

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier Feb-23

| EAP participants | # of participants | Discounts | Total kWh | Average |
|--------------------------------------|--------------------------|---------------------|------------------|----------------|
| Tier 2 | 1049 | \$12,681.65 | 765,650 | 730 |
| Tier 3 | 405 | \$13,487.78 | 285,500 | 705 |
| Tier 4 | 409 | \$20,707.84 | 275,286 | 673 |
| Tier 5 | 421 | \$31,314.02 | 288,688 | 686 |
| Tier 6 | 361 | \$45,240.33 | 335,572 | 930 |
| Total Accounts with Discounts | 2,645 | \$123,431.62 | 1,950,696 | 738 |

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for February 2023

| | | | |
|-----------------------------------|----------|-------|---------------|
| Net Retail Delivery KWHs | | | 78,026,261 |
| Includes: Industrial Exported kWh | | 1,280 | |
| Less: Group Net Metering kWh | February | | (1,187) |
| | | | 78,026,354 |
| Net kWh applicable to SBC | | | 78,026,354 |
| SBC Low Income EAP Rate per kwh | | | \$ 0.00150 |
| Total SBC Low Income EAP billed | | | \$ 117,039.53 |
| Interest on reserve balance | 1) | | \$ 117.25 |

SBC Low Income EAP Funding **\$ 117,156.78**

EAP Program Costs

| | | | |
|--|-------------------|--|----------------------|
| Discounts Applied to Customers' Bills- | February 18, 2023 | | \$ 123,431.62 |
| Incremental Program Expenditures | 2) | | \$ - |
| Payments to CAA - | 3) | | \$ 15,429.41 |
| | | | \$ - |
| | | | \$ - |
| Total EAP Costs | | | \$ 138,861.03 |

Amount to be submitted by the State of NH Treasury to NHEC **(21,704.25)**

| | | | |
|---|----------|-----------|---------------------|
| Program to date Reserve Balance | | | \$ 31,867.54 |
| 1) Interest on reserve over 365 days | Rate | # of days | |
| | 4.79629% | 28 | \$ 117.25 |
| Incremental Program Expenditures | | | |
| 2) Attorney Charges for January 2023 | | | \$ - |
| Brochures | | | \$ - |
| Payments to CAA | | | |
| 3) Belknap-Merrimack CAP - January 2023 | | | \$ 15,429.41 |