

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier Jan-23

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	977	\$13,600.63	755,037	773
Tier 3	405	\$14,824.65	291,436	720
Tier 4	409	\$23,648.09	298,838	731
Tier 5	420	\$35,527.76	309,363	737
Tier 6	365	\$50,769.65	360,982	989
Total Accounts with Discounts	2,576	\$138,370.78	2,015,656	782

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for January 2023

Net Retail Delivery KWHs		84,159,172
Includes: Industrial Exported kWh	400	
Less: Group Net Metering kWh	January	1,204
		84,160,776

Net kWh applicable to SBC		84,160,776
SBC Low Income EAP Rate per kwh		\$ 0.00150
Total SBC Low Income EAP billed		\$ 126,241.16

Interest on reserve balance 1) \$ 129.42

* January Group Net Metering kWh includes +3,480 kWh due to an Oct 2022 error for Holderness School

SBC Low Income EAP Funding \$ 126,370.58

EAP Program Costs

Discounts Applied to Customers' Bills-	January 18, 2023	\$ 138,370.78
Incremental Program Expenditures	2)	\$ -
Payments to CAA -	3)	\$ 21,367.00
		\$ -
		\$ -

Total EAP Costs \$ 159,737.78

Amount to be submitted by the State of NH Treasury to NHEC (33,367.20)

Program to date Reserve Balance \$ 31,867.54

1) Interest on reserve over 365 days	Rate		# of days	
	4.78186%		31	\$ 129.42

Incremental Program Expenditures

2) Attorney Charges for December 2022	\$ -
Brochures	\$ -

Payments to CAA

3) Belknap-Merrimack CAP - December 2022	\$ 21,367.00
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