

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier Apr-23

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	1,146	\$13,210.50	727,883	635
Tier 3	417	\$12,872.25	258,609	620
Tier 4	434	\$20,936.62	252,830	583
Tier 5	428	\$30,613.29	262,910	614
Tier 6	382	\$43,115.95	285,648	748
Total Accounts with Discounts	2,807	\$120,748.61	1,787,880	637

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for April 2023

Net Retail Delivery KWHs			60,647,445
Includes: Industrial Exported kWh		-	
Less: Group Net Metering kWh	April		(11,728)
			60,635,717
Net kWh applicable to SBC			60,635,717
SBC Low Income EAP Rate per kWh			\$ 0.00150
Total SBC Low Income EAP billed			\$ 90,953.58
Interest on reserve balance	1)		\$ 136.79

SBC Low Income EAP Funding **\$ 91,090.37**

EAP Program Costs

Discounts Applied to Customers' Bills-	April 18, 2023		\$ 120,748.61
Incremental Program Expenditures	2)		\$ -
Payments to CAA -	3)		\$ 14,447.02
			\$ -
			\$ -
Total EAP Costs			\$ 135,195.63

Amount to be submitted by the State of NH Treasury to NHEC **(44,105.26)**

April 2023

Program to date Reserve Balance				\$ 31,867.54
1) Interest on reserve over 365 days	Rate	# of days		
	5.22257%	30		\$ 136.79
 Incremental Program Expenditures				
2) Attorney Charges for March 2023				\$ -
Brochures				\$ -
 Payments to CAA				
3) Belknap-Merrimack CAP - March 2023				\$ 14,447.02