

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier Jun-23

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	1,204	\$13,487.72	702,688	584
Tier 3	426	\$12,322.74	229,027	538
Tier 4	437	\$20,141.46	225,754	517
Tier 5	438	\$28,856.55	218,870	500
Tier 6	376	\$40,732.95	243,420	647
Total Accounts with Discounts	2,881	\$115,541.42	1,619,759	562

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for June 2023

Net Retail Delivery KWHs			57,062,622
Includes: Industrial Exported kWh		2,240	
Less: Group Net Metering kWh	June		<u>(23,815)</u>
			57,041,047
Net kWh applicable to SBC			57,041,047
SBC Low Income EAP Rate per kWh			\$ 0.00150
Total SBC Low Income EAP billed			<u>\$ 85,561.57</u>
Interest on reserve balance	1)		\$ 144.02

SBC Low Income EAP Funding **\$ 85,705.59**

EAP Program Costs

Discounts Applied to Customers' Bills-	June 18, 2023		\$ 115,541.42
Incremental Program Expenditures	2)		\$ 474.00
Payments to CAA -	3)		\$ 11,958.54
			\$ -
Total EAP Costs			<u>\$ 127,973.96</u>

Amount to be submitted by the State of NH Treasury to NHEC **(42,268.37)**

June 2023

Program to date Reserve Balance				\$ 31,867.54
1) Interest on reserve over 365 days	Rate	# of days		
	5.49857%	30		\$ 144.02
 Incremental Program Expenditures				
2) Attorney Charges for May 2023				\$ 474.00
Brochures				\$ -
 Payments to CAA				
3) Belknap-Merrimack CAP - May 2023				\$ 11,958.54