

23-044 Monthly Comparison Report

TABLE 1- Market Prices

NH Wholesale Load Cost Components		UNIT	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
A	Total Wholesale Rate (All Hours)	\$/MWh	\$ 38.13	\$ 43.37	\$ 34.83			
B	Energy	\$/MWh	\$ 28.92	\$ 32.84	\$ 24.39			
C	Capacity	\$/MWh	\$ 6.06	\$ 6.44	\$ 6.77			
D	Net Commitment Period Compensation	\$/MWh	\$ 0.61	\$ 1.34	\$ 2.10			
E	Ancillary Markets	\$/MWh	\$ 1.85	\$ 1.97	\$ 0.83			
F	Misc. Credit/Charge	\$/MWh	\$ (0.29)	\$ (0.21)	\$ (0.24)			
G	Wholesale Market Service Charge	\$/MWh	\$ 0.98	\$ 0.99	\$ 0.98			
H	Real-Time Load Obligation	\$/MWh	(996,490)	(920,190)	(850,785)			
I	Total Wholesale Costs	\$	37,992,503	39,908,825	29,629,219			
J	Supplemental Capacity Payment (NH estimate)		Aug cost available in Oct	Sept cost available in Nov	Oct cost available in Dec	Nov cost available in Jan 2024	Dec cost available in Feb 2024	Jan cost available in March 2024
		\$/MWh	\$ 1.44	\$ 1.06				
K	IEP Costs (NH Estimate)		Program begins in Dec 2023					

TABLE 2- Energy Service Solicitation Price

		Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Total	
A	Small Customer Retail Load (actual*/forecast)	MWh	24,106.44	21,069.43	16,251.67	27,491.03	32,546.62	33,923.43	155,388.62
B	Wholesale Contract Price*	\$/MWh	\$ 88.50	\$ 72.71	\$ 67.39	\$ 97.96	\$ 160.88	\$ 202.63	
C	RPS Adjustment Factor	\$/MWh	\$ 8.51	\$ 8.51	\$ 8.51	\$ 8.51	\$ 8.51	\$ 8.51	
D	A&G Adjustment Factor	\$/MWh	\$ (4.70)	\$ (4.70)	\$ (4.70)	\$ (4.70)	\$ (4.70)	\$ (4.70)	
E	Working Capital Adjustment	\$/MWh	\$ 0.43	\$ 0.43	\$ 0.43	\$ 0.43	\$ 0.43	\$ 0.43	
F	Total Small Customer Monthly Energy Service Rate (B+C+D+E)	\$/MWh	\$ 92.74	\$ 76.95	\$ 71.63	\$ 102.20	\$ 165.12	\$ 206.87	
G	Total Small Customer Monthly Energy Service Cost (FXA)	\$	\$ 2,235,630.79	\$ 1,621,292.89	\$ 1,164,107.19	\$ 2,809,583.47	\$ 5,374,097.97	\$ 7,017,739.59	\$ 20,222,451.91
H	Weighted Average Small Customer Energy Service Rate	\$/MWh							\$ 130.14

*Initial Retail Load (not reconciled)

*Forecast