
13 Total, Before Losses (L.11 / L.12)	\$0.30852	\$0.38990	\$0.37112	\$0.22848	\$0.14793	\$0.12781	\$0.12693	\$0.14594	\$0.23352
14 Losses	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%
Total Retail Rate - G2 and OL Variable Power Supply Charge (L.13 * 15 (1+L.14)) Total Retail Rate - G2 and OL Fixed Power Supply Charge (L.13 *	\$0.32826	\$0.41485	\$0.39487	\$0.24311	\$0.15740	\$0.13599	\$0.13506	\$0.15528	
16 (1+L.14))									\$0.24847

Renewable Portfolio Standard (RPS) Charge									
17 Reconciliation	(\$128,228)	(\$141,998)	(\$141,184)	(\$127,792)	(\$114,123)	(\$108,803)	(\$110,761)	(\$139,436)	(\$1,012,325)
18 Total Costs	<u>\$405,384</u>	<u>\$458,718</u>	<u>\$456,087</u>	<u>\$412,828</u>	\$368,675	<u>\$351,492</u>	\$357,820	<u>\$450,448</u>	<u>\$3,261,451</u>
19 Reconciliation plus Total Costs (L.17 + L.18)	\$277,156	\$316,720	\$314,903	\$285,036	\$254,552	\$242,690	\$247,058	\$311,011	\$2,249,126
20 kWh Purchases	57,433,950	63,601,975	63,237,224	57,238,710	51,116,478	48,733,457	49,610,712	62,454,520	453,427,027
21 Total, Before Losses (L.19 / L.20)	\$0.00483	\$0.00498	\$0.00498	\$0.00498	\$0.00498	\$0.00498	\$0.00498	\$0.00498	\$0.00496
22 Losses	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%
23 Total Retail Rate - Variable RPS Charge (L.21 * (1+L.22)) 24 Total Retail Rate - Fixed RPS Charge (L.21 * (1+L.22))	\$0.00513	\$0.00530	\$0.00530	\$0.00530	\$0.00530	\$0.00530	\$0.00530	\$0.00530	\$0.00528

TOTAL DEFAULT SERVICE CHARGE									
Total Retail Rate - Residential Variable Default Service 25 Charge (L.7 + L.23) Total Retail Rate - Residential Fixed Default Service 26 Charge (L.8+L.24)	\$0.33417	\$0.41371	\$0.39238	\$0.24738	\$0.16463	\$0.14418	\$0.13638	\$0.15801	\$0.25925
Total Retail Rate - G2 and OL Variable Default Service 27 Charge (L.15 + L.23) Total Retail Rate - G2 and OL Fixed Default Service 28 Charge (L.16+L.24)	\$0.33339	\$0.42015	\$0.40017	\$0.24841	\$0.16270	\$0.14129	\$0.14036	\$0.16058	\$0.25375

Authorized by NHPUC Order No. 26,601 in Case No. DE 22-017, dated April 1, 2022

Issued: September 23March 25, 2022 Effective: DecemberJune 1, 2022 Issued By: Robert B. Hevert Sr. Vice President

CALCULATION OF THE DEFAULT SERVICE CHARGE

Non-G1 Class Default Service:

	Non-GI Class Default Service:	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	<u>Total</u>
	Power Supply Charge							
1	Residential Class Reconciliation	(\$52,449)	(\$67,924)	(\$77,770)	(\$60,368)	(\$49,458)	(\$54,811)	(\$362,781)
2	Total Costs	\$2,707,394	\$3,872,078	\$4,540,764	\$3,280,713	\$2,827,234	\$4,226,695	\$21,454,879
3	Reconciliation plus Total Costs (L.1 \pm L.2)	\$2,654,944	\$3,804,154	\$4,462,994	\$3,220,345	\$ 2,777,776	\$4,171,884	\$21,092,098
4	kWh Purchases	33,522,825	43,413,342	49,706,529	38,583,854	<u>31,610,590</u>	<u>35,032,503</u>	<u>231,869,643</u>
5	Total, Before Losses (L.3 / L.4)	\$0.07920	\$0.08763	\$ 0.08979	\$0.08346	\$0.08787	\$0.11909	\$0.09097
6	Losses	6.40%	6.40%	6.40%	6.40%	<u>6.40%</u>	<u>6.40%</u>	6.40%
	Total Retail Rate - Residential Variable Power Supply Charge (L.5 * (1+L.6)) Total Retail Rate - Residential Fixed Power Supply Charge (L.5 * (1+L.6))	\$0.08427	\$ 0.09323	\$ 0.09553	\$0.08881	\$ 0.09350	\$0.12671	\$0.09679
9	G2 and OL Class Reconciliation	(\$25,800)	(\$29,758)	(\$32,372)	(\$27,994)	(\$24,823)	(\$25,153)	(\$165,900)
10	Total Costs	\$1,216,247	\$1,612,248	\$1,794,453	\$1,369,359	\$1,268,844	\$1,807,126	\$9,068,277
11	Reconciliation plus Total Costs (L.9 \pm L.10)	\$1,190,447	\$1,582,490	\$1,762,081	\$1,341,365	\$1,244,021	\$1,781,973	\$8,902,377
12	kWh Purchases	16,490,877	<u>19,021,120</u>	20,692,145	17,893,536	15,866,604	16,077,538	<u>106,041,819</u>
13	Total, Before Losses (L.11 / L.12)	\$0.07219	\$0.08320	\$0.08516	\$0.07496	\$0.07840	\$0.11084	\$0.08395
14	Losses	<u>6.40%</u>	6.40%	<u>6.40%</u>	<u>6.40%</u>	<u>6.40%</u>	<u>6.40%</u>	<u>6.40%</u>
	Total Retail Rate — G2 and OL Variable Power Supply Charge (L13 * (1+L.14)) Total Retail Rate — G2 and OL Fixed Power Supply Charge (L13 * (1+L.14))	\$0.07681	\$0.08852	\$0.09061	\$0.07976	\$0.08342	\$0.11793	\$0.08932

	Renewable Portfolio Standard (RPS) Charge							
17	Reconciliation	(\$150,253)	(\$187,567)	(\$211,494)	(\$169,671)	(\$142,632)	(\$153,546)	(\$1,015,164)
18	Total Costs	\$356,315	\$444,798	<u>\$501,533</u>	\$402,361	<u>\$338,245</u>	<u>\$364,122</u>	<u>\$2,407,374</u>
19	Reconciliation plus Total Costs (L.17 ± L.18)	\$206,063	\$257,230	\$290,039	\$232,690	\$195,613	\$210,576	\$1,392,210
20	kWh Purchases	50,013,703	62,434,462	70,398,674	56,477,390	47,477,194	<u>51,110,040</u>	<u>337,911,462</u>
21	Total, Before Losses (L.19 / L.20)	\$0.00412						
22	Losses	<u>6.40%</u>						
23 24	Total Retail Rate - Variable RPS Charge (L.21 * (1+L.22)) Total Retail Rate - Fixed RPS Charge (L.21 * (1+L.22))	\$0.00438						

	TOTAL DEFAULT SERVICE CHARGE							
25 26	Total Retail Rate - Residential Fixed Default Service	\$0.08865	\$0.09761	\$0.09991	\$0.09319	\$0.09788	\$0.13109	\$0.10117
27	Total Retail Rate - G2 and OL Fixed Default Service	\$0.08119	\$ 0.09290	\$0.09499	\$0.08414	\$0.08780	\$0.12231	\$0.09370

17 Total Retail Rate - Default Service Charge (L.9 +

L.16)

Forty-FourthThird Revised Page 75 Superseding Forty-ThirdSecond Page 75

CALCULATION OF THE DEFAULT SERVICE CHARGE

	G1 Class Default Service:	Dec-22	Jan-23	Feb-23	<u>Mar-23</u>	Apr-23	May-23	Jun-23	Jul-23	Total
	Davida Sumula Chanca		<u></u>					<u></u>	<u></u> -	<u></u>
1	Power Supply Charge Reconciliation									\$210,620
2	Total Costs excl. wholesale supplier charge									<u>\$41,107</u>
3	Reconciliation plus Total Costs excl. wholesale supplier charge (L.1 + L.2)									\$251,727
4	kWh Purchases									37,095,826
5	Total, Before Losses (L.3 / L.4)									\$0.00679
6	Losses									4.591%
7	Power Supply Charge excl. wholesale supplier charge (L.5 * (1+L.6))	\$0.00710	\$0.00710	\$0.00710	\$0.00710	\$0.00710	\$0.00710	\$0.00710	\$0.00710	\$0.00710
	Losses	MARKET 4.591%								
8	Retail Rate - Wholesale Supplier Charge (L.8a * (1+L.8b))	MARKET								
9	Total Retail Rate - Power Supply Charge (L.7 + L. 8)	MARKET								
	Renewable Portfolio Standard (RPS) Charge									
10	Reconciliation	(\$9,331)	(\$9,747)	(\$9,512)	(\$9,506)	(\$9,061)	(\$9,629)	(\$9,805)	(\$10,832)	(\$77,423)
11	Total Costs	\$32,062	\$34,225	\$33,398	\$33,377	<u>\$31,815</u>	\$33,810	<u>\$34,428</u>	\$38,033	<u>\$271,149</u>
12	Reconciliation plus Total Costs (L.10+ L.11)	\$22,732	\$24,478	\$23,886	\$23,871	\$22,754	\$24,181	\$24,623	\$27,201	\$193,726
13	kWh Purchases	4,470,675	4,670,304	4,557,419	4,554,602	4,341,351	4,613,577	4,697,997	5,189,901	37,095,826
14	Total, Before Losses (L.12 / L.13)	\$0.00508	\$0.00524	\$0.00524	\$0.00524	\$0.00524	\$0.00524	\$0.00524	\$0.00524	
15	Losses	4.591%	4.591%	4.591%	4.591%	4.591%	4.591%	4.591%	4.591%	
16	Total Retail Rate - RPS Charge (L.14 * (1+L.15))	\$0.00532	\$0.00548	\$0.00548	\$0.00548	\$0.00548	\$0.00548	\$0.00548	\$0.00548	
	TOTAL DEFAULT SERVICE CHARGE									

Authorized by NHPUC Order No. 26,601 in Case No. DE 22-017, dated April 1, 2022

MARKET MARKET MARKET MARKET MARKET MARKET MARKET

Issued: September 23March 25, 2022
Effective: DecemberJune 1, 2022

Issued By: Robert B. Hevert
Sr. Vice President

CALCULATION OF THE DEFAULT SERVICE CHARGE

	G1 Class Default Service:	<u>Jun-22</u>	Jul-22	<u>Aug-22</u>	<u>Sep-22</u>	<u>Oet-22</u>	<u>Nov-22</u>	Total
	Power Supply Charge							
1	Reconciliation							\$235,673
2	Total Costs excl. wholesale supplier charge							<u>\$29,567</u>
3	$\frac{Reconciliation\ plus\ Total\ Costs\ excl.\ wholesale-supplier\ charge\ (L.1+L.2)}{}$							\$265,240
4	kWh Purchases							<u>31,230,935</u>
5	Total, Before Losses (L.3 / L.4)							\$0.00849
6	Losses							<u>4.591%</u>
7	Power Supply Charge exel. wholesale supplier charge (L.5 * (1+L.6))	\$0.00888	\$0.00888	\$0.00888	\$0.00888	\$0.00888	\$0.00888	\$0.00888
8a 8b 8	Wholesale Supplier Charge Losses Retail Rate – Wholesale Supplier Charge (L.8a *	MARKET 4.591%	MARKET 4.591%	MARKET 4.591%	MARKET 4.591%	MARKET 4.591%	MARKET 4.591%	
	(1+L.8b))	MARKET	MARKET	MARKET	MARKET	MARKET	MARKET	
9	Total Retail Rate - Power Supply Charge (L.7 + L. 8)	MARKET	MARKET	MARKET	MARKET	MARKET	MARKET	
	Renewable Portfolio Standard (RPS) Charge							
10	Reconciliation	(\$13,931)	(\$15,161)	(\$16,050)	(\$14,685)	(\$13,623)	(\$13,194)	(\$86,643)
11	Total Costs	<u>\$36,371</u>	<u>\$39,583</u>	<u>\$41,902</u>	<u>\$38,339</u>	<u>\$35,566</u>	<u>\$34,446</u>	<u>\$226,207</u>
12	Reconciliation plus Total Costs (L.10+ L.11)	\$22,440	\$24,422	\$25,853	\$23,654	\$21,943	\$21,252	\$139,564
13	kWh Purchases	<u>5,021,504</u>	<u>5,464,982</u>	<u>5,785,176</u>	<u>5,293,166</u>	4,910,387	4,755,719	31,230,935
14	Total, Before Losses (L.12 / L.13)	\$0.00447	\$0.00447	\$0.00447	\$0.00447	\$0.00447	\$0.00447	
15	Losses	<u>4.591%</u>	<u>4.591%</u>	<u>4.591%</u>	<u>4.591%</u>	<u>4.591%</u>	<u>4.591%</u>	
16	Total Retail Rate - RPS Charge (L.14 * (1+L.15))	\$0.00467	\$0.00467	\$0.00467	\$0.00467	\$0.00467	\$0.00467	
	TOTAL DEFAULT SERVICE CHARGE							
17	Total Retail Rate - Default Service Charge (L.9 + L.16)	MARKET	MARKET	MARKET	MARKET	MARKET	MARKET	

Sixth Seventh Revised Page 70
Superseding Fifth Sixth Revised Page 70

DEFAULT SERVICE SCHEDULE DS

<u>AVAILABILITY</u>

This Schedule is for energy supply service only. Customers taking service hereunder must also take service under one of the Company's Delivery Service Schedules.

Default Service shall be available under this Schedule to all Customers, including Customers that return to utility-provided energy supply service after receiving energy supply service from a Competitive Supplier or self-supply (available to Market Participant End Users as described in NHPUC Order No. 24,172), or those Customers whose energy to be provided by a Competitive Supplier or self-supply does not reach the Company's distribution system for any reason.

CHARACTER OF SERVICE

Electricity will be supplied with the same characteristics as specified in the applicable Delivery Service Schedules.

DEFAULT SERVICE CHARGE

The Default Service Charges ("DSC") for each class are specified on Page 74 for the Non-G1 class and Page 75 for the G1 class, Calculation of the Default Service Charge.

DEFAULT SERVICE CHARGE RECONCILIATION

The DSC shall be calculated separately for the Non-G1 (all classes except G1) and the G1 classes. The DSC for each class shall consist of two separate components, a Power Supply Charge and a Renewable Portfolio Standard (RPS) charge. The Power Supply Charge will be comprised of GIS support payments, internal company administrative costs, supply-related working capital, external company legal and administrative costs, a provision for uncollectible accounts attributed to Default Service, and effective July 1, 2014, \$10,000 per year associated with the NHPUC regulatory assessment, plus wholesale supplier charges. For the Non-G1 class, the Power Supply Charge shall be based on a forecast of all Power Supply costs, and shall include an annual reconciliation with interest for any over- or under-recoveries occurring in the prior period. The wholesale supplier charge component of the Non-G1 class Power Supply Charge will be determined separately for Domestic (D) customers and for Regular General and Outdoor Lighting (G2, OL) customers. For the G1 class, the Power Supply Charge shall be based on wholesale supplier charges which will be determined at the end of each month, plus a forecast of all remaining Power Supply costs, and shall include an annual reconciliation with interest for any over- or under-recoveries occurring in the prior period.

The RPS Charge for each class shall be based on a forecast of the costs to comply with RPS and shall include an annual reconciliation with interest for any over- or under-recoveries occurring in the prior period.

Except for the DSC effective December 1, 2022, tThe DSC for the Non-G1 class will be calculated on a six month basis and shall be offered as a fixed charge or as a variable charge, as

Authorized by NHPUC Order No. 25,777 in Case No. DE 22-01715-079 dated April 10, 2015

Issued: April 3, 2015 September 23, 2022 Issued by: Robert B. Hevert Mark H.

Effective: June 1, 2015 December 1, 2022

Sr. Vice President Treasurer

Second Third Revised Page 71 Superseding FirstSecond Revised Page 71

DEFAULT SERVICE SCHEDULE DS (continued)

provided below. The G1 class DSC will also be established on a six month basis, with the wholesale supplier charge component of the Power Supply Charge determined at the end of each month. The G1 class DSC shall be offered as a variable charge only, as provided below. The DSC effective December 1, 2022 for the Non-G1 class and G1 class will be calculated on an eight month basis through July 31, 2023 and offered as a fixed charge or as a variable charge for the eight month period as well.

Separate reconciliation of costs and revenues for the Power Supply Charge and the RPS Charge, for both the Non-G1 and G1 classes, shall be performed on an annual basis effective June 1, 2022, and effective August 1, 2023 thereafter. For the Power Supply Charge, external company administrative costs will be directly assigned to the Non-G1 or G1 class, as applicable. Costs that are common to both classes will be allocated to those classes based on kWh sales. Costs of uncollectible accounts will be directly assigned to the Non-G1 or G1 class. Default Service costs included in the RPS Charge shall include costs of compliance with the Renewable Portfolio Standard and associated working capital.

Interest shall be calculated at the prime rate, with said prime rate to be fixed on a quarterly basis and to be established as reported in THE WALL STREET JOURNAL on the first business day of the month preceding the calendar quarter. If more than one rate is reported, the average of the reported rates shall be used. The Company may file to change the DSC at any time should significant over- or under-recoveries occur or be expected to occur.

Any adjustment to the DSC shall be in accordance with a notice filed with the Commission setting forth the amount of the proposed charge and the amount of the increase or decrease. The notice shall further specify the effective date of such charge, which shall not be earlier than forty-five days after the filing of the notice, or such other date as the Commission may authorize.

NON-G1 DEFAULT SERVICE CHARGES

Non-G1 Default Service pricing is available in two forms: fixed and variable. Fixed pricing will remain the same for six months at a time and will be based on the weighted average monthly wholesale price over the six-month period that the Company pays to its Default Service provider(s). Variable pricing will change from month to month reflecting the monthly wholesale price that the Company pays to its Default Service provider(s).

Fixed pricing is available to all Non-G1 Customers except Non-G1 Customers who previously had a Competitive Supplier or self-supply and return to Default Service after the current six month rate period has commenced. New Non-G1 Customers and Non-G1 Customers receiving Default Service will automatically be placed on fixed pricing.

Issued: April 13, 2015 September 23, 2022 Effective: June 1, 2015 December 1, 2022

Collin

¹ Except for the DSC effective December 1, 2022 through July 31, 2023 which will be based on eight months. Authorized by NHPUC Order No. 25,777 in Case No. DE 22-017-15-079 dated April 10, 2015 Issued by: Robert B. Hevert Mark H.

Superseding FirstSecond Revised Page 72
Superseding FirstSecond Revised Page 72

DEFAULT SERVICE SCHEDULE DS (continued)

Variable pricing is available to new Non-G1 Customers, Non-G1 Customers who previously had a Competitive Supplier or self-supply and return to Default Service after the current six month rate period has commenced, and existing Non-G1 Customers who notify the Company of their intent to switch options at least two business days prior to the start of the six month rate period.

Non-G1 Customers returning to Default Service from a Competitive Supplier or self-supply during the rate period will automatically be placed on variable pricing. Non-G1 Customers electing variable pricing or who were placed on variable pricing after returning from a Competitive Supplier or self-supply will not have the opportunity to switch back to fixed pricing until the subsequent six month¹ rate period. Non-G1 Customers who were placed on variable pricing after returning from a Competitive Supplier or self-supply will bewishing to switched back to fixed pricing may do so by notifying the Company at least two business days prior to theat the start of the subsequent six month¹ period, unless notifying the Company at least two business days prior to the start of the subsequent six month¹ period of their request to remain on variable pricing.

G1 DEFAULT SERVICE CHARGES

G1 Default Service pricing is available to all G1 customers as a variable charge only. The G1 Default Service Charge will change monthly, reflecting variations in the wholesale supply charges. The wholesale supply charges included in the Power Supply Charge will be determined as the sum of the average ISO-New England real time hourly locational marginal prices for the New Hampshire load zone, weighted by the wholesale hourly kWh volumes of the Company's G1 Default Service customers, and charges for capacity, ancillary services, and other supplier costs established through a competitive bidding process.

TERMS OF PAYMENT

The charges for service hereunder are net, billed monthly and due within 25 days following the date postmarked on the bill, as specified in the Terms and Conditions for Distribution Service, which is a part of this Tariff.

TERM OF CONTRACT

There is no specified term for service hereunder. Switching between optional energy supply services shall be in accordance with provisions contained in the schedules for such services.

Authorized by NHPUC Order No. 25,777 in Case No. DE 22-01715-079 dated April 10, 2015

Issued: April 13, 2015 September 23, 2022

Issued by: Robert B. Hevert Mark H.

Effective: June 1, 2015 December 1, 2022

Collin

Sr. Vice PresidentTreasurer

Original First Revised Page 73 Superseding Original Page 73

DEFAULT SERVICE SCHEDULE DS (continued)

SWITCHING TO A COMPETITIVE SUPPLIER OR SELF-SUPPLY

A. On Next Scheduled Meter Read Date

The Company will normally switch a Customer to a Competitive Supplier or self-supply upon request of a Customer as of the next scheduled meter read, provided that notice of the change to a Competitive Supplier or self-supply was received by the Company not less than two business days before that next scheduled meter read date. There shall be no charge for switching from Default Service to a Competitive Supplier or self-supply if such a notice is given.

B. Prior to the Next Scheduled Meter Read Date

If switching to a Competitive Supplier or self-supply before the next scheduled meter read is requested, the Company at its sole discretion and upon agreement by the Customer to pay the applicable fee pursuant to Section II. 10 of the Terms and Conditions for Distribution Service, will terminate Default Service with an unscheduled meter read.

TARIFF PROVISIONS

The Company's complete Tariff where not inconsistent with any specific provisions hereof, is part of this Schedule.

Authorized by NHPUC Order No. 24,682 in Case No. DE 22-01706-123 dated October 23, 2006

Issued: October 24, 2006 September 23, 2022 Effective: November 1, 2006 December 1, 2022 Issued by: Robert B. Hevert Mark H. Collin

Sr. Vice PresidentTreasurer

Seventy-SixthFifth Revised Page 6 Superseding Seventy-FifthFourth Revised Page 6

SUMMARY OF LOW-INCOME ELECTRIC ASSISTANCE PROGRAM DISCOUNTS

Low-Income Electric Assistance Program (LI-EAP) Discounts for Eligible Customers

	Percentage of NH State Median Income &			LI-EAP discount Delivery Only *; Excludes Supply	LI-EAP discount Fixed Default Service ** Supply Only				LI-EAP Variable Defa Supply	ult Service **			
<u>Tier</u>	Federal Poverty <u>Guidelines</u>	Discount (5)	Blocks	Aug 2022 - Nov 2022 (1) Dec 2022 - Jul 2023 (1)	Jun 2022 - Nov 2022 (2) Dec 2022 - Jul 2023 (2)	Jun-22 (3) Dec-22 (3)	Jul-22 (3) Jan-23 (3)	Aug-22 (3) Feb-23 (3)	Sep-22 (3) Mar-23 (3)	Oct-22 (3) Apr-23 (3)	Nov-22 (3) May-23 (3)	Jun-23 (3)	Jul-23 (3)
1 (4)	N/A	N/A											
2	151 (FPG) - 60 (SMI)	8%	Customer Charge First 750 kWh Excess 750 kWh	(\$1.30) (\$0.00618) \$0.00000	(\$0.02074) (\$0.00809) \$0.00000	(\$0.02673) (\$0.00709) \$0.00000	(\$0.03310) (\$0.00781) \$0.00000	(\$0.03139) (\$0.00799) \$0.00000	(\$0.01979) (\$0.00746) \$0.00000	(\$0.01317) (\$0.00783) \$0.00000	(\$0.01153) (\$0.01049) \$0.00000	(\$0.01091) \$0.00000	(\$0.01264) \$0.00000
3	126 (FPG) - 150 (FPG)	22%	Customer Charge First 750 kWh Excess 750 kWh	(\$3.57) (\$0.01700) \$0.00000	(\$0.05704) (\$0.02226) \$0.00000	(\$0.07352) (\$0.01950) \$0.00000	(\$0.09102) (\$0.02147) \$0.00000	(\$0.08632) (\$0.02198) \$0.00000	(\$0.05442) (\$0.02050) \$0.00000	(\$0.03622) (\$0.02153) \$0.00000	(\$0.03172) (\$0.02884) \$0.00000	(\$0.03000) \$0.00000	(\$0.03476) \$0.00000
4	101 (FPG) - 125 (FPG)	36%	Customer Charge First 750 kWh Excess 750 kWh	(\$5.84) (\$0.02782) \$0.00000	(\$0.09333) (\$0.03642) \$0.00000	(\$0.12030) (\$0.03191) \$0.00000	(\$0.14894) (\$0.03514) \$0.00000	(\$0.14126) (\$0.03597) \$0.00000	(\$0.08906) (\$0.03355) \$0.00000	(\$0.05927) (\$0.03524) \$0.00000	(\$0.05190) (\$0.04719) \$0.00000	(\$0.04910) \$0.00000	(\$0.05688) \$0.00000
5	76 (FPG) - 100 (FPG)	52%	Customer Charge First 750 kWh Excess 750 kWh	(\$8.43) (\$0.04018) \$0.00000	(\$0.13481) (\$0.05261) \$0.00000	(\$0.17377) (\$0.04610) \$0.00000	(\$0.21513) (\$0.05076) \$0.00000	(\$0.20404) (\$0.05195) \$0.00000	(\$0.12864) (\$0.04846) \$0.00000	(\$0.08561) (\$0.05090) \$0.00000	(\$0.07497) (\$0.06817) \$0.00000	(\$0.07092) \$0.00000	(\$0.08217) \$0.00000
6	0 - 75 (FPG)	76%	Customer Charge First 750 kWh Excess 750 kWh	(\$12.33) (\$0.05873) \$0.00000	(\$0.19703) (\$0.07689) \$0.00000	(\$0.25397) (\$0.06737) \$0.00000	(\$0.31442) (\$0.07418) \$0.00000	(\$0.29821) (\$0.07593) \$0.00000	(\$0.18801) (\$0.07082) \$0.00000	(\$0.12512) (\$0.07439) \$0.00000	(\$0.10958) (\$0.09963) \$0.00000	(\$0.10365) \$0.00000	(\$0.12009) \$0.00000

⁽¹⁾ Discount calculated using total utility charges from Page 4 multiplied by the appropriate discount. These figures exclude default service and are applicable to customers choosing a Competitive Supplier or self-supply. Customers taking default service from the Company would receive these discounts plus the appropriate discount applicable to default service supply. Competitively supplied customers billed on a consolidated basis would receive these discounts plus the appropriate fixed default service supply discount.

** Authorized by NHPUC Order No. 26,601 in Case No. DE 22-017, dated April 1, 2022

Issued: September 23August 1, 2022 Effective: DecemberAugust 1, 2022 Issued By: Robert B. Hevert Sr. Vice President

⁽²⁾ Discount calculated using Non-G1 class (Residential) Fixed Default Service Rate multiplied by the appropriate discount. These figures exclude delivery.

⁽³⁾ Discount calculated using Non-G1 class (Residential) Variable Default Service Rate, for the applicable month, multiplied by the appropriate discount. These figures exclude delivery.

⁽⁴⁾ Tier 1 was eliminated by Order No. 25,200 in DE 10-192 dated March 4, 2011.

⁽⁵⁾ Discounts effective July 1, 2016 in accordance with Order No. 25-901 in DE 14-078.

^{*} Authorized by NHPUC Order No. 26,656 in Case No. DE 22-026, dated July 28, 2022 and NHPUC Order No. 26,655 in Case No. DE 22-038, dated July 28, 2022

SUMMARY OF WHOLE HOUSE RESIDENTIAL TIME OF USE RATES AND ELECTRIC VEHICLE RATES

(DELIVERY AND SUPPLY)

Each bill rendered for electric delivery service and supply service (as applicable) shall be calculated through the application of the effective rates as listed below.

					DELIVERY R.	ATES				S	UPPLY RATES		
			Non-Transmission	Transmission	Total					Renewable		Total	
			External	External	External	Stranded	Storm Recovery	System	Total	Portfolio	Power	Default	Total
		Distribution	Delivery	Delivery	Delivery	Cost	Adjustment	Benefits	Delivery	Standard	Supply	Service	Delivery and
Class		Charge*	Charge**	Charge*	Charge**	Charge**	Factor***	Charge****	Charges	Charge****	Charge****	Charge*	Supply
TOU-D	Customer Charge	\$16.22							\$16.22				\$16.22
	Off-Peak kWh	\$0.03880	(\$0.00376)	(\$0.00241)	(\$0.00617)	\$0.00002	\$0.00000	\$0.00681	\$0.03946	\$0.00528	\$0.15748	\$0.16276	\$0.20222
	Mid-Peak kWh	\$0.05319	(\$0.00376)	(\$0.00037)	(\$0.00413)	\$0.00002	\$0.00000	\$0.00681	\$0.05589	\$0.00528	\$0.16055	\$0.16583	\$0.22172
	On-Peak kWh	\$0.04588	(\$0.00376)	\$0.16312	\$0.15936	\$0.00002	\$0.00000	\$0.00681	\$0.21207	\$0.00528	\$0.19426	\$0.19954	\$0.41161
TOU-EV-D	Customer Charge	\$5.26							\$5.26				\$5.26
	Off-Peak kWh	\$0.03880	(\$0.00376)	(\$0.00241)	(\$0.00617)	\$0.00002	\$0.00000	\$0.00681	\$0.03946	\$0.00528	\$0.15748	\$0.16276	\$0.20222
	Mid-Peak kWh	\$0.05319	(\$0.00376)	(\$0.00037)	(\$0.00413)	\$0.00002	\$0.00000	\$0.00681	\$0.05589	\$0.00528	\$0.16055	\$0.16583	\$0.22172
	On-Peak kWh	\$0.04588	(\$0.00376)	\$0.16312	\$0.15936	\$0.00002	\$0.00000	\$0.00681	\$0.21207	\$0.00528	\$0.19426	\$0.19954	\$0.41161
TOU-EV-G2	Customer Charge	\$29.19							\$29.19				\$29.19
	All kW	\$5.96				\$0.00			\$5.96				\$5.96
	Off-Peak kWh	\$0.02153	(\$0.00376)	(\$0.00228)	(\$0.00604)	\$0.00002	\$0.00000	\$0.00681	\$0.02232	\$0.00528	\$0.15233	\$0.15761	\$0.17993
	Mid-Peak kWh	\$0.02110	(\$0.00376)	(\$0.00125)	(\$0.00501)	\$0.00002	\$0.00000	\$0.00681	\$0.02292	\$0.00528	\$0.15905	\$0.16433	\$0.18725
	On-Peak kWh	\$0.02669	(\$0.00376)	\$0.18512	\$0.18136	\$0.00002	\$0.00000	\$0.00681	\$0.21488	\$0.00528	\$0.19382	\$0.19910	\$0.41398
TOU-EV-G1	Customer Charge Customer Charge		Secondary Voltage Primary Voltage						\$162.18 \$86.49				\$162.18 \$86.49
	All kVA	\$4.20				\$0.00			\$4.20				\$4.20
	Off-Peak kWh	\$0.01201	(\$0.00376)	(\$0.00230)	(\$0.00606)	\$0.00002	\$0.00000	\$0.00681	\$0.01278	\$0.00532	MARKET	MARKET	MARKET
	Mid-Peak kWh	\$0.01266	(\$0.00376)	(\$0.00107)	(\$0.00483)	\$0.00002	\$0.00000	\$0.00681	\$0.01466	\$0.00532	MARKET	MARKET	MARKET
	On-Peak kWh	\$0.01547	(\$0.00376)	\$0.18954	\$0.18578	\$0.00002	\$0.00000	\$0.00681	\$0.20808	\$0.00532	MARKET	MARKET	MARKET
ALL GENERAL	Transformer Ownership Cre Voltage Discount at 4,160 V Voltage Discount at 34,500	olts or Over (all l	,										(\$0.50) 2.00% 3.50%

Off-Peak kWh: Monday - Friday 8 P.M. - 6 A.M. and All Day Weekends and Weekday Holidays 1

DEFINITIONS Mid-Peak kWh: Monday – Friday 6 A.M. - 3 P.M., excluding Weekday Holidays ¹ On-Peak kWh: Monday - Friday 3 P.M. - 8 P.M., excluding Weekday Holidays 1

Issued: September 23August 1, 2022 Effective: DecemberAugust 1, 2022

Issued By: Robert B. Hevert Sr. Vice President

¹ Holidays observed by the State of New Hampshire pursuant to NH RSA 288:1.

^{*} Authorized by NHPUC Order No. 26,656 in Case No. DE 22-026, dated July 28, 2022 and NHPUC Order No. 26,655 in Case No. DE 22-038, dated July 28, 2022

^{**} Authorized by NHPUC Order No. 26,655 in Case No. DE 22-038, dated July 28, 2022

^{***} Authorized by NHPUC Order No. 26,236 in Case No. DE 19-043, dated April 22, 2019

^{****} Authorized by NHPUC Order No. 26,621 in Case No. DE 20-092, dated April 29, 2022

^{*****} Authorized by NHPUC Order No. in Case No. DE 22-017, dated

			DELIVERY RATES							S	SUPPLY RATES		
			Non-Transmission	Transmission	Total					Renewable		Total	
			External	External	External	Stranded	Storm Recovery	System	Total	Portfolio	Power	Default	Total
		Distribution	Delivery	Delivery	Delivery	Cost-	Adjustment	Benefits	Delivery	Standard	Supply 5 contracts	Service	Delivery and
<u>Class</u>		Charge*	Charge**	Charge*	Charge**	Charge**	Factor***	Charge****	Charges	Charge*	Charge*	Charge*	<u>Supply</u>
TOU-D	Customer Charge	\$16.22							\$16.22				\$16.22
	Off-Peak kWh	\$0.03979	(\$0.00376)	(\$0.00419)	(\$0.00795)	\$0.00002	\$0.00000	\$0.00681	\$0.03867	\$0.00438	\$0.08054	\$0.08492	\$0.12359
	Mid-Peak kWh	\$0.05620	(\$0.00376)	\$0.01718	\$0.01342	\$0.00002	\$0.00000	\$0.00681	\$0.07645	\$0.00438	\$0.10047	\$0.10485	\$0.18130
	On-Peak kWh	\$0.05076	(\$0.00376)	\$0.13992	\$0.13616	\$0.00002	\$0.00000	\$0.00681	\$0.19375	\$0.00438	\$0.38236	\$0.38674	\$0.58049
TOU-EV-D	Customer Charge	\$5.26							\$5.26				\$5.26
	Off-Peak kWh	\$0.03979	(\$0.00376)	(\$0.00419)	(\$0.00795)	\$0.00002	\$0.00000	\$0.00681	\$0.03867	\$0.00438	\$0.08054	\$0.08492	\$0.12359
	Mid-Peak kWh	\$0.05620	(\$0.00376)	\$0.01718	\$0.01342	\$0.00002	\$0.00000	\$0.00681	\$0.07645	\$0.00438	\$0.10047	\$0.10485	\$0.18130
	On-Peak kWh	\$0.05076	(\$0.00376)	\$0.13992	\$0.13616	\$0.00002	\$0.00000	\$0.00681	\$0.19375	\$0.00438	\$0.38236	\$0.38674	\$0.58049
TOU-EV-G2	Customer Charge	\$29.19							\$ 29.19				\$ 29.19
	All kW	\$5.96				\$0.00			\$5.96				\$5.96
	Off-Peak kWh	\$0.02304	(\$0.00376)	(\$0.00419)	(\$0.00795)	\$0.00002	\$0.00000	\$0.00681	\$0.02192	\$0.00438	\$0.07378	\$0.07816	\$0.10008
	Mid-Peak kWh	\$0.02203	(\$0.00376)	\$0.01211	\$0.00835	\$0.00002	\$0.00000	\$0.00681	\$0.03721	\$0.00438	\$0.09439	\$0.09877	\$0.13598
	On-Peak kWh	\$0.03175	(\$0.00376)	\$0.17119	\$0.16743	\$0.00002	\$0.00000	\$0.00681	\$0.20601	\$0.00438	\$0.40515	\$0.40953	\$0.61554
TOU-EV-G1	Customer Charge	\$162.19	Secondary Voltage						\$162.18				\$162.18
100-E1-61	Customer Charge		Primary Voltage						\$86.49				\$86.49
	Customer Charge	300.43	1 mary voitage						300.43				200.17
	All kVA	\$4. 2 0				\$0.00			\$4.20				\$4. 20
	Off-Peak kWh	\$0.01221	(\$0.00376)	(\$0.00419)	(\$0.00795)	\$0.00002	\$0.00000	\$0.00681	\$0.01109	\$0.00467	MARKET	MARKET	MARKET
	Mid-Peak kWh	\$0.01323	(\$0.00376)	\$0.01308	\$0.00932	\$0.00002	\$0.00000	\$0.00681	\$0.02938	\$0.00467	MARKET	MARKET	MARKET
	On-Peak kWh	\$0.01803	(\$0.00376)	\$0.17146	\$0.16770	\$0.00002	\$0.00000	\$0.00681	\$0.19256	\$0.00467	MARKET	MARKET	MARKET

Superseding First Revised Page 50-B Superseding First Revised Original Page 50-B

DOMESTIC DELIVERY SERVICE SCHEDULE TOU-D (Continued)

CHARGES - MONTHLY

The Delivery Service Charges shall include Distribution Charges and Adjustments, set forth below. The rates for energy (kWh) based charges are seasonally adjusted based on with a winter period from December 1 to May 31 and a summer period from June 1 to November 30 ratios established in based on DE 20-170.

Rates for Retail Delivery Service are provided on Summary Of Whole House Residential Time Of Use Rates And Electric Vehicle Rates, Page 5-A. The Distribution Charge, External Delivery Charge-Transmission, and Default Service Charge (as applicable) are time-based with rates available during Off Peak, Mid Peak and Peak hours. Effective August 1, 2022 through November 30, 2022

Customer Charge: \$16.22 per meter

Distribution Charge:

Off Peak kWh 3.979¢ per kWh
Mid Peak kWh 5.620¢ per kWh
Peak kWh 5.076¢ per kWh

External Delivery Charge - Transmission:

Off Peak kWh 0.419¢ per kWh
Mid Peak kWh 1.718¢ per kWh
On Peak kWh 13.992¢ per kWh

Default Service Charge (as applicable):

Off Peak kWh 8.492¢ per kWh
Mid Peak kWh 10.485¢ per kWh
On Peak kWh 38.674¢ per kWh

Off peak hours will be from 8PM to 6AM and all day holidays and weekends. Mid peak hours will be from 6AM to 3PM daily Monday through Friday, except holidays. Peak hours will be from 3PM to 8PM daily Monday through Friday, except holidays.

Authorized by NHPUC Order No. 26,656 in Case No. DE 22-026 dated July 28, 2022 and NHPUC Order No. 26,655 in Case No. DE 22-038, dated July 28, 2022.

Issued: <u>September 23 August 1</u>, 2022 Issued by: Robert Hevert Effective: <u>December August 1</u>, 2022 Senior Vice President

Superseding First Revised Page 50-E
Superseding First Revised Original Page 50-E

DOMESTIC DELIVERY SERVICE SCHEDULE TOU-EV-D

AVAILABILITY

Service under this schedule is specifically limited to residential customers who require service restricted to charging a battery electric vehicle (BEV) or plug-in hybrid electric vehicle (PHEV) via a recharging outlet at the customer's premises. This schedule is not available to customers with a conventional charge sustaining (battery recharged solely from the vehicle's onboard generator) hybrid electric vehicle (HEV). This Schedule is available for all customers currently taking service or eligible to receive service from Schedule D or Schedule TOU-D.

CHARACTER OF SERVICE

The charging station shall be connected by means of an approved circuit to a separate charging meter for electric vehicles. Electricity will normally be delivered at 120/240 volts using three wire, single phase service. In some areas service may be 120/208 volts, single phase, three wire.

CHARGES – MONTHLY

The Delivery Service Charges shall include Distribution Charges and Adjustments, set forth below. The rates for energy (kWh) based charges are seasonally adjusted based on winter period and summer period ratios established in DE 20-170 with a winter period from December 1 to May 31 and a summer period from June 1 to November 30.

Rates for Retail Delivery Service are provided on Summary Of Whole House Residential Time Of Use Rates And Electric Vehicle Rates, Page 5-A. The Distribution Charge, External Delivery Charge-Transmission, and Default Service Charge (as applicable) are time-based with rates available during Off Peak, Mid Peak and Peak hours. Effective August 1, 2022 through November 30, 2022

Customer Charge: \$5.26 per meter

Distribution Charge:

Off Peak kWh 3.979¢ per kWh
Mid Peak kWh 5.620¢ per kWh
Peak kWh 5.076¢ per kWh

External Delivery Charge - Transmission:

Off Peak kWh -0.419¢ per kWh
Mid Peak kWh 1.718¢ per kWh
Peak kWh 13.992¢ per kWh

Authorized by NHPUC Order No. 26,656 in Case No. DE 22-026 dated July 28, 2022 and NHPUC Order No. 26,655 in Case No. DE 22-038, dated July 28, 2022.

Issued: September 23 August 1, 2022

Effective: December August 1, 2022

Issued by: Robert Hevert Senior Vice President

<u>First Revised</u>Original Page 50-F Superseding Original Page 50-F

DOMESTIC DELIVERY SERVICE SCHEDULE TOU-EV-D (Continued)

Default Service Charge (as applicable):

Off Peak kWh: 8.492¢ per kWh
Mid Peak kWh 10.485¢ per kWh
Peak kWh 38.674¢ per kWh

Off peak hours will be from 8PM to 6AM and all day holidays and weekends. Mid peak hours will be from 6AM to 3PM daily Monday through Friday, except holidays. Peak hours will be from 3PM to 8PM daily Monday through Friday, except holidays.

ADJUSTMENTS

These Adjustments, included in the Delivery Service Charges, shall be adjusted from time to time.

External Delivery Charge (non-transmission): All energy delivered under this Schedule shall be subject to the External Delivery Charge, non-transmission as provided in Schedule EDC of the Tariff of which this is a part.

<u>Stranded Cost Charge</u>: All energy delivered under this Schedule shall be subject to the Stranded Cost Charge as provided in Schedule SCC of the Tariff of which this is a part.

Storm Recovery Adjustment Factor: All energy delivered under this Schedule shall be subject to the Storm Recovery Adjustment Factor as provided in Schedule SRAF of the Tariff of which this is a part.

System Benefits Charge: All energy delivered under this Schedule shall be subject to the System Benefits Charge as provided in Schedule SBC of the Tariff of which this is a part.

Authorized by NHPUC Order No. 26,604 in Case No. DE 20-170 dated April 7, 2022.

Issued: September 23 June 27, 2022

Effective: December July 1, 2022

Issued by: Robert Hevert Senior Vice President

Superseding First Revised Page 58-A Superseding First Revised Original Page 58-A

GENERAL DELIVERY SERVICE SCHEDULE TOU-EV-G2

AVAILABILITY

Service under this schedule is specifically limited to customers who require service for charging a battery electric vehicle (BEV) or plug-in hybrid electric vehicle (PHEV) via a recharging outlet at the customer's premises. This Schedule is available for use at business locations or commercially owned electric vehicle charging stations with average use consistently below two-hundred (200) kilovolt-ampere (kVA) of demand and/or generally less than one-hundred thousand (100,000) kilowatt-hours per month, as measured by the Company.

At least 90 percent of a customer's individually metered load, as projected at the time the Company conducts its calculation relating to the customer contribution in aid of construction, must be utilized for electric vehicle charging. Customers whose electric vehicle charging load will represent less than 90 percent of the load served by the customer meter shall be ineligible for service under this rate.

CHARACTER OF SERVICE

The charging station shall be connected by means of an approved circuit to a separate charging meter for the electric vehicle charging station. Electric service of the following description is available, depending upon the location of the Customer: (1) 120/240 volts, single phase, three wire; (2) 120/208 volts, single phase, three wire; (3) 208Y/120 volts, three phase, four wire; (4) 480Y/277 volts, three phase, four wire; (5) 4160 volts, three phase, four wire or such higher primary distribution voltage as may be available, the voltage to be designated by the Company.

CHARGES - MONTHLY

The Delivery Service Charges shall include Distribution Charges and Adjustments, set forth below. The rates for energy (kWh) based charges are seasonally adjusted based on winter period and summer period ratios established in DE 20-170 with a winter period from December 1 to May 31 and a summer period from June 1 to November 30.

Rates for Retail Delivery Service are provided on Summary Of Whole House Residential Time Of Use Rates And Electric Vehicle Rates, Page 5-A. The Distribution Charge, External Delivery Charge-Transmission, and Default Service Charge (as applicable) are time-based with rates available during Off Peak, Mid Peak and Peak hours. Effective August 1, 2022 through November 30, 2022

Customer Charge: \$29.19 per meter

Authorized by NHPUC Order No. 26,656 in Case No. DE 22-026 dated July 28, 2022 and NHPUC Order No. 26,655 in Case No. DE 22-038, dated July 28, 2022.

Issued: <u>September 23 August 1</u>, 2022 Issued by: Robert Hevert Effective: <u>December August 1</u>, 2022 Senior Vice President

SecondFirst Revised Page 58-B Superseding First RevisedOriginal Page 58-B

GENERAL DELIVERY SERVICE SCHEDULE TOU-EV-G2 (Continued)

Distribution Charge:	_	
Demand Charge	\$5.96 per kW	
Off Peak	2.304¢ per kWh	
Mid Peak	2.203¢ per kWh	
Peak	3.175¢ per kWh	
External Delivery Ch	arge - Transmission:	
	Off Peak	-0.419¢ per kWh
Mid Peak	1.211¢ per kWh	, 1
	Peak	17.119¢ per kWh
		, 1
Default Service Char	ge (as applicable):	
Off Peak	7.816¢ per kWh	
Mid Peak	9.877¢ per kWh	
Peak	40.953¢ per kWh	

Off peak hours will be from 8PM to 6AM and all day holidays and weekends. Mid peak hours will be from 6AM to 3PM daily Monday through Friday, except holidays. Peak hours will be from 3PM to 8PM daily Monday through Friday, except holidays.

ADJUSTMENTS

These Adjustments, included in the Delivery Service Charges, shall be adjusted from time to time.

External Delivery Charge (non-transmission): All energy delivered under this Schedule shall be subject to the External Delivery Charge as provided in Schedule EDC of the Tariff of which this is a part.

<u>Stranded Cost Charge</u>: All energy delivered under this Schedule shall be subject to the Stranded Cost Charge as provided in Schedule SCC of the Tariff of which this is a part.

Storm Recovery Adjustment Factor: All energy delivered under this Schedule shall be subject to the Storm Recovery Adjustment Factor as provided in Schedule SRAF of the Tariff of which this is a part.

<u>System Benefits Charge</u>: All energy delivered under this Schedule shall be subject to the System Benefits Charge as provided in Schedule SBC of the Tariff of which this is a part.

DETERMINATION OF DEMAND

Authorized by NHPUC Order No. 26,656 in Case No. DE 22-026 dated July 28, 2022 and NHPUC Order No. 26,655 in Case No. DE 22-038, dated July 28, 2022.

Issued: <u>September 23 August 1</u>, 2022 Issued by: Robert Hevert Effective: <u>December August 1</u>, 2022 Senior Vice President

SecondFirst Revised Page 58-E Superseding First RevisedOriginal Page 58-E

GENERAL DELIVERY SERVICE SCHEDULE TOU-EV-G1

AVAILABILITY

Service under this schedule is specifically limited to customers who require service for charging a battery electric vehicle (BEV) or plug-in hybrid electric vehicle (PHEV) via a recharging outlet. This Schedule is available for use at business locations or commercially owned electric vehicle charging stations with average use consistently equal to or in excess of two-hundred (200) kilovolt-ampere (kVA) of demand and/or is generally greater than one-hundred thousand (100,000) kilowatt-hours per month, as measured by the Company.

At least 90 percent of a customer's individually metered load, as projected at the time the Company conducts its calculation relating to the customer contribution in aid of construction, must be utilized for electric vehicle charging. Customers whose electric vehicle charging load will represent less than 90 percent of the load served by the customer meter shall be ineligible for service under this rate.

CHARACTER OF SERVICE

The charging station shall be connected by means of an approved circuit to a separate charging meter for the electric vehicle charging station. Electric service of the following description is available, depending upon the location of the Customer: (1) 120/240 volts, single phase, three wire; (2) 120/208 volts, single phase, three wire; (3) 208Y/120 volts, three phase, four wire; (4) 480Y/277 volts, three phase, four wire; (5) 4160 volts, three phase, four wire or such higher primary distribution voltage as may be available, the voltage to be designated by the Company.

CHARGES - MONTHLY

The Delivery Service Charges shall include Distribution Charges and Adjustments, set forth below. The rates for energy (kWh) based charges are seasonally adjusted based on winter period and summer period ratios established in DE 20-170 with a winter period from December 1 to May 31 and a summer period from June 1 to November 30.

Rates for Retail Delivery Service are provided on Summary Of Whole House Residential Time Of Use Rates And Electric Vehicle Rates, Page 5-A. The Distribution Charge, External Delivery Charge-Transmission, and Default Service Charge (as applicable) are time-based with rates available during Off Peak, Mid Peak and Peak hours. Effective August 1, 2022 through November 30, 2022

Authorized by NHPUC Order No. 26,656 in Case No. DE 22-026 dated July 28, 2022 and NHPUC Order No. 26,655 in Case No. DE 22-038, dated July 28, 2022.

Issued: September 23August 1, 2022

Effective: DecemberAugust 1, 2022

Issued by: Robert Hevert
Senior Vice President

SecondFirst Revised Page 58-F Superseding First RevisedOriginal Page 58-F

GENERAL DELIVERY SERVICE SCHEDULE TOU-EV-G1 (Continued)

Custon	mer Charge:	
	Secondary Voltage	\$162.18 per meter
	Primary Voltage	\$86.49 per meter
Distril	oution Charge:	
	Demand Charge	\$4.20 per kVa
	Off Peak	1.221¢ per kWh
	Mid Peak	1.323¢ per kWh
	Peak	1.803¢ per kWh
Exterr	nal Delivery Charge	Transmission:
	Off Peak	-0.419¢ per kWh
	Mid Peak	1.308¢ per kWh
	Peak	17.146¢ per kWh

Off peak hours will be from 8PM to 6AM and all day holidays and weekends. Mid peak hours will be from 6AM to 3PM daily Monday through Friday, except holidays. Peak hours will be from 3PM to 8PM daily Monday through Friday, except holidays.

ADJUSTMENTS

These Adjustments, included in the Delivery Service Charges, shall be adjusted from time to time.

External Delivery Charge (non-transmission): All energy delivered under this Schedule shall be subject to the External Delivery Charge as provided in Schedule EDC of the Tariff of which this is a part.

<u>Stranded Cost Charge</u>: All energy delivered under this Schedule shall be subject to the Stranded Cost Charge as provided in Schedule SCC of the Tariff of which this is a part.

Storm Recovery Adjustment Factor: All energy delivered under this Schedule shall be subject to the Storm Recovery Adjustment Factor as provided in Schedule SRAF of the Tariff of which this is a part.

<u>System Benefits Charge</u>: All energy delivered under this Schedule shall be subject to the System Benefits Charge as provided in Schedule SBC of the Tariff of which this is a part.

DETERMINATION OF DEMAND

Authorized by NHPUC Order No. 26,656 in Case No. DE 22-026 dated July 28, 2022 and NHPUC Order No. 26,655 in Case No. DE 22-038, dated July 28, 2022.

Issued: September 23 August 1, 2022

Effective: December August 1, 2022

Issued by: Robert Hevert Senior Vice President

Schedule LSM-2 Page 1 of 2

Unitil Energy Systems, Inc. Calculation of Non-G1 Class Default Service Power Supply Charge

		Dec-22 Estimated	Jan-23 <u>Estimated</u>	Feb-23 <u>Estimated</u>	Mar-23 Estimated	Apr-23 Estimated	May-23 Estimated	Jun-23 Estimated	Jul-23 Estimated	<u>Total</u>
1	Residential Class Reconciliation (1)	(\$48,153)	(\$53,995)	(\$53,842)	(\$47,775)	(\$41,926)	(\$38,888)	(\$39,581)	(\$51,789)	(\$375,948)
2	Total Costs (Page 2)	\$12,855,856	\$17,879,706	\$16,900,954	\$9,396,545	\$5,441,733	\$4,404,693	\$4,233,465	\$6,444,992	\$77,557,943
3	Reconciliation plus Total Costs (L.1 + L.2)	\$12,807,703	\$17,825,711	\$16,847,112	\$9,348,770	\$5,399,806	\$4,365,805	\$4,193,884	\$6,393,203	\$77,181,995
4	kWh Purchases	41,415,875	46,440,534	46,308,877	41,090,869	36,060,675	33,447,286	34,043,152	44,543,620	323,350,888
5	Total, Before Losses (L.3 / L.4)	\$0.30925	\$0.38384	\$0.36380	\$0.22751	\$0.14974	\$0.13053	\$0.12319	\$0.14353	\$0.23869
6	Losses	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%
	Total Retail Rate - Residential Variable Power Supply Charge (L.5 * (1+L.6)) Total Retail Rate - Residential Fixed Power Supply Charge (L.5 * (1+L.6))	\$0.32904	\$0.40841	\$0.38708	\$0.24208	\$0.15933	\$0.13888	\$0.13108	\$0.15271	\$0.25397
9	G2 and OL Class Reconciliation (1)	(\$18,626)	(\$19,956)	(\$19,685)	(\$18,777)	(\$17,507)	(\$17,775)	(\$18,102)	(\$20,827)	(\$151,254)
10	Total Costs (Page 2)	\$4,960,460	<u>\$6,711,190</u>	\$6,302,109	\$3,708,307	\$2,244,743	<u>\$1,971,467</u>	\$1,994,140	\$2,634,684	\$30,527,100
11	Reconciliation plus Total Costs (L.9 + L.10)	\$4,941,834	\$6,691,235	\$6,282,425	\$3,689,530	\$2,227,236	\$1,953,692	\$1,976,038	\$2,613,857	\$30,375,845
12	kWh Purchases	<u>16,018,075</u>	17,161,442	16,928,347	<u>16,147,841</u>	15,055,803	<u>15,286,171</u>	<u>15,567,560</u>	17,910,900	130,076,139
13	Total, Before Losses (L.11 / L.12)	\$0.30852	\$0.38990	\$0.37112	\$0.22848	\$0.14793	\$0.12781	\$0.12693	\$0.14594	\$0.23352
14	Losses	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%
	Total Retail Rate - G2 and OL Variable Power Supply Charge (L.13 * (1+L.14)) Total Retail Rate - G2 and OL Fixed Power Supply Charge (L.13 * (1+L.14))	\$0.32826	\$0.41485	\$0.39487	\$0.24311	\$0.15740	\$0.13599	\$0.13506	\$0.15528	\$0.24847

(1) As filed in DE 22-017 (March 25, 2022). Power Supply Charge balance as of February 28, 2022, as adjusted, allocated between rate periods (June-November 2022 and December 2022-July 2023) and rate classes (Residential and G2/OL), and then to each month, December 2022 through July 2023, on equal per kWh basis.

Rate period: June-November 2022 Rate period: December 2022-July 2023

Total

Reconciliation
<u>per period</u>
(\$528,681)
(\$527,203)
(\$1,055,884)

December 2022-July 2023

December 2022-July 2023							
kWh purchases % by class							
71.31%	(\$375,948)						
28.69%	(\$151,254)						
	(\$527,203)						
	% by class 71.31%						

Residential class G2 and OL class Total

Page 2 of 2

REDACTED Schedule LSM-2

Unitil Energy Systems, Inc. Itemized Costs for Non-G1 Class Default Service Charge

Calculation of Working Capital

				Supplier Charg	ges and GIS Supp	port Payments										
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(I)	(m)	(n)	(0)	(p)
	Non-G1 Class (Residential) DS Supplier Charges (1)	Non-G1 Class (G2 and OL) DS Supplier Charges (1)	GIS Support Payments	Number of Days of Lag / 365 (2)	Working Capital Requirement ((a+b+c)*d)	Prime Rate	Supply Related Working Capital (e * f)	Provision for Uncollected Accounts	Internal Company Administrative Costs	Legal Charges	Consulting Outside Service Charges	Default Service Portion of the annual PUC Assessment	Non-G1 Class (Residential) DS Supplier Charges (col. a)	Non-G1 Class (G2 and OL) DS Supplier Charges (col. b)	Costs (sum col. c	
Dec-22			\$482	6.17%		5.50%			\$2,912	\$0	\$0	\$769				\$17,816,315
Jan-23			\$531	6.17%		5.50%			\$2,912	\$0	\$0	\$769				\$24,590,897
Feb-23			\$588	6.17%		5.50%			\$2,912	\$0	\$0	\$769				\$23,203,063
Mar-23			\$584	6.17%		5.50%			\$2,912	\$0	\$0	\$769				\$13,104,851
Apr-23			\$529	6.17%		5.50%			\$2,912	\$0	\$0	\$769				\$7,686,476
May-23			\$472	6.17%		5.50%			\$2,912	\$0	\$0	\$769				\$6,376,160
Jun-23			\$450	6.17%		5.50%			\$2,912	\$0	\$0	\$769				\$6,227,605
Jul-23			<u>\$458</u>	6.17%		5.50%			\$2,912	\$0	<u>\$0</u>	\$769				\$9,079,676
Total			\$4,095						\$23,295	\$0	\$0	\$6,155				\$108,085,043

Total Costs Allocated to the Residential Class and the G2/OL Class

	Non-G1 Class (Residential) DS Supplier Charges (col. a)	Allocation of Remaining Costs (col. o) to Residential Class (3)	Total Non-G1 Class (Residential) Power Supply Charges (iii) = (i) + (ii)		Non-G1 Class (G2 and OL) DS Supplier Charges (col. b) (iv)	Allocation of Remaining Costs (col. o) to G2 and OL Class (3)	Total Non-G1 Class (G2 and OL) Power Supply Charges (vi) = (iv) + (v)
Dec-22 Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23			\$12,855,856 \$17,879,706 \$16,900,954 \$9,396,545 \$5,441,733 \$4,404,693 \$4,233,465	Dec-22 Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23			\$4,960,460 \$6,711,190 \$6,302,109 \$3,708,307 \$2,244,743 \$1,971,467 \$1,994,140
Jul-23 Total			<u>\$6,444,992</u> \$77,557,943	Jul-23 Total			<u>\$2,634,684</u> \$30,527,100

- (1) Estimates based on monthly average wholesale rate times estimated monthly purchases.
 (2) Number of days lag equals 22.52. Calculated using revenue lag of 58.28 days less cost lead of 35.76 days. Revenue lag per Schedule DTN-1, Page 4 of 23 and cost lead per Schedule DTN-1, Page 22 of 23, DE 22-017 filed March, 25, 2022.
 (3) Remaining Costs (column o) allocated between the Residential Class and the G2 and Outdoor Lighting Class based on estimated monthly kWh purchases, as shown below:

	Estimated kWh Purchases - Residential Class	Estimated kWh Purchases - G2 and OL Class	Total Non-G1 Class kWh Purchases	Residential Class kWh Purchases / Total Non-G1 Class kWh Purchases	G2 and OL Class kWh Purchases / Total Non-G1 Class kWh Purchases
Dec-22	41,415,875	16,018,075	57,433,950	72.1%	27.9%
Jan-23	46,440,534	17,161,442	63,601,975	73.0%	27.0%
Feb-23	46,308,877	16,928,347	63,237,224	73.2%	26.8%
Mar-23	41,090,869	16,147,841	57,238,710	71.8%	28.2%
Apr-23	36,060,675	15,055,803	51,116,478	70.5%	29.5%
May-23	33,447,286	15,286,171	48,733,457	68.6%	31.4%
Jun-23	34,043,152	15,567,560	49,610,712	68.6%	31.4%
Jul-23	44,543,620	17,910,900	62,454,520	71.3%	28.7%
Total	323,350,888	130,076,139	453,427,027		

Schedule LSM-3 Page 1 of 2

Unitil Energy Systems, Inc. Calculation of Non-G1 Class Default Service Renewable Portfolio Standard (RPS) Charge

		Dec-22 Estimated	Jan-23 <u>Estimated</u>	Feb-23 Estimated	Mar-23 Estimated	Apr-23 Estimated	May-23 Estimated	Jun-23 Estimated	Jul-23 <u>Estimated</u>	<u>Total</u>
1	Reconciliation (1)	(\$128,228)	(\$141,998)	(\$141,184)	(\$127,792)	(\$114,123)	(\$108,803)	(\$110,761)	(\$139,436)	(\$1,012,325)
2	Total Costs (Page 2)	<u>\$405,384</u>	<u>\$458,718</u>	<u>\$456,087</u>	<u>\$412,828</u>	<u>\$368,675</u>	<u>\$351,492</u>	<u>\$357,820</u>	<u>\$450,448</u>	<u>\$3,261,451</u>
3	Reconciliation plus Total Costs (L.1 + L.2)	\$277,156	\$316,720	\$314,903	\$285,036	\$254,552	\$242,690	\$247,058	\$311,011	\$2,249,126
4	kWh Purchases	57,433,950	63,601,975	63,237,224	<u>57,238,710</u>	<u>51,116,478</u>	48,733,457	49,610,712	62,454,520	453,427,027
5	Total, Before Losses (L.3 / L.4)	\$0.00483	\$0.00498	\$0.00498	\$0.00498	\$0.00498	\$0.00498	\$0.00498	\$0.00498	\$0.00496
6	Losses	6.40%	<u>6.40%</u>	<u>6.40%</u>	<u>6.40%</u>	<u>6.40%</u>	<u>6.40%</u>	<u>6.40%</u>	<u>6.40%</u>	6.40%
7 8	Total Retail Rate - Variable RPS Charge (L.5 * (1+L.6)) Total Retail Rate - Fixed RPS Charge (L.5 * (1+L.6))	\$0.00513	\$0.00530	\$0.00530	\$0.00530	\$0.00530	\$0.00530	\$0.00530	\$0.00530	\$0.00528

(1) As filed in DE 22-017 (March 25, 2022). Renewable Portfolio Standard Charge balance as of February 28, 2022, as adjusted, allocated between rate periods (June-November 2022 and December 2022-July 2023) and then to each month on equal per kWh basis.

Reconciliation amount for June-November 2022
Reconciliation amount for December 2022-July 2023
Total

(\$1,015,164)
(\$1,012,325)
(\$2,027,489)

			Calculation	on of Working C	Capital	
	(a)	(b)	(c)	(d)	(e)	(f)
			Working			
		Number of	Capital			
	Renewable Energy Credits	Days of Lag /	Requirement		Supply Related Working	
_	(1)	365 (2)	(a*b)	Prime Rate	Capital (c * d)	Total Costs (sum a + e)
Dec-22	\$421,256	(68.51%)	(\$288,589)	5.50%	(\$15,872)	\$405,384
Jan-23	\$476,679	(68.51%)	(\$326,558)	5.50%	(\$17,961)	\$458,718
Feb-23	\$473,945	(68.51%)	(\$324,684)	5.50%	(\$17,858)	\$456,087
Mar-23	\$428,992	(68.51%)	(\$293,889)	5.50%	(\$16,164)	\$412,828
Apr-23	\$383,110	(68.51%)	(\$262,457)	5.50%	(\$14,435)	\$368,675
May-23	\$365,255	(68.51%)	(\$250,224)	5.50%	(\$13,762)	\$351,492
Jun-23	\$371,830	(68.51%)	(\$254,729)	5.50%	(\$14,010)	\$357,820
Jul-23	<u>\$468,085</u>	(68.51%)	<u>(\$320,670)</u>	5.50%	<u>(\$17,637)</u>	<u>\$450,448</u>
Total	\$3,389,150		(\$2,321,800)		(\$127,699)	\$3,261,451

⁽¹⁾ Schedule JMP-4.

⁽²⁾ Number of days lag equals (250.05). Calculated using revenue lag of 58.28 days less cost lead of 308.33 days. Revenue lag per Schedule DTN-1, Page 4 of 23 and cost lead per Schedule DTN-1, Page 22 of 23, DE 22-017 filed March 25, 2022.

1	Reconciliation (1)	Total <u>December 2022-July 2023</u> \$210,620
2	Total Costs excl. wholesale supplier charge (Page 2)	<u>\$41,107</u>
3	Reconciliation plus Total Costs excl. wholesale supplier charge (L.1 + L.2)	\$251,727
4	kWh Purchases	37,095,826
5	Total, Before Losses (L.3 / L.4)	\$0.00679
6	Losses	<u>4.591%</u>
7	Power Supply Charge excl. wholesale supplier charge (L.5 * (1+L.6)) (2)	\$0.00710

(1) As filed in DE 22-017 (March 25, 2022). Power Supply Charge balance as of February 28, 2022, as adjusted, allocated between rate periods (June-November 2022 and December 2022-July 2023) on equal per kWh basis.

Reconciliation amount for June-November 2022	\$235,673
Reconciliation amount for December 2022-July 2023	<u>\$210,620</u>
Total	\$446,293

(2) The total G1 Power Supply Charge will equal the sum of Line 7 plus a wholesale supplier charge which shall be determined at the end of each month. The wholesale supply charges will be determined as the sum of the average ISO-New England real time hourly locational marginal prices for the New Hampshire load zone, weighted by the wholesale hourly kWh volumes of the Company's G1 Default Service customers, and charges for capacity, ancillary services, and other supplier costs established through a competitive bidding process.

			Suppl	Calculation of ier Charges and	σ,							
	(a)	(b)	(c)	(d) Working	(e)	(f)	(g)	(h) Internal	(i)	(j)	(k) Default Service	(I)
	Total G1 Class DS Supplier Charges (1)	GIS Support Payments	Number of Days of Lag / 365 (2)	Capital Requirement (3)	Prime Rate	Supply Related Working Capital (d * e)	Provision for Uncollected Accounts	Company Administrative Costs	Legal Charges	Consulting Outside Service Charges	Portion of the annual PUC Assessment	Total Costs (sum a + b + f + g + h + i + j + k)
Dec-22		\$42	1.15%	\$11.884	5.50%	\$654	\$0	\$4,530	\$0	\$0	\$64	\$5,289
Jan-23		\$41	1.15%	\$15,552	5.50%	\$855	\$0	\$4,530	\$0	\$0	\$64	\$5,491
Feb-23		\$43	1.15%	\$14,415	5.50%	\$793	\$0	\$4,530	\$0	\$0	\$64	\$5,430
Mar-23		\$42	1.15%	\$8,943	5.50%	\$492	\$0	\$4,530	\$0	\$0	\$64	\$5,128
Apr-23		\$42	1.15%	\$5,572	5.50%	\$306	\$0	\$4,530	\$0	\$0	\$64	\$4,942
May-23		\$40	1.15%	\$5,143	5.50%	\$283	\$0	\$4,530	\$0	\$0	\$64	\$4,917
Jun-23		\$43	1.15%	\$5,077	5.50%	\$279	\$0	\$4,530	\$0	\$0	\$64	\$4,916
Jul-23		<u>\$43</u>	1.15%	\$6,492	5.50%	<u>\$357</u>	<u>\$0</u> \$0	<u>\$4,530</u>	<u>\$0</u>	<u>\$0</u>	<u>\$64</u>	<u>\$4,994</u>
Total		\$336				\$4,019	\$0	\$36,239	\$0	\$0	\$512	\$41,107

⁽¹⁾ DS Supplier Charges to be determined at the end of each month.

⁽²⁾ Number of days lag equals 4.20. Calculated using revenue lag of 43.25 days less cost lead of 39.05 days. Revenue lag per Schedule DTN-1, Page 4 of 23 and cost lead per Schedule DTN-1, Page 20 of 23, DE 22-017 filed March 25, 2022.

⁽³⁾ The working capital requirement equals the supplier charge plus GIS Support payment times the number of days lag divided by 365. As the G1 class supplier charge is not determined using a contract price, estimates of the G1 class power supply costs were calculated based on the forecasted G1 class kWh purchases and an estimated price per kWh. The estimated price per kWh was determined by comparing a historical relationship between G1 and Non-G1 class supplier pricing and then applying that relationship to the current average Non-G1 supplier price per kWh. Actual working capital will be determined using the actual supplier charges in each month.

Schedule LSM-5 Page 1 of 2

Unitil Energy Systems, Inc.
Calculation of G1 Class Default Service Renewable Portfolio Standard (RPS) Charge

		Dec-22 Estimated	Jan-23 Estimated	Feb-23 Estimated	Mar-23 Estimated	Apr-23 Estimated	May-23 Estimated	Jun-23 Estimated	Jul-23 Estimated	<u>Total</u>
1	Reconciliation (1)	(\$9,331)	(\$9,747)	(\$9,512)	(\$9,506)	(\$9,061)	(\$9,629)	(\$9,805)	(\$10,832)	(\$77,423)
2	Total Costs (Page 2)	<u>\$32,062</u>	<u>\$34,225</u>	<u>\$33,398</u>	\$33,377	<u>\$31,815</u>	<u>\$33,810</u>	<u>\$34,428</u>	\$38,033	<u>\$271,149</u>
3	Reconciliation plus Total Costs (L.1 + L.2)	\$22,732	\$24,478	\$23,886	\$23,871	\$22,754	\$24,181	\$24,623	\$27,201	\$193,726
4	kWh Purchases	4,470,675	4,670,304	<u>4,557,419</u>	4,554,602	<u>4,341,351</u>	4,613,577	4,697,997	<u>5,189,901</u>	37,095,826
5	Total, Before Losses (L.3 / L.4)	\$0.00508	\$0.00524	\$0.00524	\$0.00524	\$0.00524	\$0.00524	\$0.00524	\$0.00524	
6	Losses	<u>4.591%</u>	4.591%	<u>4.591%</u>	<u>4.591%</u>	<u>4.591%</u>	<u>4.591%</u>	<u>4.591%</u>	<u>4.591%</u>	
7	Total Retail Rate - Variable RPS Charge (L.5 * (1+L.6))	\$0.00532	\$0.00548	\$0.00548	\$0.00548	\$0.00548	\$0.00548	\$0.00548	\$0.00548	

⁽¹⁾ As filed in DE 22-017 (March 25, 2022). Renewable Portfolio Standard Charge balance as of February 28, 2022, as adjusted, allocated between rate periods (June-November 2022 and December 2022-July 2023) and then to each month on equal per kWh basis.

Reconciliation amount for June-November 2022
Reconciliation amount for December 2022-July 2023
Total (\$86,643)
(\$77,423)
(\$164,066)

			Calculati	on of Working	Capital	
	(a)	(b)	(c)	(d)	(e)	(f)
			Working			
		Number of	Capital			
	Renewable Energy Credits	Days of Lag /	Requirement		Supply Related Working	Total Costs (sum
	(1)	365 (2)	(a*b)	Prime Rate	Capital (c * d)	a + e)
Dec-22	\$33,373	(71.39%)	(\$23,824)	5.50%	(\$1,310)	\$32,062
Jan-23	\$35,624	(71.39%)	(\$25,432)	5.50%	(\$1,399)	\$34,225
Feb-23	\$34,763	(71.39%)	(\$24,817)	5.50%	(\$1,365)	\$33,398
Mar-23	\$34,741	(71.39%)	(\$24,802)	5.50%	(\$1,364)	\$33,377
Apr-23	\$33,115	(71.39%)	(\$23,640)	5.50%	(\$1,300)	\$31,815
May-23	\$35,191	(71.39%)	(\$25,123)	5.50%	(\$1,382)	\$33,810
Jun-23	\$35,835	(71.39%)	(\$25,582)	5.50%	(\$1,407)	\$34,428
Jul-23	<u>\$39,587</u>	(71.39%)	(\$28,261)	5.50%	(\$1,554)	<u>\$38,033</u>
Total	\$282,230	,	•		(\$11,081)	\$271,149

⁽¹⁾ Schedule JMP-4.

⁽²⁾ Number of days lag equals (260.57). Calculated using revenue lag of 43.25 days less cost lead of 303.82 days. Revenue lag per Schedule DTN-1, Page 4 of 23 and cost lead per Schedule DTN-1, Page 20 of 23, DE 22-017 filed March 25, 2022.

Unitil Energy Systems, Inc. Internal Administrative Costs associated with Default Service

Energy Contracts Department: 1 Average Cost of Labor per Hour 2 Estimated Annual Hours Required to Accomplish Tasks G1 Class	\$60.41 400.0 \$24.164	Notes:
1 Äverage Cost of Labor per Hour \$60.41 \$60.41 2 Estimated Annual Hours Required to Accomplish Tasks 249.4 150.6	400.0	1
2 Estimated Annual Hours Required to Accomplish Tasks 249.4 150.6	400.0	1
' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '		
	\$24.164	
3 Cost of Labor \$15,066 \$9,098	ΨΖΨ, 10Ψ	
4 Overhead (Line 3 * Overhead rate) \$14,765 \$8,916	\$23,681	2
5 Total Labor and Overhead Cost \$29,831 \$18,014	\$47,845	
Regulatory Services Department:		
1 Average Cost of Labor per Hour \$61.34 \$61.34	\$61.34	1
2 Estimated Annual Hours Required to Accomplish Tasks 88.0 35.0	123.0	
3 Cost of Labor \$5,398 \$2,147	\$7,545	
, , , , , , , , , , , , , , , , , , , ,	\$7,394	2
4 Overhead (Line 3 * Overhead rate) \$5.290 \$2.104 5 Total Labor and Overhead Cost \$10.688 \$4.251	\$14,939	2
A (B () B ()		
Accounts Payable Department:	004.44	
1 Average Cost of Labor per Hour \$21.41 \$21.41	\$21.41	1
2 Estimated Annual Hours Required to Accomplish Tasks 6.0 6.0	12.0	
3 Cost of Labor \$128 \$128	\$257	
4 Overhead (Line 3 * Overhead rate) <u>\$126</u> <u>\$126</u>	<u>\$252</u>	2
5 Total Labor and Overhead Cost \$254 \$254	<u>\$509</u>	
General Accounting Department:		
1 Average Cost of Labor per Hour \$41.02 \$41.02	\$41.02	1
2 Estimated Annual Hours Required to Accomplish Tasks 6.0 6.0	12.0	
3 Cost of Labor \$246 \$246	\$492	
4 Overhead (Line 3 * Overhead rate) \$241 \$241	\$482	2
5 Total Labor and Overhead Cost \$487 \$487	<u>\$975</u>	_
Finance Department:		
1 Average Cost of Labor per Hour \$47.44 \$47.44	\$47.44	1
2 Estimated Annual Hours Required to Accomplish Tasks 26.0 26.0	52.0	'
· · · · · · · · · · · · · · · · · · ·	\$2,467	
	. ,	2
4 Overhead (Line 3 * Overhead rate) \$1,209 \$1,209 5 Total Labor and Overhead Cost \$2,442 \$2,442	<u>\$2,418</u> <u>\$4,884</u>	2
Communications Department:	454.07	
1 Average Cost of Labor per Hour \$54.07 \$54.07	\$54.07	1
2 Estimated Annual Hours Required to Accomplish Tasks 60.0 60.0	120.0	
3 Cost of Labor \$3,244 \$3,244	\$6,488	
4 Overhead (Line 3 * Overhead rate) \$3,179 \$3,179	<u>\$6,359</u>	2
5 Total Labor and Overhead Cost \$6,424 \$6,424	<u>\$12,847</u>	
Customer Energy Solutions (formerly Business Development) Department:		
1 Average Cost of Labor per Hour \$59.46 \$59.46	\$59.46	1
2 Estimated Annual Hours Required to Accomplish Tasks 8.0 0.0	8.0	
3 Cost of Labor \$476 \$0	\$476	
4 Overhead (Line 3 * Overhead rate) \$466 \$0	\$466	2
5 Total Labor and Overhead Cost \$942 \$0	\$942	_
Information Systems Department:		
	¢E0 44	1
1 Average Cost of Labor per Hour \$50.41 \$50.41	\$50.41	'
2 Estimated Annual Hours Required to Accomplish Tasks 3.6 1.4	<u>5.0</u>	
3 Cost of Labor \$181 \$71	\$252	_
4 Overhead (Line 3 * Overhead rate) \$178 \$69 5 Total Labor and Overhead Cost \$359 \$140	<u>\$247</u> \$499	2
2 Loral Fanol alia Overliean cost 3232 3140	<u>Ψ433</u>	
Customer Service Department:		
1 Average Cost of Labor per Hour \$30.84 \$30.84	\$30.84	1
2 Estimated Annual Hours Required to Accomplish Tasks 48.0 48.0	96.0	
3 Cost of Labor \$1,480 \$1,480	\$2,961	
4 Overhead (Line 3 * Overhead rate) \$1,451 \$1,451	\$2,901	2
5 Total Labor and Overhead Cost \$2,931 \$2,931	\$5,862	-
TOTAL ANNUAL COST \$54,359 \$34,943	\$89,301	

Notes:
1) See Schedule LSM-6, Page 2 of 2.
2) Based on Unitil Service Corp. overhead rate of 98% (2021 average rate).

Unitil Service Corp. Average Cost of Labor per Hour by Department

<u>Department</u> (a)	Full Time <u>Equivalent</u> (b)	Annualized Base Labor (1) (c)	Open Positions (d)	Open Positions (2) (e)	Total Positions (b) + (d) = (f)	Total <u>Salaries</u> (c) + (e) = (g)	Avg Hrly $\frac{\text{Labor Cost (3)}}{\text{(g)} \div \text{(f)} \div 2080} = \text{(h)}$
Energy Contracts	8.0	\$1,005,239	0.0	\$0	8.00	\$1,005,239	\$60.41
Regulatory / Legal	12.0	\$1,593,151	1.0	\$65,382	13.00	\$1,658,533	\$61.34
Accounts Payable	5.0	\$222,650	0.0	\$0	5.00	\$222,650	\$21.41
General Accounting	18.0	\$1,719,369	3.0	\$72,577	21.00	\$1,791,946	\$41.02
Finance	7.0	\$690,760	0.0	\$0	7.00	\$690,760	\$47.44
Communications	10.0	\$1,124,746	0.0	\$0	10.00	\$1,124,746	\$54.07
Customer Energy Solutions (formerly Business Services)	26.0	\$3,340,020	2.0	\$123,218	28.00	\$3,463,238	\$59.46
Information Technology	31.0	\$3,250,263	0.0	\$0	31.00	\$3,250,263	\$50.41
Customer Service	75.0	\$4,857,031	3.0	\$146,656	78.00	\$5,003,687	\$30.84

- (1) Annualized salaries of active employees as of September 1, 2021
- (2) Salary range 90% of midpoint of open positions as of September 1, 2021
- (3) Total Salaries ÷ Total Positions ÷ (40 hours/wk * 52 weeks/yr)

Unitil Energy Systems, Inc.

Time Differentiated Default Service Charge

Effective December 1, 2022 through July 31, 2023

	For Ju	ıne 1, 202	3 through July 3	1, 20)23	For D	ecember :	1, 2022 through N	/lay 3	ay 31, 2023				
	Vol Ra	ummer lumetric ates (1) 1 - Nov 30	Ratios to Current Rate	De	Ratios Applied to cember 1, 2022 Rates	Vol Ra	Vinter umetric ites (1) May 31	Ratios to Current Rate	De	Ratios Applied to cember 1, 2022 Rates				
Schedule TOU-D and Schedule TOU-EV-D														
6/1/20 and 12/1/20 DS Cha with annual RPS	Ś	0.07011	12/1/22 DS Chg	Ś	0.25925	\$	0.09291	12/1/22 DS Cha	Ś	0.25925				
Default Service Charge:	-		, -, · · · · · g	-		-		, _,	-					
Off Peak kWH	\$	0.05885	0.84	\$	0.21761	\$	0.05833	0.63	\$	0.16276				
Mid Peak kWh	\$	0.07266	1.04	\$	0.26868	\$	0.05943	0.64	\$	0.16583				
On Peak kWh	\$	0.26801	3.82	\$	0.99104	\$	0.07151	0.77	\$	0.19954				
Schedule TOU-EV-G2														
6/1/20 and 12/1/20 DS Chg with annual RPS Default Service Charge:	\$	0.05897	12/1/22 DS Chg	\$	0.25375	\$	0.08678	12/1/22 DS Chg	\$	0.25375				
Off Peak kWH	\$	0.04919	0.83	\$	0.21167	\$	0.05390	0.62	\$	0.15761				
Mid Peak kWh	\$	0.06216	1.05	\$	0.26748	\$	0.05620	0.65	\$	0.16433				
On Peak kWh	\$	0.25774	4.37	\$	1.10906	\$	0.06809	0.78	\$	0.19910				
Off Peak kWH (M-F 8 pm - 6 am, all day weekends and Mid Peak kWh (M-F 6 am -3 pm excluding weekday hol On Peak kWh (M-F 3 pm - 8 pm excluding weekday holi	idays)	ay holidays	5)											

Comparison of Rates and Ratios from Exh. 24 Revised Attachment A to December 1, 2022 through July 31, 2023 Rates and Ratios

	Summer						Winter				
٧	olumetric		Ju	ne 1, 2023 to			Volumetric	De	cer	mber 1, 2023	to
	Rates		J	uly 31, 2023			Rates		M	ay 31, 2023	
Exh	.24 Revised	Ratio to		Volumetric	Ratio to	E	xh.24 Revised	Ratio to	١	/olumetric	Ratio to
Att	tachment A	Mid-Peak		Rates	Mid-Peak		Attachment A	Mid-Peak	-Peak Rates		Mid-Peal
\$	0.05885	81.0%		0.21761	81.0%		0.05833	98.1%			98.19
\$	0.07266	100.0%		0.26868	100.0%		0.05943	100.0%		0.16583	100.09
\$	0.26801	368.9%	\$	0.99104	368.9%	\$	0.07151	120.3%	\$	0.19954	120.39
\$	0.04919	79.1%		0.21167	79.1%		0.05390	95.9%		0.15761	95.99
\$	0.06216	100.0%		0.26748	100.0%		0.05620	100.0%			100.09
\$	0.25774	414.6%	\$	1.10906	414.6%	\$	0.06809	121.2%	\$	0.19910	121.29

⁽¹⁾ Time Of Use Rates - See DE 20-170 Exhibit 24 Revised, Attachment A Illustrative Rates

DE 22-026 TOU-D & EV Workpapers Page 1 of 6

Unitil Energy Systems, Inc. Domestic Delivery Service

Schedule TOU-D and TOU-EV-D Rate Development, including Step Adjustment, External Delivery Charge, and Stranded Cost Charge

Effective August 1, 2022

	LIIECI	live August 1	., 2022							
		Summer			Ratios		Winter			Ratios
	V	olumetric		P	Applied to	V	olumetric		P	opplied to
	ſ	Rates (1)	Ratios to	Au	gust 1, 2022	F	Rates (1)	Ratios to		1-Aug-22
	June	e 1 - Nov 30	Current Rate		Rates	Dec	: 1 - May 31	Current Rate		Rates
1 Customer Charge (TOU-EV-D):				\$	5.26				\$	5.26
2 Customer Charge (TOU-D):				\$	16.22				\$	16.22
3 Current Dist. Chg.		0.03558	8/1/22 Dist.Chg	\$	0.04511		0.03558		\$	0.04511
4 Distribution Charge:										
5 Off Peak kWH (M-F 8 pm - 6 am, all day weekends and weekday holidays)	\$	0.03138	0.88	\$	0.03979	\$	0.03060	0.86	\$	0.03880
6 Mid Peak kWh (M-F 6 am -3 pm excluding weekday holidays)	\$	0.04433	1.25	\$	0.05620	\$	0.04195	1.18	\$	0.05319
7 On Peak kWh (M-F 3 pm - 8 pm excluding weekday holidays)	\$	0.04004	1.13	\$	0.05076	\$	0.03619	1.02	\$	0.04588
8										
9 8/1/20 Trans Chg excl reconciliation and interest	t \$	0.03224	8/1/22 Trans Chg	\$	0.03328	\$	0.03224		\$	0.03328
10 External Delivery Charge-Transmission:										
11 Off Peak kWH (M-F 8 pm - 6 am, all day weekends and weekday holidays)	\$	-		\$	-	\$	0.00172	0.05	\$	0.00178
12 Mid Peak kWh (M-F 6 am -3 pm excluding weekday holidays)	\$	0.02070	0.64	\$	0.02137	\$	0.00370	0.11	\$	0.00382
13 On Peak kWh (M-F 3 pm - 8 pm excluding weekday holidays)	\$	0.13961	4.33	\$	0.14411	\$	0.16208	5.03	\$	0.16731
14 All hours kWh - reconciliation and interest	\$	0.00408		\$	(0.00419)	\$	0.00408		\$	(0.00419)
15										
16 6/1/20 and 12/1/20 DS Chg with annual RP:	S \$	0.07011	6/1/22 DS Chg.	\$	0.10117	\$	0.09291	12/1/21 DS Chg.	\$	0.17518
17 Default Service Charge:										
18 Off Peak kWH (M-F 8 pm - 6 am, all day weekends and weekday holidays)	\$	0.05885	0.84	\$	0.08492	\$	0.05833	0.63	\$	0.10998
19 Mid Peak kWh (M-F 6 am -3 pm excluding weekday holidays)	\$	0.07266	1.04	\$	0.10485	\$	0.05943	0.64	\$	0.11205
20 On Peak kWh (M-F 3 pm - 8 pm excluding weekday holidays)	\$	0.26801	3.82	\$	0.38674	\$	0.07151	0.77	\$	0.13483
21										
22 External Delivery Charge - non Transmission (\$/kWh)				\$	(0.00376)				\$	(0.00376)
23 Stranded Cost Charge (\$/kWh)				\$	0.00002				\$	0.00002
24 System Benefits Charge (\$/kWh)				\$	0.00681				\$	0.00681
25 Storm Recovery Adjustment Factor (\$/kWh)				\$	-				\$	-
26										
27 Total kWh Charges:										
28 Off Peak kWH (8 pm - 6 am, and weekends/holidays)				\$	0.12471				\$	0.15056
29 Mid Peak kWh (6 am -3 pm, M-F)				\$	0.18242				\$	0.16906
30 On Peak kWh (3 pm - 8 pm, M-F)				\$	0.58161				\$	0.34802
31 All hours kWh				\$	(0.00112)				\$	(0.00112)
32 Total kWh Charges incl All hours Charges:										
33 Off Peak kWH (8 pm - 6 am, and weekends/holidays)				\$	0.12359				\$	0.14944
34 Mid Peak kWh (6 am -3 pm, M-F)				\$	0.18130				\$	0.16794
35 On Peak kWh (3 pm - 8 pm, M-F)				\$	0.58049				\$	0.34690

36 (1) Time Of Use Rates - See DE 20-170 Exhibit 24 Revised, Attachment A Illustrative Rates

DE 22-026 TOU-D & EV Workpapers Page 2 of 6

Unitil Energy Systems, Inc. Schedule TOU-D and TOU-EV-D

Comparison of Rates and Ratios from Exh. 24 Revised Attachment A

and August 1, 2022 Rates and Ratios

		Summer				Winter			
	V	olumetric				Volumetric		Current	
		Rates	A	ugust 1, 2022		Rates		Winter	
	Exh	.24 Revised	Ratio to	Volumetric	Ratio to	Exh.24 Revised	Ratio to	Volumetric	Ratio to
	Att	achment A	Mid-Peak	Rates	Mid-Peak	Attachment A	Mid-Peak	Rates	Mid-Peak
1	<u> </u>								
2									
3									
4 Distribution Charge:									
5 Off Peak kWH (M-F 8 pm - 6 am, all day weekends and weekday holidays)	\$	0.03138	70.8% \$	0.03979	70.8%	\$ 0.03060	72.9%	0.03880	72.9%
6 Mid Peak kWh (M-F 6 am -3 pm excluding weekday holidays)	\$	0.04433	100.0% \$	0.05620	100.0%	\$ 0.04195	100.0%	0.05319	100.0%
7 On Peak kWh (M-F 3 pm - 8 pm excluding weekday holidays)	\$	0.04004	90.3% \$	0.05076	90.3%	\$ 0.03619	86.3%	0.04588	86.3%
8									
9	Exclu	ides all hours	reconciliation a	nd interest cor	nponent of \$	0.00408 per kWh	included in Exh.	24 Revised	
10 External Delivery Charge- Transmission:									
11 Off Peak kWH (M-F 8 pm - 6 am, all day weekends and weekday holidays)	\$	-	0.0% \$	-	0.0%	\$ 0.00172	46.5%	0.00178	46.6%
12 Mid Peak kWh (M-F 6 am -3 pm excluding weekday holidays)	\$	0.02070	100.0% \$	0.02137	100.0%	\$ 0.00370	100.0%	0.00382	100.0%
13 On Peak kWh (M-F 3 pm - 8 pm excluding weekday holidays)	\$	0.13961	674.4% \$	0.14411	674.4%	\$ 0.16208	4380.5%	0.16731	4379.8%
14 All hours kWh - reconciliation and interest									
15									
16									
17 Default Service Charge:									
18 Off Peak kWH (M-F 8 pm - 6 am, all day weekends and weekday holidays)	\$	0.05885	81.0% \$	0.08492	81.0%	\$ 0.05833	98.1%	0.10998	98.2%
19 Mid Peak kWh (M-F 6 am -3 pm excluding weekday holidays)	\$	0.07266	100.0% \$	0.10485	100.0%	\$ 0.05943	100.0%	0.11205	100.0%
20 On Peak kWh (M-F 3 pm - 8 pm excluding weekday holidays)	\$	0.26801	368.9% \$	0.38674	368.9%	\$ 0.07151	120.3%	0.13483	120.3%
21					•				

22 Note: Small variances in ratios due to rounding.

Unitil Energy Systems, Inc. General Domestic Delivery Service

Schedule TOU-EV-G2 Rate Development, including Step Adjustment, External Delivery Charge, and Stranded Cost Charge

Effective August 1, 2022

		9	Summer			Ratios		Winter			Ratios
		Vo	olumetric		A	Applied to	V	olumetric o		Α	Applied to
		F	Rates (1)	Ratios to	Au	gust 1, 2022	ı	Rates (1)	Ratios to	Αuε	gust 1, 2022
		June	1 - Nov 30	Current Rate		Rates	Dec	c 1 - May 31	Current Rate		Rates
	L Customer Charge:				\$	29.19				\$	29.19
2	2 Distribution Demand Charge (half 5/1/22 rate):	\$	5.26	8/1/22 Dist.Chg	\$	5.96				\$	5.96
3											
2	Current Dist. Chg. (remaining half)	\$	0.02046	8/1/22 Dist.Chg	\$	0.02319	\$	0.02046		\$	0.02319
	5 Distribution Energy Charge:										
	6 Off Peak kWH (M-F 8 pm - 6 am, all day weekends and weekday holidays)	\$	0.02033	0.99		0.02304		0.01900		\$	0.02153
	7 Mid Peak kWh (M-F 6 am -3 pm excluding weekday holidays)	\$	0.01944	0.95		0.02203		0.01862	0.91		0.02110
	3 On Peak kWh (M-F 3 pm - 8 pm excluding weekday holidays)	\$	0.02802	1.37	\$	0.03175	\$	0.02355	1.15	\$	0.02669
ç											
10	8/1/20 Trans Chg excl reconciliation and interest	\$	0.03224	8/1/22 Trans Chg	\$	0.03328	\$	0.03224		\$	0.03328
11	External Delivery Charge- Transmission:										
12	2 Off Peak kWH (M-F 8 pm - 6 am, all day weekends and weekday holidays)	\$	-		\$	-	\$	0.00185	0.06	\$	0.00191
13	B Mid Peak kWh (M-F 6 am -3 pm excluding weekday holidays)	\$	0.01579	0.49		0.01630	\$	0.00285	0.09		0.00294
	1 On Peak kWh (M-F 3 pm - 8 pm excluding weekday holidays)	\$	0.16990	5.27	\$	0.17538	\$	0.18339	5.69	\$	0.18931
15	5 All hours kWh - reconciliation and interest	\$	0.00408		\$	(0.00419)	\$	0.00408		\$	(0.00419)
16											
17	6/1/20 and 12/1/20 DS Chg with annual RPS	\$	0.05897	6/1/22 DS Chg.	\$	0.09370	\$	0.08678	12/1/21 DS Chg.	\$	0.15381
18	3 Default Service Charge:										
19	Off Peak kWH (M-F 8 pm - 6 am, all day weekends and weekday holidays)	\$	0.04919	0.83	\$	0.07816	\$	0.05390	0.62	\$	0.09553
20) Mid Peak kWh (M-F 6 am -3 pm excluding weekday holidays)	\$	0.06216	1.05	\$	0.09877	\$	0.05620	0.65	\$	0.09961
21	L On Peak kWh (M-F 3 pm - 8 pm excluding weekday holidays)	\$	0.25774	4.37	\$	0.40953	\$	0.06809	0.78	\$	0.12068
22	2										
23	B External Delivery Charge - non Transmission (\$/kWh)				\$	(0.00376)				\$	(0.00376)
	Faranded Cost Charge (\$/kWh)				\$	0.00002				\$	0.00002
25	5 System Benefits Charge (\$/kWh)				\$	0.00681				\$	0.00681
26	5 Storm Recovery Adjustment Factor (\$/kWh)				\$	-				\$	-
27	7										
28	3 Total kWh Charges:										
29	Off Peak kWH (8 pm - 6 am, and weekends/holidays)				\$	0.10120				\$	0.11897
30) Mid Peak kWh (6 am -3 pm, M-F)				\$	0.13710				\$	0.12365
31	L On Peak kWh (3 pm - 8 pm, M-F)				\$	0.61666				\$	0.33668
32	2 All hours kWh				\$	(0.00112)				\$	(0.00112)
33	3 Total kWh Charges incl All hours Charges:										
34	1 Off Peak kWH (8 pm - 6 am, and weekends/holidays)				\$	0.10008				\$	0.11785
35	5 Mid Peak kWh (6 am -3 pm, M-F)				\$	0.13598				\$	0.12253
36	5 On Peak kWh (3 pm - 8 pm, M-F)				\$	0.61554				\$	0.33556

Unitil Energy Systems, Inc. Schedule TOU-EV-G2

Comparison of Rates and Ratios from Exh. 24 Revised Attachment A

and August 1, 2022 Rates and Ratios

		S	ummer				Winter			
		Vo	lumetric				Volumetric		Current	
			Rates	,	August 1, 2022		Rates		Winter	
		Exh.2	24 Revised	Ratio to	Volumetric	Ratio to	Exh.24 Revise	d Ratio to	Volumetric	Ratio to
		Atta	chment A	Mid-Peak	Rates	Mid-Peak	Attachment	A Mid-Peak	Rates	Mid-Peak
1										
2										
3										
4										
5	Distribution Energy Charge:	\$	0.02033	104.6%	\$ 0.02304	104.6%	\$ 0.0190	102.0%	\$ 0.02153	102.0%
6	Off Peak kWH (M-F 8 pm - 6 am, all day weekends and weekday holidays)	\$	0.01944	100.0%	\$ 0.02203	100.0%	\$ 0.0186	2 100.0%	\$ 0.02110	100.0%
	Mid Peak kWh (M-F 6 am -3 pm excluding weekday holidays)	\$	0.02802	144.1%	\$ 0.03175	144.1%	\$ 0.0235	126.5%	\$ 0.02669	126.5%
	On Peak kWh (M-F 3 pm - 8 pm excluding weekday holidays)								•	
9		Exclu	des all hours	reconciliati	on and interest	component	of \$0.00408	er kWh includ	ed in Exh.24 Re	evisec
10						·				
11	External Delivery Charge- Transmission:	\$	-	0.0%	\$ -	0.0%	\$ 0.0018	64.9%	\$ 0.00191	65.0%
	Off Peak kWH (M-F 8 pm - 6 am, all day weekends and weekday holidays)	\$	0.01579	100.0%	\$ 0.01630	100.0%	\$ 0.0028	100.0%	\$ 0.00294	100.0%
	Mid Peak kWh (M-F 6 am -3 pm excluding weekday holidays)	\$	0.16990	1076.0%	\$ 0.17538	1076.0%	\$ 0.1833	6434.7%	\$ 0.18931	6439.1%
	On Peak kWh (M-F 3 pm - 8 pm excluding weekday holidays)								•	
	All hours kWh - reconciliation and interest									
16										
17										
18	Default Service Charge:	Ś	0.04919	79.1%	\$ 0.07816	79.1%	\$ 0.0539	95.9%	\$ 0.09553	95.9%
	Off Peak kWH (M-F 8 pm - 6 am, all day weekends and weekday holidays)	\$	0.06216	100.0%	•	100.0%			•	100.0%
	Mid Peak kWh (M-F 6 am -3 pm excluding weekday holidays)	\$	0.25774	414.6%	•	414.6%	•		•	121.2%
	On Peak kWh (M-F 3 pm - 8 pm excluding weekday holidays)			,	,		,			
22										

Unitil Energy Systems, Inc. General Domestic Delivery Service

Schedule TOU-EV-G1 Rate Development, including Step Adjustment, External Delivery Charge, and Stranded Cost Charge

Effective August 1, 2022

		Summ Volume	-	<u>v==</u>	A	Ratios pplied to		Winter olumetric		А	Ratios pplied to
		Rates	(1)	Ratios to	Aug	ust 1, 2022	R	ates (1)	Ratios to	Aug	ust 1, 2022
		June 1 - N	lov 30	Current Rate		Rates	Dec	1 - May 31	Current Rate		Rates
1 Customer Charge secondary voltage:					\$	162.18				\$	162.18
2 Customer Charge primary voltage:					\$	86.49				\$	86.49
3 Distribution Demand Charge (half 5/1/22 rate):		\$	3.80	8/1/22 Dist.Chg	\$	4.20				\$	4.20
4											
5 Current Dist. Chg. (remaining h	half)	\$ 0.0	01189	8/1/22 Dist.Chg	\$	0.01314	\$	0.01189		\$	0.01314
6 Distribution Energy Charge:											
7 Off Peak kWH (M-F 8 pm - 6 am, all day weekends and weekday holidays)			01105	0.93	•	0.01221	\$	0.01087	0.91	•	0.01201
8 Mid Peak kWh (M-F 6 am -3 pm excluding weekday holidays)			01197	1.01		0.01323	\$	0.01145	0.96	•	0.01266
9 On Peak kWh (M-F 3 pm - 8 pm excluding weekday holidays)		\$ 0.0	01631	1.37	\$	0.01803	\$	0.01400	1.18	\$	0.01547
10											
11 8/1/20 Trans Chg excl reconciliation and inte	rest	\$ 0.0	03224	8/1/22 Trans Chg	\$	0.03328	\$	0.03224		\$	0.03328
12 External Delivery Charge- Transmission:											
13 Off Peak kWH (M-F 8 pm - 6 am, all day weekends and weekday holidays)		\$	-		\$	-	\$	0.00183	0.06	•	0.00189
14 Mid Peak kWh (M-F 6 am -3 pm excluding weekday holidays)		•	01673	0.52	\$	0.01727	\$	0.00302	0.09	\$	0.00312
15 On Peak kWh (M-F 3 pm - 8 pm excluding weekday holidays)			17016	5.28	\$	0.17565	\$	0.18768	5.82	\$	0.19373
16 All hours kWh - reconciliation and interest		\$ 0.0	00408		\$	(0.00419)	\$	0.00408		\$	(0.00419)
17											
18 External Delivery Charge - non Transmission (\$/kWh)					\$	(0.00376)				\$	(0.00376)
19 Stranded Cost Charge (\$/kWh)					\$	0.00002				\$	0.00002
20 System Benefits Charge (\$/kWh)					\$	0.00681				\$	0.00681
21 Storm Recovery Adjustment Factor (\$/kWh)					\$	-				\$	-
22											
23 Total kWh Charges (exclude Default Service all hours market rate):											
24 Off Peak kWH (8 pm - 6 am, and weekends/holidays)					\$	0.01221				\$	0.01390
25 Mid Peak kWh (6 am -3 pm, M-F)					\$	0.03050				\$	0.01578
26 On Peak kWh (3 pm - 8 pm, M-F)					\$	0.19368				\$	0.20920
27 All hours kWh					\$	(0.00112)				\$	(0.00112)
28 Total kWh Charges incl All hours Charges except Default Service:											
29 Off Peak kWH (8 pm - 6 am, and weekends/holidays)					\$	0.01109				\$	0.01278
30 Mid Peak kWh (6 am -3 pm, M-F)					\$	0.02938				\$	0.01466
31 On Peak kWh (3 pm - 8 pm, M-F)					\$	0.19256				\$	0.20808

32 (1) Time Of Use Rates - See DE 20-170 Exhibit 24 Revised, Attachment A Illustrative Rates

Unitil Energy Systems, Inc. Schedule TOU-EV-G1

Comparison of Rates and Ratios from Exh. 24 Revised Attachment A

and August 1, 2022 Rates and Ratios

		Su	ımmer					Winter			
		Vol	umetric				Vo	olumetric		Current	
		F	Rates	A	August 1, 2	2022		Rates		Winter	
		Exh.2	4 Revised	Ratio to	Volumeti	ric Ratio to	Exh.	.24 Revised	Ratio to	Volumetric	Ratio to
		Atta	chment A	Mid-Peak	Rates	Mid-Peak	Att	achment A	Mid-Peak	Rates	Mid-Peak
1											
2											
3											
4											
5											
6	Distribution Energy Charge:										
7	Off Peak kWH (M-F 8 pm - 6 am, all day weekends and weekday holidays)	\$	0.01105	92.3%	\$ 0.012	21 92.3%	\$	0.01087	94.9%	\$ 0.01201	94.9%
8	Mid Peak kWh (M-F 6 am -3 pm excluding weekday holidays)	\$	0.01197	100.0%	\$ 0.013	23 100.0%	\$	0.01145	100.0%	\$ 0.01266	100.0%
9	On Peak kWh (M-F 3 pm - 8 pm excluding weekday holidays)	\$	0.01631	136.3%	\$ 0.018	03 136.3%	\$	0.01400	122.3%	\$ 0.01547	122.2%
10											
11		Exclude	es all hours r	reconciliation	n and inte	rest componer	nt of S	\$0.00408 pe	er kWh inclu	ded in Exh.24 Re	vised
12	External Delivery Charge- Transmission:										
13	Off Peak kWH (M-F 8 pm - 6 am, all day weekends and weekday holidays)	\$	-	0.0%	\$ -	0.0%	\$	0.00183	60.6%	\$ 0.00189	60.6%
14	Mid Peak kWh (M-F 6 am -3 pm excluding weekday holidays)	\$	0.01673	100.0%	\$ 0.017	27 100.0%	\$	0.00302	100.0%	\$ 0.00312	100.0%
15	On Peak kWh (M-F 3 pm - 8 pm excluding weekday holidays)	\$	0.17016	1017.1%	\$ 0.175	65 1017.1%	\$	0.18768	6214.6%	\$ 0.19373	6209.3%
16											
17											
18											
19											
20											
21											
22											
23							•				

24 Note: Small variances in ratios due to rounding.

Unitil Energy Systems, Inc. Typical Bill Impacts by Rate Component

Residential Rate D 650 kWh Bill

	9/1/2022	12/1/2022					%
							Difference
Rate Components	Current Rate	As Revised	<u>Difference</u>	Current Bill	As Revised Bill	<u>Difference</u>	to Total Bill
Customer Charge	\$16.22	\$16.22	\$0.00	\$16.22	\$16.22	\$0.00	0.0%
Customer Charge	\$10.22	φ10.ZZ	\$0.00	Φ10.22	Φ10.22	φυ.υυ	0.0%
	\$/kWh	\$/kWh					
Distribution Charge	\$0.04511	\$0.04511	\$0.00000	\$29.32	\$29.32	\$0.00	0.0%
External Delivery Charge	\$0.02533	\$0.02533	\$0.00000	\$16.46	\$16.46	\$0.00	0.0%
Stranded Cost Charge	\$0.00002	\$0.00002	\$0.00000	\$0.01	\$0.01	\$0.00	0.0%
Storm Recovery Adj.	\$0.00000	\$0.00000	\$0.00000	\$0.00	\$0.00	\$0.00	0.0%
System Benefits Charge	\$0.00681	\$0.00681	\$0.00000	\$4.43	\$4.43	\$0.00	0.0%
Default Service Charge	\$0.10117	\$0.25925	\$0.15808	\$65.76	<u>\$168.51</u>	\$102.75	77.7%
Total kWh Charges	\$0.17844	\$0.33652	\$0.15808				
Total Bill				\$132.21	\$234.96	\$102.75	77.7%

	Regular Genera	al G2 Demand,	11 kW, 2,800 k	Wh Typical Bill			
	9/1/2022	12/1/2022					% Difference
Rate Components	Current Rate	As Revised	Difference	Current Bill	As Revised Bill	Difference	to Total Bill
Customer Charge	\$29.19	\$29.19	\$0.00	\$29.19	\$29.19	\$0.00	0.0%
	All kW	All kW					
Distribution Charge	\$11.91	\$11.91	\$0.00	\$131.01	\$131.01	\$0.00	0.0%
Stranded Cost Charge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
Total kW Charges	\$11.91	\$11.91	\$0.00	\$131.01	\$ 131.0 1	\$0.00	0.0%
	<u>\$/kWh</u>	<u>\$/kWh</u>					
Distribution Charge	\$0.00000	\$0.00000	\$0.00000	\$0.00	\$0.00	\$0.00	0.0%
External Delivery Charge	\$0.02533	\$0.02533	\$0.00000	\$70.92	\$70.92	\$0.00	0.0%
Stranded Cost Charge	\$0.00002	\$0.00002	\$0.00000	\$0.06	\$0.06	\$0.00	0.0%
Storm Recovery Adj.	\$0.00000	\$0.00000	\$0.00000	\$0.00	\$0.00	\$0.00	0.0%
System Benefits Charge	\$0.00681	\$0.00681	\$0.00000	\$19.07	\$19.07	\$0.00	0.0%
Default Service Charge	\$0.09370	\$0.25375	\$0.16005	\$262.36	<u>\$710.50</u>	\$448.14	<u>87.4%</u>
Total kWh Charges	\$0.12586	\$0.28591	\$0.16005	\$352.41	\$800.55	\$448.14	87.4%
Total Bi	II			\$512.61	\$960.75	\$448.14	87.4%

Unitil Energy Systems, Inc. Typical Bill Impacts by Rate Component

Regular Genera	al G2 Quick Reco	very Water He	ating and Spac	e Heating 1,66	0 kWh Typical Bill	_	
	9/1/2022	12/1/2022					%
Rate Components	Current Rate	As Revised	<u>Difference</u>	Current Bill	As Revised Bill	<u>Difference</u>	Difference to Total Bill
Customer Charge	\$9.73	\$9.73	\$0.00	\$9.73	\$9.73	\$0.00	0.0%
	<u>\$/kWh</u>	\$/kWh					
Distribution Charge	\$0.03599	\$0.03599	\$0.00000	\$59.74	\$59.74	\$0.00	0.0%
External Delivery Charge	\$0.02533	\$0.02533	\$0.00000	\$42.05	\$42.05	\$0.00	0.0%
Stranded Cost Charge	\$0.00002	\$0.00002	\$0.00000	\$0.03	\$0.03	\$0.00	0.0%
Storm Recovery Adj.	\$0.00000	\$0.00000	\$0.00000	\$0.00	\$0.00	\$0.00	0.0%
System Benefits Charge	\$0.00681	\$0.00681	\$0.00000	\$11.30	\$11.30	\$0.00	0.0%
Default Service Charge	\$0.09370	\$0.25375	\$0.16005	\$155.54	\$421.23	\$265.68	95.4%
Total kWh Charges	\$0.16185	\$0.32190	\$0.16005	\$268.67	\$534.35	\$265.68	95.4%
Total Bi	ill			\$278.40	\$544.08	\$265.68	95.4%

	Regular Ge	neral G2 kWh	Meter 115 kWł	Typical Bill			
	9/1/2022	12/1/2022					% Difference to
Rate Components	Current Rate	As Revised	<u>Difference</u>	Current Bill	As Revised Bill	<u>Difference</u>	Total Bill
Customer Charge	\$18.38	\$18.38	\$0.00	\$18.38	\$18.38	\$0.00	0.0%
	<u>\$/kWh</u>	<u>\$/kWh</u>					
Distribution Charge	\$0.02933	\$0.02933	\$0.00000	\$3.37	\$3.37	\$0.00	0.0%
External Delivery Charge	\$0.02533	\$0.02533	\$0.00000	\$2.91	\$2.91	\$0.00	0.0%
Stranded Cost Charge	\$0.00002	\$0.00002	\$0.00000	\$0.00	\$0.00	\$0.00	0.0%
Storm Recovery Adj.	\$0.00000	\$0.00000	\$0.00000	\$0.00	\$0.00	\$0.00	0.0%
System Benefits Charge	\$0.00681	\$0.00681	\$0.00000	\$0.78	\$0.78	\$0.00	0.0%
Default Service Charge	\$0.09370	\$0.25375	\$0.1600 <u>5</u>	<u>\$10.78</u>	<u>\$29.18</u>	<u>\$18.41</u>	<u>50.8%</u>
Total kWh Charges	\$0.15519	\$0.31524	\$0.16005	\$17.85	\$36.25	\$18.41	50.8%
Total Bill				\$36.23	\$54.63	\$18.41	50.8%

Unitil Energy Systems, Inc. Typical Bill Impacts for Residential Rate Class based on Mean and Median Usage

Residential Rate D 653 kWh Bill - Mean Use*

	9/1/2022	12/1/2022					%
Rate Components	Current Rate	As Revised	Difference	Current Bill	As Revised Bill	Difference	<u>Difference</u> to Total Bill
<u>rate compenente</u>	<u>ouron rato</u>	7 to 1 to 1100 d	Billororico	<u> </u>	<u> </u>	<u>Difference</u>	<u></u>
Customer Charge	\$16.22	\$16.22	\$0.00	\$16.22	\$16.22	\$0.00	0.0%
	<u>\$/kWh</u>	<u>\$/kWh</u>					
Distribution Charge	\$0.04511	\$0.04511	\$0.00000	\$29.46	\$29.46	\$0.00	0.0%
External Delivery Charge	\$0.02533	\$0.02533	\$0.00000	\$16.54	\$16.54	\$0.00	0.0%
Stranded Cost Charge	\$0.00002	\$0.00002	\$0.00000	\$0.01	\$0.01	\$0.00	0.0%
Storm Recovery Adj.	\$0.00000	\$0.00000	\$0.00000	\$0.00	\$0.00	\$0.00	0.0%
System Benefits Charge	\$0.00681	\$0.00681	\$0.00000	\$4.45	\$4.45	\$0.00	0.0%
Default Service Charge	<u>\$0.10117</u>	\$0.25925	\$0.15808	\$66.06	\$169.29	\$103.23	<u>77.8%</u>
Total kWh Charges	\$0.17844	\$0.33652	\$0.15808				
Total B	ill			\$132.74	\$235.97	\$103.23	77.8%

Residential Rate D 526 kWh Bill - Median Use*

	9/1/2022	12/1/2022					%
							Difference
Rate Components	Current Rate	As Revised	<u>Difference</u>	Current Bill	As Revised Bill	<u>Difference</u>	to Total Bill
Customer Charge	\$16.22	\$16.22	\$0.00	\$16.22	\$16.22	\$0.00	0.0%
	* (1.3 * (1.	Ø // JA //-					
	<u>\$/kWh</u>	<u>\$/kWh</u>					
Distribution Charge	\$0.04511	\$0.04511	\$0.00000	\$23.73	\$23.73	\$0.00	0.0%
External Delivery Charge	\$0.02533	\$0.02533	\$0.00000	\$13.32	\$13.32	\$0.00	0.0%
Stranded Cost Charge	\$0.00002	\$0.00002	\$0.00000	\$0.01	\$0.01	\$0.00	0.0%
Storm Recovery Adj.	\$0.00000	\$0.00000	\$0.00000	\$0.00	\$0.00	\$0.00	0.0%
System Benefits Charge	\$0.00681	\$0.00681	\$0.00000	\$3.58	\$3.58	\$0.00	0.0%
Default Service Charge	\$0.10117	\$0.25925	\$0.15808	<u>\$53.22</u>	\$136.37	<u>\$83.15</u>	<u>75.5%</u>
Total kWh Charges	\$0.17844	\$0.33652	\$0.15808				
Total Bil	I			\$110.08	\$193.23	\$83.15	75.5%

^{*} Based on billing period January through December 2021.

Unitil Energy Systems, Inc. Average Class Impacts Due to Proposed Default Service Rate Changes Effective December 1, 2022

(A) <u>Class of Service</u>	(B) Annual Number of Customers (luminaires for Outdoor Lighting)	(C) Annual kWh <u>Sales</u>	(D) Annual kW / kVA <u>Sales</u>	(E) Proposed DSC <u>Change \$</u>	(F) Estimated Annual Revenue \$ Under Present Rates	(G) Estimated Annual Revenue \$ Under Proposed Rates	(H) Proposed Net Change <u>Revenue \$</u>	(I) % Change DSC <u>Revenue</u>
Residential	815,280	515,968,592	n/a	\$81,564,315	\$105,293,269	\$186,857,584	\$81,564,315	77.5%
General Service	134,344	317,056,821	1,234,532	\$50,744,944	\$58,576,141	\$109,321,085	\$50,744,944	86.6%
Outdoor Lighting	108,601	7,625,729	n/a	\$1,220,498	\$2,817,489	\$4,037,987	\$1,220,498	43.3%
Total	1,058,224	840,651,142		\$133,529,757	\$166,686,899	\$300,216,656	\$133,529,757	80.1%

⁽B), (C), (D) Test year billing determinants in DE 21-030.

⁽E) Difference in proposed rate and current rate, times the billing determinants shown in Column (C).

⁽F) Based on current rates times billing determinants shown in Columns (B), (C) and (D).

⁽G) Sum of Columns (E) and (F)

⁽H) Column (G) minus Column (F)

⁽I) Column (H) divided by Column (F)

Unitil Energy Systems, Inc. Typical Bill Impacts - September 1, 2022 vs. December 1, 2022 Due to Changes in the Default Service Charge Impact on D Rate Customers

Average <u>kWh</u>	Total Bill Using Rates <u>9/1/2022</u>	Total Bill Using Rates <u>12/1/2022</u>	Total <u>Difference</u>	% Total <u>Difference</u>
125	\$38.53	\$58.29	\$19.76	51.3%
150	\$42.99	\$66.70	\$23.71	55.2%
200	\$51.91	\$83.52	\$31.62	60.9%
250	\$60.83	\$100.35	\$39.52	65.0%
300	\$69.75	\$117.18	\$47.42	68.0%
350	\$78.67	\$134.00	\$55.33	70.3%
400	\$87.60	\$150.83	\$63.23	72.2%
450	\$96.52	\$167.65	\$71.14	73.7%
500	\$105.44	\$184.48	\$79.04	75.0%
525	\$109.90	\$192.89	\$82.99	75.5%
550	\$114.36	\$201.31	\$86.94	76.0%
575	\$118.82	\$209.72	\$90.90	76.5%
600	\$123.28	\$218.13	\$94.85	76.9%
625	\$127.75	\$226.55	\$98.80	77.3%
650	\$132.21	\$234.96	\$102.75	77.7%
675	\$136.67	\$243.37	\$106.70	78.1%
700	\$141.13	\$251.78	\$110.66	78.4%
725	\$145.59	\$260.20	\$114.61	78.7%
750	\$150.05	\$268.61	\$118.56	79.0%
775	\$154.51	\$277.02	\$122.51	79.3%
825	\$163.43	\$293.85	\$130.42	79.8%
925	\$181.28	\$327.50	\$146.22	80.7%
1,000	\$194.66	\$352.74	\$158.08	81.2%
1,250	\$239.27	\$436.87	\$197.60	82.6%
1,500	\$283.88	\$521.00	\$237.12	83.5%
2,000	\$373.10	\$689.26	\$316.16	84.7%
3,500	\$640.76	\$1,194.04	\$553.28	86.3%
5,000	\$908.42	\$1,698.82	\$790.40	87.0%

	Rates - Effective September 1, 2022	Rates - Proposed December 1, 2022	Difference
Customer Charge	\$16.22	\$16.22	\$0.00
	<u>kWh</u>	<u>kWh</u>	<u>kWh</u>
Distribution Charge:	\$0 <mark>.045</mark> 11	\$0.04511	\$0.00000
External Delivery Charge	\$0.02533	\$0.02533	\$0.00000
Stranded Cost Charge	\$0.00002	\$0.00002	\$0.00000
Storm Recovery Adjustment Factor	\$0.0000	\$0.00000	\$0.00000
System Benefits Charge	\$0.00681	\$0.00681	\$0.00000
Default Service Charge	\$0.10117	\$0.25925	\$0.15808
TOTAL	\$0.17844	\$0.33652	\$0.15808

Unitil Energy Systems, Inc. Typical Bill Impacts - September 1, 2022 vs. December 1, 2022 Due to Changes in the Default Service Charge Impact on G2 Rate Customers

Load Factor	Average Monthly <u>kW</u>	Average Monthly <u>kWh</u>	Total Bill Using Rates <u>9/1/2022</u>	Total Bill Using Rates <u>12/1/2022</u>	Total <u>Difference</u>	% Total <u>Difference</u>
20%	5	730	\$180.62	\$297.45	\$116.84	64.7%
20%	10	1,460	\$332.05	\$565.72	\$233.67	70.4%
20%	15	2,190	\$483.47	\$833.98	\$350.51	72.5%
20%	25	3,650	\$786.33	\$1,370.51	\$584.18	74.3%
20%	50	7,300	\$1,543.47	\$2,711.83	\$1,168.37	75.7%
20%	75	10,950	\$2,300.61	\$4,053.15	\$1,752.55	76.2%
20%	100	14,600	\$3,057.75	\$5,394.48	\$2,336.73	76.4%
20%	150	21,900	\$4,572.02	\$8,077.12	\$3,505.10	76.7%
36%	5	1,314	\$254.12	\$464.43	\$210.31	82.8%
36%	10	2,628	\$479.05	\$899.66	\$420.61	87.8%
36%	15	3,942	\$703.98	\$1,334.90	\$630.92	89.6%
36%	25	6,570	\$1,153.84	\$2,205.37	\$1,051.53	91.1%
36%	50	13,140	\$2,278.49	\$4,381.55	\$2,103.06	92.3%
36%	75	19,710	\$3,403.14	\$6,557.73	\$3,154.59	92.7%
36%	100	26,280	\$4,527.79	\$8,733.90	\$4,206.11	92.9%
36%	150	39,420	\$6,777.09	\$13,086.26	\$6,309.17	93.1%
50%	5	1,825	\$318.43	\$610.53	\$292.09	91.7%
50%	10	3,650	\$607.68	\$1,191.86	\$584.18	96.1%
50%	15	5,475	\$896.92	\$1,773.20	\$876.27	97.7%
50%	25	9,125	\$1,475.41	\$2,935.87	\$1,460.46	99.0%
50%	50	18,250	\$2,921.64	\$5,842.55	\$2,920.91	100.0%
50%	75	27,375	\$4,367.86	\$8,749.23	\$4,381.37	100.3%
50%	100	36,500	\$5,814.08	\$11,655.91	\$5,841.83	100.5%
50%	150	54,750	\$8,706.53	\$17,469.26	\$8,762.74	100.6%

	Rates - Effective September 1, 2022	Rates - Proposed December 1, 2022	Difference
Customer Charge	\$29.19	\$29.19	\$0.00
	All kW	<u>All kW</u>	All kW
Distribution Charge	\$11.91	\$11.91	\$0.00
Stranded Cost Charge	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00
TOTAL	\$11.91	\$11.91	\$0.00
	<u>kWh</u>	<u>kWh</u>	<u>kWh</u>
Distribution Charge	\$0.00000	\$0.00000	\$0.00000
External Delivery Charge	\$0.02533	\$0.02533	\$0.00000
Stranded Cost Charge	\$0.00002	\$0.00002	\$0.00000
Storm Recovery Adj. Factor	\$0.00000	\$0.00000	\$0.00000
System Benefits Charge	\$0.00681	\$0.00681	\$0.00000
Default Service Charge	\$0.09370	\$0.25375	\$0.16005
TOTAL	\$0.12586	\$0,28591	\$0.16005

Unitil Energy Systems, Inc. Typical Bill Impacts - September 1, 2022 vs. December 1, 2022 Due to Changes in the Default Service Charge Impact on G2 kWh Meter Rate Customers

Average Monthly <u>kWh</u>	Total Bill Using Rates <u>9/1/2022</u>	Total Bill Using Rates <u>12/1/2022</u>	Total <u>Difference</u>	% Total <u>Difference</u>
15	\$20.71	\$23.11	\$2.40	11.6%
75	\$30.02	\$42.02	\$12.00	40.0%
150	\$41.66	\$65.67	\$24.01	57.6%
250	\$57.18	\$97.19	\$40.01	70.0%
350	\$72.70	\$128.71	\$56.02	77.1%
450	\$88.22	\$160.24	\$72.02	81.6%
550	\$103.73	\$191.76	\$88.03	84.9%
650	\$119.25	\$223.29	\$104.03	87.2%
750	\$134.77	\$254.81	\$120.04	89.1%
900	\$158.05	\$302.10	\$144.05	91.1%

	Rates - Effective September 1, 2022	Rates - Proposed December 1, 2022	Difference
kWh Meter Customer Charge	\$18.38	\$18.38	\$0.00
	All kWh	<u>All kWh</u>	All kWh
Distribution Charge	\$0.02933	\$0.02933	\$0.00000
External Delivery Charge	\$0.02533	\$0.02533	\$0.00000
Stranded Cost Charge	\$0.00002	\$0.00002	\$0.00000
Storm Recovery Adjustment Factor	\$0.00000	\$0.00000	\$0.00000
System Benefits Charge	\$0.00681	\$0.00681	\$0.00000
Default Service Charge	<u>\$0.09370</u>	<u>\$0.25375</u>	\$0.16005
TOTAL	\$0.15519	\$0.31524	\$0.16005

Unitil Energy Systems, Inc. Typical Bill Impacts - September 1, 2022 vs. December 1, 2022 Due to Changes in the Default Service Charge Impact on G2 QRWH and SH Rate Customers

Average <u>kWh</u>	Total Bill Using Rates 9/1/2022	Total Bill Using Rates <u>12/1/2022</u>	Total <u>Difference</u>	% Total <u>Difference</u>		
100	\$25.92	\$41.92	\$16.01	61.8%		
200	\$42.10	\$74.11	\$32.01	76.0%		
300	\$58.29	\$106.30	\$48.02	82.4%		
400	\$74.47	\$138.49	\$64.02	86.0%		
500	\$90.66	\$170.68	\$80.03	88.3%		
750	\$131.12	\$251.16	\$120.04	91.5%		
1,000	\$171.58	\$331.63	\$160.05	93.3%		
1,500	\$252.51	\$492.58	\$240.08	95.1%		
2,000	\$333.43	\$653.53	\$320.10	96.0%		
2,500	\$414.36	\$814.48	\$400.13	96.6%		

	Rates - Effective September 1, 2022	Rates - Proposed December 1, 2022	Difference
Customer Charge	\$9.73	\$9.73	\$0.00
	All kWh	<u>All kWh</u>	All kWh
Distribution Charge	\$0.03599	\$0.03599	\$0.00000
External Delivery Charge	\$0.02533	\$0.02533	\$0.00000
Stranded Cost Charge	\$0.00002	\$0.00002	\$0.00000
Storm Recovery Adjustment Factor	\$0.00000	\$0.00000	\$0.00000
System Benefits Charge	\$0.00681	\$0.00681	\$0.00000
Default Service Charge	<u>\$0.09370</u>	<u>\$0.25375</u>	<u>\$0.16005</u>
TOTAL	\$0.16185	\$0.32190	\$0.16005

Unitil Energy Systems, Inc.

Typical Bill Impacts - September 1, 2022 vs. December 1, 2022

Due to Changes in the Default Service Charge

			•		Total Bill	Total Bill	•	%		
	Nominal <u>Watts</u>	<u>Lumens</u>	Type	Average <u>Monthly kWh</u>	Using Rates 9/1/2022	Using Rates 12/1/2022	Total <u>Difference</u>	Total <u>Difference</u>		
1	Mercury Vapor:	2 500	ST	43	\$19.14	\$26.02	\$6.88	36.0%		
2	100 175	3,500 7,000	ST	71	\$24.67	\$36.03	\$11.36	46.1%		
3	250	11,000	ST	100	\$29.84	\$45.84	\$16.01	53.6%		
4	400	20,000	ST	157	\$37.01	\$62.14	\$25.13	67.9%		
5	1,000	60,000	ST	372	\$71.60	\$131.14	\$59.54	83.2%		
6	250	11,000	FL	100	\$30.84	\$46.84	\$16.01	51.9%		
7	400	20,000	FL	157	\$41.33	\$66.46	\$25.13	60.8%		
8	1,000	60,000	FL	380	\$73.12	\$133.94	\$60.82	83.2%		
9	100	3,500	PB	48	\$19.48	\$27.16	\$7.68	39.4%		
10	175	7,000	PB	71	\$23.59	\$34.95	\$11.36	48.2%		
	High Pressure So	dium:								
11	50	4,000	ST	23	\$16.62	\$20.31	\$3.68	22.1%		
12	100	9,500	ST	48	\$21.77	\$29.45	\$7.68	35.3%		
13	150	16,000	ST	65	\$25.43	\$35.83	\$10.40	40.9%		
14	250	30,000	ST	102	\$32.37	\$48.69	\$16.33	50.4%		
15	400	50,000	ST	161	\$45.04	\$70.81	\$25.77	57.2%		
16	1,000	140,000	ST	380	\$90.34	\$151.16	\$60.82	67.3%		
17	150	16,000	FL	65	\$26.43	\$36.83	\$10.40	39.4%		
18	250	30,000	FL	102	\$34.41	\$50.73	\$16.33	47.4%		
19	400	50,000	FL	161	\$45.55	\$71.32	\$25.77	56.6%		
20	1,000	140,000	FL	380	\$90.72	\$151.54	\$60.82	67.0%		
21 22	50	4,000	PB	23 48	\$16.33 \$20.69	\$20.02 \$28.37	\$3.68	22.5% 37.1%		
22	100	95,000	PB	46	\$20.69	\$28.37	\$7.68	37.1%		
	Metal Halide:									
23 24	175 1,000	8,800 86,000	ST FL	74 374	\$26.56 \$72.36	\$38.41 \$132.22	\$11.84 \$59.86	44.6% 82.7%		
	<u>LED</u>									
25	35	3,000	AL	12	\$14.95	\$16.87	\$1.92	12.8%		
26	47	4,000	AL	16	\$16.66	\$19.22	\$2.56	15.4%		
27	30	3,300	ST	10	\$14.99	\$16.59	\$1.60	10.7%		
28	50	5,000	ST	17	\$17.87	\$20.59	\$2.72	15.2%		
29	100	11,000	ST	35	\$21.66	\$27.26	\$5.60	25.9%		
30	120	18,000	ST	42	\$24.82	\$31.54	\$6.72	27.1%		
31	140	18,000	ST	48	\$30.82	\$38.50	\$7.68	24.9%		
32 33	260	31,000	ST	90	\$53.84 \$21.27	\$68.24 \$25.11	\$14.40	26.8% 18.1%		
	70	10,000	FL	24	\$21.27	\$25.11 \$30.43	\$3.84 \$4.96	18.1%		
	00	10.000								
34	90 110	10,000 15,000	FL FI	31 38	\$25.47 \$30.07					
	90 110 370	10,000 15,000 46,000	FL FL FL	38 128	\$25.47 \$30.07 \$59.00	\$36.45 \$36.15 \$79.49	\$6.08 \$20.49	20.2% 34.7%		
34 35	110	15,000	FL FL	38 128	\$30.07 \$59.00	\$36.15 \$79.49	\$6.08	20.2%		
34 35 36	110 370	15,000	FL FL <u>Luminaire</u>	38	\$30.07 \$59.00 ar Round Serv	\$36.15 \$79.49	\$6.08 \$20.49	20.2%	LED Rate/Mo.	
34 35	110 370	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73	38 128 Charges For Yea Sodium Vapo	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73	\$36.15 \$79.49 ice: Metal Halid	\$6.08 \$20.49 e Rate/Mo. \$17.25	20.2%	25	\$13.44
34 35 36 Rates - Effective September	110 370 r 1, 2022 \$0.00	15,000 46,000	Luminaire Rate/Mo. 1 \$13.73 2 \$15.73	38 128 Charges For Yes Sodium Vapor 11	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73	\$36.15 \$79.49 ice: Metal Halid	\$6.08 \$20.49 e Rate/Mo.	20.2%	25 26	\$14.6
34 35 36 Rates - Effective September Customer Charge	110 370 r 1, 2022 \$0.00 <u>All kWh</u>	15,000 46,000	Luminaire - Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25	38 128 Charges For Yes Sodium Vapo 11 12 13	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25	\$36.15 \$79.49 ice: Metal Halid	\$6.08 \$20.49 e Rate/Mo. \$17.25	20.2%	25 26 27	\$14.6 \$13.7
34 35 36 Rates - Effective September Customer Charge	110 370 r 1, 2022 \$0.00	15,000 46,000	Luminaire Rate/Mo. 1 \$13.73 2 \$15.73	38 128 Charges For Yes Sodium Vapor 11	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25	\$36.15 \$79.49 ice: Metal Halid	\$6.08 \$20.49 e Rate/Mo. \$17.25	20.2%	25 26	\$14.65 \$13.75
34 35 36 Rates - Effective September	110 370 r 1, 2022 \$0.00 <u>All kWh</u>	15,000 46,000	Luminaire - Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25	38 128 Charges For Yes Sodium Vapo 11 12 13	\$30.07 \$59.00 ar Round Server Professional Server Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53	\$36.15 \$79.49 ice: Metal Halid	\$6.08 \$20.49 e Rate/Mo. \$17.25	20.2%	25 26 27	\$14.65 \$13.73 \$15.73
34 35 36 Rates - Effective September Customer Charge Distribution Charge	110 370 11, 2022 \$0.00 All kWh \$0.00000	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 4 \$17.25	38 128 Charges For Yes Sodium Vapo 11 12 13 14	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78	\$36.15 \$79.49 ice: Metal Halid	\$6.08 \$20.49 e Rate/Mo. \$17.25	20.2%	25 26 27 28	\$13.44 \$14.66 \$13.77 \$15.77 \$17.29 \$19.50
34 35 36 Rates - Effective September Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge	110 370 71, 2022 \$0.00 <u>All kWh</u> \$0.00000 \$0.02533 \$0.00002	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 4 \$17.25 5 \$24.78 6 \$18.25	38 128 Charges For Yes Sodium Vapo 11 12 13 14 15 16	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51	\$36.15 \$79.49 ice: Metal Halid	\$6.08 \$20.49 e Rate/Mo. \$17.25	20.2%	25 26 27 28 29 30	\$14.65 \$13.75 \$15.75 \$17.25 \$19.55
34 35 36 Rates - Effective September Customer Charge Distribution Charge external Delivery Charge Stranded Cost Charge Stranded Cost Charge Storm Recovery Adj. Factor	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000	15,000 46,000	FL FL FL Luminaire • Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 4 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57	38 128 Charges For Yes Sodium Vapor 11 12 13 14 15 16 16	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25	\$36.15 \$79.49 ice: Metal Halid	\$6.08 \$20.49 e Rate/Mo. \$17.25	20.2%	25 26 27 28 29 30 31	\$14.65 \$13.73 \$15.73 \$17.25 \$19.53 \$24.75
34 35 36 Rates - Effective September Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.00681	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 4 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29	38 128 Charges For Yee Sodium Vape 11 12 13 14 15 16 17 18	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57	\$36.15 \$79.49 ice: Metal Halid	\$6.08 \$20.49 e Rate/Mo. \$17.25	20.2%	25 26 27 28 29 30 31 32	\$14.69 \$13.73 \$15.73 \$17.29 \$19.53 \$24.78 \$42.5
34 35 36 Rates - Effective September Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44	38 128 Charges For Yes Sodium Vapo 11 12 13 14 15 16 17 18 18	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29	\$36.15 \$79.49 ice: Metal Halid	\$6.08 \$20.49 e Rate/Mo. \$17.25	20.2%	25 26 27 28 29 30 31 32 33	\$14.66 \$13.77 \$15.77 \$17.26 \$19.55 \$24.76 \$42.5 \$18.26
34 35 36 Rates - Effective September Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.00681 \$0.09370	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 4 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29	38 128 Charges For Yes Sodium Vapo 11 12 13 14 15 16 17 18 19 20	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89	\$36.15 \$79.49 ice: Metal Halid	\$6.08 \$20.49 e Rate/Mo. \$17.25	20.2%	25 26 27 28 29 30 31 32 33 34	\$14.6 \$13.7 \$15.7 \$17.2 \$19.5 \$24.7 \$42.5 \$18.2 \$21.5
34 35 36 Rates - Effective September Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.00681	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44	38 128 Charges For Yes Sodium Vapor 11 12 13 14 15 16 17 18 19 20 20	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44	\$36.15 \$79.49 ice: Metal Halid	\$6.08 \$20.49 e Rate/Mo. \$17.25	20.2%	25 26 27 28 29 30 31 32 33 34 35	\$14.68 \$13.73 \$15.73 \$17.29 \$19.53 \$24.76 \$42.5 \$18.29 \$21.53 \$25.29
34 35 36 Lates - Effective September Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Stranded Cost Charge Light Service Charge Lotal Service Charge LotAL	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.00681 \$0.09370 \$0.12586	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 4 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65	38 128 Charges For Yes Sodium Vape 11 12 13 14 15 16 17 18 19 20 21 22	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65	\$36.15 \$79.49 ice: Metal Halid 23 24	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29	20.2%	25 26 27 28 29 30 31 32 33 34 35 36	\$14.6 \$13.7 \$15.7 \$17.2 \$19.5 \$24.7 \$42.5 \$18.2 \$21.5 \$25.2
34 35 36 Rates - Effective September Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge Stranded September Communication System Benefits Charge Default Service Charge TOTAL Rates - Proposed December	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.00681 \$0.09370 \$0.12586	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 4 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65	38 128 Charges For Yes Sodium Vapor 11 12 13 14 15 16 17 18 19 20 20	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo.	\$36.15 \$79.49 ice: Metal Halid 23 24	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29	20.2%	25 26 27 28 29 30 31 32 33 34 35 36	\$14.60 \$13.70 \$15.70 \$17.20 \$19.50 \$24.70 \$42.5 \$18.20 \$21.50 \$25.20 \$42.80
34 35 36 Rates - Effective September Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge Stranded September Communication System Benefits Charge Default Service Charge TOTAL Rates - Proposed December	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.00681 \$0.09370 \$0.12586	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 4 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65	38 128 Charges For Yes Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapor	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73	\$36.15 \$79.49 ice: Metal Halid 23 24	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29	20.2%	25 26 27 28 29 30 31 32 33 34 35 36	\$14.60 \$13.70 \$15.70 \$17.20 \$19.50 \$24.70 \$42.5 \$18.20 \$21.5 \$25.20 \$42.80
34 35 36 Rates - Effective September Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge Stranded September Communication System Benefits Charge Default Service Charge TOTAL Rates - Proposed December	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.00681 \$0.09370 \$0.12586	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65 Rate/Mo. 1 \$13.73	38 128 Charges For Yes Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$15.73	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid Metal Halid 23	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25	20.2%	25 26 27 28 29 30 31 32 33 34 35 36 LED Rate/Mo.	\$14.60 \$13.77 \$15.77 \$17.20 \$19.50 \$24.77 \$42.5 \$18.20 \$21.57 \$25.20 \$42.80 \$13.44 \$14.60
34 35 36 Rates - Effective September Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge Comm Recovery Adj. Factor System Benefits Charge Default Service Charge FOTAL Rates - Proposed December Customer Charge	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.00681 \$0.09370 \$0.12586 11, 2022 \$0.00 All kWh	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 4 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65 Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25	38 128 Charges For Yes Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 22 22 Sodium Vapor 11 11	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$15.73 \$17.25	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid Metal Halid 23	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25	20.2%	25 26 27 28 29 30 31 32 33 34 35 36 LED Rate/Mo.	\$14.60 \$13.77 \$15.77 \$17.20 \$19.50 \$24.77 \$42.5 \$18.20 \$21.5 \$25.20 \$42.80 \$13.44 \$14.60 \$13.77
34 35 36 Rates - Effective September Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge Form Recovery Adj. Factor System Benefits Charge Default Service Charge FOTAL Rates - Proposed December Customer Charge	\$1,2022 \$0.00 \$1,2022 \$0.000 \$0.02533 \$0.00002 \$0.00003 \$0.00681 \$0.09370 \$0.12586 \$1,2022 \$0.00	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65	38 128 Charges For Yes Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 21 21 21 31 31 41 21 21 31 31 41 41 41 41 41 41 41 41 41 41 41 41 41	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$15.73 \$15.73 \$15.73	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid Metal Halid 23	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25	20.2%	25 26 27 28 29 30 31 31 32 33 34 35 36 LED Rate/Mo. 25 26 27 28	\$14.60 \$13.7' \$15.7' \$17.2: \$19.5: \$24.7' \$42.5 \$18.2: \$21.5 \$25.2: \$42.8! \$13.4.6: \$13.7' \$15.7'
34 35 36 Rates - Effective September Customer Charge External Delivery Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge FOTAL Rates - Proposed December Customer Charge Distribution Charge External Delivery Charge	\$1.000000 \$0.02533 \$0.00000 \$0.02586 \$0.00000 \$0.02586 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.000000 \$0.000000 \$0.000000 \$0.000000 \$0.000000 \$0.000000 \$0.0000000 \$0.0000000 \$0.0000000 \$0.0000000 \$0.0000000 \$0.0000000 \$0.0000000 \$0.0000000 \$0.0000000 \$0.0000000 \$0.0000000 \$0.00000000	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65 Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78	38 128 Charges For Yes Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapor 11 12 13 14 15	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid Metal Halid 23	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25	20.2%	25 26 27 28 29 30 31 32 33 34 35 36 LED Rate/Mo. 25 26 27 28	\$14.66 \$13.7: \$15.7: \$17.2! \$19.5: \$24.7! \$42.5 \$18.2! \$21.5: \$25.2! \$42.8! \$13.44 \$14.66 \$13.7: \$15.7: \$17.2!
34 35 36 Rates - Effective September Customer Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Gefault Service Charge FOTAL Rates - Proposed December Customer Charge Distribution Charge External Delivery Charge External Delivery Charge	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.09370 \$0.12586 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 4 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65 Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 4 \$17.25 5 \$24.78 6 \$18.25	38 128 Charges For Yes Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 21 22 13 14 15 15 16 16 17 18 19 20 21 21 21 21 31 31 31 31 31 31 31 31 31 31 31 31 31	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$17.25 \$19.53 \$42.78	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid Metal Halid 23	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25	20.2%	25 26 27 28 29 30 31 32 33 34 35 36 LED Rate/Mo. 25 26 27 28 29	\$14.60 \$13.7: \$15.7: \$17.2: \$19.5: \$24.7: \$42.5 \$18.2: \$21.5: \$25.2: \$42.8! \$13.4: \$14.6: \$13.7: \$17.2: \$19.5:
34 35 36 Rates - Effective September Customer Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Stranded Cost Charge FOTAL Rates - Proposed December Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor	\$1,2022 \$0.00 \$1,2022 \$0.00000 \$0.02533 \$0.00002 \$0.00081 \$0.09370 \$0.12586 \$1,2022 \$0.000 \$0.00681 \$0.09370 \$0.12586	15,000 46,000	FL FL FL	38 128 Charges For Yei Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 13 14 15 16 17 17 18 19 20 21 21 21 31 31 41 41 41 41 41 41 41 41 41 41 41 41 41	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$43.44 \$14.65 or Rate/Mo. \$13.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid Metal Halid 23	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25	20.2%	25 26 27 28 29 30 31 32 33 34 35 36 25 26 27 28 29 30 31	\$14.60 \$13.7: \$15.7: \$17.2: \$19.5: \$24.7: \$42.5: \$25.2: \$42.8: \$13.4: \$13.7: \$15.7: \$17.2: \$24.7:
34 35 36 Rates - Effective September Customer Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge TOTAL Rates - Proposed December Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge	\$1,2022 \$0.000 \$0.02533 \$0.00000 \$0.02533 \$0.00000 \$0.00681 \$0.09370 \$0.12586 \$1,2022 \$0.000 \$0.00533 \$0.00000 \$0.02533 \$0.00000 \$0.02533 \$0.00000 \$0.00681	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65 Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29	38 128 Charges For Yes Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 21 31 31 44 19 20 21 21 31 31 41 41 41 41 41 41 41 41 41 41 41 41 41	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid Metal Halid 23	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25	20.2%	25 26 27 28 29 30 31 32 33 34 35 36 LED Rate/Mo. 25 26 27 28 29 30 31 31	\$14.60 \$13.7: \$15.7: \$19.5: \$24.7: \$42.5 \$18.2: \$21.5: \$25.2: \$42.8: \$13.4: \$14.6: \$13.7: \$15.7: \$17.2: \$24.7: \$42.5
34 35 36 Rates - Effective September Customer Charge Distribution Charge External Delivery Charge	\$1,2022 \$0.00 \$1,2022 \$0.00000 \$0.02533 \$0.00002 \$0.00081 \$0.09370 \$0.12586 \$1,2022 \$0.000 \$0.00681 \$0.09370 \$0.12586	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65 Pate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 4 \$17.25 4 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44	38 128 Charges For Yes Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 21 21 21 31 31 41 41 41 41 41 41 41 41 41 41 41 41 41	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$21.57 \$25.29	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid Metal Halid 23	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25	20.2%	25 26 27 28 29 30 31 32 33 34 35 36 LED Rate/Mo. 25 26 27 28 29 30 31 31 32 33 34 35 36	\$14.66 \$13.7' \$15.72' \$19.50' \$24.7' \$42.5' \$18.20' \$21.50' \$25.20' \$42.80' \$13.44' \$14.60' \$13.7' \$15.7' \$19.5' \$24.71' \$42.5' \$18.20' \$19.50
34 35 36 Rates - Effective September Customer Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Coefault Service Charge FOTAL Rates - Proposed December Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.09370 \$0.12586 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.02533	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65 Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29	38 128 Charges For Yes Sodium Vapor 11 12 13 14 15 16 17 18 20 21 22 Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 21 22 Sodium Vapor 11 12 13 14 15 16 17 18 19 20 20 21 20 20 21 20 21 20 20 21 20 20 21 20 20 21 20 20 21 20 20 21 20 20 21 20 20 21 20 20 20 21 20 20 20 21 20 20 20 21 20 20 20 21 20 20 20 20 21 20 20 20 20 21 20 20 20 20 20 20 20 20 20 20 20 20 20	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid Metal Halid 23	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25	20.2%	25 26 27 28 29 30 31 32 33 34 35 36 LED Rate/Mo. 25 26 27 28 29 30 31 31 32 33 34 35 36	\$14.66 \$13.7: \$15.7: \$17.2! \$19.5: \$24.7i \$42.5: \$25.2! \$21.5: \$25.2! \$42.8! \$13.4: \$14.6: \$13.7: \$15.7: \$17.2: \$24.7i \$42.5: \$24.7i
34 35 36 Rates - Effective September Customer Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Oefault Service Charge Customer Charge Customer Charge Customer Charge Customer Charge Customer Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Command Cost Charge Cost Charge Command Cost Charge Cost C	\$1,2022 \$0.000 \$0.02533 \$0.00000 \$0.02533 \$0.00000 \$0.00681 \$0.09370 \$0.12586 \$1,2022 \$0.000 \$0.00533 \$0.00000 \$0.02533 \$0.00000 \$0.02533 \$0.00000 \$0.00681	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65 Pate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 4 \$17.25 4 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44	38 128 Charges For Yes Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 21 21 21 31 31 41 41 41 55 16 16 17 18 18 19 20 21 21 21 31 31 41 41 55 18 18 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$42.51	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid Metal Halid 23	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25	20.2%	25 26 27 28 29 30 31 31 32 33 34 35 36 LED Rate/Mo. 25 26 27 28 29 30 31 31 32 33 34 34 35 36 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	\$14.66 \$13.7' \$15.7' \$17.2' \$19.50 \$24.7' \$42.5' \$25.2' \$25.2' \$42.8' \$13.4' \$14.66 \$13.7' \$15.7' \$17.2! \$24.7' \$42.5' \$18.2! \$25.2' \$25.2' \$25.2' \$25.2'
34 35 36 Rates - Effective September Customer Charge External Delivery Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge TOTAL Rates - Proposed December Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.09370 \$0.12586 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.02533	15,000 46,000	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65	38 128 Charges For Yes Sodium Vapor 11 12 13 14 15 16 17 18 20 21 22 Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 21 22 Sodium Vapor 11 12 13 14 15 16 17 18 19 20 20 21 20 20 21 20 21 20 20 21 20 20 21 20 20 21 20 20 21 20 20 21 20 20 21 20 20 21 20 20 20 21 20 20 20 21 20 20 20 21 20 20 20 21 20 20 20 20 21 20 20 20 20 21 20 20 20 20 20 20 20 20 20 20 20 20 20	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$42.81 \$13.44 \$14.65	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid Metal Halid 23	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25 \$25.29	20.2%	25 26 27 28 29 30 31 32 33 34 35 36 LED Rate/Mo. 25 26 27 28 29 30 31 31 32 33 34 35 36	\$14.66 \$13.7: \$15.7: \$17.2! \$19.5: \$24.7i \$42.5: \$25.2! \$21.5: \$25.2! \$42.8! \$13.4: \$14.6: \$13.7: \$15.7: \$17.2: \$24.7i \$42.5: \$24.7i
34 35 36 Rates - Effective September Customer Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Stranded Cost Charge Ordault Service Charge TOTAL Rates - Proposed December Customer Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge Storm Recovery Adj. Factor System Benefits Charge Default Service Charge TOTAL Difference	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.00681 \$0.09370 \$0.12586 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00681 \$0.25375 \$0.28591	15,000 46,000 Mercury Vapor	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65 Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65	38 128 Charges For Yes Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 21 22 Sodium Vapo 21 22	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 \$21.57 \$25.29 \$42.80 \$13.44 \$14.65	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid 23 24	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25 \$25.29	20.2%	25 26 27 28 29 30 31 31 32 33 34 35 36 LED Rate/Mo. 25 26 27 27 28 29 30 31 31 32 33 34 34 25 26 27 27 28 29 30 30 31 31 31 31 32 35 35 36 36 37 37 38 38 38 39 30 30 30 30 30 30 30 30 30 30 30 30 30	\$14.6: \$13.7: \$17.2: \$19.5: \$24.7: \$18.2: \$21.5: \$25.2: \$42.8: \$13.4: \$14.6: \$13.7: \$17.2: \$19.5: \$18.2: \$25.2: \$18.2: \$25.2: \$18.2: \$25.2: \$18.2: \$25.2: \$18.2: \$25.2: \$18.2: \$25.2: \$18.2: \$25.2: \$18.2: \$25.2: \$18.2: \$25.2: \$18.2: \$25.2: \$18.2: \$25.2: \$25.2: \$18.2: \$1
34 35 36 Rates - Effective September Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge OTAL Rates - Proposed December Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.09370 \$0.12586 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.02533	15,000 46,000 Mercury Vapor	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65 Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65	38 128 Charges For Yes Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapor 20 21 21 21 21 22 21 31 31 44 31 45 31 46 31 47 31 32 34 47 38 38 39 30 30 31 48 31 49 30 30 31 40 31 41 41 51 51 61 61 77 81 81 92 20 20 20 21 21 21 21 21 21 21 21 21 21 21 21 21	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$19.53 \$24.78 \$42.51 \$18.25 \$19.53 \$24.78 \$42.51 \$18.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$43.44 \$44.65 or Rate/Mo.	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid 23 24	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25 \$25.29	20.2%	25 26 27 28 29 30 31 32 33 34 35 56 25 26 27 28 29 30 31 31 32 33 34 34 35 53 66 27 28 29 29 30 30 31 31 32 33 34 34 35 36 36 36 37 37 38 38 38 38 38 38 38 38 38 38 38 38 38	\$14.6: \$13.7: \$17.2: \$19.5: \$24.7: \$19.5: \$25.2: \$21.5: \$25.2: \$42.8: \$13.4: \$13.4: \$15.7: \$1
34 35 36 Rates - Effective September Customer Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Stranded Cost Charge Official Service Charge Official Service Charge Customer Charge Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Official Service Charge TOTAL	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.09370 \$0.12586 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00000 \$0.02533 \$0.00000 \$0.02533 \$0.00000 \$0.02533 \$0.00000 \$0.02533 \$0.00000 \$0.02533 \$0.00000 \$0.02533 \$0.00000 \$0.02533 \$0.00000 \$0.02533 \$0.00000 \$0.00681 \$0.25375 \$0.28591	15,000 46,000 Mercury Vapor	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65 Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 4 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65	38 128 Charges For Yes Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapor 20 21 12 22 Sodium Vapor 11 20 21 21 22 Sodium Vapor 11 21 22 21 22 22 24 21 22 24 21 21 21 21 22 21 22 22 24 21 21 21 22 22 24 26 26 27 28 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$41.65 or Rate/Mo. \$0.00 \$0.00	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid 23 24	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25 \$25.29	20.2%	25 26 27 28 29 30 31 32 33 34 35 36 LED Rate/Mo. 25 26 27 28 29 30 31 31 32 29 30 31 4 35 26 27 28 29 20 30 31 31 31 32 33 34 35 36 36 37 38 38 38 38 39 30 30 31 31 31 32 32 36 36 36 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	\$14.6: \$13.7: \$15.7: \$19.5: \$24.7: \$19.5: \$24.7: \$25.2: \$25.2: \$42.8: \$13.4: \$14.6: \$13.7: \$19.5: \$24.7: \$42.5: \$25.2: \$21.5: \$24.7: \$42.5: \$24.7: \$42.5: \$24.7: \$42.5: \$24.7: \$42.5: \$24.7: \$42.5: \$24.7: \$42.5: \$24.7: \$42.5: \$24.7: \$42.5: \$24.7: \$42.5: \$24.7: \$42.5: \$24.7: \$42.5: \$24.7: \$42.5: \$24.7: \$42.5: \$24.7: \$42.5: \$24.7: \$42.5: \$24.7: \$42.5: \$24.7: \$42.5: \$24.7: \$42.5: \$24.7: \$42.5: \$25.2: \$2
34 35 36 Rates - Effective September Customer Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded September Cost Charge Cost Charge Stranded Cost Charge Cost Charge Cost Charge Cost Charge Cost Charge Cost Charge Customer Charge Customer Charge Customer Charge Cost Charge C	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00681 \$0.09370 \$0.12586 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00681 \$0.25375 \$0.28591 \$0.28591	15,000 46,000 Mercury Vapor	FL FL FL	38 128 Charges For Yes Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 21 22 33	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$43.41 \$14.65 or Rate/Mo. \$13.44 \$14.65 or Rate/Mo. \$0.00 \$0.00 \$0.00	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid 23 24	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25 \$25.29	20.2%	25 26 27 28 29 30 31 31 32 33 34 35 36 LED Rate/Mo. 25 26 27 28 29 30 31 32 33 31 32 33 34 43 55 36 27 27 28 29 29 30 30 31 31 31 32 33 34 44 35 35 36 36 37 37 38 38 38 38 38 38 38 38 38 38 38 38 38	\$14.6: \$13.7: \$17.2: \$19.5: \$24.7: \$19.5: \$24.7: \$25.2: \$25.2: \$42.8: \$13.4: \$14.6: \$13.7: \$42.5: \$19.5: \$25.2: \$42.5: \$13.4: \$14.6: \$13.7: \$42.5: \$15.7: \$42.5: \$15.7: \$42.5: \$15.7: \$42.5: \$4
34 35 36 Rates - Effective September Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Ordal Customer Charge Ordal Customer Charge Ordal Customer Charge Customer Charge Customer Charge Distribution Charge External Delivery Charge Customer Charge Customer Charge Customer Charge Customer Charge Ordal Customer Charge	110 370 71, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.00681 \$0.09370 \$0.12586 71, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00681 \$0.25375 \$0.28591 \$0.00 All kWh \$0.00000	15,000 46,000 Mercury Vapor	FL FL Luminaire Rate/Mo.	38 128 Charges For Yes Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 21 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 21 11 12 13 14 15 16 17 18 19 20 21 21 22 Sodium Vapo 11 12 13 14 14 15	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 or Rate/Mo. \$13.73 \$14.25 \$19.53 \$24.78 \$42.51 \$18.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$0.00 \$0.00 \$0.00 \$0.00	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid 23 24	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25 \$25.29	20.2%	25 26 27 28 29 30 31 32 33 34 35 36 LED Rate/Mo. 25 26 27 28 29 30 31 31 32 33 34 34 29 30 31 31 32 25 26 27 28 29 29 30 30 31 31 31 32 32 33 34 34 35 36 36 37 37 38 38 38 38 38 38 38 38 38 38 38 38 38	\$14.6: \$13.7: \$17.2: \$19.5: \$24.7: \$19.5: \$25.2: \$21.5: \$25.2: \$42.8: \$13.4: \$14.6: \$13.7: \$17.2: \$19.5: \$24.7: \$19.5: \$24.7: \$24.7: \$24.7: \$24.7: \$25.2: \$24.8: \$25.2: \$25.2: \$26.2: \$2
34 35 36 Rates - Effective September Customer Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Stranded Cost Charge Coefault Service Charge FOTAL Rates - Proposed December Customer Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge	110 370 71, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.00681 \$0.09370 \$0.12586 71, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00681 \$0.25375 \$0.28591	15,000 46,000 Mercury Vapor	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65 Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 4 \$17.25 4 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 3 \$17.25 4 \$17.25 4 \$17.25 4 \$17.25 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65	38 128 Charges For Yes Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 21 21 31 31 41 15 16 17 18 19 20 21 21 21 31 31 41 15	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$19.53 \$24.78 \$42.51 \$18.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid 23 24	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25 \$25.29	20.2%	25 26 27 28 29 30 31 32 33 34 35 26 27 28 29 30 31 32 23 33 34 35 26 27 28 29 30 31 31 32 26 27 28 29 29 30 30 31 31 32 31 32 31 32 31 32 31 32 31 32 31 31 31 31 31 31 31 31 31 31 31 31 31	\$14.6 \$13.7 \$15.7 \$15.7 \$19.5 \$24.7 \$18.2 \$21.5 \$25.2 \$42.8 \$13.4 \$14.6 \$13.7 \$15.7 \$15.7 \$19.5 \$42.5
34 35 36 Rates - Effective September Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Both Service Charge Cotal Customer Charge Cu	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00681 \$0.09370 \$0.12586 r1, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00681 \$0.02533 \$0.00000 \$0.02533 \$0.00000 \$0.02533 \$0.00000 \$0.0081 \$0.25375 \$0.28591	15,000 46,000 Mercury Vapor	FL FL FL	38 128 Charges For Yes Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 21 22 Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 21 21 11 12 13 14 15 16 16 17 18 19 19 10 11 11 11 12 13 14 15 16 16 17 18 19 19 10 11 11 11 11 11 11 11 11 11 11 11 11	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$14.65 or Rate/Mo. \$13.73 \$15.73 \$15.73 \$19.53 \$24.78 \$42.51 \$14.65 or Rate/Mo. \$13.44 \$14.65 or Rate/Mo. \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid 23 24	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25 \$25.29	20.2%	25 26 27 28 29 30 31 31 32 33 34 35 36 25 26 27 28 29 30 31 32 33 31 32 23 33 34 43 55 26 27 28 29 30 55 26 27 28 29 29 30 30 35 35 35 36 27 27 28 29 30 30 30 30 30 30 30 30 30 30 30 30 30	\$14.6 \$13.7. \$15.7. \$17.2 \$19.5 \$24.7. \$18.2 \$21.5 \$22.5 \$42.8 \$43.8 \$43
34 35 36 Rates - Effective September Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge OTAL Rates - Proposed December Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Default Service Charge Default Service Charge Customer C	110 370 71, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.00681 \$0.09370 \$0.12586 F1, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00681 \$0.25375 \$0.28591 \$0.00 All kWh \$0.00000 \$0.00681 \$0.2500000 \$0.00000 \$0.000000 \$0.000000 \$0.000000 \$0.000000 \$0.000000	15,000 46,000 Mercury Vapor	FL FL FL	38 128 Charges For Yes Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 21 21 22 Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 21 11 12 13 14 15 16 17 17 18 19 20 21 21 21 31 41 15 16 17 17 18 19 20 21 21 21 31 41 15 16 17 17 18 19 20 21 21 21 31 41 15 16 17 17 18 19 19 20 21 21 21 31 41 15 16 17 17 18 19 19 20 21 21 21 31 41 15 16 17 17 18 19 19 20 21 21 21 21 31 31 41 31 41 31 41 31 41 41 51 61 61 77	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$15.73 \$15.73 \$15.73 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid 23 24	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25 \$25.29	20.2%	25 26 27 28 29 30 31 31 32 33 34 35 36 25 26 27 28 29 30 31 32 33 34 32 33 34 35 27 28 29 30 31 31 32 27 28 29 29 30 30 31 31 31 31 32 35 35 36 36 37 37 38 38 38 39 39 30 30 30 30 30 30 30 30 30 30 30 30 30	\$14.6 \$13.7. \$15.7. \$15.7. \$19.5 \$24.7. \$18.2 \$21.5 \$25.2 \$42.8 \$13.4 \$14.6 \$13.7 \$15.7 \$19.5 \$21.5 \$18.2 \$21.5 \$18.2 \$21.5 \$18.2 \$21.5 \$18.2 \$19.5 \$10.2 \$1
34 35 36 Rates - Effective September Customer Charge External Delivery Charge External Delivery Charge Storm Recovery Adj. Factor System Benefits Charge Oefault Service Charge Customer Charge External Delivery Charge External Delivery Charge Storm Recovery Adj. Factor System Benefits Charge Customer	110 370 71, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.00681 \$0.09370 \$0.12586 71, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.00681 \$0.25375 \$0.28591 \$0.00 All kWh \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	15,000 46,000 Mercury Vapor	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65 Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65	38 128 Charges For Yes Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapor 11 12 13 14 15 16 17 18 19 20 21 21 31 41 15 16 17 18 19 19 20 11 12 13 14 15 16 17 18 19 19 19 10 11 11 12 13 14 15 16 17 18 18 19 19 19 10 10 11 11 12 13 14 15 16 17 18 18 19 19 19 10 10 11 11 12 13 14 15 16 17 18 18 19 19 19 10 10 11 11 12 13 14 15 16 17 18 18 19 19 19 10 10 11 11 12 13 14 15 16 17 18	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$19.53 \$24.78 \$42.51 \$18.25 \$19.53 \$24.78 \$42.51 \$18.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$42.80 \$13.44 \$14.65 or Rate/Mo. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid 23 24	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25 \$25.29	20.2%	25 26 27 28 29 30 31 32 33 34 35 536 LED Rate/Mo. 25 26 27 28 29 30 31 31 32 33 34 35 536 27 28 29 30 31 31 32 28 29 30 31 31 31 32 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	\$14.6 \$13.7. \$17.2 \$19.5 \$24.7. \$18.2 \$21.5 \$25.2 \$42.8 \$13.4 \$14.6 \$13.7. \$15.7 \$15.7 \$15.2 \$25
34 35 36 Rates - Effective September Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge OTAL Rates - Proposed December Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Default Service Charge Default Service Charge Customer C	110 370 71, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.00681 \$0.09370 \$0.12586 F1, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00681 \$0.25375 \$0.28591 \$0.00 All kWh \$0.00000 \$0.00681 \$0.2500000 \$0.00000 \$0.000000 \$0.000000 \$0.000000 \$0.000000 \$0.000000	15,000 46,000 Mercury Vapor	FL FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65 Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 4 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65 Rate/Mo. 1 \$13.73 2 \$15.73 8 \$15.73 8 \$25.29 9 \$13.44 10 \$14.65	38 128 Charges For Yes Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 3 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 21 21 11 12 13 14 15 16 17 18 19 19 10 11 11 12 13 14 15 16 17 17 18 19 19 19 10 11 11 12 13 14 15 16 17 17 18 19 19	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$0.00	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid 23 24	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25 \$25.29	20.2%	25 26 27 28 29 30 31 31 32 33 34 35 36 25 26 27 28 29 30 31 32 33 34 35 27 28 29 30 31 32 27 28 29 30 31 31 32 35 26 27 27 28 29 30 30 31 31 31 31 31 31 31 31 31 31 31 31 31	\$14.6 \$13.7 \$15.7 \$15.7 \$17.2 \$19.5 \$24.7 \$25.2 \$21.5 \$25.2 \$42.8 \$13.4 \$14.6 \$13.7 \$15.7 \$42.5 \$24.7 \$42.5 \$24.2.8 \$42.5 \$24.2.8 \$42.5 \$4
34 35 36 Rates - Effective September Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Stranded Cost Charge Default Service Charge TOTAL Rates - Proposed December Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge Default Service Charge Corporate Customer Charge Corporate Corporate Corporate Corporate Corporate Customer Charge Corporate C	110 370 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00681 \$0.09370 \$0.12586 11, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00681 \$0.2533 \$0.00002 \$0.00681 \$0.25375 \$0.28591 \$0.00000 \$0.00681 \$0.25375	15,000 46,000 Mercury Vapor	FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65 Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65	38 128 Charges For Yes Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 21 31 31 44 15 16 17 18 19 20 21 22 21 22 21 22 22 22 22 22 22 22 22	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$15.73 \$15.73 \$15.73 \$15.73 \$14.85 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$0.00	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid 23 24	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25 \$25.29	20.2%	25 26 27 28 29 30 31 31 32 33 34 35 36 LED Rate/Mo. 25 26 27 28 29 30 31 32 33 34 35 27 27 27 27 28 29 30 31 31 32 31 31 32 33 31 34 35 35 36 36 37 37 38 38 38 38 38 38 38 38 38 38 38 38 38	\$14.6 \$13.7. \$15.7. \$17.2 \$19.5 \$24.7. \$18.2 \$21.5 \$25.2 \$42.8 \$13.4 \$14.6 \$13.7 \$15.7 \$15.7 \$42.5 \$18.2 \$25.2 \$42.5 \$18.2 \$25.2 \$42.5 \$18.2 \$42.5 \$18.2 \$42.5 \$18.2 \$42.5 \$18.2 \$42.5 \$42
34 35 36 Rates - Effective September Customer Charge Distribution Charge External Delivery Charge Stranded Cost Charge OFFAL Rates - Proposed December Customer Charge Distribution Charge External Delivery Charge External Delivery Charge Stranded Cost Charge Cottanded Cost Charge Distribution Charge External Delivery Charge Cottanded Cost Charge Default Service Charge Default Service Charge Distribution Charge External Delivery Charge Cottanded Cost Charge Cottanded Cost Charge External Delivery Charge External Delivery Charge External Delivery Charge External Delivery Adj. Factor Distribution Charge External Delivery Charge External Delivery Charge External Delivery Adj. Factor Distribution Charge External Delivery Charge External Delivery Adj. Factor Distribution Charge	110 370 71, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.00681 \$0.09370 \$0.12586 71, 2022 \$0.00 All kWh \$0.00000 \$0.02533 \$0.00002 \$0.00000 \$0.00681 \$0.25375 \$0.28591 \$0.00 All kWh \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	15,000 46,000 Mercury Vapor	FL FL FL Luminaire Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65 Rate/Mo. 1 \$13.73 2 \$15.73 3 \$17.25 4 \$17.25 5 \$24.78 6 \$18.25 7 \$21.57 8 \$25.29 9 \$13.44 10 \$14.65 Rate/Mo. 1 \$13.73 2 \$15.73 8 \$15.73 8 \$25.29 9 \$13.44 10 \$14.65	38 128 Charges For Yes Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 3 13 14 15 16 17 18 19 20 21 22 Sodium Vapo 11 12 13 14 15 16 17 18 19 20 21 21 21 11 12 13 14 15 16 17 18 19 19 10 11 11 12 13 14 15 16 17 17 18 19 19 19 10 11 11 12 13 14 15 16 17 17 18 19 19	\$30.07 \$59.00 ar Round Serv or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$13.44 \$14.65 or Rate/Mo. \$13.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 or Rate/Mo. \$13.73 \$15.73 \$17.25 \$19.53 \$24.78 \$42.51 \$18.25 \$21.57 \$25.29 \$42.89 \$43.44 \$14.65 or Rate/Mo. \$0.00	\$36.15 \$79.49 ice: Metal Halid 23 24 Metal Halid 23 24	\$6.08 \$20.49 e Rate/Mo. \$17.25 \$25.29 e Rate/Mo. \$17.25 \$25.29	20.2%	25 26 27 28 29 30 31 31 32 33 34 35 36 25 26 27 28 29 30 31 32 33 34 35 27 28 29 30 31 32 27 28 29 30 31 31 32 35 26 27 27 28 29 30 30 31 31 31 31 31 31 31 31 31 31 31 31 31	\$14.6 \$13.7 \$15.7 \$15.7 \$17.2 \$19.5 \$24.7 \$25.2 \$21.5 \$25.2 \$42.8 \$13.4 \$14.6 \$13.7 \$15.7 \$42.5 \$24.7 \$42.5 \$24.2.8 \$42.5 \$24.2.8 \$42.5 \$4

Unitil Energy Systems, Inc.
Typical Bill Impacts - September 1, 2022 vs. December 1, 2022
Due to Changes in the Default Service Charge
Impact on Tariffed Customer Supplied LED Rate Customers

	Nominal <u>Watts</u>	<u>Lumens</u>	Type	Current Average <u>Monthly kWh</u>	Percentage of Lights	Total Bill Using Rates 9/1/2022	Total Bill Using Rates <u>12/1/2022</u>	Total <u>Difference</u>	% Total <u>Difference</u>
	CS LED								
1	35	3,000	AL	12	0.0%	\$8.51	\$10.43	\$1.92	22.6%
2	47	4,000	AL	16	0.0%	\$10.22	\$12.78	\$2.56	25.0%
3	30	3,300	ST	10	0.0%	\$10.97	\$12.57	\$1.60	14.6%
4	50	5,000	ST	17	0.0%	\$14.06	\$16.78	\$2.72	19.4%
5	100	11,000	ST	35	0.0%	\$16.89	\$22.49	\$5.60	33.2%
6	120	18,000	ST	42	0.0%	\$20.05	\$26.77	\$6.72	33.5%
7	140	18,000	ST	48	0.0%	\$23.87	\$31.55	\$7.68	32.2%
8	260	31,000	ST	90	0.0%	\$44.89	\$59.29	\$14.40	32.1%
9	70	10,000	FL	24	0.0%	\$14.26	\$18.10	\$3.84	26.9%
10	90	10,000	FL	31	0.0%	\$18.46	\$23.42	\$4.96	26.9%
11	110	15,000	FL	38	0.0%	\$22.14	\$28.22	\$6.08	27.5%
12	370	46,000	FL	128	0.0%	\$43.11	\$63.60	\$20.49	47.5%
Rates - Effective Septer	nber 1, 2022			Rates - Propose	d December 1, 20	22	Difference		
Customer Charge		\$0.00		Customer Charge)	\$0.00	Customer Charg	е	\$0.00
		All kWh				All kWh			
Distribution Charge		\$0.00000		Distribution Charg	ge	\$0.00000	Distribution Char	rge	\$0.00000
External Delivery Charge		\$0.02533		External Delivery	Charge	\$0.02533	External Delivery	/ Charge	\$0.00000
Stranded Cost Charge		\$0.00002		Stranded Cost Ch	narge	\$0.00002	Stranded Cost C	harge	\$0.00000
Storm Recovery Adj. Fac	tor	\$0.00000		Storm Recovery	Adj. Factor	\$0.00000	Storm Recovery	Adj. Factor	\$0.00000
System Benefits Charge		\$0.00681		System Benefits (Charge	\$0.00681	System Benefits	Charge	\$0.00000
Fixed Default Service Ch	arge	\$0.09370		Fixed Default Ser	vice Charge	\$0.25375	Fixed Default Se	rvice Charge	\$0.16005
TOTAL		\$0.12586		TOTAL	Ü	\$0.28591	TOTAL	· ·	\$0.16005
minaire Charges:				Luminaire Charg	<u>105:</u>		Luminaire Char	ges:	
CC LED Data Ma									
CS LED Rate/Mo. \$7.00				CS LED Rate/Mo. 1 \$7.00	-		1		\$0.00
							2		
\$8.21				2 \$8.21					\$0.00
\$9.71				3 \$9.71			3		\$0.00
\$11.92				\$11.92			4		\$0.00
\$12.48				5 \$12.48			5		\$0.00
				\$14.76			6		\$0.00
\$14.76	6 \$14.76 7 \$17.83					7			
\$17.83			1						\$0.00
			8				7 8 9		\$0.00 \$0.00 \$0.00

Unitil Energy Systems, Inc. Typical Bill Impacts by Rate Component

Residential Rate D 650 kWh Bill

	12/1/2021	12/1/2022					%
Rate Components	Prior Rate	As Revised	Difference	Current Bill	As Revised Bill	Difference	Difference <u>to</u> Total Bill
Trate Components	Filor Rate	As Iteviseu	Dillefefice	Current Dill	AS NEVISCO DIII	Dillerence	Total Bill
Customer Charge	\$16.22	\$16.22	\$0.00	\$16.22	\$16.22	\$0.00	0.0%
	<u>\$/kWh</u>	<u>\$/kWh</u>					
Distribution Charge	\$0.03942	\$0.04511	\$0.00569	\$25.62	\$29.32	\$3.70	2.1%
External Delivery Charge	\$0.02978	\$0.02533	(\$0.00445)	\$19.36	\$16.46	(\$2.89)	(1.6%)
Stranded Cost Charge	(\$0.00002)	\$0.00002	\$0.00004	(\$0.01)	\$0.01	\$0.03	0.0%
Storm Recovery Adj.	\$0.00047	\$0.00000	(\$0.00047)	\$0.31	\$0.00	(\$0.31)	(0.2%)
System Benefits Charge	\$0.00752	\$0.00681	(\$0.00071)	\$4.89	\$4.43	(\$0.46)	(0.3%)
Default Service Charge	\$0.17518	\$0.25925	\$0.08407	\$113.87	<u>\$168.51</u>	<u>\$54.65</u>	30.3%
Total kWh Charges	\$0.25235	\$0.33652	\$0.08417				
Total Bill				\$180.25	\$234.96	\$54.71	30.4%

Regular General G2 Demand, 11 kW, 2,800 kWh Typical Bill								
	12/1/2021	12/1/2022					% Difference <u>to</u>	
Rate Components	Prior Rate	As Revised	Difference	Current Bill	As Revised Bill	<u>Difference</u>	Total Bill	
Customer Charge	\$29.19	\$29.19	\$0.00	\$29.19	\$29.19	\$0.00	0.0%	
	All kW	All kW						
Distribution Charge	\$10.51	\$11.91	\$1.40	\$115.61	\$131.01	\$15.40	2.2%	
Stranded Cost Charge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	
Total kW Charges	\$10.51	\$11.91	\$1.40	\$115.61	\$131.01	\$15.40	2.2%	
	<u>\$/kWh</u>	<u>\$/kWh</u>						
Distribution Charge	\$0.00384	\$0.00000	(\$0.00384)	\$10.75	\$0.00	(\$10.75)	(1.6%)	
External Delivery Charge	\$0.02978	\$0.02533	(\$0.00445)	\$83.38	\$70.92	(\$12.46)	(1.8%)	
Stranded Cost Charge	(\$0.00002)	\$0.00002	\$0.00004	(\$0.06)	\$0.06	\$0.11	0.0%	
Storm Recovery Adj.	\$0.00047	\$0.00000	(\$0.00047)	\$1.32	\$0.00	(\$1.32)	(0.2%)	
System Benefits Charge	\$0.00752	\$0.00681	(\$0.00071)	\$21.06	\$19.07	(\$1.99)	(0.3%)	
Default Service Charge	\$0.15381	\$0.25375	\$0.09994	\$430.67	<u>\$710.50</u>	\$279.83	40.4%	
Total kWh Charges	\$0.19540	\$0.28591	\$0.09051	\$547.12	\$800.55	\$253.43	36.6%	
Total Bi	II			\$691.92	\$960.75	\$268.83	38.9%	

Unitil Energy Systems, Inc. Typical Bill Impacts by Rate Component

Regular General G2 Quick Recovery Water Heating and Space Heating 1,660 kWh Typical Bill									
	12/1/2021	12/1/2022					%		
Rate Components	Prior Rate	As Revised	<u>Difference</u>	Current Bill	As Revised Bill	<u>Difference</u>	Difference to Total Bill		
Customer Charge	\$9.73	\$9.73	\$0.00	\$9.73	\$9.73	\$0.00	0.0%		
	<u>\$/kWh</u>	\$/kWh							
Distribution Charge	\$0.03588	\$0.03599	\$0.00011	\$59.56	\$59.74	\$0.18	0.0%		
External Delivery Charge	\$0.02978	\$0.02533	(\$0.00445)	\$49.43	\$42.05	(\$7.39)	(1.9%)		
Stranded Cost Charge	(\$0.00002)	\$0.00002	\$0.00004	(\$0.03)	\$0.03	\$0.07	0.0%		
Storm Recovery Adj.	\$0.00047	\$0.00000	(\$0.00047)	\$0.78	\$0.00	(\$0.78)	(0.2%)		
System Benefits Charge	\$0.00752	\$0.00681	(\$0.00071)	\$12.48	\$11.30	(\$1.18)	(0.3%)		
Default Service Charge	\$0.15381	\$0.25375	\$0.09994	\$255.32	\$421.23	\$165.90	42.8%		
Total kWh Charges	\$0.22744	\$0.32190	\$0.09446	\$377.55	\$534.35	\$156.80	40.5%		
Total Bill				\$387.28	\$544.08	\$156.80	40.5%		

Regular General G2 kWh Meter 115 kWh Typical Bill								
	12/1/2021	12/1/2022					% Difference to	
Rate Components	Prior Rate	As Revised	Difference	Current Bill	As Revised Bill	<u>Difference</u>	Total Bill	
Customer Charge	\$18.38	\$18.38	\$0.00	\$18.38	\$18.38	\$0.00	0.0%	
	<u>\$/kWh</u>	<u>\$/kWh</u>						
Distribution Charge	\$0.01267	\$0.02933	\$0.01666	\$1.46	\$3.37	\$1.92	4.6%	
External Delivery Charge	\$0.02978	\$0.02533	(\$0.00445)	\$3.42	\$2.91	(\$0.51)	(1.2%)	
Stranded Cost Charge	(\$0.00002)	\$0.00002	\$0.00004	(\$0.00)	\$0.00	\$0.00	0.0%	
Storm Recovery Adj.	\$0.00047	\$0.00000	(\$0.00047)	\$0.05	\$0.00	(\$0.05)	(0.1%)	
System Benefits Charge	\$0.00752	\$0.00681	(\$0.00071)	\$0.86	\$0.78	(\$0.08)	(0.2%)	
Default Service Charge	<u>\$0.15381</u>	\$0.25375	\$0.09994	<u>\$17.69</u>	<u>\$29.18</u>	\$11.49	27.5%	
Total kWh Charges	\$0.20423	\$0.31524	\$0.11101	\$23.49	\$36.25	\$12.77	30.5%	
Total Bill				\$41.87	\$54.63	\$12.77	30.5%	