

23-044 Monthly Comparison Report

TABLE 1- Market Prices

| NH Wholesale Load Cost Components | | UNIT | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Total |
|-----------------------------------|---|--------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------------|
| A | Total Wholesale Rate (All Hours) | \$/MWh | \$ 42.41 | \$ 31.50 | | | | | |
| B | Energy | \$/MWh | \$ 31.78 | \$ 23.08 | | | | | |
| C | Capacity | \$/MWh | \$ 6.20 | \$ 6.34 | | | | | |
| D | Net Commitment Period Compensation | \$/MWh | \$ 0.53 | \$ 0.45 | | | | | |
| E | Ancillary Markets | \$/MWh | \$ 3.33 | \$ 0.67 | | | | | |
| F | Misc. Credit/Charge | \$/MWh | \$ (0.63) | \$ (0.21) | | | | | |
| G | Wholesale Market Service Charge | \$/MWh | \$ 1.20 | \$ 1.17 | | | | | |
| H | Real-Time Load Obligation | MWh | (924,979) | (911,400) | | | | | (1,836,379) |
| I | Total Wholesale Costs | \$ | 39,224,898 | 28,712,728 | | | | | 67,937,626 |
| J | Supplemental Capacity Payment (NH estimate) | | Feb cost available in Apr | Mar cost available in May | Apr cost available in Jun | May cost available in Jul | Jun cost available in Aug | Jul cost available in Sep | |
| | | \$/MWh | \$ 2.97 | | | | | | \$ - |
| K | IEP Costs (NH-SCG Estimate) | \$/MWh | \$ 2.63 | \$ - | | | | | 2,432,694.77 |
| | Weighted Average Small Customer Energy Service Rate | | | | | | | | \$ 38.32 |

TABLE 2- Energy Service Solicitation Price

| | | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Total | |
|---|--|--------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| A | Small Customer Retail Load (actual/forecast)* | MWh | 19,319.22 | 18,273.88 | 18,194.08 | 18,464.88 | 20,595.58 | 24,022.81 | 118,870.46 |
| B | Wholesale Contract Price* | \$/MWh | \$ 143.99 | \$ 90.25 | \$ 71.19 | \$ 69.09 | \$ 71.74 | \$ 91.47 | |
| C | RPS Adjustment Factor | \$/MWh | \$ 8.51 | \$ 8.51 | \$ 8.51 | \$ 8.51 | \$ 8.51 | \$ 8.51 | |
| D | A&G Adjustment Factor | \$/MWh | \$ (4.70) | \$ (4.70) | \$ (4.70) | \$ (4.70) | \$ (4.70) | \$ (4.70) | |
| E | Working Capital Adjustment | \$/MWh | \$ 0.43 | \$ 0.43 | \$ 0.43 | \$ 0.43 | \$ 0.43 | \$ 0.43 | |
| F | Total Small Customer Monthly Energy Service Rate (B+C+D+E) | \$/MWh | \$ 148.23 | \$ 94.49 | \$ 75.43 | \$ 73.33 | \$ 75.98 | \$ 95.71 | |
| G | Total Small Customer Monthly Energy Service Cost (FXA) | \$ | \$ 2,863,688.62 | \$ 1,726,699.11 | \$ 1,372,379.61 | \$ 1,354,029.50 | \$ 1,564,852.02 | \$ 2,299,223.34 | \$ 11,180,872.19 |
| H | Weighted Average Small Customer Energy Service Rate | \$/MWh | | | | | | | \$ 94.06 |

*Initial Retail Load (not reconciled)

*Forecast

