

## 23-044 Monthly Comparison Report

**TABLE 1- Market Prices**

NH Wholesale Load Cost Components		Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
A	Total Wholesale Rate (All Hours)	\$ 38.13					
B	Energy \$/MWh	\$ 28.92					
C	Capacity \$/MWh	\$ 6.06					
D	Net Commitment Period Compensation	\$ 0.61					
E	Ancillary Markets	\$ 1.85					
F	Misc. Credit/Charge	\$ (0.29)					
G	Wholesale Market Service Charge	\$ 0.98					
H	Real-Time Load Obligation	(996,490)					
I	Total Wholesale Costs	37,992,503					
J	Supplemental Capacity Payment (NH estimate)*	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available
	\$/MWh						
K	IEP Costs (NH Estimate)	\$ -	\$ -	\$ -	\$ -		
	Total ISO-NE Market	\$ 37,992,503.00					

\*Supplemental Capacity Payment (NH estimate) represents Mystic COS  
 \*August Mystic COS wont be published until October

**TABLE 2- Energy Service Solicitation Prices**

		Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Total
A	Small Customer Retail Load-Initial MWh* (CONFIDENTIAL)							
B	Loss Factor (CONFIDENTIAL)							
C	Wholesale Contract Price	\$ 88.50	\$ 72.71	\$ 67.39	\$ 97.96	\$ 160.88	\$ 202.63	
D	Base Residential and Small C&I Energy Service Rate	\$ 94.60	\$ 74.18	\$ 68.75	\$ 99.94	\$ 164.14	\$ 206.74	
E	RPS Adjustment Factor	8.51	8.51	8.51	8.51	8.51	8.51	
F	Energy Service Reconciliation Adj. Factor*	-4.70	-4.70	-4.70	-4.70	-4.70	-4.70	
G	Energy Service Cost Reclassification Adj. Factor*	0.43	0.43	0.43	0.43	0.43	0.43	
H	Total Small Customer Monthly Energy Service Rate (d+e+f+g)	\$ 98.84	\$ 78.42	\$ 72.99	\$ 104.18	\$ 168.38	\$ 210.98	
I	Projected Residential and Small C&I Energy Service Base Cost (D * A)	\$ 2,280,468.76	\$ 1,971,219.78	\$ 1,769,023.08	\$ 2,747,453.74	\$ 5,342,202.28	\$ 7,013,329.54	\$ 21,123,697.19
J	Projected Residential and Small C&I Energy Service Cost (h * A)	\$ 2,382,680.04	\$ 2,083,891.28	\$ 1,878,123.56	\$ 2,864,015.72	\$ 5,480,199.95	\$ 7,157,164.88	\$ 21,846,075.43
K	Weighted Average Small-Customer-Energy-Service Rate \$/MWh							\$ 128.23

\*ESRAF includes RPS adjustment  
 \*ESCRAF includes working capital adjustment

**TABLE 3- Energy Service Solicitation Prices (Small Customer Rate Calculation as filed June 28, 2023)**

		Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Total
A	Small Customer Retail Load-Forecasted MWh* (CONFIDENTIAL)							
B	Loss Factor (CONFIDENTIAL)							
C	Wholesale Contract Price	\$ 88.50	\$ 72.71	\$ 67.39	\$ 97.96	\$ 160.88	\$ 202.63	
D	Base Residential and Small C&I Energy Service Rate	\$ 90.29	\$ 74.18	\$ 68.75	\$ 99.94	\$ 164.14	\$ 206.74	
E	RPS Adjustment Factor	8.51	8.51	8.51	8.51	8.51	8.51	
F	Energy Service Reconciliation Adj. Factor*	-4.70	-4.70	-4.70	-4.70	-4.70	-4.70	
G	Energy Service Cost Reclassification Adj. Factor*	0.43	0.43	0.43	0.43	0.43	0.43	
H	Total Small Customer Monthly Energy Service Rate (d+e+f+g)	\$ 94.53	\$ 78.42	\$ 72.99	\$ 104.18	\$ 168.38	\$ 210.98	
I	Projected Residential and Small C&I Energy Service Base Cost (D * A)	\$ 2,902,101.79	\$ 1,971,219.78	\$ 1,769,023.08	\$ 2,747,453.74	\$ 5,342,202.28	\$ 7,013,329.54	\$ 21,745,330.22
J	Projected Residential and Small C&I Energy Service Cost (h * A)	\$ 3,038,383.90	\$ 2,083,891.28	\$ 1,878,123.56	\$ 2,864,015.72	\$ 5,480,199.95	\$ 7,157,164.88	\$ 22,501,779.29
K	Weighted Average Small Customer Energy Service Rate \$/MWh							\$ 126.13

\*ESRAF includes RPS adjustment  
 \*ESCRAF includes working capital adjustment