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# PUBLIC UTILITIES COMMISSION

21 S. Fruit St., Suite 10 Concord, N.H. 03301-2429

February 2, 2024

Karen M. Asbury Director, Regulatory Services Unitil Energy Systems, Inc. 6 Liberty Lane West Hampton, NH 03842

Re: Docket No. DE 23-054

2023 Default Service Schedule

Tariff Pages: 9th rev pg 5-A; 83rd rev pg 6; 35th rev pg 74; 46th rev pg 75

Tariff No. 3

Effective Date: February 1, 2024

Dear Ms. Asbury:

Employees of the New Hampshire Public Utilities Commission have reviewed the tariff filing received on December 19, 2023, and updated on January 4, 2024, in the above-captioned proceeding and confirm compliance with the New Hampshire Code of Administrative Rules, Puc chapter 1600. A copy of this letter is being entered into the docket and the tariff filing will be placed in our permanent file.

In accordance with the Secretarial letter issued March 17, 2020, this letter will be filed electronically only at this time. I have attached date-stamped copies of the filed tariff pages to the email to the service list and can send physical copies upon request.

Please e-mail me at tariffs@puc.nh.gov if I can be of assistance.

Sincerely,

/s/ Ben Martin-Mc Donough

Ben Martin-McDonough Tariff Administrator

cc: Service List

#### SUMMARY OF WHOLE HOUSE RESIDENTIAL TIME OF USE RATES AND ELECTRIC VEHICLE RATES

#### (DELIVERY AND SUPPLY)

Each bill rendered for electric delivery service and supply service (as applicable) shall be calculated through the application of the effective rates as listed below.

					DELIV	ERY RATES						SUPPLY RATES		
			Non-Transmission	Transmission	Total				Revenue		Renewable		Total	
			External	External	External	Stranded	Storm Recovery	System	Decoupling	Total	Portfolio	Power	Default	Total
		Distribution	Delivery	Delivery	Delivery	Cost	Adjustment	Benefits	Adjustment	Delivery	Standard	Supply	Service	Delivery an
Class		Charge*	Charge**	Charge**	Charge**	Charge**	Factor***	Charge****	Factor**	Charges	Charge****	Charge****	Charge****	Supply
TOU-D	Customer Charge	\$16.22								\$16.22				\$16.22
	Off-Peak kWh	\$0.03966	\$0.01396	(\$0.00175)	\$0.01221	(\$0.00010)	\$0.00000	\$0.00727	\$0.00186	\$0.06090	\$0.00577	\$0.06152	\$0.06729	\$0.12819
	Mid-Peak kWh	\$0.05438	\$0.01396	\$0.00037	\$0.01433	(\$0.00010)	\$0.00000	\$0.00727	\$0.00186	\$0.07774	\$0.00577	\$0.06279	\$0.06856	\$0.14630
	On-Peak kWh	\$0.04691	\$0.01396	\$0.16980	\$0.18376	(\$0.00010)	\$0.00000	\$0.00727	\$0.00186	\$0.23970	\$0.00577	\$0.07672	\$0.08249	\$0.32219
TOU-EV-D	Customer Charge	\$5.26								\$5.26				\$5.26
	Off-Peak kWh	\$0.03966	\$0.01396	(\$0.00175)	\$0.01221	(\$0.00010)	\$0.00000	\$0.00727		\$0.05904	\$0.00577	\$0.06152	\$0.06729	\$0.12633
	Mid-Peak kWh	\$0.05438	\$0.01396	\$0.00037	\$0.01433	(\$0.00010)		\$0.00727		\$0.07588	\$0.00577	\$0.06279	\$0.06856	\$0.14444
	On-Peak kWh	\$0.04691	\$0.01396	\$0.16980	\$0.18376	(\$0.00010)	\$0.00000	\$0.00727		\$0.23784	\$0.00577	\$0.07672	\$0.08249	\$0.32033
TOU-EV-G2	Customer Charge	\$29.19								\$29.19				\$29.19
	All kW	\$6.07				\$0.00				\$6.07				\$6.07
	Off-Peak kWh	\$0.02193	\$0.01396	(\$0.00161)	\$0.01235	(\$0.00010)	\$0.00000	\$0.00727		\$0.04145	\$0.00577	\$0.05658	\$0.06235	\$0.10380
	Mid-Peak kWh	\$0.02149	\$0.01396	(\$0.00054)	\$0.01342	(\$0.00010)		\$0.00727		\$0.04208	\$0.00577	\$0.05924	\$0.06501	\$0.10709
	On-Peak kWh	\$0.02718	\$0.01396	\$0.19260	\$0.20656	(\$0.00010)	\$0.00000	\$0.00727		\$0.24091	\$0.00577	\$0.07299	\$0.07876	\$0.31967
TOU-EV-G1	Customer Charge		Secondary Voltage							\$162.18				\$162.18
	Customer Charge	\$86.49	Primary Voltage							\$86.49				\$86.49
	All kVA	\$4.27				\$0.00				\$4.27				\$4.27
	Off-Peak kWh	\$0.01220	\$0.01396	(\$0.00163)	\$0.01233	(\$0.00010)	\$0.00000	\$0.00727		\$0.03170	\$0.00700	MARKET	MARKET	MARKE
	Mid-Peak kWh	\$0.01285	\$0.01396	(\$0.00036)	\$0.01360	(\$0.00010)		\$0.00727		\$0.03362	\$0.00700	MARKET	MARKET	MARKE
	On-Peak kWh	\$0.01571	\$0.01396	\$0.19719	\$0.21115	(\$0.00010)	\$0.00000	\$0.00727		\$0.23403	\$0.00700	MARKET	MARKET	MARKE'
ALL	Transformer Owner													(\$0.50)
GENERAL	_		Over (all kW/kVA and kV	,										2.00%
	voltage Discount a	t 34,500 Volts or	Over (all kW/kVA and k	(Wh)										3.50%

Off-Peak kWh: Monday - Friday 8 P.M. - 6 A.M. and All Day Weekends and Weekday Holidays 1

DEFINITIONS Mid-Peak kWh: Monday - Friday 6 A.M. - 3 P.M., excluding Weekday Holidays 1

On-Peak kWh: Monday - Friday 3 P.M. - 8 P.M., excluding Weekday Holidays 1

Issued: January 4, 2024 Effective: February 1, 2024

Holidays observed by the State of New Hampshire pursuant to NH RSA 288:1.

<sup>\*</sup> Authorized by NHPUC Order No. 26,837 in Case No. DE 23-014, dated May 31, 2023 and NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023

<sup>\*\*</sup> Authorized by NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023

<sup>\*\*\*</sup> Authorized by NHPUC Order No. 26,236 in Case No. DE 19-043, dated April 22, 2019

<sup>\*\*\*\*</sup> Authorized by NHPUC Order No. 26,911 in Case No. DE 23-098, dated December 11, 2023

<sup>\*\*\*\*</sup> Authorized by NHPUC Order No. 26,910 in Case No. DE 23-054, dated December 8, 2023 and NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023



#### SUMMARY OF LOW-INCOME ELECTRIC ASSISTANCE PROGRAM DISCOUNTS

#### Low-Income Electric Assistance Program (LI-EAP) Discounts for Eligible Customers

	Percentage of NH State Median Income &			LI-EAP discount Delivery Only *; Excludes Supply	LI-EAP discount Fixed Default Service ** Supply Only			LI-EAP di Variable Defaul Supply (	It Service **		
<u>Tier</u>	Federal Poverty Guidelines	Discount (5)	Blocks	effective January 1, 2024 (1)	February 2024-July 2024 (2)	Feb-24 (3)	Mar-24 (3)	Apr-24 (3)	May-24 (3)	Jun-24 (3)	Jul-24 (3)
1 (4)	N/A	N/A									
2	151 (FPG) - 60 (SMI)	5%	Customer Charge	(\$0.81)							
			First 750 kWh Excess 750 kWh	(\$0.00500) \$0.00000	(\$0.00536) \$0.00000	(\$0.00808) \$0.00000	(\$0.00525) \$0.00000	(\$0.00431) \$0.00000	(\$0.00415) \$0.00000	(\$0.00428) \$0.00000	(\$0.00535) \$0.00000
3	126 (FPG) - 150 (FPG)	19%	Customer Charge	(\$3.08)							
			First 750 kWh Excess 750 kWh	(\$0.01900) \$0.00000	(\$0.02036) \$0.00000	(\$0.03071) \$0.00000	(\$0.01997) \$0.00000	(\$0.01637) \$0.00000	(\$0.01578) \$0.00000	(\$0.01625) \$0.00000	(\$0.02031) \$0.00000
4	101 (FPG) - 125 (FPG)	36%	Customer Charge	(\$5.84)							
			First 750 kWh Excess 750 kWh	(\$0.03600) \$0.00000	(\$0.03858) \$0.00000	(\$0.05819) \$0.00000	(\$0.03783) \$0.00000	(\$0.03102) \$0.00000	(\$0.02989) \$0.00000	(\$0.03079) \$0.00000	(\$0.03849) \$0.00000
5	76 (FPG) - 100 (FPG)	54%	Customer Charge	(\$8.76)							
			First 750 kWh Excess 750 kWh	(\$0.05401) \$0.00000	(\$0.05788) \$0.00000	(\$0.08729) \$0.00000	(\$0.05674) \$0.00000	(\$0.04653) \$0.00000	(\$0.04484) \$0.00000	(\$0.04619) \$0.00000	(\$0.05773) \$0.00000
6	0 - 75 (FPG)	86%	Customer Charge	(\$13.95)							
			First 750 kWh Excess 750 kWh	(\$0.08601) \$0.00000	(\$0.09217) \$0.00000	(\$0.13902) \$0.00000	(\$0.09037) \$0.00000	(\$0.07410) \$0.00000	(\$0.07141) \$0.00000	(\$0.07356) \$0.00000	(\$0.09194) \$0.00000

<sup>(1)</sup> Discount calculated using total utility charges from Page 4 multiplied by the appropriate discount. These figures exclude default service and are applicable to customers choosing a Competitive Supplier or self-supply. Customers taking default service from the Company would receive these discounts plus the appropriate discount applicable to default service supply discount.

\* Authorized by NHPUC Order No. 26,911 in Case No. DE 23-098, dated December 11, 2023
Authorized by NHPUC Order No. 26,910 in Case No. DE 23-054, dated December 8, 2023 and NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023

Issued: January 4, 2024 Effective: February 1, 2024 Issued By: Daniel Hurstak Vice President and Treasurer

<sup>(2)</sup> Discount calculated using Non-G1 class (Residential) Fixed Default Service Rate multiplied by the appropriate discount. These figures exclude delivery.

<sup>(3)</sup> Discount calculated using Non-G1 class (Residential) Variable Default Service Rate, for the applicable month, multiplied by the appropriate discount. These figures exclude delivery.

<sup>(4)</sup> Tier 1 was eliminated by Order No. 25,200 in DE 10-192 dated March 4, 2011.

<sup>(5)</sup> Discounts effective October 1, 2022 in accordance with Order No. 26-870 in DE 22-043.



### CALCULATION OF THE DEFAULT SERVICE CHARGE

## Non-G1 Class Default Service:

	Feb-24	Mar-24	Apr-24	May-24	<u>Jun-24</u>	<u>Jul-24</u>	Total
Power Supply Charge							
Residential Class Reconciliation	(\$17,345)	(\$16,162)	(\$13,775)	(\$12,559)	(\$14,468)	(\$18,388)	(\$92,697)
2 Total Costs	\$5,917,807	\$3,518,812	\$2,430,232	\$2,130,018	\$2,533,205	\$4,076,722	\$20,606,795
3 Reconciliation plus Total Costs (L.1 + L.2)	\$5,900,461	\$3,502,650	\$2,416,457	\$2,117,459	\$2,518,737	\$4,058,334	\$20,514,098
4 kWh Purchases	40,275,037	37,528,905	31,984,747	29,161,637	33,594,519	42,695,501	215,240,346
5 Total, Before Losses (L.3 / L.4)	\$0.14650	\$0.09333	\$0.07555	\$0.07261	\$0.07497	\$0.09505	\$0.09531
6 Losses	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%
Total Retail Rate - Residential Variable Power Supply Charge (L.5 * 7 (1+L.6)) Total Retail Rate - Residential Fixed Power Supply Charge (L.5 * 8 (1+L.6))	\$0.15588	\$0.09931	\$0.08039	\$0.07726	\$0.07977	\$0.10114	\$0.10141
G2 and OL Class 9 Reconciliation	(\$6,023)	(\$5,882)	(\$5,294)	(\$5,156)	(\$5,741)	(\$6,591)	(\$34,686)
10 Total Costs	\$1,989,614	\$1,230,582	\$871,797	\$813,446	\$934,540	\$1,356,592	\$7,196,571
11 Reconciliation plus Total Costs (L.9 + L.10)	\$1,983,592	\$1,224,701	\$866,503	\$808,290	\$928,798	\$1,350,000	\$7,161,884
12 kWh Purchases	13,985,282	13,657,550	12,292,516	11,972,691	13,332,417	15,305,606	80,546,062
13 Total, Before Losses (L.11 / L.12)	\$0.14183	\$0.08967	\$0.07049	\$0.06751	\$0.06966	\$0.08820	\$0.08892
14 Losses	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%
Total Retail Rate - G2 and OL Variable Power Supply Charge (L.13 * 15 (1+L.14)) Total Retail Rate - G2 and OL Fixed Power Supply Charge (L.13 *	\$0.15091	\$0.09541	\$0.07500	\$0.07183	\$0.07412	\$0.09385	
16 (1+L.14))							\$0.09461

Renewable Portfolio Standard (RPS) Charge							
17 Reconciliation	(\$142,564)	(\$134,488)	(\$116,334)	(\$108,077)	(\$123,296)	(\$152,393)	(\$777,152)
18 Total Costs	<u>\$437,016</u>	\$412,261	\$356,617	<u>\$331,306</u>	\$377,959	\$467,146	\$2,382,304
19 Reconciliation plus Total Costs (L.17 + L.18)	\$294,452	\$277,773	\$240,282	\$223,229	\$254,663	\$314,754	\$1,605,153
20 kWh Purchases	54,260,319	51,186,456	44,277,262	41,134,329	46,926,936	58,001,107	295,786,409
21 Total, Before Losses (L.19 / L.20)	\$0.00543	\$0.00543	\$0.00543	\$0.00543	\$0.00543	\$0.00543	\$0.00543
22 Losses	6.40%	6.40%	6.40%	6.40%	<u>6.40%</u>	6.40%	<u>6.40%</u>
<ul> <li>23 Total Retail Rate - Variable RPS Charge (L.21 * (1+L.22))</li> <li>24 Total Retail Rate - Fixed RPS Charge (L.21 * (1+L.22))</li> </ul>	\$0.00577	\$0.00577	\$0.00577	\$0.00577	\$0.00577	\$0.00577	\$0.00577

TOTAL DEFAULT SERVICE CHARGE							
Total Retail Rate - Residential Variable Default Service  Charge (L.7 + L.23)  Total Retail Rate - Residential Fixed Default Service  Charge (L.8+L.24)	\$0.16165	\$0.10508	\$0.08616	\$0.08303	\$0.08554	\$0.10691	\$0.10718
Total Retail Rate - G2 and OL Variable Default Service Charge (L.15 + L.23) Total Retail Rate - G2 and OL Fixed Default Service Retail Rate - G2 and OL Fixed Default Service	\$0.15668	\$0.10118	\$0.08077	\$0.07760	\$0.07989	\$0.09962	\$0.10038



## CALCULATION OF THE DEFAULT SERVICE CHARGE

### G1 Class Default Service:

		Feb-24	Mar-24	<u>Apr-24</u>	May-24	<u>Jun-24</u>	<u>Jul-24</u>	Total
	Power Supply Charge							
1	Reconciliation							\$310,521
2	Total Costs excl. wholesale supplier charge							\$30,622
3	Reconciliation plus Total Costs excl. wholesale supplier charge ( $L.1+L.2$ )							\$341,143
4	kWh Purchases							21.542.492
5	Total, Before Losses (L.3 / L.4)							\$0.01584
6	Losses							4.591%
7	Power Supply Charge excl. wholesale supplier charge (L.5 * $(1+L.6)$ )	\$0.01656	\$0.01656	\$0.01656	\$0.01656	\$0.01656	\$0.01656	\$0.01656
	Wholesale Supplier Charge Losses Retail Rate - Wholesale Supplier Charge (L.8a *	MARKET 4.591%	MARKET 4.591%	MARKET 4.591%	MARKET 4.591%	MARKET 4.591%	MARKET 4.591%	
	(1+L.8b))	MARKET	MARKET	MARKET	MARKET	MARKET	MARKET	
9	Total Retail Rate - Power Supply Charge (L.7 + L. 8)	MARKET	MARKET	MARKET	MARKET	MARKET	MARKET	

	Renewable Portfolio Standard (RPS) Charge							
10	Reconciliation	(\$5,290)	(\$5,141)	(\$5,019)	(\$5,009)	(\$5,557)	(\$6,110)	(\$32,125)
11	Total Costs	\$29,033	\$28,214	<u>\$27,546</u>	\$27,491	<u>\$30,496</u>	\$33,531	<u>\$176,312</u>
12	Reconciliation plus Total Costs (L.10+ L.11)	\$23,743	\$23,073	\$22,527	\$22,482	\$24,940	\$27,422	\$144,188
13	kWh Purchases	3,547,362	3,447,307	3,365,668	3,359,007	3,726,160	4,096,989	21,542,492
14	Total, Before Losses (L.12 / L.13)	\$0.00669	\$0.00669	\$0.00669	\$0.00669	\$0.00669	\$0.00669	
15	Losses	4.591%	4.591%	4.591%	4.591%	4.591%	4.591%	
16	Total Retail Rate - RPS Charge (L.14 * (1+L.15))	\$0.00700	\$0.00700	\$0.00700	\$0.00700	\$0.00700	\$0.00700	

TOTAL DEFAULT SERVICE CHARGE						-
17 Total Retail Rate - Default Service Charge (L.9 +						
L.16)	MARKET	MARKET	MARKET	MARKET	MARKET	<b>MARKET</b>

Authorized by NHPUC Order No. 26,910 in Case No. DE 23-054, dated December 8, 2023

Issued: December 19, 2023 Effective: February 1, 2024 Issued By: Daniel Hurstak Sr. Vice President



Docket #: 23-054 SERVICE LIST - DOCKET RELATED - Email Addresses

Printed: 2/2/2024

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