

23 FIRM RATE SCHEDULES - KEENE CUSTOMERS

II RATE SCHEDULES

	Rates Effective December 1, 2022 - April 30, 2023				Rates Effective October 1, 2022 - October 31, 2022			
	Winter Period				Summer Period			
	Delivery Charge	Cost of Gas Rate Page 95	LDAC Page 101	Total Rate	Delivery Charge	Cost of Gas Rate Page 92	LDAC Page 101	Total Rate
<u>Residential Non Heating - R-1</u>								
Customer Charge per Month per Meter	\$ 15.39			\$ 15.39	\$ 15.39			\$ 15.39
All therms	\$ 0.5129	\$ 2.1118	\$ 0.1086	\$ 2.7333	\$ 0.5129	\$ 1.9203	\$ 0.1318	\$ 2.5650
<u>Residential Heating - R-3</u>								
Customer Charge per Month per Meter	\$ 15.39			\$ 15.39	\$ 15.39			\$ 15.39
Therms in the first block per month at	\$ 0.6519	\$ 2.1118	\$ 0.1086	\$ 2.8723	\$ 0.6519	\$ 1.9203	\$ 0.1318	\$ 2.7040
<u>Residential Heating - R-4</u>								
Customer Charge per Month per Meter	\$ 8.47			\$ 8.47	\$ 15.39			\$ 15.39
Therms in the first block per month at	\$ 0.3585	\$ 1.1615	\$ 0.1086	\$ 1.6286	\$ 0.6519	\$ 1.9203	\$ 0.1318	\$ 2.7040
<u>Commercial/Industrial - G-41</u>								
Customer Charge per Month per Meter	\$ 63.30			\$ 63.30	\$ 63.30			\$ 63.30
Size of the first block	100 Therms				20 Therms			
Therms in the first block per month at	\$ 0.5088	\$ 2.1118	\$ 0.0872	\$ 2.7078	\$ 0.5088	\$ 1.9203	\$ 0.0991	\$ 2.5282
All therms over the first block per month at	\$ 0.3550	\$ 2.1118	\$ 0.0872	\$ 2.5540	\$ 0.3550	\$ 1.9203	\$ 0.0991	\$ 2.3744
<u>Commercial/Industrial - G-42</u>								
Customer Charge per Month per Meter	\$ 189.84			\$ 189.84	\$ 189.84			\$ 189.84
Size of the first block	1000 Therms				400 Therms			
Therms in the first block per month at	\$ 0.4634	\$ 2.1118	\$ 0.0872	\$ 2.6624	\$ 0.4634	\$ 1.9203	\$ 0.0991	\$ 2.4828
All therms over the first block per month at	\$ 0.3212	\$ 2.1118	\$ 0.0872	\$ 2.5202	\$ 0.3212	\$ 1.9203	\$ 0.0991	\$ 2.3406
<u>Commercial/Industrial - G-43</u>								
Customer Charge per Month per Meter	\$ 811.98			\$ 811.98	\$ 811.98			\$ 811.98
All therms over the first block per month at	\$ 0.2863	\$ 2.1118	\$ 0.0872	\$ 2.4853	\$ 0.1441	\$ 1.9203	\$ 0.0991	\$ 2.1635
<u>Commercial/Industrial - G-51</u>								
Customer Charge per Month per Meter	\$ 63.38			\$ 63.38	\$ 63.38			\$ 63.38
Size of the first block	100 Therms				100 Therms			
Therms in the first block per month at	\$ 0.3070	\$ 2.1118	\$ 0.0872	\$ 2.5060	\$ 0.3070	\$ 1.9203	\$ 0.0991	\$ 2.3264
All therms over the first block per month at	\$ 0.2084	\$ 2.1118	\$ 0.0872	\$ 2.4074	\$ 0.2084	\$ 1.9203	\$ 0.0991	\$ 2.2278
<u>Commercial/Industrial - G-52</u>								
Customer Charge per Month per Meter	\$ 189.57			\$ 189.57	\$ 189.57			\$ 189.57
Size of the first block	1000 Therms				1000 Therms			
Therms in the first block per month at	\$ 0.2647	\$ 2.1118	\$ 0.0872	\$ 2.4637	\$ 0.1978	\$ 1.9203	\$ 0.0991	\$ 2.2172
All therms over the first block per month at	\$ 0.1836	\$ 2.1118	\$ 0.0872	\$ 2.3826	\$ 0.1219	\$ 1.9203	\$ 0.0991	\$ 2.1413
<u>Commercial/Industrial - G-53</u>								
Customer Charge per Month per Meter	\$ 838.52			\$ 838.52	\$ 838.52			\$ 838.52
All therms over the first block per month at	\$ 0.1851	\$ 2.1118	\$ 0.0872	\$ 2.3841	\$ 0.0968	\$ 1.9203	\$ 0.0991	\$ 2.1162
<u>Commercial/Industrial - G-54</u>								
Customer Charge per Month per Meter	\$ 839.19			\$ 839.19	\$ 839.19			\$ 839.19
All therms over the first block per month at	\$ 0.0705	\$ 2.1118	\$ 0.0872	\$ 2.2695	\$ 0.0409	\$ 1.9203	\$ 0.0991	\$ 2.0603

The last change to Summer Period rates was authorized by NHPUC Order No. 26,630 dated May 20, 2022, in Docket No. DG 22-015 for a cost of gas adjustment effective October 1–31, 2022.

DATED: January 13, 2023

ISSUED BY: /s/Neil Proudman

EFFECTIVE: December 1, 2022

Neil Proudman
President

Authorized by NHPUC Order No. 26,715 dated October 31, 2022, in Docket No. DG 22-045
and by NHPUC Order No. 26,716 dated October 31, 2022, in Docket No. DG 22-057
and by NHPUC Order No. 26,737 dated November 30, 2022, in Docket Nos. DG 22-045 and DG 22-057

**32 CALCULATION OF FIRM SALES AND FIXED WINTER PERIOD COST OF GAS
RATE KEENE CUSTOMERS**

Calculation of the Cost of Gas Rate

Period Covered: Winter Period November 1, 2022 through April 30, 2023

Projected Gas Sales - therms 1,125,173

Total Calculated Cost of Gas Sendout	\$ 1,965,931
Indirect Costs from DG 20-105	208,129
Return on Inventory	15,323
Interest	2,463
Total Anticipated Cost of Gas Sendout	<u>\$ 2,191,846</u>

Add:	Winter 2021-2022 Deficiency Uncollected	\$ 192,310
	Interest	3,065

Deduct:	Prior Period Excess Collected	\$ -
	Interest	<u>-</u>

Prior Period Adjustments and Interest	\$ 195,375
---------------------------------------	------------

Total Anticipated Cost	<u>\$ 2,387,221</u>
------------------------	---------------------

<u>Cost of Gas Rate</u>	Excluding Gas Assistance Program	Gas Assistance Program
Non-Fixed Price Option Cost of Gas Rate - Beginning Period (per therm)	<u>\$ 2.1216</u>	<u>\$ 1.1669</u>
Change in rate due to revised under/over recovery projection - December 2022	\$ (0.0098)	\$ (0.0054)
Revised Non-Fixed Price Option Cost of Gas Rate - Effective December 1, 2022	<u>\$ 2.1118</u>	<u>\$ 1.1615</u>
Fixed Price Option Cost of Gas Rate (per therm) November 2022-April 2023	\$ 2.1416	\$ 1.1779
Pursuant to tariff section 17(d), the Company may adjust the approved cost of gas rate upward on a monthly basis to the following rate:		
Maximum Cost of Gas Rate - Non-Fixed Price Option (per therm)	<u>\$ 2.6520</u>	<u>\$ 1.4586</u>

DATED: January 13, 2023

ISSUED BY: /s/Neil Proudman
Neil Proudman

EFFECTIVE: December 1, 2022

TITLE: President

23 FIRM RATE SCHEDULES - KEENE CUSTOMERS

		<u>II RATE SCHEDULES</u>							
		Rates Effective November 1, 2022 – April 30, 2023				Rates Effective October 1, 2022 - October 31, 2022			
		Winter Period				Summer Period			
	Delivery Charge	Cost of Gas Rate Page 95	LDAC Page 101	Total Rate	Delivery Charge	Cost of Gas Rate Page 92	LDAC Page 101	Total Rate	
<u>Residential Non Heating - R-1</u>									
Customer Charge per Month per Meter	\$ 15.39			\$ 15.39	\$ 15.39			\$ 15.39	
All therms	\$ 0.5129	\$ 2.1118 \$ 2.4246	\$ 0.1086	\$ 2.7333 \$ 2.7434	\$ 0.5129	\$ 1.9203	\$ 0.1318	\$ 2.5650	
<u>Residential Heating - R-3</u>									
Customer Charge per Month per Meter	\$ 15.39			\$ 15.39	\$ 15.39			\$ 15.39	
Therms in the first block per month at	\$ 0.6519	\$ 2.1118 \$ 2.4246	\$ 0.1086	\$ 2.8723 \$ 2.8824	\$ 0.6519	\$ 1.9203	\$ 0.1318	\$ 2.7040	
<u>Residential Heating - R-4</u>									
Customer Charge per Month per Meter	\$ 8.47			\$ 8.47	\$ 15.39			\$ 15.39	
Therms in the first block per month at	\$ 0.3585	\$ 1.1615 \$ 1.4669	\$ 0.1086	\$ 1.6286 \$ 1.6340	\$ 0.6519	\$ 1.9203	\$ 0.1318	\$ 2.7040	
<u>Commercial/Industrial - G-41</u>									
Customer Charge per Month per Meter	\$ 63.30			\$ 63.30	\$ 63.30			\$ 63.30	
Size of the first block	100 Therms				20 Therms				
Therms in the first block per month at	\$ 0.5088	\$ 2.1118 \$ 2.4246	\$ 0.0872	\$ 2.7078 \$ 2.7176	\$ 0.5088	\$ 1.9203	\$ 0.0991	\$ 2.5282	
All therms over the first block per month at	\$ 0.3550	\$ 2.1118 \$ 2.4246	\$ 0.0872	\$ 2.5540 \$ 2.5638	\$ 0.3550	\$ 1.9203	\$ 0.0991	\$ 2.3744	
<u>Commercial/Industrial - G-42</u>									
Customer Charge per Month per Meter	\$ 189.84			\$ 189.84	\$ 189.84			\$ 189.84	
Size of the first block	1000 Therms				400 Therms				
Therms in the first block per month at	\$ 0.4634	\$ 2.1118 \$ 2.4246	\$ 0.0872	\$ 2.6624 \$ 2.6722	\$ 0.4634	\$ 1.9203	\$ 0.0991	\$ 2.4828	
All therms over the first block per month at	\$ 0.3212	\$ 2.1118 \$ 2.4246	\$ 0.0872	\$ 2.5202 \$ 2.5300	\$ 0.3212	\$ 1.9203	\$ 0.0991	\$ 2.3406	
<u>Commercial/Industrial - G-43</u>									
Customer Charge per Month per Meter	\$ 811.98			\$ 811.98	\$ 811.98			\$ 811.98	
All therms over the first block per month at	\$ 0.2863	\$ 2.1118 \$ 2.4246	\$ 0.0872	\$ 2.4853 \$ 2.4951	\$ 0.1441	\$ 1.9203	\$ 0.0991	\$ 2.1635	
<u>Commercial/Industrial - G-51</u>									
Customer Charge per Month per Meter	\$ 63.38			\$ 63.38	\$ 63.38			\$ 63.38	
Size of the first block	100 Therms				100 Therms				
Therms in the first block per month at	\$ 0.3070	\$ 2.1118 \$ 2.4246	\$ 0.0872	\$ 2.5060 \$ 2.5158	\$ 0.3070	\$ 1.9203	\$ 0.0991	\$ 2.3264	
All therms over the first block per month at	\$ 0.2084	\$ 2.1118 \$ 2.4246	\$ 0.0872	\$ 2.4074 \$ 2.4172	\$ 0.2084	\$ 1.9203	\$ 0.0991	\$ 2.2278	
<u>Commercial/Industrial - G-52</u>									
Customer Charge per Month per Meter	\$ 189.57			\$ 189.57	\$ 189.57			\$ 189.57	
Size of the first block	1000 Therms				1000 Therms				
Therms in the first block per month at	\$ 0.2647	\$ 2.1118 \$ 2.4246	\$ 0.0872	\$ 2.4637 \$ 2.4735	\$ 0.1978	\$ 1.9203	\$ 0.0991	\$ 2.2172	
All therms over the first block per month at	\$ 0.1836	\$ 2.1118 \$ 2.4246	\$ 0.0872	\$ 2.3826 \$ 2.3924	\$ 0.1219	\$ 1.9203	\$ 0.0991	\$ 2.1413	
<u>Commercial/Industrial - G-53</u>									
Customer Charge per Month per Meter	\$ 838.52			\$ 838.52	\$ 838.52			\$ 838.52	
All therms over the first block per month at	\$ 0.1851	\$ 2.1118 \$ 2.4246	\$ 0.0872	\$ 2.3841 \$ 2.3939	\$ 0.0968	\$ 1.9203	\$ 0.0991	\$ 2.1162	
<u>Commercial/Industrial - G-54</u>									
Customer Charge per Month per Meter	\$ 839.19			\$ 839.19	\$ 839.19			\$ 839.19	
All therms over the first block per month at	\$ 0.0705	\$ 2.1118 \$ 2.4246	\$ 0.0872	\$ 2.2695 \$ 2.2793	\$ 0.0409	\$ 1.9203	\$ 0.0991	\$ 2.0603	

The last change to Summer Period rates was authorized by NHPUC Order No. 26,630 dated May 20, 2022, in Docket No. DG 22-015 for a cost of gas adjustment effective October 1–31, 2022.

DATED: January 13, 2023

ISSUED BY: /s/Neil Proudman
Neil Proudman
President

EFFECTIVE: ~~November~~ December 1, 2022

TITLE:

**32 CALCULATION OF FIRM SALES AND FIXED WINTER PERIOD COST OF GAS
RATE KEENE CUSTOMERS**

Calculation of the Cost of Gas Rate

Period Covered: Winter Period November 1, 2022 through April 30, 2023

Projected Gas Sales - therms 1,125,173

Total Calculated Cost of Gas Sendout	\$ 1,965,931
Indirect Costs from DG 20-105	208,129
Return on Inventory	15,323
Interest	2,463
Total Anticipated Cost of Gas Sendout	<u>\$ 2,191,846</u>

Add:	Winter 2021-2022 Deficiency Uncollected	\$ 192,310
	Interest	3,065

Deduct:	Prior Period Excess Collected	\$ -
	Interest	<u>-</u>

	Prior Period Adjustments and Interest	\$ 195,375
--	---------------------------------------	------------

Total Anticipated Cost	<u>\$ 2,387,221</u>
------------------------	---------------------

<u>Cost of Gas Rate</u>	Excluding Gas Assistance Gas Assistance Program Program	
Non-Fixed Price Option Cost of Gas Rate - Beginning Period (per therm)	\$ 2.1216	\$ 1.1669
Change in rate due to revised under/over recovery projection - December 2022	\$ (0.0098)	\$ (0.0054)
Revised Non-Fixed Price Option Cost of Gas Rate - Effective December 1, 2022	<u>\$ 2.1118</u>	<u>\$ 1.1615</u>
Fixed Price Option Cost of Gas Rate (per therm) November 2022-April 2023	\$ 2.1416	\$ 1.1779
Pursuant to tariff section 17(d), the Company may adjust the approved cost of gas rate upward on a monthly basis to the following rate:		
Maximum Cost of Gas Rate - Non-Fixed Price Option (per therm)	\$ 2.6520	\$ 1.4586

DATED: ~~November 15, 2022~~ January 13, 2023

EFFECTIVE: December 1, 2022

ISSUED BY: /s/Neil Proudman

Neil Proudman

TITLE: President