

**NHSAVES PROGRAMS  
2024 Statewide Goals  
Statewide & Company-Specific Programs**

Description	Program Budget <sup>1</sup>	kWh Savings		kW Savings		MMBtu Savings		Customers Count
		Annual	Lifetime	Winter kW	Summer kW	Annual	Lifetime	
<b><u>Electric Utilities</u></b>								
Statewide Programs	\$ 61,885,954	95,820,458	858,988,159	14,350	13,717	57,950	1,631,681	44,973
Company Specific Programs <sup>2</sup>	\$ 7,301,424	5,201,031	5,201,031	1,124	20,312	-	-	38,556
<b>Total Electric</b>	<b>\$ 69,187,378</b>	<b>101,021,489</b>	<b>864,189,190</b>	<b>15,474</b>	<b>34,029</b>	<b>57,950</b>	<b>1,631,681</b>	<b>83,529</b>
<b><u>Gas Utilities</u></b>								
Statewide Programs	\$ 11,359,969	83,475	1,466,770	21	10	130,321	2,080,621	6,906
Company Specific Programs <sup>2</sup>	\$ 1,095,171	-	-			31,844	31,844	33,243
<b>Total Gas</b>	<b>\$ 12,455,140</b>	<b>83,475</b>	<b>1,466,770</b>	<b>21</b>	<b>10</b>	<b>162,166</b>	<b>2,112,465</b>	<b>40,149</b>
<b>Grand Total</b>	<b>\$ 81,642,517</b>	<b>101,104,963</b>	<b>865,655,961</b>	<b>15,495</b>	<b>34,039</b>	<b>220,116</b>	<b>3,744,146</b>	<b>123,678</b>

- Notes:**  
(1) Program budgets shown in this report exclude the performance incentive (PI).  
(2) Company-specific includes behavior programs, active demand response, education, EM&V, and loan program administration.

**NHSAVES PROGRAMS**  
**2025 Statewide Goals**  
**Statewide & Company-Specific Programs**

Description	Program Budget <sup>1</sup>	kWh Savings		kW Savings		MMBtu Savings		Customers Count
		Annual	Lifetime	Winter kW	Summer kW	Annual	Lifetime	
<b><u>Electric Utilities</u></b>								
Statewide Programs	\$ 64,373,478	95,188,030	863,307,132	14,468	13,365	63,310	1,733,573	46,880
Company Specific Programs <sup>2</sup>	\$ 7,342,659	5,200,161	5,200,161	1,124	25,415	-	-	39,522
<b>Total Electric</b>	<b>\$ 71,716,137</b>	<b>100,388,192</b>	<b>868,507,293</b>	<b>15,592</b>	<b>38,781</b>	<b>63,310</b>	<b>1,733,573</b>	<b>86,402</b>
<b><u>Gas Utilities</u></b>								
Statewide Programs	\$ 11,834,886	79,821	1,413,521	20	9	133,466	2,119,348	6,741
Company Specific Programs <sup>2</sup>	\$ 1,137,364	-	-	-	-	31,844	31,844	33,243
<b>Total Gas</b>	<b>\$ 12,972,250</b>	<b>79,821</b>	<b>1,413,521</b>	<b>20</b>	<b>9</b>	<b>165,311</b>	<b>2,151,192</b>	<b>39,984</b>
<b>Grand Total</b>	<b>\$ 84,688,387</b>	<b>100,468,013</b>	<b>869,920,814</b>	<b>15,612</b>	<b>38,790</b>	<b>228,621</b>	<b>3,884,765</b>	<b>126,386</b>

**Notes:**  
(1) Program budgets shown in this report exclude the performance incentive (PI).  
(2) Company-specific includes behavior programs, active demand response, education, EM&V, and loan program administration.

**NHSAVES PROGRAMS**  
**2026 Statewide Goals**  
**Statewide & Company-Specific Programs**

Description	Program Budget <sup>1</sup>	kWh Savings		kW Savings		MMBtu Savings		Customers Count
		Annual	Lifetime	Winter kW	Summer kW	Annual	Lifetime	
<b><u>Electric Utilities</u></b>								
Statewide Programs	\$ 66,441,446	94,338,956	858,667,624	14,532	13,279	66,466	1,790,416	49,068
Company Specific Programs <sup>2</sup>	\$ 7,585,956	5,199,509	5,199,509	1,124	30,562	-	-	40,287
<b>Total Electric</b>	<b>\$ 74,027,403</b>	<b>99,538,465</b>	<b>863,867,132</b>	<b>15,656</b>	<b>43,842</b>	<b>66,466</b>	<b>1,790,416</b>	<b>89,355</b>
<b><u>Gas Utilities</u></b>								
Statewide Programs	\$ 12,236,308	81,835	1,449,209	20	10	135,647	2,159,500	6,894
Company Specific Programs <sup>2</sup>	\$ 1,174,709	-	-			31,844	31,844	33,243
<b>Total Gas</b>	<b>\$ 13,411,016</b>	<b>81,835</b>	<b>1,449,209</b>	<b>20</b>	<b>10</b>	<b>167,491</b>	<b>2,191,344</b>	<b>40,137</b>
<b>Grand Total</b>	<b>\$ 87,438,419</b>	<b>99,620,300</b>	<b>865,316,341</b>	<b>15,676</b>	<b>43,851</b>	<b>233,957</b>	<b>3,981,761</b>	<b>129,493</b>

- Notes:**
- (1) Program budgets shown in this report exclude the performance incentive (PI).
  - (2) Company-specific includes behavior programs, active demand response, education, EM&V, and loan program administration.

**NHSAVES PROGRAMS**  
**2024-2026 Statewide Goals**  
**Statewide & Company-Specific Programs**

Description	Program Budget <sup>1</sup>	kWh Savings		kW Savings		MMBtu Savings		Customers Count
		Annual	Lifetime	Winter kW	Summer kW <sup>3</sup>	Annual	Lifetime	
<b><u>Electric Utilities</u></b>								
Statewide Programs	\$ 192,700,877	285,347,444	2,580,962,914	43,351	40,361	187,726	5,155,670	140,921
Company Specific Programs <sup>2</sup>	\$ 22,230,039	15,600,701	15,600,701	3,371	76,290	-	-	118,365
<b>Total Electric</b>	<b>\$ 214,930,917</b>	<b>300,948,145</b>	<b>2,596,563,615</b>	<b>46,721</b>	<b>116,651</b>	<b>187,726</b>	<b>5,155,670</b>	<b>259,286</b>
<b><u>Gas Utilities</u></b>								
Statewide Programs	\$ 35,431,163	245,130	4,329,501	61	29	399,435	6,359,469	20,541
Company Specific Programs <sup>2</sup>	\$ 3,407,244	-	-	-	-	95,533	95,533	99,729
<b>Total Gas</b>	<b>\$ 38,838,406</b>	<b>245,130</b>	<b>4,329,501</b>	<b>61</b>	<b>29</b>	<b>494,968</b>	<b>6,455,002</b>	<b>120,270</b>
<b>Grand Total</b>	<b>\$ 253,769,323</b>	<b>301,193,276</b>	<b>2,600,893,116</b>	<b>46,783</b>	<b>116,680</b>	<b>682,694</b>	<b>11,610,672</b>	<b>379,556</b>

- Notes:**
- (1) Program budgets shown in this report exclude the performance incentive (PI).
  - (2) Company-specific includes behavior programs, active demand response, education, EM&V, and loan program administration.
  - (3) Active Demand kW is summed for the purposes of showing total annual activity over the term, but is not cumulative.

**NHSAVES PROGRAMS**  
**2024 Statewide Goals**  
**Statewide Programs<sup>1</sup>**

Description	Program Budget	kWh Savings		kW Savings		MMBtu Savings		Customers Count
		Annual	Lifetime	Winter kW	Summer kW	Annual	Lifetime	
<b><u>Electric Utilities</u></b>								
<b>Income Eligible</b>								
Home Energy Assistance	\$ 12,093,240	3,195,736	43,632,568	567	506	13,092	310,194	934
Sub-total	\$ 12,093,240	3,195,736	43,632,568	567	506	13,092	310,194	934
<b>Residential</b>								
EnergyStar® Homes	\$ 3,598,136	2,330,862	54,745,806	676	127	24,267	558,875	1,290
Home Performance	\$ 9,822,086	805,624	14,688,464	115	214	41,003	793,093	2,333
EnergyStar® Products	\$ 7,676,235	8,818,050	108,556,962	2,430	1,544	9,593	146,182	28,919
Sub-total	\$ 21,096,456	11,954,536	177,991,232	3,221	1,884	74,863	1,498,150	32,542
<b>Commercial &amp; Industrial</b>								
Large Business Energy Solutions	\$ 13,668,932	35,796,333	316,140,192	4,511	4,131	(11,468)	(62,435)	2,252
Small Business Energy Solutions	\$ 12,938,048	41,233,345	288,504,993	5,652	6,699	(17,231)	(107,100)	8,705
Municipal Program	\$ 2,089,277	3,640,507	32,719,175	398	496	(1,305)	(7,128)	540
Sub-total	\$ 28,696,258	80,670,185	637,364,359	10,561	11,326	(30,005)	(176,663)	11,497
<b>Total Electric</b>	<b>\$ 61,885,954</b>	<b>95,820,458</b>	<b>858,988,159</b>	<b>14,350</b>	<b>13,717</b>	<b>57,950</b>	<b>1,631,681</b>	<b>44,973</b>
<b><u>Gas Utilities</u></b>								
<b>Income Eligible</b>								
Home Energy Assistance	\$ 2,318,890	20,138	415,059	4	5	12,772	272,290	235
Sub-total	\$ 2,318,890	20,138	415,059	4	5	12,772	272,290	235
<b>Residential</b>								
EnergyStar® Homes	\$ 1,006,146	-	-	-	-	7,425	175,074	301
Home Performance	\$ 1,759,593	17,366	287,633	3	4	10,932	224,832	213
EnergyStar® Products	\$ 1,518,141	38,075	621,951	12	1	29,210	477,217	4,090
Sub-total	\$ 4,283,880	55,441	909,584	15	5	47,567	877,122	4,604
<b>Commercial &amp; Industrial</b>								
Large Business Energy Solutions	\$ 2,201,156	-	-	-	-	43,158	539,668	321
Small Business Energy Solutions	\$ 2,078,803	7,392	133,056	2	-	20,570	299,305	1,485
Municipal Program	\$ 477,240	504	9,072	0	-	6,254	92,236	261
Sub-total	\$ 4,757,199	7,896	142,128	2	-	69,982	931,209	2,066
<b>Total Gas</b>	<b>\$ 11,359,969</b>	<b>83,475</b>	<b>1,466,770</b>	<b>21</b>	<b>10</b>	<b>130,321</b>	<b>2,080,621</b>	<b>6,906</b>
<b>Grand Total</b>	<b>\$ 73,245,922</b>	<b>95,903,932</b>	<b>860,454,930</b>	<b>14,371</b>	<b>13,726</b>	<b>188,271</b>	<b>3,712,302</b>	<b>51,878</b>

**Notes:**

(1) Amounts shown above pertain only to the Statewide programs. The amounts pertaining to the Company-Specific programs are shown on Attachment B, page 3.

**NHSAVES PROGRAMS**  
**2025 Statewide Goals**  
**Statewide Programs<sup>1</sup>**

Description	Program Budget	kWh Savings		kW Savings		MMBtu Savings		Customers Count
		Annual	Lifetime	Winter kW	Summer kW	Annual	Lifetime	
<b><u>Electric Utilities</u></b>								
<b>Income Eligible</b>								
Home Energy Assistance	\$ 13,335,690	3,501,400	47,110,140	617	561	14,272	339,625	997
Sub-total	\$ 13,335,690	3,501,400	47,110,140	617	561	14,272	339,625	997
<b>Residential</b>								
EnergyStar® Homes	\$ 3,783,971	2,493,042	58,574,779	723	134	25,792	593,998	1,368
Home Performance	\$ 10,340,107	855,173	15,479,371	123	225	42,299	818,199	2,370
EnergyStar® Products	\$ 8,555,004	10,156,638	127,798,110	2,936	1,806	10,053	152,958	31,066
Sub-total	\$ 22,679,083	13,504,853	201,852,260	3,783	2,166	78,144	1,565,154	34,803
<b>Commercial &amp; Industrial</b>								
Large Business Energy Solutions	\$ 13,547,182	34,870,567	305,748,115	4,351	3,919	(11,117)	(60,544)	2,191
Small Business Energy Solutions	\$ 12,790,908	39,814,401	277,169,570	5,347	6,305	(16,749)	(104,068)	8,379
Municipal Program	\$ 2,020,615	3,496,809	31,427,047	370	415	(1,239)	(6,594)	511
Sub-total	\$ 28,358,705	78,181,777	614,344,732	10,068	10,639	(29,106)	(171,206)	11,080
<b>Total Electric</b>	<b>\$ 64,373,478</b>	<b>95,188,030</b>	<b>863,307,132</b>	<b>14,468</b>	<b>13,365</b>	<b>63,310</b>	<b>1,733,573</b>	<b>46,880</b>
<b><u>Gas Utilities</u></b>								
<b>Income Eligible</b>								
Home Energy Assistance	\$ 2,418,308	20,577	427,121	4	5	13,344	285,075	248
Sub-total	\$ 2,418,308	20,577	427,121	4	5	13,344	285,075	248
<b>Residential</b>								
EnergyStar® Homes	\$ 982,651	-	-	-	-	7,032	165,825	285
Home Performance	\$ 1,709,553	16,244	271,846	3	4	10,402	216,106	207
EnergyStar® Products	\$ 1,457,572	34,937	569,403	11	1	27,620	450,436	3,877
Sub-total	\$ 4,149,776	51,180	841,249	14	5	45,053	832,367	4,369
<b>Commercial &amp; Industrial</b>								
Large Business Energy Solutions	\$ 2,462,512	-	-	-	-	47,430	595,072	341
Small Business Energy Solutions	\$ 2,299,267	7,560	136,080	2	-	21,588	317,509	1,523
Municipal Program	\$ 505,024	504	9,072	0	-	6,051	89,325	261
Sub-total	\$ 5,266,803	8,064	145,152	2	-	75,069	1,001,906	2,125
<b>Total Gas</b>	<b>\$ 11,834,886</b>	<b>79,821</b>	<b>1,413,521</b>	<b>20</b>	<b>9</b>	<b>133,466</b>	<b>2,119,348</b>	<b>6,741</b>
<b>Grand Total</b>	<b>\$ 76,208,364</b>	<b>95,267,851</b>	<b>864,720,653</b>	<b>14,488</b>	<b>13,375</b>	<b>196,777</b>	<b>3,852,921</b>	<b>53,621</b>

**Notes:**

(1) Amounts shown above pertain only to the Statewide programs. The amounts pertaining to the Company-Specific programs are shown on Attachment B, page 3.

**NHSAVES PROGRAMS**  
**2026 Statewide Goals**  
**Statewide Programs<sup>1</sup>**

Description	Program Budget	kWh Savings		kW Savings		MMBtu Savings		Customers Count
		Annual	Lifetime	Winter kW	Summer kW	Annual	Lifetime	
<b><u>Electric Utilities</u></b>								
<b>Income Eligible</b>								
Home Energy Assistance	\$ 14,273,268	3,763,541	50,102,188	658	607	15,051	358,577	1,044
Sub-total	\$ 14,273,268	3,763,541	50,102,188	658	607	15,051	358,577	1,044
<b>Residential</b>								
EnergyStar® Homes	\$ 3,874,881	2,595,205	60,989,744	753	139	26,053	600,110	1,403
Home Performance	\$ 10,850,684	911,058	16,410,496	131	240	43,283	836,338	2,406
EnergyStar® Products	\$ 9,147,200	10,998,480	138,645,027	3,192	1,952	10,593	160,868	33,559
Sub-total	\$ 23,872,765	14,504,743	216,045,267	4,076	2,331	79,930	1,597,315	37,368
<b>Commercial &amp; Industrial</b>								
Large Business Energy Solutions	\$ 13,397,106	33,457,888	288,895,940	4,182	3,749	(10,779)	(56,423)	2,038
Small Business Energy Solutions	\$ 12,698,994	38,717,939	268,891,463	5,202	6,127	(16,322)	(101,268)	8,115
Municipal Program	\$ 2,199,313	3,894,845	34,732,765	414	465	(1,415)	(7,785)	504
Sub-total	\$ 28,295,413	76,070,672	592,520,168	9,798	10,341	(28,516)	(165,476)	10,656
<b>Total Electric</b>	<b>\$ 66,441,446</b>	<b>94,338,956</b>	<b>858,667,624</b>	<b>14,532</b>	<b>13,279</b>	<b>66,466</b>	<b>1,790,416</b>	<b>49,068</b>
<b><u>Gas Utilities</u></b>								
<b>Income Eligible</b>								
Home Energy Assistance	\$ 2,504,003	21,139	438,746	4	5	13,683	292,298	254
Sub-total	\$ 2,504,003	21,139	438,746	4	5	13,683	292,298	254
<b>Residential</b>								
EnergyStar® Homes	\$ 1,024,334	-	-	-	-	7,183	169,395	291
Home Performance	\$ 1,780,640	16,244	271,846	3	4	10,618	220,722	212
EnergyStar® Products	\$ 1,505,849	36,388	593,464	12	1	28,671	467,738	4,032
Sub-total	\$ 4,310,823	52,632	865,310	14	5	46,472	857,855	4,534
<b>Commercial &amp; Industrial</b>								
Large Business Energy Solutions	\$ 2,513,457	-	-	-	-	46,900	588,228	329
Small Business Energy Solutions	\$ 2,379,433	7,392	133,056	2	-	22,402	329,693	1,515
Municipal Program	\$ 528,592	672	12,096	0	-	6,190	91,426	263
Sub-total	\$ 5,421,482	8,064	145,152	2	-	75,492	1,009,347	2,107
<b>Total Gas</b>	<b>\$ 12,236,308</b>	<b>81,835</b>	<b>1,449,209</b>	<b>20</b>	<b>10</b>	<b>135,647</b>	<b>2,159,500</b>	<b>6,894</b>
<b>Grand Total</b>	<b>\$ 78,677,754</b>	<b>94,420,791</b>	<b>860,116,832</b>	<b>14,553</b>	<b>13,289</b>	<b>202,113</b>	<b>3,949,916</b>	<b>55,963</b>

**Notes:**

(1) Amounts shown above pertain only to the Statewide programs. The amounts pertaining to the Company-Specific programs are shown on Attachment B, page 3.

**NHSAVES PROGRAMS**  
**2024-2026 Statewide Goals**  
**Statewide Programs<sup>1</sup>**

Description	Program Budget	kWh Savings		kW Savings		MMBtu Savings		Customers Count
		Annual	Lifetime	Winter kW	Summer kW	Annual	Lifetime	
<b><u>Electric Utilities</u></b>								
<b>Income Eligible</b>								
Home Energy Assistance	\$ 39,702,198	10,460,677	140,844,895	1,843	1,674	42,415	1,008,396	2,974
Sub-total	\$ 39,702,198	10,460,677	140,844,895	1,843	1,674	42,415	1,008,396	2,974
<b>Residential</b>								
EnergyStar® Homes	\$ 11,256,987	7,419,110	174,310,328	2,153	400	76,112	1,752,982	4,061
Home Performance	\$ 31,012,876	2,571,855	46,578,331	370	679	126,585	2,447,630	7,108
EnergyStar® Products	\$ 25,378,440	29,973,168	375,000,100	8,558	5,302	30,239	460,008	93,543
Sub-total	\$ 67,648,303	39,964,132	595,888,759	11,080	6,381	232,936	4,660,620	104,713
<b>Commercial &amp; Industrial</b>								
Large Business Energy Solutions	\$ 40,613,221	104,124,788	910,784,247	13,044	11,799	(33,365)	(179,402)	6,481
Small Business Energy Solutions	\$ 38,427,950	119,765,685	834,566,026	16,201	19,131	(50,302)	(312,437)	25,198
Municipal Program	\$ 6,309,206	11,032,162	98,878,987	1,182	1,376	(3,959)	(21,507)	1,555
Sub-total	\$ 85,350,376	234,922,635	1,844,229,260	30,428	32,306	(87,626)	(513,345)	33,234
<b>Total Electric</b>	<b>\$ 192,700,877</b>	<b>285,347,444</b>	<b>2,580,962,914</b>	<b>43,351</b>	<b>40,361</b>	<b>187,726</b>	<b>5,155,670</b>	<b>140,921</b>
<b><u>Gas Utilities</u></b>								
<b>Income Eligible</b>								
Home Energy Assistance	\$ 7,241,200	61,853	1,280,926	11	14	39,800	849,663	736
Sub-total	\$ 7,241,200	61,853	1,280,926	11	14	39,800	849,663	736
<b>Residential</b>								
EnergyStar® Homes	\$ 3,013,131	-	-	-	-	21,639	510,294	877
Home Performance	\$ 5,249,785	49,853	831,325	9	12	31,951	661,659	631
EnergyStar® Products	\$ 4,481,562	109,400	1,784,818	35	3	85,501	1,395,391	11,999
Sub-total	\$ 12,744,479	159,253	2,616,143	43	15	139,092	2,567,345	13,507
<b>Commercial &amp; Industrial</b>								
Large Business Energy Solutions	\$ 7,177,124	-	-	-	-	137,487	1,722,967	991
Small Business Energy Solutions	\$ 6,757,503	22,344	402,192	7	-	64,560	946,506	4,522
Municipal Program	\$ 1,510,856	1,680	30,240	0	-	18,496	272,988	785
Sub-total	\$ 15,445,484	24,024	432,432	7	-	220,543	2,942,461	6,298
<b>Total Gas</b>	<b>\$ 35,431,163</b>	<b>245,130</b>	<b>4,329,501</b>	<b>61</b>	<b>29</b>	<b>399,435</b>	<b>6,359,469</b>	<b>20,541</b>
<b>Grand Total</b>	<b>\$ 228,132,040</b>	<b>285,592,574</b>	<b>2,585,292,415</b>	<b>43,412</b>	<b>40,389</b>	<b>587,161</b>	<b>11,515,139</b>	<b>161,462</b>

**Notes:**

(1) Amounts shown above pertain only to the Statewide programs. The amounts pertaining to the Company-Specific programs are shown on Attachment B, page 3.



**NHSAVES PROGRAMS**  
**2024 Statewide Goals**  
**Company-Specific Programs<sup>1</sup>**

Description	Program Budget	kWh Savings		kW Savings		MMBtu Savings		Customers Count
		Annual	Lifetime	Winter kW	Summer kW	Annual	Lifetime	
<b><u>Electric Utilities</u></b>								
<b>Income Eligible</b>								
IE Education	\$ 1,049,941	-	-	-	-	-	-	-
IE Evaluation, Measurement and Verification	\$ 630,919	-	-	-	-	-	-	-
Sub-total	\$ 1,680,860	-	-	-	-	-	-	-
<b>Residential</b>								
Res Behavior	\$ 341,831	5,204,511	5,204,511	1,124	725	-	-	34,800
Res Active Demand Response	\$ 485,704	(3,480)	(3,480)	-	2,561	-	-	3,650
Res Education	\$ 411,306	-	-	-	-	-	-	-
Res Evaluation, Measurement and Verification	\$ 1,201,062	-	-	-	-	-	-	-
Sub-total	\$ 2,439,904	5,201,031	5,201,031	1,124	3,286	-	-	38,450
<b>Commercial &amp; Industrial</b>								
C&I Active Demand Response	\$ 1,088,624	-	-	-	17,027	-	-	107
C&I Education	\$ 455,740	-	-	-	-	-	-	-
C&I Evaluation, Measurement and Verification	\$ 1,591,079	-	-	-	-	-	-	-
C&I Customer Partnerships	\$ 15,217	-	-	-	-	-	-	-
Smart Start	\$ 30,000	-	-	-	-	-	-	-
Sub-total	\$ 3,180,660	-	-	-	17,027	-	-	107
<b>Total IE, Residential, and C&amp;I</b>	<b>\$ 7,301,424</b>	<b>5,201,031</b>	<b>5,201,031</b>	<b>1,124</b>	<b>20,312</b>	<b>-</b>	<b>-</b>	<b>38,556</b>
<b><u>Gas Utilities</u></b>								
<b>Income Eligible</b>								
IE Education	\$ 48,500	-	-	-	-	-	-	-
IE Evaluation, Measurement and Verification	\$ 123,639	-	-	-	-	-	-	-
Sub-total	\$ 172,138	-	-	-	-	-	-	-
<b>Residential</b>								
Res Behavior	\$ 268,597	-	-	-	-	31,844	31,844	33,243
Res Education	\$ 87,482	-	-	-	-	-	-	-
Res Evaluation, Measurement and Verification	\$ 237,680	-	-	-	-	-	-	-
Sub-total	\$ 593,759	-	-	-	-	31,844	31,844	33,243
<b>Commercial &amp; Industrial</b>								
C&I Education	\$ 84,803	-	-	-	-	-	-	-
C&I Evaluation, Measurement and Verification	\$ 244,471	-	-	-	-	-	-	-
Sub-total	\$ 329,274	-	-	-	-	-	-	-
<b>Total IE, Residential, and C&amp;I</b>	<b>\$ 1,095,171</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31,844</b>	<b>31,844</b>	<b>33,243</b>
<b>Grand Total</b>	<b>\$ 8,396,595</b>	<b>5,201,031</b>	<b>5,201,031</b>	<b>1,124</b>	<b>20,312</b>	<b>31,844</b>	<b>31,844</b>	<b>71,799</b>

**Notes:**

(1) Amounts shown above pertain only to the Company-Specific programs. The amounts pertaining to the Statewide programs are shown on Attachment B, page 2. Company-specific includes behavior programs, active demand response, education, EM&V, and loan program administration.

**NHSAVES PROGRAMS**  
**2025 Statewide Goals**  
**Company-Specific Programs<sup>1</sup>**

Description	Program Budget	kWh Savings		kW Savings		MMBtu Savings		Customers Count
		Annual	Lifetime	Winter kW	Summer kW	Annual	Lifetime	
<b><u>Electric Utilities</u></b>								
<b>Income Eligible</b>								
IE Education	\$ 666,387	-	-	-	-	-	-	-
IE Evaluation, Measurement and Verification	\$ 649,430	-	-	-	-	-	-	-
Sub-total	\$ 1,315,817	-	-	-	-	-	-	-
<b>Residential</b>								
Res Behavior	\$ 345,829	5,204,511	5,204,511	1,124	725	-	-	34,800
Res Active Demand Response	\$ 537,938	(4,350)	(4,350)	-	3,209	-	-	4,584
Res Education	\$ 441,539	-	-	-	-	-	-	-
Res Evaluation, Measurement and Verification	\$ 1,195,114	-	-	-	-	-	-	-
Sub-total	\$ 2,520,420	5,200,161	5,200,161	1,124	3,934	-	-	39,384
<b>Commercial &amp; Industrial</b>								
C&I Active Demand Response	\$ 1,383,715	-	-	-	21,482	-	-	138
C&I Education	\$ 488,182	-	-	-	-	-	-	-
C&I Evaluation, Measurement and Verification	\$ 1,589,308	-	-	-	-	-	-	-
C&I Customer Partnerships	\$ 15,217	-	-	-	-	-	-	-
Smart Start	\$ 30,000	-	-	-	-	-	-	-
Sub-total	\$ 3,506,422	-	-	-	21,482	-	-	138
<b>Total IE, Residential, and C&amp;I</b>	<b>\$ 7,342,659</b>	<b>5,200,161</b>	<b>5,200,161</b>	<b>1,124</b>	<b>25,415</b>	<b>-</b>	<b>-</b>	<b>39,522</b>
<b><u>Gas Utilities</u></b>								
<b>Income Eligible</b>								
IE Education	\$ 50,379	-	-	-	-	-	-	-
IE Evaluation, Measurement and Verification	\$ 125,763	-	-	-	-	-	-	-
Sub-total	\$ 176,142	-	-	-	-	-	-	-
<b>Residential</b>								
Res Behavior	\$ 266,301	-	-	-	-	31,844	31,844	33,243
Res Education	\$ 85,816	-	-	-	-	-	-	-
Res Evaluation, Measurement and Verification	\$ 224,165	-	-	-	-	-	-	-
Sub-total	\$ 576,282	-	-	-	-	31,844	31,844	33,243
<b>Commercial &amp; Industrial</b>								
C&I Education	\$ 102,353	-	-	-	-	-	-	-
C&I Evaluation, Measurement and Verification	\$ 282,587	-	-	-	-	-	-	-
Sub-total	\$ 384,940	-	-	-	-	-	-	-
<b>Total IE, Residential, and C&amp;I</b>	<b>\$ 1,137,364</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31,844</b>	<b>31,844</b>	<b>33,243</b>
<b>Grand Total</b>	<b>\$ 8,480,023</b>	<b>5,200,161</b>	<b>5,200,161</b>	<b>1,124</b>	<b>25,415</b>	<b>31,844</b>	<b>31,844</b>	<b>72,765</b>

**Notes:**

(1) Amounts shown above pertain only to the Company-Specific programs. The amounts pertaining to the Statewide programs are shown on Attachment B, page 2. Company-specific includes behavior programs, active demand response, education, EM&V, and loan program administration.

**NHSAVES PROGRAMS**  
**2026 Statewide Goals**  
**Company-Specific Programs<sup>1</sup>**

Description	Program Budget	kWh Savings		kW Savings		MMBtu Savings		Customers Count
		Annual	Lifetime	Winter kW	Summer kW	Annual	Lifetime	
<b><u>Electric Utilities</u></b>								
<b>Income Eligible</b>								
IE Education	\$ 266,955	-	-	-	-	-	-	-
IE Evaluation, Measurement and Verification	\$ 680,801	-	-	-	-	-	-	-
Sub-total	\$ 947,756	-	-	-	-	-	-	-
<b>Residential</b>								
Res Behavior	\$ 353,856	5,204,511	5,204,511	1,124	725	-	-	34,800
Res Active Demand Response	\$ 639,262	(5,002)	(5,002)	-	3,714	-	-	5,312
Res Education	\$ 489,644	-	-	-	-	-	-	-
Res Evaluation, Measurement and Verification	\$ 1,276,115	-	-	-	-	-	-	-
Sub-total	\$ 2,758,876	5,199,509	5,199,509	1,124	4,438	-	-	40,112
<b>Commercial &amp; Industrial</b>								
C&I Active Demand Response	\$ 1,751,913	-	-	-	26,124	-	-	174
C&I Education	\$ 498,155	-	-	-	-	-	-	-
C&I Evaluation, Measurement and Verification	\$ 1,503,835	-	-	-	-	-	-	-
C&I Customer Partnerships	\$ 15,217	-	-	-	-	-	-	-
Smart Start	\$ 110,205	-	-	-	-	-	-	-
Sub-total	\$ 3,879,324	-	-	-	26,124	-	-	174
<b>Total IE, Residential, and C&amp;I</b>	<b>\$ 7,585,956</b>	<b>5,199,509</b>	<b>5,199,509</b>	<b>1,124</b>	<b>30,562</b>	<b>-</b>	<b>-</b>	<b>40,287</b>
<b><u>Gas Utilities</u></b>								
<b>Income Eligible</b>								
IE Education	\$ 54,102	-	-	-	-	-	-	-
IE Evaluation, Measurement and Verification	\$ 124,098	-	-	-	-	-	-	-
Sub-total	\$ 178,200	-	-	-	-	-	-	-
<b>Residential</b>								
Res Behavior	\$ 276,270	-	-	-	-	31,844	31,844	33,243
Res Education	\$ 90,478	-	-	-	-	-	-	-
Res Evaluation, Measurement and Verification	\$ 222,459	-	-	-	-	-	-	-
Sub-total	\$ 589,208	-	-	-	-	31,844	31,844	33,243
<b>Commercial &amp; Industrial</b>								
C&I Education	\$ 115,862	-	-	-	-	-	-	-
C&I Evaluation, Measurement and Verification	\$ 291,439	-	-	-	-	-	-	-
Sub-total	\$ 407,301	-	-	-	-	-	-	-
<b>Total IE, Residential, and C&amp;I</b>	<b>\$ 1,174,709</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31,844</b>	<b>31,844</b>	<b>33,243</b>
<b>Grand Total</b>	<b>\$ 8,760,665</b>	<b>5,199,509</b>	<b>5,199,509</b>	<b>1,124</b>	<b>30,562</b>	<b>31,844</b>	<b>31,844</b>	<b>73,530</b>

**Notes:**

(1) Amounts shown above pertain only to the Company-Specific programs. The amounts pertaining to the Statewide programs are shown on Attachment B, page 2. Company-specific includes behavior programs, active demand response, education, EM&V, and loan program administration.

**NHSAVES PROGRAMS**  
**2024-2026 Statewide Goals**  
**Company-Specific Programs<sup>1</sup>**

Description	Program Budget	kWh Savings		kW Savings		MMBtu Savings		Customers Count
		Annual	Lifetime	Winter kW	Summer kW <sup>2</sup>	Annual	Lifetime	
<b><u>Electric Utilities</u></b>								
<b>Income Eligible</b>								
IE Education	\$ 1,983,283	-	-	-	-	-	-	-
IE Evaluation, Measurement and Verification	\$ 1,961,150	-	-	-	-	-	-	-
Sub-total	\$ 3,944,433	-	-	-	-	-	-	-
<b>Residential</b>								
Res Behavior	\$ 1,041,516	15,613,533	15,613,533	3,371	2,174	-	-	104,400
Res Active Demand Response	\$ 1,662,904	(12,832)	(12,832)	-	9,484	-	-	13,546
Res Education	\$ 1,342,489	-	-	-	-	-	-	-
Res Evaluation, Measurement and Verification	\$ 3,672,291	-	-	-	-	-	-	-
Sub-total	\$ 7,719,200	15,600,701	15,600,701	3,371	11,658	-	-	117,946
<b>Commercial &amp; Industrial</b>								
C&I Active Demand Response	\$ 4,224,252	-	-	-	64,633	-	-	419
C&I Education	\$ 1,442,077	-	-	-	-	-	-	-
C&I Evaluation, Measurement and Verification	\$ 4,684,222	-	-	-	-	-	-	-
C&I Customer Partnerships	\$ 45,650	-	-	-	-	-	-	-
Smart Start	\$ 170,205	-	-	-	-	-	-	-
Sub-total	\$ 10,566,406	-	-	-	64,633	-	-	419
<b>Total IE, Residential, and C&amp;I</b>	<b>\$ 22,230,039</b>	<b>15,600,701</b>	<b>15,600,701</b>	<b>3,371</b>	<b>76,290</b>	<b>-</b>	<b>-</b>	<b>118,365</b>
<b><u>Gas Utilities</u></b>								
<b>Income Eligible</b>								
IE Education	\$ 152,981	-	-	-	-	-	-	-
IE Evaluation, Measurement and Verification	\$ 373,500	-	-	-	-	-	-	-
Sub-total	\$ 526,481	-	-	-	-	-	-	-
<b>Residential</b>								
Res Behavior	\$ 811,168	-	-	-	-	95,533	95,533	99,729
Res Education	\$ 263,776	-	-	-	-	-	-	-
Res Evaluation, Measurement and Verification	\$ 684,304	-	-	-	-	-	-	-
Sub-total	\$ 1,759,248	-	-	-	-	95,533	95,533	99,729
<b>Commercial &amp; Industrial</b>								
C&I Education	\$ 303,018	-	-	-	-	-	-	-
C&I Evaluation, Measurement and Verification	\$ 818,497	-	-	-	-	-	-	-
Sub-total	\$ 1,121,515	-	-	-	-	-	-	-
<b>Total IE, Residential, and C&amp;I</b>	<b>\$ 3,407,244</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>95,533</b>	<b>95,533</b>	<b>99,729</b>
<b>Grand Total</b>	<b>\$ 25,637,283</b>	<b>15,600,701</b>	<b>15,600,701</b>	<b>3,371</b>	<b>76,290</b>	<b>95,533</b>	<b>95,533</b>	<b>218,094</b>

**Notes:**

(1) Amounts shown above pertain only to the Company-Specific programs. The amounts pertaining to the Statewide programs are shown on Attachment B, page 2. Company-specific includes behavior programs, active demand response, education, EM&V, and loan program administration.

(2) Active Demand kW is summed for the purposes of showing total annual activity over the term, but is not cumulative.

**NHSAVES ENERGY EFFICIENCY PROGRAM - 2024 UTILITY BUDGETS BY ACTIVITY**  
**Income Eligible Programs**

Description	Electric Utilities					Gas Utilities			Grand Total	
	Liberty	NHEC	Eversource	Unitil	Sub-total Electric	Liberty	Unitil	Sub-total Gas		
Home Energy Assistance	Program Planning & Administration	\$ 50,757	\$ 66,637	\$ 151,996	\$ 43,499	\$ 312,888	\$ 77,547	\$ 17,700	\$ 95,246	\$ 408,135
	Customer Incentives	\$ 1,035,210	\$ 767,598	\$ 7,247,415	\$ 1,064,000	\$ 10,114,223	\$ 1,621,091	\$ 353,857	\$ 1,974,948	\$ 12,089,172
	Implementation Services	\$ 47,216	\$ 103,016	\$ 1,112,340	\$ 150,257	\$ 1,412,829	\$ 73,854	\$ 87,111	\$ 160,964	\$ 1,573,793
	Education and Marketing	\$ 47,216	\$ 5,000	\$ 173,709	\$ 27,374	\$ 253,299	\$ 73,854	\$ 13,877	\$ 87,731	\$ 341,030
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 1,180,399	\$ 942,251	\$ 8,685,460	\$ 1,285,130	\$ 12,093,240	\$ 1,846,345	\$ 472,544	\$ 2,318,890	\$ 14,412,129
Other <sup>1</sup>	Program Planning & Administration	\$ 1,121	\$ -	\$ 17,045	\$ -	\$ 18,166	\$ 1,668	\$ -	\$ 1,668	\$ 19,833
	Customer Incentives	\$ 13,528	\$ -	\$ -	\$ -	\$ 13,528	\$ 20,131	\$ -	\$ 20,131	\$ 33,659
	Implementation Services	\$ 3,469	\$ -	\$ 50,000	\$ -	\$ 53,469	\$ 5,162	\$ -	\$ 5,162	\$ 58,631
	Education and Marketing	\$ 8,565	\$ 25,563	\$ 906,955	\$ 23,695	\$ 964,778	\$ 12,746	\$ 8,793	\$ 21,539	\$ 986,317
	EM&V	\$ 63,531	\$ 47,144	\$ 460,329	\$ 59,915	\$ 630,919	\$ 99,266	\$ 24,373	\$ 123,639	\$ 754,558
	Total	\$ 90,213	\$ 72,706	\$ 1,434,329	\$ 83,610	\$ 1,680,860	\$ 138,972	\$ 33,166	\$ 172,138	\$ 1,852,998
Total Income Eligible	Program Planning & Administration	\$ 51,878	\$ 66,637	\$ 169,041	\$ 43,499	\$ 331,054	\$ 79,214	\$ 17,700	\$ 96,914	\$ 427,968
	Customer Incentives	\$ 1,048,738	\$ 767,598	\$ 7,247,415	\$ 1,064,000	\$ 10,127,751	\$ 1,641,222	\$ 353,857	\$ 1,995,079	\$ 12,122,831
	Implementation Services	\$ 50,685	\$ 103,016	\$ 1,162,340	\$ 150,257	\$ 1,466,298	\$ 79,016	\$ 87,111	\$ 166,126	\$ 1,632,424
	Education and Marketing	\$ 55,781	\$ 30,563	\$ 1,080,664	\$ 51,069	\$ 1,218,077	\$ 86,600	\$ 22,670	\$ 109,269	\$ 1,327,347
	EM&V	\$ 63,531	\$ 47,144	\$ 460,329	\$ 59,915	\$ 630,919	\$ 99,266	\$ 24,373	\$ 123,639	\$ 754,558
	Total	\$ 1,270,613	\$ 1,014,957	\$ 10,119,789	\$ 1,368,740	\$ 13,774,100	\$ 1,985,318	\$ 505,710	\$ 2,491,028	\$ 16,265,128
Total Income Eligible %	Program Planning & Administration	4.1%	6.6%	1.7%	3.2%	2.4%	4.0%	3.5%	3.9%	2.6%
	Customer Incentives	82.5%	75.6%	71.6%	77.7%	73.5%	82.7%	70.0%	80.1%	74.5%
	Implementation Services	4.0%	10.1%	11.5%	11.0%	10.6%	4.0%	17.2%	6.7%	10.0%
	Education and Marketing	4.4%	3.0%	10.7%	3.7%	8.8%	4.4%	4.5%	4.4%	8.2%
	EM&V	5.0%	4.6%	4.5%	4.4%	4.6%	5.0%	4.8%	5.0%	4.6%
	Total	100%	100%	100%	100%	100%	100%	100%	100%	100%

(1) Other includes education and EM&V.

**NHSAVES ENERGY EFFICIENCY PROGRAM - 2025 UTILITY BUDGETS BY ACTIVITY**  
**Income Eligible Programs**

Description	Electric Utilities					Gas Utilities			Grand Total	
	Liberty	NHEC	Eversource	Unitil	Sub-total Electric	Liberty	Unitil	Sub-total Gas		
Home Energy Assistance	Program Planning & Administration	\$ 54,962	\$ 69,593	\$ 171,917	\$ 44,756	\$ 341,228	\$ 82,989	\$ 19,823	\$ 102,812	\$ 444,040
	Customer Incentives	\$ 988,121	\$ 806,670	\$ 8,229,023	\$ 1,064,000	\$ 11,087,814	\$ 1,652,239	\$ 393,907	\$ 2,046,146	\$ 13,133,960
	Implementation Services	\$ 103,950	\$ 109,374	\$ 1,226,422	\$ 189,437	\$ 1,629,182	\$ 75,445	\$ 102,919	\$ 178,364	\$ 1,807,546
	Education and Marketing	\$ 47,793	\$ 5,000	\$ 196,477	\$ 28,195	\$ 277,465	\$ 75,445	\$ 15,541	\$ 90,986	\$ 368,451
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total</b>	<b>\$ 1,194,825</b>	<b>\$ 990,637</b>	<b>\$ 9,823,838</b>	<b>\$ 1,326,389</b>	<b>\$ 13,335,690</b>	<b>\$ 1,886,118</b>	<b>\$ 532,190</b>	<b>\$ 2,418,308</b>	<b>\$ 15,753,997</b>
Other <sup>1</sup>	Program Planning & Administration	\$ 1,190	\$ -	\$ 10,273	\$ -	\$ 11,462	\$ 1,704	\$ -	\$ 1,704	\$ 13,166
	Customer Incentives	\$ 15,154	\$ -	\$ -	\$ -	\$ 15,154	\$ 20,646	\$ -	\$ 20,646	\$ 35,800
	Implementation Services	\$ 3,767	\$ -	\$ 50,000	\$ -	\$ 53,767	\$ 5,192	\$ -	\$ 5,192	\$ 58,959
	Education and Marketing	\$ 8,214	\$ 26,797	\$ 526,728	\$ 24,265	\$ 586,004	\$ 13,020	\$ 9,818	\$ 22,838	\$ 608,842
	EM&V	\$ 64,376	\$ 38,599	\$ 491,192	\$ 55,262	\$ 649,430	\$ 101,404	\$ 24,359	\$ 125,763	\$ 775,193
	<b>Total</b>	<b>\$ 92,702</b>	<b>\$ 65,396</b>	<b>\$ 1,078,192</b>	<b>\$ 79,527</b>	<b>\$ 1,315,817</b>	<b>\$ 141,966</b>	<b>\$ 34,176</b>	<b>\$ 176,142</b>	<b>\$ 1,491,959</b>
Total Income Eligible	Program Planning & Administration	\$ 56,152	\$ 69,593	\$ 182,190	\$ 44,756	\$ 352,691	\$ 84,693	\$ 19,823	\$ 104,516	\$ 457,206
	Customer Incentives	\$ 1,003,275	\$ 806,670	\$ 8,229,023	\$ 1,064,000	\$ 11,102,968	\$ 1,672,885	\$ 393,907	\$ 2,066,792	\$ 13,169,760
	Implementation Services	\$ 107,717	\$ 109,374	\$ 1,276,422	\$ 189,437	\$ 1,682,950	\$ 80,637	\$ 102,919	\$ 183,556	\$ 1,866,506
	Education and Marketing	\$ 56,007	\$ 31,797	\$ 723,204	\$ 52,460	\$ 863,469	\$ 88,465	\$ 25,359	\$ 113,824	\$ 977,292
	EM&V	\$ 64,376	\$ 38,599	\$ 491,192	\$ 55,262	\$ 649,430	\$ 101,404	\$ 24,359	\$ 125,763	\$ 775,193
	<b>Total</b>	<b>\$ 1,287,527</b>	<b>\$ 1,056,034</b>	<b>\$ 10,902,030</b>	<b>\$ 1,405,915</b>	<b>\$ 14,651,507</b>	<b>\$ 2,028,083</b>	<b>\$ 566,366</b>	<b>\$ 2,594,450</b>	<b>\$ 17,245,957</b>
Total Income Eligible %	Program Planning & Administration	4.4%	6.6%	1.7%	3.2%	2.4%	4.2%	3.5%	4.0%	2.7%
	Customer Incentives	77.9%	76.4%	75.5%	75.7%	75.8%	82.5%	69.5%	79.7%	76.4%
	Implementation Services	8.4%	10.4%	11.7%	13.5%	11.5%	4.0%	18.2%	7.1%	10.8%
	Education and Marketing	4.4%	3.0%	6.6%	3.7%	5.9%	4.4%	4.5%	4.4%	5.7%
	EM&V	5.0%	3.7%	4.5%	3.9%	4.4%	5.0%	4.3%	4.8%	4.5%
	<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

(1) Other includes education and EM&V.

**NHSAVES ENERGY EFFICIENCY PROGRAM - 2026 UTILITY BUDGETS BY ACTIVITY**  
**Income Eligible Programs**

Description	Electric Utilities					Gas Utilities			Grand Total	
	Liberty	NHEC	Eversource	Unitil	Sub-total Electric	Liberty	Unitil	Sub-total Gas		
Home Energy Assistance	Program Planning & Administration	\$ 54,227	\$ 70,064	\$ 187,616	\$ 46,151	\$ 358,057	\$ 89,459	\$ 20,608	\$ 110,067	\$ 468,125
	Customer Incentives	\$ 953,004	\$ 837,309	\$ 9,027,839	\$ 1,064,000	\$ 11,882,152	\$ 1,695,832	\$ 420,607	\$ 2,116,439	\$ 13,998,591
	Implementation Services	\$ 100,377	\$ 110,113	\$ 1,291,051	\$ 236,908	\$ 1,738,449	\$ 81,680	\$ 101,869	\$ 183,549	\$ 1,921,998
	Education and Marketing	\$ 46,150	\$ 5,000	\$ 214,419	\$ 29,041	\$ 294,610	\$ 77,790	\$ 16,157	\$ 93,947	\$ 388,557
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 1,153,757	\$ 1,022,487	\$ 10,720,925	\$ 1,376,099	\$ 14,273,268	\$ 1,944,762	\$ 559,241	\$ 2,504,003	\$ 16,777,271
Other <sup>1</sup>	Program Planning & Administration	\$ 1,149	\$ -	\$ 3,273	\$ -	\$ 4,421	\$ 1,846	\$ -	\$ 1,846	\$ 6,268
	Customer Incentives	\$ 14,442	\$ -	\$ -	\$ -	\$ 14,442	\$ 23,168	\$ -	\$ 23,168	\$ 37,609
	Implementation Services	\$ 3,747	\$ -	\$ 50,000	\$ -	\$ 53,747	\$ 5,979	\$ -	\$ 5,979	\$ 59,726
	Education and Marketing	\$ 8,014	\$ 27,850	\$ 133,728	\$ 24,753	\$ 194,344	\$ 12,969	\$ 10,141	\$ 23,110	\$ 217,454
	EM&V	\$ 62,164	\$ 39,978	\$ 536,046	\$ 42,613	\$ 680,801	\$ 104,670	\$ 19,428	\$ 124,098	\$ 804,899
	Total	\$ 89,516	\$ 67,828	\$ 723,046	\$ 67,366	\$ 947,756	\$ 148,631	\$ 29,569	\$ 178,200	\$ 1,125,956
Total Income Eligible	Program Planning & Administration	\$ 55,375	\$ 70,064	\$ 190,889	\$ 46,151	\$ 362,479	\$ 91,305	\$ 20,608	\$ 111,914	\$ 474,393
	Customer Incentives	\$ 967,445	\$ 837,309	\$ 9,027,839	\$ 1,064,000	\$ 11,896,594	\$ 1,719,000	\$ 420,607	\$ 2,139,607	\$ 14,036,201
	Implementation Services	\$ 104,124	\$ 110,113	\$ 1,341,051	\$ 236,908	\$ 1,792,196	\$ 87,659	\$ 101,869	\$ 189,527	\$ 1,981,724
	Education and Marketing	\$ 54,164	\$ 32,850	\$ 348,146	\$ 53,794	\$ 488,954	\$ 90,759	\$ 26,298	\$ 117,057	\$ 606,011
	EM&V	\$ 62,164	\$ 39,978	\$ 536,046	\$ 42,613	\$ 680,801	\$ 104,670	\$ 19,428	\$ 124,098	\$ 804,899
	Total	\$ 1,243,273	\$ 1,090,315	\$ 11,443,971	\$ 1,443,465	\$ 15,221,024	\$ 2,093,393	\$ 588,810	\$ 2,682,203	\$ 17,903,227
Total Income Eligible %	Program Planning & Administration	4.5%	6.4%	1.7%	3.2%	2.4%	4.4%	3.5%	4.2%	2.6%
	Customer Incentives	77.8%	76.8%	78.9%	73.7%	78.2%	82.1%	71.4%	79.8%	78.4%
	Implementation Services	8.4%	10.1%	11.7%	16.4%	11.8%	4.2%	17.3%	7.1%	11.1%
	Education and Marketing	4.4%	3.0%	3.0%	3.7%	3.2%	4.3%	4.5%	4.4%	3.4%
	EM&V	5.0%	3.7%	4.7%	3.0%	4.5%	5.0%	3.3%	4.6%	4.5%
	Total	100%	100%	100%	100%	100%	100%	100%	100%	100%

(1) Other includes education and EM&V.

**NHSAVES ENERGY EFFICIENCY PROGRAM - 2024-2026 UTILITY BUDGETS BY ACTIVITY**  
**Income Eligible Programs**

Description	Electric Utilities					Gas Utilities			Grand Total	
	Liberty	NHEC	Eversource	Unitil	Sub-total Electric	Liberty	Unitil	Sub-total Gas		
Home Energy Assistance	Program Planning & Administration	\$ 159,946	\$ 206,294	\$ 511,529	\$ 134,406	\$ 1,012,174	\$ 249,995	\$ 58,131	\$ 308,126	\$ 1,320,300
	Customer Incentives	\$ 2,976,334	\$ 2,411,578	\$ 24,504,277	\$ 3,192,000	\$ 33,084,189	\$ 4,969,163	\$ 1,168,371	\$ 6,137,534	\$ 39,221,723
	Implementation Services	\$ 251,543	\$ 322,503	\$ 3,629,813	\$ 576,602	\$ 4,780,461	\$ 230,979	\$ 291,898	\$ 522,877	\$ 5,303,337
	Education and Marketing	\$ 141,159	\$ 15,000	\$ 584,604	\$ 84,610	\$ 825,374	\$ 227,089	\$ 45,575	\$ 272,664	\$ 1,098,038
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total</b>	<b>\$ 3,528,982</b>	<b>\$ 2,955,375</b>	<b>\$ 29,230,224</b>	<b>\$ 3,987,618</b>	<b>\$ 39,702,198</b>	<b>\$ 5,677,225</b>	<b>\$ 1,563,975</b>	<b>\$ 7,241,200</b>	<b>\$ 46,943,398</b>
Other <sup>1</sup>	Program Planning & Administration	\$ 3,459	\$ -	\$ 30,590	\$ -	\$ 34,049	\$ 5,218	\$ -	\$ 5,218	\$ 39,267
	Customer Incentives	\$ 43,124	\$ -	\$ -	\$ -	\$ 43,124	\$ 63,945	\$ -	\$ 63,945	\$ 107,069
	Implementation Services	\$ 10,983	\$ -	\$ 150,000	\$ -	\$ 160,983	\$ 16,332	\$ -	\$ 16,332	\$ 177,316
	Education and Marketing	\$ 24,794	\$ 80,210	\$ 1,567,410	\$ 72,713	\$ 1,745,126	\$ 38,735	\$ 28,752	\$ 67,486	\$ 1,812,613
	EM&V	\$ 190,071	\$ 125,721	\$ 1,487,568	\$ 157,790	\$ 1,961,150	\$ 305,340	\$ 68,160	\$ 373,500	\$ 2,334,649
	<b>Total</b>	<b>\$ 272,431</b>	<b>\$ 205,931</b>	<b>\$ 3,235,568</b>	<b>\$ 230,503</b>	<b>\$ 3,944,433</b>	<b>\$ 429,569</b>	<b>\$ 96,912</b>	<b>\$ 526,481</b>	<b>\$ 4,470,913</b>
Total Income Eligible	Program Planning & Administration	\$ 163,405	\$ 206,294	\$ 542,119	\$ 134,406	\$ 1,046,223	\$ 255,212	\$ 58,131	\$ 313,343	\$ 1,359,567
	Customer Incentives	\$ 3,019,459	\$ 2,411,578	\$ 24,504,277	\$ 3,192,000	\$ 33,127,313	\$ 5,033,107	\$ 1,168,371	\$ 6,201,478	\$ 39,328,792
	Implementation Services	\$ 262,526	\$ 322,503	\$ 3,779,813	\$ 576,602	\$ 4,941,444	\$ 247,311	\$ 291,898	\$ 539,209	\$ 5,480,653
	Education and Marketing	\$ 165,953	\$ 95,210	\$ 2,152,014	\$ 157,323	\$ 2,570,500	\$ 265,824	\$ 74,327	\$ 340,150	\$ 2,910,650
	EM&V	\$ 190,071	\$ 125,721	\$ 1,487,568	\$ 157,790	\$ 1,961,150	\$ 305,340	\$ 68,160	\$ 373,500	\$ 2,334,649
	<b>Total</b>	<b>\$ 3,801,413</b>	<b>\$ 3,161,306</b>	<b>\$ 32,465,791</b>	<b>\$ 4,218,121</b>	<b>\$ 43,646,631</b>	<b>\$ 6,106,794</b>	<b>\$ 1,660,887</b>	<b>\$ 7,767,681</b>	<b>\$ 51,414,311</b>
Total Income Eligible %	Program Planning & Administration	4.3%	6.5%	1.7%	3.2%	2.4%	4.2%	3.5%	4.0%	2.6%
	Customer Incentives	79.4%	76.3%	75.5%	75.7%	75.9%	82.4%	70.3%	79.8%	76.5%
	Implementation Services	6.9%	10.2%	11.6%	13.7%	11.3%	4.0%	17.6%	6.9%	10.7%
	Education and Marketing	4.4%	3.0%	6.6%	3.7%	5.9%	4.4%	4.5%	4.4%	5.7%
	EM&V	5.0%	4.0%	4.6%	3.7%	4.5%	5.0%	4.1%	4.8%	4.5%
	<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

(1) Other includes education and EM&V.



**NHSAVES ENERGY EFFICIENCY PROGRAM - 2024 UTILITY BUDGETS BY ACTIVITY**  
**Residential Programs**

Description		Electric Utilities					Gas Utilities			Grand Total
		Liberty	NHEC	Eversource	Unitil	Sub-total Electric	Liberty	Unitil	Sub-total Gas	
EnergyStar® Homes	Program Planning & Administration	\$ 9,675	\$ 33,882	\$ 41,198	\$ 15,306	\$ 100,061	\$ 33,146	\$ 4,071	\$ 37,217	\$ 137,278
	Customer Incentives	\$ 185,625	\$ 390,287	\$ 2,049,308	\$ 221,000	\$ 2,846,221	\$ 677,911	\$ 165,250	\$ 843,161	\$ 3,689,381
	Implementation Services	\$ 20,700	\$ 52,379	\$ 176,563	\$ 291,797	\$ 541,439	\$ 46,562	\$ 44,591	\$ 91,153	\$ 632,592
	Education and Marketing	\$ 9,000	\$ 5,000	\$ 87,104	\$ 9,311	\$ 110,415	\$ 31,567	\$ 3,049	\$ 34,616	\$ 145,032
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 225,000	\$ 481,548	\$ 2,354,174	\$ 537,414	\$ 3,598,136	\$ 789,186	\$ 216,961	\$ 1,006,146	\$ 4,604,282
Home Performance	Program Planning & Administration	\$ 23,447	\$ 42,352	\$ 139,071	\$ 27,551	\$ 232,421	\$ 60,900	\$ 7,124	\$ 68,024	\$ 300,445
	Customer Incentives	\$ 428,590	\$ 487,859	\$ 6,896,934	\$ 484,491	\$ 8,297,874	\$ 1,173,050	\$ 264,675	\$ 1,437,725	\$ 9,735,600
	Implementation Services	\$ 71,432	\$ 65,473	\$ 596,216	\$ 200,418	\$ 933,540	\$ 129,050	\$ 32,458	\$ 161,508	\$ 1,095,048
	Education and Marketing	\$ 21,811	\$ 5,000	\$ 314,679	\$ 16,760	\$ 358,250	\$ 87,000	\$ 5,336	\$ 92,336	\$ 450,586
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 545,280	\$ 600,685	\$ 7,946,901	\$ 729,220	\$ 9,822,086	\$ 1,450,000	\$ 309,593	\$ 1,759,593	\$ 11,581,678
Energy Star® Products	Program Planning & Administration	\$ 19,019	\$ 92,720	\$ 91,972	\$ 22,959	\$ 226,670	\$ 56,316	\$ 6,106	\$ 62,422	\$ 289,092
	Customer Incentives	\$ 288,160	\$ 993,802	\$ 4,266,843	\$ 463,662	\$ 6,012,467	\$ 1,054,578	\$ 129,732	\$ 1,184,310	\$ 7,196,777
	Implementation Services	\$ 117,431	\$ 218,439	\$ 686,499	\$ 152,848	\$ 1,175,218	\$ 149,505	\$ 36,881	\$ 186,385	\$ 1,361,603
	Education and Marketing	\$ 17,692	\$ 20,000	\$ 210,221	\$ 13,966	\$ 261,880	\$ 80,451	\$ 4,573	\$ 85,024	\$ 346,904
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 442,302	\$ 1,324,961	\$ 5,255,536	\$ 653,436	\$ 7,676,235	\$ 1,340,849	\$ 177,292	\$ 1,518,141	\$ 9,194,376
Other <sup>1</sup>	Program Planning & Administration	\$ 13,274	\$ -	\$ 10,187	\$ 9,184	\$ 32,644	\$ 10,836	\$ 2,646	\$ 13,482	\$ 46,126
	Customer Incentives	\$ 187,770	\$ -	\$ 114,975	\$ 215,508	\$ 518,253	\$ 196,148	\$ 54,880	\$ 251,028	\$ 769,281
	Implementation Services	\$ 86,666	\$ -	\$ 210,809	\$ 53,487	\$ 350,962	\$ 19,015	\$ 24,089	\$ 43,104	\$ 394,066
	Education and Marketing	\$ 20,988	\$ 47,519	\$ 266,576	\$ 46,374	\$ 381,457	\$ 32,001	\$ 16,464	\$ 48,465	\$ 429,921
	EM&V	\$ 80,067	\$ 125,577	\$ 838,655	\$ 112,289	\$ 1,156,588	\$ 202,002	\$ 35,678	\$ 237,680	\$ 1,394,268
	Total	\$ 388,765	\$ 173,096	\$ 1,441,201	\$ 436,841	\$ 2,439,904	\$ 460,002	\$ 133,757	\$ 593,759	\$ 3,033,663
Total Residential	Program Planning & Administration	\$ 65,415	\$ 168,953	\$ 282,427	\$ 75,001	\$ 591,797	\$ 161,197	\$ 19,947	\$ 181,144	\$ 772,941
	Customer Incentives	\$ 1,090,145	\$ 1,871,949	\$ 13,328,061	\$ 1,384,661	\$ 17,674,815	\$ 3,101,686	\$ 614,537	\$ 3,716,223	\$ 21,391,038
	Implementation Services	\$ 296,229	\$ 336,291	\$ 1,670,087	\$ 698,551	\$ 3,001,158	\$ 344,132	\$ 138,019	\$ 482,151	\$ 3,483,309
	Education and Marketing	\$ 69,491	\$ 77,519	\$ 878,581	\$ 86,410	\$ 1,112,002	\$ 231,019	\$ 29,421	\$ 260,441	\$ 1,372,443
	EM&V	\$ 80,067	\$ 125,577	\$ 838,655	\$ 112,289	\$ 1,156,588	\$ 202,002	\$ 35,678	\$ 237,680	\$ 1,394,268
	Total	\$ 1,601,347	\$ 2,580,289	\$ 16,997,811	\$ 2,356,912	\$ 23,536,360	\$ 4,040,037	\$ 837,602	\$ 4,877,639	\$ 28,413,999
Total Residential %	Program Planning & Administration	4.1%	6.5%	1.7%	3.2%	2.5%	4.0%	2.4%	3.7%	2.7%
	Customer Incentives	68.1%	72.5%	78.4%	58.7%	75.1%	76.8%	73.4%	76.2%	75.3%
	Implementation Services	18.5%	13.0%	9.8%	29.6%	12.8%	8.5%	16.5%	9.9%	12.3%
	Education and Marketing	4.3%	3.0%	5.2%	3.7%	4.7%	5.7%	3.5%	5.3%	4.8%
	EM&V	5.0%	4.9%	4.9%	4.8%	4.9%	5.0%	4.3%	4.9%	4.9%
	Total	100%	100%	100%	100%	100%	100%	100%	100%	100%

(1) Other includes behavior programs, active demand response, education, and EM&V.

**NHSAVES ENERGY EFFICIENCY PROGRAM - 2025 UTILITY BUDGETS BY ACTIVITY**  
**Residential Programs**

Description	Electric Utilities					Gas Utilities			Grand Total	
	Liberty	NHEC	Eversource	Unitil	Sub-total Electric	Liberty	Unitil	Sub-total Gas		
EnergyStar® Homes	Program Planning & Administration	\$ 10,367	\$ 36,182	\$ 42,768	\$ 15,765	\$ 105,083	\$ 32,035	\$ 4,232	\$ 36,267	\$ 141,349
	Customer Incentives	\$ 183,231	\$ 419,432	\$ 2,113,807	\$ 221,000	\$ 2,937,470	\$ 636,603	\$ 165,250	\$ 801,853	\$ 3,739,323
	Implementation Services	\$ 22,763	\$ 56,864	\$ 196,885	\$ 350,877	\$ 627,389	\$ 46,563	\$ 65,029	\$ 111,591	\$ 738,981
	Education and Marketing	\$ 9,015	\$ 5,000	\$ 90,424	\$ 9,590	\$ 114,029	\$ 29,800	\$ 3,140	\$ 32,940	\$ 146,969
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 225,376	\$ 517,478	\$ 2,443,884	\$ 597,232	\$ 3,783,971	\$ 745,000	\$ 237,651	\$ 982,651	\$ 4,766,622
Home Performance	Program Planning & Administration	\$ 25,320	\$ 45,182	\$ 147,908	\$ 28,378	\$ 246,788	\$ 58,154	\$ 7,405	\$ 65,560	\$ 312,348
	Customer Incentives	\$ 429,066	\$ 523,766	\$ 7,333,859	\$ 484,491	\$ 8,771,183	\$ 1,104,932	\$ 297,925	\$ 1,402,857	\$ 10,174,040
	Implementation Services	\$ 74,034	\$ 71,009	\$ 635,253	\$ 162,681	\$ 942,976	\$ 128,480	\$ 46,300	\$ 174,781	\$ 1,117,757
	Education and Marketing	\$ 22,018	\$ 5,000	\$ 334,879	\$ 17,262	\$ 379,159	\$ 60,859	\$ 5,496	\$ 66,355	\$ 445,514
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 550,438	\$ 644,958	\$ 8,451,900	\$ 692,812	\$ 10,340,107	\$ 1,352,426	\$ 357,126	\$ 1,709,553	\$ 12,049,660
Energy Star® Products	Program Planning & Administration	\$ 20,779	\$ 99,238	\$ 104,388	\$ 23,648	\$ 248,053	\$ 54,182	\$ 6,348	\$ 60,529	\$ 308,582
	Customer Incentives	\$ 280,736	\$ 1,045,687	\$ 4,903,635	\$ 463,662	\$ 6,693,719	\$ 978,419	\$ 129,732	\$ 1,108,151	\$ 7,801,870
	Implementation Services	\$ 132,124	\$ 256,891	\$ 718,427	\$ 214,734	\$ 1,322,177	\$ 150,574	\$ 56,745	\$ 207,320	\$ 1,529,496
	Education and Marketing	\$ 18,068	\$ 20,000	\$ 238,602	\$ 14,385	\$ 291,056	\$ 76,862	\$ 4,711	\$ 81,573	\$ 372,628
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 451,707	\$ 1,421,816	\$ 5,965,052	\$ 716,429	\$ 8,555,004	\$ 1,260,037	\$ 197,535	\$ 1,457,572	\$ 10,012,577
Other <sup>1</sup>	Program Planning & Administration	\$ 13,505	\$ -	\$ 11,744	\$ 9,459	\$ 34,708	\$ 11,440	\$ 2,751	\$ 14,191	\$ 48,899
	Customer Incentives	\$ 190,191	\$ -	\$ 143,719	\$ 220,508	\$ 554,418	\$ 197,900	\$ 54,880	\$ 252,780	\$ 807,198
	Implementation Services	\$ 69,234	\$ -	\$ 246,770	\$ 54,389	\$ 370,392	\$ 20,520	\$ 16,629	\$ 37,149	\$ 407,541
	Education and Marketing	\$ 20,653	\$ 52,385	\$ 289,315	\$ 47,908	\$ 410,262	\$ 30,140	\$ 17,858	\$ 47,998	\$ 458,259
	EM&V	\$ 80,058	\$ 106,010	\$ 859,695	\$ 104,876	\$ 1,150,640	\$ 190,393	\$ 33,772	\$ 224,165	\$ 1,374,805
	Total	\$ 373,641	\$ 158,396	\$ 1,551,243	\$ 437,140	\$ 2,520,420	\$ 450,393	\$ 125,889	\$ 576,282	\$ 3,096,702
Total Residential	Program Planning & Administration	\$ 69,971	\$ 180,602	\$ 306,809	\$ 77,250	\$ 634,632	\$ 155,811	\$ 20,735	\$ 176,546	\$ 811,178
	Customer Incentives	\$ 1,083,224	\$ 1,988,885	\$ 14,495,020	\$ 1,389,661	\$ 18,956,790	\$ 2,917,854	\$ 647,787	\$ 3,565,641	\$ 22,522,430
	Implementation Services	\$ 298,155	\$ 384,765	\$ 1,797,335	\$ 782,680	\$ 3,262,935	\$ 346,137	\$ 184,703	\$ 530,840	\$ 3,793,775
	Education and Marketing	\$ 69,754	\$ 82,385	\$ 953,221	\$ 89,146	\$ 1,194,506	\$ 197,661	\$ 31,204	\$ 228,865	\$ 1,423,371
	EM&V	\$ 80,058	\$ 106,010	\$ 859,695	\$ 104,876	\$ 1,150,640	\$ 190,393	\$ 33,772	\$ 224,165	\$ 1,374,805
	Total	\$ 1,601,162	\$ 2,742,648	\$ 18,412,079	\$ 2,443,613	\$ 25,199,503	\$ 3,807,856	\$ 918,201	\$ 4,726,057	\$ 29,925,560
Total Residential %	Program Planning & Administration	4.4%	6.6%	1.7%	3.2%	2.5%	4.1%	2.3%	3.7%	2.7%
	Customer Incentives	67.7%	72.5%	78.7%	56.9%	75.2%	76.6%	70.5%	75.4%	75.3%
	Implementation Services	18.6%	14.0%	9.8%	32.0%	12.9%	9.1%	20.1%	11.2%	12.7%
	Education and Marketing	4.4%	3.0%	5.2%	3.6%	4.7%	5.2%	3.4%	4.8%	4.8%
	EM&V	5.0%	3.9%	4.7%	4.3%	4.6%	5.0%	3.7%	4.7%	4.6%
	Total	100%	100%	100%	100%	100%	100%	100%	100%	100%

(1) Other includes behavior programs, active demand response, education, and EM&V.

**NHSAVES ENERGY EFFICIENCY PROGRAM - 2026 UTILITY BUDGETS BY ACTIVITY**  
**Residential Programs**

Description		Electric Utilities					Gas Utilities			Grand Total
		Liberty	NHEC	Eversource	Unitil	Sub-total Electric	Liberty	Unitil	Sub-total Gas	
EnergyStar® Homes	Program Planning & Administration	\$ 10,396	\$ 36,217	\$ 43,888	\$ 16,237	\$ 106,738	\$ 34,695	\$ 4,371	\$ 39,066	\$ 145,803
	Customer Incentives	\$ 178,508	\$ 433,275	\$ 2,186,602	\$ 221,000	\$ 3,019,385	\$ 655,350	\$ 165,250	\$ 820,600	\$ 3,839,985
	Implementation Services	\$ 23,447	\$ 56,919	\$ 189,598	\$ 367,293	\$ 637,256	\$ 50,115	\$ 80,479	\$ 130,594	\$ 767,850
	Education and Marketing	\$ 8,848	\$ 5,000	\$ 87,775	\$ 9,878	\$ 111,501	\$ 30,840	\$ 3,235	\$ 34,075	\$ 145,576
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total</b>	<b>\$ 221,200</b>	<b>\$ 531,411</b>	<b>\$ 2,507,862</b>	<b>\$ 614,407</b>	<b>\$ 3,874,881</b>	<b>\$ 771,000</b>	<b>\$ 253,334</b>	<b>\$ 1,024,334</b>	<b>\$ 4,899,214</b>
Home Performance	Program Planning & Administration	\$ 26,135	\$ 45,226	\$ 155,851	\$ 29,226	\$ 256,438	\$ 62,868	\$ 7,649	\$ 70,516	\$ 326,954
	Customer Incentives	\$ 431,282	\$ 541,053	\$ 7,863,806	\$ 484,491	\$ 9,320,631	\$ 1,140,699	\$ 293,425	\$ 1,434,124	\$ 10,754,755
	Implementation Services	\$ 76,403	\$ 71,077	\$ 577,196	\$ 195,011	\$ 919,687	\$ 134,816	\$ 76,846	\$ 211,663	\$ 1,131,350
	Education and Marketing	\$ 22,242	\$ 5,000	\$ 308,904	\$ 17,780	\$ 353,927	\$ 58,676	\$ 5,660	\$ 64,337	\$ 418,264
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total</b>	<b>\$ 556,062</b>	<b>\$ 662,356</b>	<b>\$ 8,905,757</b>	<b>\$ 726,509</b>	<b>\$ 10,850,684</b>	<b>\$ 1,397,060</b>	<b>\$ 383,581</b>	<b>\$ 1,780,640</b>	<b>\$ 12,631,324</b>
Energy Star® Products	Program Planning & Administration	\$ 21,257	\$ 99,245	\$ 114,659	\$ 24,355	\$ 259,516	\$ 58,640	\$ 6,556	\$ 65,196	\$ 324,712
	Customer Incentives	\$ 278,375	\$ 1,082,210	\$ 5,451,374	\$ 463,662	\$ 7,275,622	\$ 1,024,241	\$ 129,732	\$ 1,153,972	\$ 8,429,594
	Implementation Services	\$ 134,552	\$ 258,635	\$ 746,087	\$ 180,061	\$ 1,319,335	\$ 155,070	\$ 61,604	\$ 216,674	\$ 1,536,009
	Education and Marketing	\$ 18,091	\$ 20,000	\$ 239,820	\$ 14,817	\$ 292,727	\$ 65,155	\$ 4,852	\$ 70,007	\$ 362,735
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total</b>	<b>\$ 452,275</b>	<b>\$ 1,460,090</b>	<b>\$ 6,551,940</b>	<b>\$ 682,895</b>	<b>\$ 9,147,200</b>	<b>\$ 1,303,105</b>	<b>\$ 202,744</b>	<b>\$ 1,505,849</b>	<b>\$ 10,653,050</b>
Other <sup>1</sup>	Program Planning & Administration	\$ 14,840	\$ -	\$ 13,520	\$ 9,742	\$ 38,102	\$ 12,105	\$ 2,841	\$ 14,946	\$ 53,048
	Customer Incentives	\$ 208,296	\$ -	\$ 179,648	\$ 233,116	\$ 621,060	\$ 203,472	\$ 54,880	\$ 258,352	\$ 879,412
	Implementation Services	\$ 70,861	\$ -	\$ 290,746	\$ 47,018	\$ 408,625	\$ 21,277	\$ 21,447	\$ 42,724	\$ 451,349
	Education and Marketing	\$ 21,742	\$ 54,625	\$ 309,135	\$ 73,946	\$ 459,448	\$ 32,146	\$ 18,580	\$ 50,726	\$ 510,174
	EM&V	\$ 81,330	\$ 108,987	\$ 919,057	\$ 122,267	\$ 1,231,641	\$ 196,851	\$ 25,608	\$ 222,459	\$ 1,454,100
	<b>Total</b>	<b>\$ 397,069</b>	<b>\$ 163,612</b>	<b>\$ 1,712,107</b>	<b>\$ 486,089</b>	<b>\$ 2,758,876</b>	<b>\$ 465,851</b>	<b>\$ 123,357</b>	<b>\$ 589,208</b>	<b>\$ 3,348,084</b>
Total Residential	Program Planning & Administration	\$ 72,628	\$ 180,687	\$ 327,918	\$ 79,561	\$ 660,794	\$ 168,307	\$ 21,417	\$ 189,724	\$ 850,518
	Customer Incentives	\$ 1,096,461	\$ 2,056,539	\$ 15,681,429	\$ 1,402,269	\$ 20,236,699	\$ 3,023,762	\$ 643,287	\$ 3,667,048	\$ 23,903,747
	Implementation Services	\$ 305,263	\$ 386,631	\$ 1,803,627	\$ 789,383	\$ 3,284,904	\$ 361,278	\$ 240,376	\$ 601,654	\$ 3,886,558
	Education and Marketing	\$ 70,923	\$ 84,625	\$ 945,635	\$ 116,421	\$ 1,217,603	\$ 186,818	\$ 32,327	\$ 219,145	\$ 1,436,748
	EM&V	\$ 81,330	\$ 108,987	\$ 919,057	\$ 122,267	\$ 1,231,641	\$ 196,851	\$ 25,608	\$ 222,459	\$ 1,454,100
	<b>Total</b>	<b>\$ 1,626,606</b>	<b>\$ 2,817,470</b>	<b>\$ 19,677,665</b>	<b>\$ 2,509,900</b>	<b>\$ 26,631,641</b>	<b>\$ 3,937,015</b>	<b>\$ 963,015</b>	<b>\$ 4,900,031</b>	<b>\$ 31,531,672</b>
Total Residential %	Program Planning & Administration	4.5%	6.4%	1.7%	3.2%	2.5%	4.3%	2.2%	3.9%	2.7%
	Customer Incentives	67.4%	73.0%	79.7%	55.9%	76.0%	76.8%	66.8%	74.8%	75.8%
	Implementation Services	18.8%	13.7%	9.2%	31.5%	12.3%	9.2%	25.0%	12.3%	12.3%
	Education and Marketing	4.4%	3.0%	4.8%	4.6%	4.6%	4.7%	3.4%	4.5%	4.6%
	EM&V	5.0%	3.9%	4.7%	4.9%	4.6%	5.0%	2.7%	4.5%	4.6%
	<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

(1) Other includes behavior programs, active demand response, education, and EM&V.

**NHSAVES ENERGY EFFICIENCY PROGRAM - 2024-2026 UTILITY BUDGETS BY ACTIVITY**  
**Residential Programs**

Description	Electric Utilities					Gas Utilities			Grand Total	
	Liberty	NHEC	Eversource	Unitil	Sub-total Electric	Liberty	Unitil	Sub-total Gas		
EnergyStar® Homes	Program Planning & Administration	\$ 30,439	\$ 106,281	\$ 127,854	\$ 47,309	\$ 311,881	\$ 99,876	\$ 12,673	\$ 112,549	\$ 424,430
	Customer Incentives	\$ 547,364	\$ 1,242,995	\$ 6,349,717	\$ 663,000	\$ 8,803,076	\$ 1,969,863	\$ 495,750	\$ 2,465,613	\$ 11,268,689
	Implementation Services	\$ 66,910	\$ 166,162	\$ 563,046	\$ 1,009,966	\$ 1,806,084	\$ 143,239	\$ 190,098	\$ 333,338	\$ 2,139,422
	Education and Marketing	\$ 26,863	\$ 15,000	\$ 265,303	\$ 28,779	\$ 335,945	\$ 92,207	\$ 9,424	\$ 101,631	\$ 437,577
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 671,576	\$ 1,530,437	\$ 7,305,920	\$ 1,749,054	\$ 11,256,987	\$ 2,305,186	\$ 707,945	\$ 3,013,131	\$ 14,270,118
Home Performance	Program Planning & Administration	\$ 74,902	\$ 132,760	\$ 442,830	\$ 85,155	\$ 735,647	\$ 181,922	\$ 22,178	\$ 204,100	\$ 939,748
	Customer Incentives	\$ 1,288,938	\$ 1,552,679	\$ 22,094,599	\$ 1,453,473	\$ 26,389,689	\$ 3,418,681	\$ 856,025	\$ 4,274,706	\$ 30,664,395
	Implementation Services	\$ 221,868	\$ 207,560	\$ 1,808,665	\$ 558,110	\$ 2,796,203	\$ 392,347	\$ 155,605	\$ 547,952	\$ 3,344,155
	Education and Marketing	\$ 66,071	\$ 15,000	\$ 958,463	\$ 51,802	\$ 1,091,337	\$ 206,536	\$ 16,492	\$ 223,027	\$ 1,314,364
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 1,651,780	\$ 1,907,999	\$ 25,304,557	\$ 2,148,541	\$ 31,012,876	\$ 4,199,486	\$ 1,050,300	\$ 5,249,785	\$ 36,262,662
Energy Star® Products	Program Planning & Administration	\$ 61,054	\$ 291,202	\$ 311,019	\$ 70,963	\$ 734,239	\$ 169,137	\$ 19,010	\$ 188,147	\$ 922,385
	Customer Incentives	\$ 847,271	\$ 3,121,699	\$ 14,621,852	\$ 1,390,986	\$ 19,981,808	\$ 3,057,237	\$ 389,195	\$ 3,446,433	\$ 23,428,241
	Implementation Services	\$ 384,107	\$ 733,966	\$ 2,151,014	\$ 547,643	\$ 3,816,730	\$ 455,149	\$ 155,230	\$ 610,379	\$ 4,427,109
	Education and Marketing	\$ 53,851	\$ 60,000	\$ 688,643	\$ 43,169	\$ 845,663	\$ 222,468	\$ 14,136	\$ 236,604	\$ 1,082,267
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 1,346,284	\$ 4,206,867	\$ 17,772,528	\$ 2,052,761	\$ 25,378,440	\$ 3,903,991	\$ 577,571	\$ 4,481,562	\$ 29,860,002
Other <sup>1</sup>	Program Planning & Administration	\$ 41,619	\$ -	\$ 35,451	\$ 28,385	\$ 105,455	\$ 34,381	\$ 8,238	\$ 42,619	\$ 148,073
	Customer Incentives	\$ 586,257	\$ -	\$ 438,342	\$ 669,132	\$ 1,693,731	\$ 597,520	\$ 164,640	\$ 762,160	\$ 2,455,891
	Implementation Services	\$ 226,761	\$ -	\$ 748,324	\$ 154,894	\$ 1,129,980	\$ 60,812	\$ 62,165	\$ 122,977	\$ 1,252,956
	Education and Marketing	\$ 63,383	\$ 154,530	\$ 865,026	\$ 168,227	\$ 1,251,166	\$ 94,287	\$ 52,902	\$ 147,189	\$ 1,398,355
	EM&V	\$ 241,456	\$ 340,574	\$ 2,617,407	\$ 339,431	\$ 3,538,869	\$ 589,245	\$ 95,058	\$ 684,304	\$ 4,223,173
	Total	\$ 1,159,475	\$ 495,104	\$ 4,704,552	\$ 1,360,070	\$ 7,719,200	\$ 1,376,245	\$ 383,003	\$ 1,759,248	\$ 9,478,448
Total Residential	Program Planning & Administration	\$ 208,014	\$ 530,243	\$ 917,154	\$ 231,812	\$ 1,887,222	\$ 485,316	\$ 62,099	\$ 547,414	\$ 2,434,637
	Customer Incentives	\$ 3,269,830	\$ 5,917,373	\$ 43,504,510	\$ 4,176,591	\$ 56,868,304	\$ 9,043,302	\$ 1,905,610	\$ 10,948,912	\$ 67,817,216
	Implementation Services	\$ 899,647	\$ 1,107,687	\$ 5,271,049	\$ 2,270,614	\$ 9,548,998	\$ 1,051,547	\$ 563,098	\$ 1,614,645	\$ 11,163,643
	Education and Marketing	\$ 210,168	\$ 244,530	\$ 2,777,436	\$ 291,977	\$ 3,524,111	\$ 615,499	\$ 92,953	\$ 708,451	\$ 4,232,562
	EM&V	\$ 241,456	\$ 340,574	\$ 2,617,407	\$ 339,431	\$ 3,538,869	\$ 589,245	\$ 95,058	\$ 684,304	\$ 4,223,173
	Total	\$ 4,829,115	\$ 8,140,407	\$ 55,087,556	\$ 7,310,425	\$ 75,367,504	\$ 11,784,908	\$ 2,718,818	\$ 14,503,727	\$ 89,871,230
Total Residential %	Program Planning & Administration	4.3%	6.5%	1.7%	3.2%	2.5%	4.1%	2.3%	3.8%	2.7%
	Customer Incentives	67.7%	72.7%	79.0%	57.1%	75.5%	76.7%	70.1%	75.5%	75.5%
	Implementation Services	18.6%	13.6%	9.6%	31.1%	12.7%	8.9%	20.7%	11.1%	12.4%
	Education and Marketing	4.4%	3.0%	5.0%	4.0%	4.7%	5.2%	3.4%	4.9%	4.7%
	EM&V	5.0%	4.2%	4.8%	4.6%	4.7%	5.0%	3.5%	4.7%	4.7%
	Total	100%	100%	100%	100%	100%	100%	100%	100%	100%

(1) Other includes behavior programs, active demand response, education, and EM&V.

**NHSAVES ENERGY EFFICIENCY PROGRAM - 2024 UTILITY BUDGETS BY ACTIVITY**  
**Commercial & Industrial Programs**

		Electric Utilities					Gas Utilities			Grand Total
		Liberty	NHEC	Eversource	Unitil	Sub-total Electric	Liberty	Unitil	Sub-total Gas	
Large Business Energy Solutions	Program Planning & Administration	\$ 60,774	\$ 50,222	\$ 179,891	\$ 52,427	\$ 343,314	\$ 72,842	\$ 15,576	\$ 88,418	\$ 431,732
	Customer Incentives	\$ 1,059,166	\$ 578,511	\$ 8,845,414	\$ 978,550	\$ 11,461,642	\$ 1,214,598	\$ 385,300	\$ 1,599,898	\$ 13,061,540
	Implementation Services	\$ 236,878	\$ 77,639	\$ 941,898	\$ 199,602	\$ 1,456,017	\$ 321,860	\$ 93,960	\$ 415,820	\$ 1,871,837
	Education and Marketing	\$ 56,534	\$ 5,000	\$ 312,291	\$ 34,134	\$ 407,959	\$ 84,700	\$ 12,320	\$ 97,020	\$ 504,979
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 1,413,353	\$ 711,372	\$ 10,279,495	\$ 1,264,713	\$ 13,668,932	\$ 1,694,000	\$ 507,156	\$ 2,201,156	\$ 15,870,089
Small Business Energy Solutions	Program Planning & Administration	\$ 53,110	\$ 39,494	\$ 171,738	\$ 53,543	\$ 317,885	\$ 68,420	\$ 15,576	\$ 83,996	\$ 401,881
	Customer Incentives	\$ 936,713	\$ 520,992	\$ 8,933,356	\$ 977,755	\$ 11,368,817	\$ 1,148,031	\$ 365,771	\$ 1,513,801	\$ 12,882,619
	Implementation Services	\$ 195,890	\$ 64,182	\$ 392,544	\$ 190,994	\$ 843,610	\$ 295,162	\$ 93,964	\$ 389,127	\$ 1,232,737
	Education and Marketing	\$ 49,405	\$ 7,500	\$ 315,971	\$ 34,860	\$ 407,736	\$ 79,559	\$ 12,320	\$ 91,879	\$ 499,615
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 1,235,118	\$ 632,168	\$ 9,813,610	\$ 1,257,152	\$ 12,938,048	\$ 1,591,172	\$ 487,631	\$ 2,078,803	\$ 15,016,851
Municipal Energy Solutions	Program Planning & Administration	\$ 7,639	\$ 16,196	\$ 25,387	\$ 12,394	\$ 61,616	\$ 15,540	\$ 3,540	\$ 19,080	\$ 80,696
	Customer Incentives	\$ 134,747	\$ 198,019	\$ 1,323,495	\$ 152,500	\$ 1,808,761	\$ 271,210	\$ 77,500	\$ 348,710	\$ 2,157,471
	Implementation Services	\$ 28,157	\$ 25,039	\$ 58,269	\$ 41,312	\$ 152,777	\$ 68,450	\$ 23,400	\$ 91,850	\$ 244,627
	Education and Marketing	\$ 7,106	\$ 7,428	\$ 43,520	\$ 8,069	\$ 66,124	\$ 14,800	\$ 2,800	\$ 17,600	\$ 83,724
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 177,649	\$ 246,681	\$ 1,450,671	\$ 214,276	\$ 2,089,277	\$ 370,000	\$ 107,240	\$ 477,240	\$ 2,566,517
Other <sup>1</sup>	Program Planning & Administration	\$ 12,900	\$ 4,015	\$ 33,112	\$ 3,346	\$ 53,374	\$ 2,142	\$ -	\$ 2,142	\$ 55,516
	Customer Incentives	\$ 230,550	\$ 46,253	\$ 541,350	\$ 100,000	\$ 918,153	\$ 22,287	\$ -	\$ 22,287	\$ 940,440
	Implementation Services	\$ 26,100	\$ 6,207	\$ 109,204	\$ 105,758	\$ 247,270	\$ 2,805	\$ -	\$ 2,805	\$ 250,075
	Education and Marketing	\$ 30,450	\$ 33,117	\$ 268,418	\$ 40,327	\$ 372,311	\$ 23,766	\$ 33,803	\$ 57,569	\$ 429,879
	EM&V	\$ 164,533	\$ 95,824	\$ 1,174,804	\$ 154,392	\$ 1,589,552	\$ 195,062	\$ 49,410	\$ 244,471	\$ 1,834,024
	Total	\$ 464,533	\$ 185,416	\$ 2,126,888	\$ 403,823	\$ 3,180,660	\$ 246,062	\$ 83,212	\$ 329,274	\$ 3,509,934

(1) Other includes active demand response, education, EM&V, and loan program administration.

**NHSAVES ENERGY EFFICIENCY PROGRAM - 2025 UTILITY BUDGETS BY ACTIVITY**  
**Commercial & Industrial Programs**

		Electric Utilities					Gas Utilities			Grand Total
		Liberty	NHEC	Eversource	Unitil	Sub-total Electric	Liberty	Unitil	Sub-total Gas	
Large Business Energy Solutions	Program Planning & Administration	\$ 63,026	\$ 50,250	\$ 177,629	\$ 54,006	\$ 344,911	\$ 83,520	\$ 14,653	\$ 98,173	\$ 443,084
	Customer Incentives	\$ 1,000,882	\$ 636,062	\$ 8,734,249	\$ 978,550	\$ 11,349,743	\$ 1,363,851	\$ 385,300	\$ 1,749,151	\$ 13,098,894
	Implementation Services	\$ 251,419	\$ 66,076	\$ 933,854	\$ 201,709	\$ 1,453,059	\$ 355,911	\$ 148,017	\$ 503,928	\$ 1,956,987
	Education and Marketing	\$ 54,805	\$ 5,000	\$ 304,507	\$ 35,158	\$ 399,470	\$ 94,910	\$ 16,349	\$ 111,259	\$ 510,729
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 1,370,132	\$ 757,388	\$ 10,150,240	\$ 1,269,423	\$ 13,547,182	\$ 1,898,192	\$ 564,319	\$ 2,462,512	\$ 16,009,694
Small Business Energy Solutions	Program Planning & Administration	\$ 54,336	\$ 44,873	\$ 168,913	\$ 55,155	\$ 323,276	\$ 77,223	\$ 14,653	\$ 91,875	\$ 415,152
	Customer Incentives	\$ 871,732	\$ 556,016	\$ 8,807,622	\$ 977,755	\$ 11,213,125	\$ 1,275,929	\$ 365,771	\$ 1,641,700	\$ 12,854,825
	Implementation Services	\$ 207,893	\$ 75,375	\$ 386,088	\$ 204,932	\$ 874,287	\$ 314,156	\$ 147,433	\$ 461,589	\$ 1,335,876
	Education and Marketing	\$ 47,248	\$ 7,500	\$ 289,566	\$ 35,906	\$ 380,220	\$ 87,753	\$ 16,349	\$ 104,102	\$ 484,322
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 1,181,208	\$ 683,763	\$ 9,652,189	\$ 1,273,747	\$ 12,790,908	\$ 1,755,061	\$ 544,206	\$ 2,299,267	\$ 15,090,175
Municipal Energy Solutions	Program Planning & Administration	\$ 7,574	\$ 11,132	\$ 25,387	\$ 13,141	\$ 57,234	\$ 16,720	\$ -	\$ 16,720	\$ 73,954
	Customer Incentives	\$ 120,695	\$ 135,217	\$ 1,323,477	\$ 152,500	\$ 1,731,889	\$ 274,740	\$ 92,500	\$ 367,240	\$ 2,099,129
	Implementation Services	\$ 29,803	\$ 17,495	\$ 58,287	\$ 62,402	\$ 167,987	\$ 73,340	\$ 25,000	\$ 98,340	\$ 266,327
	Education and Marketing	\$ 6,586	\$ 5,086	\$ 43,520	\$ 8,312	\$ 63,504	\$ 15,200	\$ 7,524	\$ 22,724	\$ 86,229
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 164,660	\$ 168,930	\$ 1,450,671	\$ 236,355	\$ 2,020,615	\$ 380,000	\$ 125,024	\$ 505,024	\$ 2,525,639
Other <sup>1</sup>	Program Planning & Administration	\$ 19,596	\$ 4,259	\$ 35,817	\$ 3,447	\$ 63,120	\$ 2,408	\$ -	\$ 2,408	\$ 65,528
	Customer Incentives	\$ 334,224	\$ 49,375	\$ 669,319	\$ 105,000	\$ 1,157,918	\$ 24,360	\$ -	\$ 24,360	\$ 1,182,278
	Implementation Services	\$ 35,820	\$ 6,694	\$ 228,330	\$ 115,098	\$ 385,943	\$ 3,640	\$ -	\$ 3,640	\$ 389,583
	Education and Marketing	\$ 36,360	\$ 35,729	\$ 272,203	\$ 66,368	\$ 410,660	\$ 25,592	\$ 46,353	\$ 71,945	\$ 482,605
	EM&V	\$ 165,368	\$ 78,721	\$ 1,101,551	\$ 143,140	\$ 1,488,781	\$ 215,224	\$ 67,363	\$ 282,587	\$ 1,771,368
	Total	\$ 591,368	\$ 174,779	\$ 2,307,221	\$ 433,054	\$ 3,506,422	\$ 271,224	\$ 113,716	\$ 384,940	\$ 3,891,362

(1) Other includes active demand response, education, EM&V, and loan program administration.

**NHSAVES ENERGY EFFICIENCY PROGRAM - 2026 UTILITY BUDGETS BY ACTIVITY**  
**Commercial & Industrial Programs**

		Electric Utilities					Gas Utilities			Grand Total
		Liberty	NHEC	Eversource	Unitil	Sub-total Electric	Liberty	Unitil	Sub-total Gas	
Large Business Energy Solutions	Program Planning & Administration	\$ 60,361	\$ 50,073	\$ 175,714	\$ 55,630	\$ 341,778	\$ 89,240	\$ 15,098	\$ 104,338	\$ 446,116
	Customer Incentives	\$ 908,824	\$ 636,062	\$ 8,626,170	\$ 978,550	\$ 11,149,607	\$ 1,370,610	\$ 385,300	\$ 1,755,910	\$ 12,905,517
	Implementation Services	\$ 263,728	\$ 83,559	\$ 937,671	\$ 226,956	\$ 1,511,913	\$ 383,150	\$ 150,296	\$ 533,446	\$ 2,045,359
	Education and Marketing	\$ 51,371	\$ 5,000	\$ 301,223	\$ 36,212	\$ 393,807	\$ 97,000	\$ 22,763	\$ 119,763	\$ 513,570
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 1,284,285	\$ 774,694	\$ 10,040,778	\$ 1,297,349	\$ 13,397,106	\$ 1,940,000	\$ 573,457	\$ 2,513,457	\$ 15,910,562
Small Business Energy Solutions	Program Planning & Administration	\$ 53,592	\$ 44,670	\$ 167,283	\$ 56,814	\$ 322,358	\$ 83,983	\$ 15,098	\$ 99,081	\$ 421,439
	Customer Incentives	\$ 821,892	\$ 572,471	\$ 8,722,603	\$ 977,755	\$ 11,094,722	\$ 1,311,786	\$ 365,771	\$ 1,677,556	\$ 12,772,278
	Implementation Services	\$ 219,156	\$ 75,068	\$ 382,361	\$ 228,466	\$ 905,050	\$ 338,673	\$ 150,073	\$ 488,746	\$ 1,393,796
	Education and Marketing	\$ 45,610	\$ 7,500	\$ 286,771	\$ 36,983	\$ 376,863	\$ 91,286	\$ 22,763	\$ 114,050	\$ 490,913
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 1,140,250	\$ 699,709	\$ 9,559,017	\$ 1,300,018	\$ 12,698,994	\$ 1,825,728	\$ 553,705	\$ 2,379,433	\$ 15,078,427
Municipal Energy Solutions	Program Planning & Administration	\$ 7,739	\$ 10,847	\$ 28,665	\$ 13,151	\$ 60,402	\$ 17,550	\$ -	\$ 17,550	\$ 77,952
	Customer Incentives	\$ 118,473	\$ 135,951	\$ 1,495,149	\$ 152,500	\$ 1,902,073	\$ 277,290	\$ 100,000	\$ 377,290	\$ 2,279,363
	Implementation Services	\$ 31,862	\$ 17,047	\$ 65,034	\$ 53,524	\$ 167,466	\$ 79,560	\$ 27,500	\$ 107,060	\$ 274,526
	Education and Marketing	\$ 6,586	\$ 5,086	\$ 49,140	\$ 8,561	\$ 69,373	\$ 15,600	\$ 11,092	\$ 26,692	\$ 96,065
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 164,660	\$ 168,930	\$ 1,637,988	\$ 227,736	\$ 2,199,313	\$ 390,000	\$ 138,592	\$ 528,592	\$ 2,727,905
Other <sup>1</sup>	Program Planning & Administration	\$ 27,589	\$ 4,246	\$ 39,238	\$ 3,551	\$ 74,624	\$ 2,655	\$ -	\$ 2,655	\$ 77,279
	Customer Incentives	\$ 465,169	\$ 50,794	\$ 829,280	\$ 158,242	\$ 1,503,484	\$ 25,783	\$ -	\$ 25,783	\$ 1,529,267
	Implementation Services	\$ 51,069	\$ 6,673	\$ 253,713	\$ 75,401	\$ 386,856	\$ 3,127	\$ -	\$ 3,127	\$ 389,983
	Education and Marketing	\$ 43,173	\$ 36,815	\$ 278,920	\$ 71,940	\$ 430,847	\$ 27,435	\$ 56,862	\$ 84,297	\$ 515,145
	EM&V	\$ 167,168	\$ 80,205	\$ 1,110,510	\$ 125,631	\$ 1,483,513	\$ 221,828	\$ 69,611	\$ 291,439	\$ 1,774,951
	Total	\$ 754,168	\$ 178,731	\$ 2,511,660	\$ 434,765	\$ 3,879,324	\$ 280,828	\$ 126,473	\$ 407,301	\$ 4,286,625

(1) Other includes active demand response, education, EM&V, and loan program administration.

**NHSAVES ENERGY EFFICIENCY PROGRAM - 2024-2026 UTILITY BUDGETS BY ACTIVITY**  
**Commercial & Industrial Programs**

		Electric Utilities					Gas Utilities			Grand Total
		Liberty	NHEC	Eversource	Unitil	Sub-total Electric	Liberty	Unitil	Sub-total Gas	
Large Business Energy Solutions	Program Planning & Administration	\$ 184,162	\$ 150,545	\$ 533,234	\$ 162,063	\$ 1,030,003	\$ 245,602	\$ 45,326	\$ 290,929	\$ 1,320,932
	Customer Incentives	\$ 2,968,872	\$ 1,850,636	\$ 26,205,834	\$ 2,935,650	\$ 33,960,992	\$ 3,949,059	\$ 1,155,900	\$ 5,104,959	\$ 39,065,951
	Implementation Services	\$ 752,025	\$ 227,274	\$ 2,813,423	\$ 628,267	\$ 4,420,989	\$ 1,060,921	\$ 392,273	\$ 1,453,194	\$ 5,874,183
	Education and Marketing	\$ 162,711	\$ 15,000	\$ 918,022	\$ 105,504	\$ 1,201,237	\$ 276,610	\$ 51,433	\$ 328,042	\$ 1,529,279
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 4,067,770	\$ 2,243,454	\$ 30,470,513	\$ 3,831,484	\$ 40,613,221	\$ 5,532,192	\$ 1,644,932	\$ 7,177,124	\$ 47,790,345
Small Business Energy Solutions	Program Planning & Administration	\$ 161,037	\$ 129,036	\$ 507,934	\$ 165,511	\$ 963,519	\$ 229,627	\$ 45,326	\$ 274,953	\$ 1,238,472
	Customer Incentives	\$ 2,630,338	\$ 1,649,480	\$ 26,463,582	\$ 2,933,265	\$ 33,676,664	\$ 3,735,746	\$ 1,097,312	\$ 4,833,058	\$ 38,509,721
	Implementation Services	\$ 622,938	\$ 214,624	\$ 1,160,993	\$ 624,392	\$ 2,622,947	\$ 947,991	\$ 391,471	\$ 1,339,462	\$ 3,962,409
	Education and Marketing	\$ 142,263	\$ 22,500	\$ 892,308	\$ 107,749	\$ 1,164,819	\$ 258,598	\$ 51,433	\$ 310,031	\$ 1,474,850
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 3,556,576	\$ 2,015,640	\$ 29,024,816	\$ 3,830,917	\$ 38,427,950	\$ 5,171,961	\$ 1,585,542	\$ 6,757,503	\$ 45,185,453
Municipal Energy Solutions	Program Planning & Administration	\$ 22,952	\$ 38,174	\$ 79,438	\$ 38,687	\$ 179,251	\$ 49,810	\$ 3,540	\$ 53,350	\$ 232,601
	Customer Incentives	\$ 373,915	\$ 469,187	\$ 4,142,121	\$ 457,500	\$ 5,442,723	\$ 823,240	\$ 270,000	\$ 1,093,240	\$ 6,535,963
	Implementation Services	\$ 89,822	\$ 59,580	\$ 181,590	\$ 157,238	\$ 488,231	\$ 221,350	\$ 75,900	\$ 297,250	\$ 785,481
	Education and Marketing	\$ 20,279	\$ 17,600	\$ 136,180	\$ 24,942	\$ 199,000	\$ 45,600	\$ 21,416	\$ 67,016	\$ 266,017
	EM&V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 506,968	\$ 584,541	\$ 4,539,330	\$ 678,367	\$ 6,309,206	\$ 1,140,000	\$ 370,856	\$ 1,510,856	\$ 7,820,062
Other <sup>1</sup>	Program Planning & Administration	\$ 60,085	\$ 12,520	\$ 108,168	\$ 10,344	\$ 191,118	\$ 7,205	\$ -	\$ 7,205	\$ 198,323
	Customer Incentives	\$ 1,029,943	\$ 146,422	\$ 2,039,948	\$ 363,242	\$ 3,579,556	\$ 72,430	\$ -	\$ 72,430	\$ 3,651,986
	Implementation Services	\$ 112,989	\$ 19,574	\$ 591,247	\$ 296,258	\$ 1,020,069	\$ 9,572	\$ -	\$ 9,572	\$ 1,029,641
	Education and Marketing	\$ 109,983	\$ 105,660	\$ 819,540	\$ 178,635	\$ 1,213,818	\$ 76,793	\$ 137,018	\$ 213,811	\$ 1,427,629
	EM&V	\$ 497,069	\$ 254,749	\$ 3,386,865	\$ 423,163	\$ 4,561,846	\$ 632,113	\$ 186,384	\$ 818,497	\$ 5,380,343
	Total	\$ 1,810,069	\$ 538,926	\$ 6,945,769	\$ 1,271,642	\$ 10,566,406	\$ 798,113	\$ 323,402	\$ 1,121,515	\$ 11,687,921

(1) Other includes active demand response, education, EM&V, and loan program administration.











NHSAVES ELECTRIC PROGRAMS - 2024 UTILITY GOALS BY PROGRAM  
 Total Customers Served, Program Budgets, Lifetime kWh and MMBtu Savings

	Liberty		NHEC		Eversource		Unitil		Total	
<b>Home Energy Assistance</b>										
Number of Customers Served / Lifetime kWh Savings	82	1,209,524	114	4,793,736	672	36,091,883	65	1,537,424	934	43,632,568
B/C Ratio <sup>1</sup> / Planned Budget	1.98	\$1,180,399	2.24	\$942,251	1.64	\$8,685,460	1.28	\$1,285,130	1.68	\$12,093,240
/ Lifetime MMBtu Savings		49,421		20,075		210,584		30,114		310,194
<b>ENERGY STAR Homes</b>										
Number of Customers Served / Lifetime kWh Savings	89	200,132	128	15,898,189	993	37,758,471	80	889,014	1,290	54,745,806
B/C Ratio <sup>1</sup> / Planned Budget	5.35	\$225,000	6.26	\$481,548	7.91	\$2,354,174	1.47	\$537,414	6.56	\$3,598,136
/ Lifetime MMBtu Savings		32,952		57,583		444,585		23,755		558,875
<b>Home Performance</b>										
Number of Customers Served / Lifetime kWh Savings	56	421,612	71	456,264	2,140	12,756,861	65	1,053,727	2,333	14,688,464
B/C Ratio <sup>1</sup> / Planned Budget	2.29	\$545,280	2.48	\$600,685	2.34	\$7,946,901	1.53	\$729,220	2.28	\$9,822,086
/ Lifetime MMBtu Savings		42,938		55,476		660,733		33,946		793,093
<b>ENERGY STAR Products</b>										
Number of Customers Served / Lifetime kWh Savings	1,391	4,552,768	5,734	17,850,177	15,594	78,574,685	6,200	7,579,332	28,919	108,556,962
B/C Ratio <sup>1</sup> / Planned Budget	1.35	\$442,302	2.49	\$1,324,961	1.98	\$5,255,536	1.38	\$653,436	1.98	\$7,676,235
/ Lifetime MMBtu Savings		5,839		70,374		64,229		5,740		146,182
<b>Large Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	1,344	30,977,724	19	22,943,337	840	232,865,827	49	29,353,304	2,252	316,140,192
B/C Ratio <sup>1</sup> / Planned Budget	1.97	\$1,413,353	2.80	\$711,372	2.01	\$10,279,495	1.77	\$1,264,713	2.03	\$13,668,932
/ Lifetime MMBtu Savings		-2,969		-1,031		-52,350		-6,085		-62,435
<b>Small Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	868	25,531,535	158	14,165,638	7,548	226,806,643	130	22,001,177	8,705	288,504,993
B/C Ratio <sup>1</sup> / Planned Budget	1.84	\$1,235,118	1.89	\$632,168	2.31	\$9,813,610	1.63	\$1,257,152	2.18	\$12,938,048
/ Lifetime MMBtu Savings		-3,702		-6,412		-90,048		-6,939		-107,100
<b>Municipal Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	426	1,069,851	15	1,864,069	93	27,069,923	6	2,715,331	540	32,719,175
B/C Ratio <sup>1</sup> / Planned Budget	1.09	\$177,649	0.60	\$246,681	1.79	\$1,450,671	1.07	\$214,276	1.52	\$2,089,277
/ Lifetime MMBtu Savings		2,890		-1,149		-8,331		-538		-7,128
<b>Behavior Programs</b>										
Number of Customers Served / Lifetime kWh Savings	8,000	2,300,000	0	0	0	0	26,800	2,904,511	34,800	5,204,511
/ Planned Budget	2.08	\$125,000	-	\$0	-	\$3,065	1.50	\$213,766	1.70	\$341,831
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Demand Response</b>										
Number of Customers Served / Lifetime kWh Savings	834	0	0	0	2,152	-3,480	770	0	3,756	-3,480
/ Planned Budget	2.13	\$406,698	-	\$0	2.94	\$886,347	3.17	\$281,283	2.77	\$1,574,328
/ Active kW Savings		3,943		0		11,817		3,828		19,588
<b>Educational Programs</b>										
Planned Budget		\$103,683		\$162,674		\$1,548,000		\$102,630		\$1,916,987
<b>Evaluation, Measurement and Verification</b>										
Planned Budget		\$308,131		\$268,544		\$2,519,790		\$326,596		\$3,423,060
<b>Smart Start (Eversource/NHEC)</b>										
Planned Budget		\$0		\$0		\$30,000		\$0		\$30,000
<b>C&amp;I Customer Partnerships (Eversource)</b>										
Planned Budget		\$0		\$0		\$15,217		\$0		\$15,217
<b>Utility Performance Incentive</b>										
Planned Budget		\$338,944		\$295,399		\$2,791,705		\$377,609		\$3,803,656
<b>TOTAL PLANNED BUDGET<sup>2</sup></b>		<b>\$6,501,556</b>		<b>\$5,666,283</b>		<b>\$53,579,970</b>		<b>\$7,243,225</b>		<b>\$72,991,034</b>

Notes:  
 (1) B/C Ratios based on Utility Costs set to 2024 dollars.  
 (2) Includes performance incentive.

NHSAVES ELECTRIC PROGRAMS - 2025 UTILITY GOALS BY PROGRAM  
 Total Customers Served, Program Budgets, Lifetime kWh and MMBtu Savings

	Liberty		NHEC		Eversource		Unitil		Total	
<b>Home Energy Assistance</b>										
Number of Customers Served / Lifetime kWh Savings	81	948,820	121	5,054,748	730	39,569,148	65	1,537,424	997	47,110,140
B/C Ratio <sup>1</sup> / Planned Budget	2.12	\$1,194,825	2.51	\$990,637	1.83	\$9,823,838	1.38	\$1,326,389	1.86	\$13,335,690
/ Lifetime MMBtu Savings		48,278		21,168		240,066		30,114		339,625
<b>ENERGY STAR Homes</b>										
Number of Customers Served / Lifetime kWh Savings	88	200,132	138	17,084,068	1,062	40,401,564	80	889,014	1,368	58,574,779
B/C Ratio <sup>1</sup> / Planned Budget	5.91	\$225,376	6.99	\$517,478	9.10	\$2,443,884	1.48	\$597,232	7.42	\$3,783,971
/ Lifetime MMBtu Savings		32,654		61,883		475,706		23,755		593,998
<b>Home Performance</b>										
Number of Customers Served / Lifetime kWh Savings	56	420,895	78	494,654	2,172	13,510,094	65	1,053,727	2,370	15,479,371
B/C Ratio <sup>1</sup> / Planned Budget	2.52	\$550,438	2.80	\$644,958	2.55	\$8,451,900	1.80	\$692,812	2.51	\$10,340,107
/ Lifetime MMBtu Savings		42,541		59,908		681,804		33,946		818,199
<b>ENERGY STAR Products</b>										
Number of Customers Served / Lifetime kWh Savings	1,304	4,454,436	5,834	23,210,379	17,728	92,382,017	6,200	7,751,279	31,066	127,798,110
B/C Ratio <sup>1</sup> / Planned Budget	1.42	\$451,707	3.00	\$1,421,816	2.28	\$5,965,052	1.43	\$716,429	2.28	\$8,555,004
/ Lifetime MMBtu Savings		5,509		71,986		69,722		5,740		152,958
<b>Large Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	1,314	27,435,277	20	24,356,431	808	224,790,915	49	29,165,492	2,191	305,748,115
B/C Ratio <sup>1</sup> / Planned Budget	1.91	\$1,370,132	3.13	\$757,388	2.18	\$10,150,240	1.95	\$1,269,423	2.18	\$13,547,182
/ Lifetime MMBtu Savings		-2,880		-1,095		-50,484		-6,085		-60,544
<b>Small Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	805	21,968,048	162	14,467,108	7,282	218,733,257	130	22,001,157	8,379	277,169,570
B/C Ratio <sup>1</sup> / Planned Budget	1.80	\$1,181,208	1.99	\$683,763	2.48	\$9,652,189	1.80	\$1,273,747	2.32	\$12,790,908
/ Lifetime MMBtu Savings		-3,478		-6,549		-87,103		-6,939		-104,068
<b>Municipal Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	408	910,314	10	1,272,877	86	26,528,525	6	2,715,331	511	31,427,047
B/C Ratio <sup>1</sup> / Planned Budget	1.24	\$164,660	0.67	\$168,930	1.82	\$1,450,671	1.08	\$236,355	1.59	\$2,020,615
/ Lifetime MMBtu Savings		2,893		-784		-8,165		-538		-6,594
<b>Behavior Programs</b>										
Number of Customers Served / Lifetime kWh Savings	8,000	2,300,000	0	0	0	0	26,800	2,904,511	34,800	5,204,511
/ Planned Budget	2.18	\$130,000	-	\$0	-	\$3,065	1.65	\$212,764	1.83	\$345,829
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Demand Response</b>										
Number of Customers Served / Lifetime kWh Savings	1,251	0	0	0	2,662	-4,350	809	0	4,722	-4,350
/ Planned Budget	2.61	\$510,583	-	\$0	3.02	\$1,107,934	3.24	\$303,136	2.94	\$1,921,653
/ Active kW Savings		5,915		0		14,757		4,019		24,691
<b>Educational Programs</b>										
Planned Budget		\$107,326		\$175,240		\$1,183,000		\$130,543		\$1,596,108
<b>Evaluation, Measurement and Verification</b>										
Planned Budget		\$309,803		\$223,331		\$2,597,440		\$303,278		\$3,433,852
<b>Smart Start (Eversource/NHEC)</b>										
Planned Budget		\$0		\$0		\$30,000		\$0		\$30,000
<b>C&amp;I Customer Partnerships (Eversource)</b>										
Planned Budget		\$0		\$0		\$15,217		\$0		\$15,217
<b>Utility Performance Incentive</b>										
Planned Budget		\$340,783		\$307,095		\$2,906,444		\$388,416		\$3,942,738
<b>TOTAL PLANNED BUDGET<sup>2</sup></b>		<b>\$6,536,842</b>		<b>\$5,890,636</b>		<b>\$55,780,873</b>		<b>\$7,450,523</b>		<b>\$75,658,874</b>

Notes:  
 (1) B/C Ratios based on Utility Costs set to 2024 dollars.  
 (2) Includes performance incentive.

NHSAVES ELECTRIC PROGRAMS - 2026 UTILITY GOALS BY PROGRAM  
 Total Customers Served, Program Budgets, Lifetime kWh and MMBtu Savings

	Liberty		NHEC		Eversource		Unitil		Total	
<b>Home Energy Assistance</b>										
Number of Customers Served / Lifetime kWh Savings	82	1,196,603	125	5,259,423	772	42,108,739	65	1,537,424	1,044	50,102,188
B/C Ratio <sup>1</sup> / Planned Budget	2.38	\$1,153,757	2.81	\$1,022,487	2.03	\$10,720,925	1.49	\$1,376,099	2.06	\$14,273,268
/ Lifetime MMBtu Savings		44,044		22,027		262,392		30,114		358,577
<b>ENERGY STAR Homes</b>										
Number of Customers Served / Lifetime kWh Savings	85	189,397	142	17,648,731	1,096	42,262,601	80	889,014	1,403	60,989,744
B/C Ratio <sup>1</sup> / Planned Budget	6.60	\$221,200	7.84	\$531,411	10.06	\$2,507,862	1.61	\$614,407	8.22	\$3,874,881
/ Lifetime MMBtu Savings		32,065		63,826		480,463		23,755		600,110
<b>Home Performance</b>										
Number of Customers Served / Lifetime kWh Savings	55	420,476	81	513,137	2,205	14,423,156	65	1,053,727	2,406	16,410,496
B/C Ratio <sup>1</sup> / Planned Budget	2.78	\$556,062	3.16	\$662,356	2.79	\$8,905,757	1.92	\$726,509	2.75	\$10,850,684
/ Lifetime MMBtu Savings		42,309		62,041		698,041		33,946		836,338
<b>ENERGY STAR Products</b>										
Number of Customers Served / Lifetime kWh Savings	1,279	4,411,430	5,914	23,981,975	20,166	102,414,370	6,200	7,837,252	33,559	138,645,027
B/C Ratio <sup>1</sup> / Planned Budget	1.56	\$452,275	3.34	\$1,460,090	2.56	\$6,551,940	1.69	\$682,895	2.57	\$9,147,200
/ Lifetime MMBtu Savings		5,450		72,953		76,724		5,740		160,868
<b>Large Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	1,192	23,838,869	18	22,266,940	778	217,850,410	49	24,939,722	2,038	288,895,940
B/C Ratio <sup>1</sup> / Planned Budget	1.95	\$1,284,285	3.13	\$774,694	2.39	\$10,040,778	1.83	\$1,297,349	2.33	\$13,397,106
/ Lifetime MMBtu Savings		-2,547		-1,001		-48,934		-3,942		-56,423
<b>Small Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	753	19,740,709	164	14,661,256	7,068	212,488,360	130	22,001,138	8,115	268,891,463
B/C Ratio <sup>1</sup> / Planned Budget	1.87	\$1,140,250	2.21	\$699,709	2.73	\$9,559,017	1.99	\$1,300,018	2.55	\$12,698,994
/ Lifetime MMBtu Savings		-3,100		-6,636		-84,593		-6,939		-101,268
<b>Municipal Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	398	872,183	10	1,279,787	90	29,865,465	6	2,715,331	504	34,732,765
B/C Ratio <sup>1</sup> / Planned Budget	1.37	\$164,660	0.75	\$168,930	2.03	\$1,637,988	1.26	\$227,736	1.80	\$2,199,313
/ Lifetime MMBtu Savings		2,896		-789		-9,354		-538		-7,785
<b>Behavior Programs</b>										
Number of Customers Served / Lifetime kWh Savings	8,000	2,300,000	0	0	0	0	26,800	2,904,511	34,800	5,204,511
/ Planned Budget	2.34	\$135,000	-	\$0	-	\$3,065	1.82	\$215,791	2.00	\$353,856
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Demand Response</b>										
Number of Customers Served / Lifetime kWh Savings	1,577	0	0	0	3,061	-5,002	849	0	5,487	-5,002
/ Planned Budget	2.91	\$686,738	-	\$0	2.84	\$1,384,918	3.38	\$319,518	2.93	\$2,391,174
/ Active kW Savings		8,647		0		16,970		4,220		29,838
<b>Educational Programs</b>										
Planned Budget		\$108,352		\$181,001		\$803,000		\$162,400		\$1,254,754
<b>Evaluation, Measurement and Verification</b>										
Planned Budget		\$310,662		\$148,965		\$2,710,614		\$290,511		\$3,460,751
<b>Smart Start (Eversource/NHEC)</b>										
Planned Budget		\$0		\$80,205		\$30,000		\$0		\$110,205
<b>C&amp;I Customer Partnerships (Eversource)</b>										
Planned Budget		\$0		\$0		\$15,217		\$0		\$15,217
<b>Utility Performance Incentive</b>										
Planned Budget		\$341,728		\$310,730		\$3,016,259		\$396,728		\$4,065,446
<b>TOTAL PLANNED BUDGET<sup>2</sup></b>		<b>\$6,554,970</b>		<b>\$6,040,578</b>		<b>\$57,887,340</b>		<b>\$7,609,961</b>		<b>\$73,008,271</b>

Notes:  
 (1) B/C Ratios based on Utility Costs set to 2024 dollars.  
 (2) Includes performance incentive.

**NHSAVES ELECTRIC PROGRAMS - 2024-2026 UTILITY GOALS BY PROGRAM**  
**Total Customers Served, Program Budgets, Lifetime kWh and MMBtu Savings**

	Liberty		NHEC		Eversource		Unitil		Total	
<b>Home Energy Assistance</b>										
Number of Customers Served / Lifetime kWh Savings	245	3,354,947	360	15,107,906	2,174	117,769,770	195	4,612,272	2,974	140,844,895
B/C Ratio <sup>1</sup> / Planned Budget	2.15	\$3,528,982	2.51	\$2,955,375	1.83	\$29,230,224	1.38	\$3,987,618	1.87	\$39,702,198
/ Lifetime MMBtu Savings		141,743		63,269		713,042		90,342		1,008,396
<b>ENERGY STAR Homes</b>										
Number of Customers Served / Lifetime kWh Savings	262	589,661	408	50,630,988	3,151	120,422,637	240	2,667,042	4,061	174,310,328
B/C Ratio <sup>1</sup> / Planned Budget	5.92	\$671,576	7.01	\$1,530,437	8.99	\$7,305,920	1.52	\$1,749,054	7.38	\$11,256,987
/ Lifetime MMBtu Savings		97,671		183,292		1,400,755		71,265		1,752,982
<b>Home Performance</b>										
Number of Customers Served / Lifetime kWh Savings	167	1,262,982	230	1,464,055	6,517	40,690,112	195	3,161,182	7,108	46,578,331
B/C Ratio <sup>1</sup> / Planned Budget	2.52	\$1,651,780	2.81	\$1,907,999	2.55	\$25,304,557	1.74	\$2,148,541	2.51	\$31,012,876
/ Lifetime MMBtu Savings		127,789		177,425		2,040,577		101,838		2,447,630
<b>ENERGY STAR Products</b>										
Number of Customers Served / Lifetime kWh Savings	3,974	13,418,634	17,482	65,042,531	53,487	273,371,072	18,600	23,167,863	93,543	375,000,100
B/C Ratio <sup>1</sup> / Planned Budget	1.44	\$1,346,284	2.94	\$4,206,867	2.28	\$17,772,528	1.49	\$2,052,761	2.28	\$25,378,440
/ Lifetime MMBtu Savings		16,799		215,313		210,675		17,221		460,008
<b>Large Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	3,851	82,251,869	57	69,566,708	2,426	675,507,151	147	83,458,518	6,481	910,784,247
B/C Ratio <sup>1</sup> / Planned Budget	1.94	\$4,067,770	3.01	\$2,243,454	2.18	\$30,470,513	1.85	\$3,831,484	2.17	\$40,613,221
/ Lifetime MMBtu Savings		-8,396		-3,127		-151,767		-16,112		-179,402
<b>Small Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	2,426	67,240,291	484	43,294,002	21,898	658,028,260	390	66,003,472	25,198	834,566,026
B/C Ratio <sup>1</sup> / Planned Budget	1.84	\$3,556,576	2.02	\$2,015,640	2.49	\$29,024,816	1.80	\$3,830,917	2.34	\$38,427,950
/ Lifetime MMBtu Savings		-10,280		-19,597		-261,744		-20,816		-312,437
<b>Municipal Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	1,232	2,852,347	36	4,416,733	269	83,463,913	18	8,145,993	1,555	98,878,987
B/C Ratio <sup>1</sup> / Planned Budget	1.23	\$506,968	0.66	\$584,541	1.88	\$4,539,330	1.13	\$678,367	1.63	\$6,309,206
/ Lifetime MMBtu Savings		8,680		-2,722		-25,850		-1,615		-21,507
<b>Behavior Programs</b>										
Number of Customers Served / Lifetime kWh Savings	24,000	6,900,000	0	0	0	0	80,400	8,713,533	104,400	15,613,533
/ Planned Budget	2.19	\$390,000	-	\$0	-	\$9,196	1.65	\$642,321	1.84	\$1,041,516
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Demand Response</b>										
Number of Customers Served / Lifetime kWh Savings	3,662	0	0	0	7,875	-12,832	2,428	0	13,965	-12,832
/ Planned Budget	2.62	\$1,604,019	-	\$0	2.93	\$3,379,199	3.27	\$903,937	2.89	\$5,887,156
/ Active kW Savings		18,505		0		43,543		12,068		74,116
<b>Educational Programs</b>										
Planned Budget		\$319,360		\$518,916		\$3,534,000		\$395,573		\$4,767,849
<b>Evaluation, Measurement and Verification</b>										
Planned Budget		\$928,596		\$640,840		\$7,827,843		\$920,384		\$10,317,663
<b>Smart Start (Eversource/NHEC)</b>										
Planned Budget		\$0		\$80,205		\$90,000		\$0		\$170,205
<b>C&amp;I Customer Partnerships (Eversource)</b>										
Planned Budget		\$0		\$0		\$45,650		\$0		\$45,650
<b>Utility Performance Incentive</b>										
Planned Budget		\$1,021,455		\$913,224		\$8,714,408		\$1,162,753		\$11,811,839
<b>TOTAL PLANNED BUDGET<sup>2</sup></b>		<b>\$19,593,367</b>		<b>\$17,597,497</b>		<b>\$167,248,183</b>		<b>\$22,303,708</b>		<b>\$210,570,077</b>

Notes:  
 (1) B/C Ratios based on Utility Costs set to 2024 dollars.  
 (2) Includes performance incentive.



**NHSAVES ELECTRIC PROGRAMS**  
**SBC<sup>1</sup> and RGGI Funding Allocation**  
**2024 Budget**

**Program Allocation Summary**

Program	RGGI	SBC <sup>1</sup>	TOTAL
<b>HEA<sup>2</sup></b>			
Liberty	2.91093%	97.08907%	100.00000%
NHEC	3.27067%	96.72933%	100.00000%
Eversource	3.19017%	96.80983%	100.00000%
Unitil	3.54311%	96.45689%	100.00000%
<b>Municipal</b>			
Liberty	100.00000%	0.00000%	100.00000%
NHEC	100.00000%	0.00000%	100.00000%
Eversource	100.00000%	0.00000%	100.00000%
Unitil	100.00000%	0.00000%	100.00000%

A	B	C	D
Utility	HEA Budget	RGGI HEA <sup>3</sup>	SBC HEA <sup>4</sup>
Liberty	\$ 1,270,613	\$36,987	\$1,233,626
NHEC	\$ 1,014,957	\$33,196	\$981,761
Eversource	\$ 10,119,789	\$322,838	\$9,796,951
Unitil	\$ 1,368,740	\$48,496	\$1,320,244
Total	\$ 13,774,100	\$441,517	\$13,332,583

Notes:

<sup>1</sup> SBC = System Benefits Charge, Forward Capacity Market and Carryforward/Interest

<sup>2</sup> HEA Allocation

RGGI HEA = RGGI HEA (C) /Total HEA Funds (B)

SBC HEA = SBC HEA (D) /Total HEA Funds (B)

<sup>3</sup> 17.0% of Total RGGI Funds including SB 268 funding less RGGI HEA Performance Incentive

<sup>4</sup> SBC HEA = Utility's total HEA program budget (B) less RGGI HEA (C)

**NHSAVES ELECTRIC PROGRAMS**  
**SBC<sup>1</sup> and RGGI Funding Allocation**  
**2025 Budget**

**Program Allocation Summary**

Program	RGGI	SBC <sup>1</sup>	TOTAL
<b>HEA<sup>2</sup></b>			
Liberty	2.71542%	97.28458%	100.00000%
NHEC	2.97136%	97.02864%	100.00000%
Eversource	2.79915%	97.20085%	100.00000%
Unitil	3.26058%	96.73942%	100.00000%
<b>Municipal</b>			
Liberty	100.00000%	0.00000%	100.00000%
NHEC	100.00000%	0.00000%	100.00000%
Eversource	100.00000%	0.00000%	100.00000%
Unitil	100.00000%	0.00000%	100.00000%

A	B	C	D
Utility	HEA Budget	RGGI HEA <sup>3</sup>	SBC HEA <sup>4</sup>
Liberty	\$ 1,287,527	\$34,962	\$1,252,566
NHEC	\$ 1,056,034	\$31,379	\$1,024,655
Eversource	\$ 10,902,030	\$305,165	\$10,596,866
Unitil	\$ 1,405,915	\$45,841	\$1,360,074
Total	\$ 14,651,507	\$417,346	\$14,234,161

Notes:

<sup>1</sup> SBC = System Benefits Charge, Forward Capacity Market and Carryforward/Interest

<sup>2</sup> HEA Allocation

RGGI HEA = RGGI HEA (C) /Total HEA Funds (B)

SBC HEA = SBC HEA (D) /Total HEA Funds (B)

<sup>3</sup> 17.0% of Total RGGI Funds including SB 268 funding less RGGI HEA Performance Incentive

<sup>4</sup> SBC HEA = Utility's total HEA program budget (B) less RGGI HEA (C)

**NHSAVES ELECTRIC PROGRAMS**  
**SBC<sup>1</sup> and RGGI Funding Allocation**  
**2026 Budget**

**Program Allocation Summary**

Program	RGGI	SBC <sup>1</sup>	TOTAL
<b>HEA<sup>2</sup></b>			
Liberty	3.37382%	96.62618%	100.00000%
NHEC	3.45283%	96.54717%	100.00000%
Eversource	3.19927%	96.80073%	100.00000%
Unitil	3.81015%	96.18985%	100.00000%
<b>Municipal</b>			
Liberty	100.00000%	0.00000%	100.00000%
NHEC	100.00000%	0.00000%	100.00000%
Eversource	100.00000%	0.00000%	100.00000%
Unitil	100.00000%	0.00000%	100.00000%

A	B	C	D
Utility	HEA Budget	RGGI HEA <sup>3</sup>	SBC HEA <sup>4</sup>
Liberty	\$ 1,243,273	\$41,946	\$1,201,327
NHEC	\$ 1,090,315	\$37,647	\$1,052,668
Eversource	\$ 11,443,971	\$366,124	\$11,077,848
Unitil	\$ 1,443,465	\$54,998	\$1,388,467
Total	\$ 15,221,024	\$500,714	\$14,720,310

Notes:

<sup>1</sup> SBC = System Benefits Charge, Forward Capacity Market and Carryforward/Interest

<sup>2</sup> HEA Allocation

RGGI HEA = RGGI HEA (C) /Total HEA Funds (B)

SBC HEA = SBC HEA (D) /Total HEA Funds (B)

<sup>3</sup> 17.0% of Total RGGI Funds including SB 268 funding less RGGI HEA Performance Incentive

<sup>4</sup> SBC HEA = Utility's total HEA program budget (B) less RGGI HEA (C)

**NHSAVES ELECTRIC PROGRAMS**  
**SBC<sup>1</sup> and RGGI Funding Allocation**  
**2024-2026 Budget**

**Program Allocation Summary**

Program	RGGI	SBC <sup>1</sup>	TOTAL
<b>HEA<sup>2</sup></b>			
Liberty	2.99610%	97.00390%	100.00000%
NHEC	3.23351%	96.76649%	100.00000%
Eversource	3.06207%	96.93793%	100.00000%
Unitil	3.54032%	96.45968%	100.00000%
<b>Municipal</b>			
Liberty	100.00000%	0.00000%	100.00000%
NHEC	100.00000%	0.00000%	100.00000%
Eversource	100.00000%	0.00000%	100.00000%
Unitil	100.00000%	0.00000%	100.00000%

A	B	C	D
Utility	HEA Budget	RGGI HEA <sup>3</sup>	SBC HEA <sup>4</sup>
Liberty	\$ 3,801,413	\$113,894	\$3,687,519
NHEC	\$ 3,161,306	\$102,221	\$3,059,085
Eversource	\$ 32,465,791	\$994,126	\$31,471,665
Unitil	\$ 4,218,121	\$149,335	\$4,068,786
Total	\$ 43,646,631	\$1,359,577	\$42,287,054

Notes:

<sup>1</sup> SBC = System Benefits Charge, Forward Capacity Market and Carryforward/Interest

<sup>2</sup> HEA Allocation

RGGI HEA = RGGI HEA (C) /Total HEA Funds (B)

SBC HEA = SBC HEA (D) /Total HEA Funds (B)

<sup>3</sup> 17.0% of Total RGGI Funds including SB 268 funding less RGGI HEA Performance Incentive

<sup>4</sup> SBC HEA = Utility's total HEA program budget (B) less RGGI HEA (C)

**NHSAVES ELECTRIC PROGRAMS - 2024 UTILITY GOALS BY PROGRAM**  
**Total Customers Served, Program Budgets, Lifetime kWh and MMBtu Savings**  
 (System Benefits Charge, Forward Capacity Market and Interest Funds Only)

	Liberty		NHEC		Eversource		Unitil		Total	
<b>Home Energy Assistance</b>										
Number of Customers Served / Lifetime kWh Savings	80	1,174,316	111	4,636,949	651	34,940,492	63	1,482,952	904	42,234,708
B/C Ratio <sup>1</sup> / Planned Budget	1.98	\$1,146,038	2.24	\$911,433	1.64	\$8,408,379	1.28	\$1,239,596	1.68	\$11,705,447
/ Lifetime MMBtu Savings		47,982		19,418		203,866		29,047		300,314
<b>ENERGY STAR Homes</b>										
Number of Customers Served / Lifetime kWh Savings	89	200,132	128	15,898,189	993	37,758,471	80	889,014	1,290	54,745,806
B/C Ratio <sup>1</sup> / Planned Budget	5.35	\$225,000	6.26	\$481,548	7.91	\$2,354,174	1.47	\$537,414	6.56	\$3,598,136
/ Lifetime MMBtu Savings		32,952		57,583		444,585		23,755		558,875
<b>Home Performance</b>										
Number of Customers Served / Lifetime kWh Savings	56	421,612	71	456,264	2,140	12,756,861	65	1,053,727	2,333	14,688,464
B/C Ratio <sup>1</sup> / Planned Budget	2.29	\$545,280	2.48	\$600,685	2.34	\$7,946,901	1.53	\$729,220	2.28	\$9,822,086
/ Lifetime MMBtu Savings		42,938		55,476		660,733		33,946		793,093
<b>ENERGY STAR Products</b>										
Number of Customers Served / Lifetime kWh Savings	1,391	4,552,768	5,734	17,850,177	15,594	78,574,685	6,200	7,579,332	28,919	108,556,962
B/C Ratio <sup>1</sup> / Planned Budget	1.35	\$442,302	2.49	\$1,324,961	1.98	\$5,255,536	1.38	\$653,436	1.98	\$7,676,235
/ Lifetime MMBtu Savings		5,839		70,374		64,229		5,740		146,182
<b>Large Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	1,344	30,977,724	19	22,943,337	840	232,865,827	49	29,353,304	2,252	316,140,192
B/C Ratio <sup>1</sup> / Planned Budget	1.97	\$1,413,353	2.80	\$711,372	2.01	\$10,279,495	1.77	\$1,264,713	2.03	\$13,668,932
/ Lifetime MMBtu Savings		-2,969		-1,031		-52,350		-6,085		-62,435
<b>Small Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	868	25,531,535	158	14,165,638	7,548	226,806,643	130	22,001,177	8,705	288,504,993
B/C Ratio <sup>1</sup> / Planned Budget	1.84	\$1,235,118	1.89	\$632,168	2.31	\$9,813,610	1.63	\$1,257,152	2.18	\$12,938,048
/ Lifetime MMBtu Savings		-3,702		-6,412		-90,048		-6,939		-107,100
<b>Municipal Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Behavior Programs</b>										
Number of Customers Served / Lifetime kWh Savings	8,000	2,300,000	0	0	0	0	26,800	2,904,511	34,800	5,204,511
/ Planned Budget	2.08	\$125,000	-	\$0	-	\$3,065	1.50	\$213,766	1.70	\$341,831
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Demand Response</b>										
Number of Customers Served / Lifetime kWh Savings	834	0	0	0	2,152	-3,480	770	0	3,756	-3,480
/ Planned Budget	2.13	\$406,698	-	\$0	2.94	\$886,347	3.17	\$281,283	2.77	\$1,574,328
/ Active kW Savings		3,943		0		11,817		3,828		19,588
<b>Educational Programs</b>										
Planned Budget		\$102,906		\$161,838		\$1,516,928		\$101,791		\$1,883,463
<b>Evaluation, Measurement and Verification</b>										
Planned Budget		\$306,281		\$267,002		\$2,505,105		\$324,473		\$3,402,861
<b>Smart Start (Eversource/NHEC)</b>										
Planned Budget		\$0		\$0		\$30,000		\$0		\$30,000
<b>C&amp;I Customer Partnerships (Eversource)</b>										
Planned Budget		\$0		\$0		\$15,217		\$0		\$15,217
<b>Utility Performance Incentive</b>										
Planned Budget		\$327,139		\$280,005		\$2,694,162		\$363,156		\$3,664,462
<b>TOTAL PLANNED BUDGET<sup>2</sup></b>		<b>\$6,275,115</b>		<b>\$5,371,012</b>		<b>\$51,708,918</b>		<b>\$6,966,000</b>		<b>\$64,677,674</b>

Notes:  
 (1) B/C Ratios based on Utility Costs set to 2024 dollars.  
 (2) Includes performance incentive.

**NHSAVES ELECTRIC PROGRAMS - 2025 UTILITY GOALS BY PROGRAM**  
**Total Customers Served, Program Budgets, Lifetime kWh and MMBtu Savings**  
 (System Benefits Charge, Forward Capacity Market and Interest Funds Only)

	Liberty		NHEC		Eversource		Unitil		Total	
<b>Home Energy Assistance</b>										
Number of Customers Served / Lifetime kWh Savings	79	923,055	117	4,904,553	710	38,461,547	63	1,487,295	968	45,776,450
B/C Ratio <sup>1</sup> / Planned Budget	2.12	\$1,162,381	2.51	\$961,202	1.83	\$9,548,854	1.38	\$1,283,141	1.86	\$12,955,577
/ Lifetime MMBtu Savings		46,967		20,539		233,346		29,132		329,984
<b>ENERGY STAR Homes</b>										
Number of Customers Served / Lifetime kWh Savings	88	200,132	138	17,084,068	1,062	40,401,564	80	889,014	1,368	58,574,779
B/C Ratio <sup>1</sup> / Planned Budget	5.91	\$225,376	6.99	\$517,478	9.10	\$2,443,884	1.48	\$597,232	7.42	\$3,783,971
/ Lifetime MMBtu Savings		32,654		61,883		475,706		23,755		593,998
<b>Home Performance</b>										
Number of Customers Served / Lifetime kWh Savings	56	420,895	78	494,654	2,172	13,510,094	65	1,053,727	2,370	15,479,371
B/C Ratio <sup>1</sup> / Planned Budget	2.52	\$550,438	2.80	\$644,958	2.55	\$8,451,900	1.80	\$692,812	2.51	\$10,340,107
/ Lifetime MMBtu Savings		42,541		59,908		681,804		33,946		818,199
<b>ENERGY STAR Products</b>										
Number of Customers Served / Lifetime kWh Savings	1,304	4,454,436	5,834	23,210,379	17,728	92,382,017	6,200	7,751,279	31,066	127,798,110
B/C Ratio <sup>1</sup> / Planned Budget	1.42	\$451,707	3.00	\$1,421,816	2.28	\$5,965,052	1.43	\$716,429	2.28	\$8,555,004
/ Lifetime MMBtu Savings		5,509		71,986		69,722		5,740		152,958
<b>Large Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	1,314	27,435,277	20	24,356,431	808	224,790,915	49	29,165,492	2,191	305,748,115
B/C Ratio <sup>1</sup> / Planned Budget	1.91	\$1,370,132	3.13	\$757,388	2.18	\$10,150,240	1.95	\$1,269,423	2.18	\$13,547,182
/ Lifetime MMBtu Savings		-2,880		-1,095		-50,484		-6,085		-60,544
<b>Small Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	805	21,968,048	162	14,467,108	7,282	218,733,257	130	22,001,157	8,379	277,169,570
B/C Ratio <sup>1</sup> / Planned Budget	1.80	\$1,181,208	1.99	\$683,763	2.48	\$9,652,189	1.80	\$1,273,747	2.32	\$12,790,908
/ Lifetime MMBtu Savings		-3,478		-6,549		-87,103		-6,939		-104,068
<b>Municipal Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Behavior Programs</b>										
Number of Customers Served / Lifetime kWh Savings	8,000	2,300,000	0	0	0	0	26,800	2,904,511	34,800	5,204,511
/ Planned Budget	2.18	\$130,000	-	\$0	-	\$3,065	1.65	\$212,764	1.83	\$345,829
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Demand Response</b>										
Number of Customers Served / Lifetime kWh Savings	1,251	0	0	0	2,662	-4,350	809	0	4,722	-4,350
/ Planned Budget	2.61	\$510,583	-	\$0	3.02	\$1,107,934	3.24	\$303,136	2.94	\$1,921,653
/ Active kW Savings		5,915		0		14,757		4,019		24,691
<b>Educational Programs</b>										
Planned Budget		\$106,556		\$174,444		\$1,166,569		\$129,751		\$1,577,321
<b>Evaluation, Measurement and Verification</b>										
Planned Budget		\$308,055		\$222,184		\$2,583,691		\$301,476		\$3,415,406
<b>Smart Start (Eversource/NHEC)</b>										
Planned Budget		\$0		\$0		\$30,000		\$0		\$30,000
<b>C&amp;I Customer Partnerships (Eversource)</b>										
Planned Budget		\$0		\$0		\$15,217		\$0		\$15,217
<b>Utility Performance Incentive</b>										
Planned Budget		\$329,804		\$296,078		\$2,809,873		\$372,895		\$3,808,650
<b>TOTAL PLANNED BUDGET<sup>2</sup></b>		<b>\$6,326,241</b>		<b>\$5,679,311</b>		<b>\$53,928,467</b>		<b>\$7,152,806</b>		<b>\$67,733,053</b>

Notes:  
 (1) B/C Ratios based on Utility Costs set to 2024 dollars.  
 (2) Includes performance incentive.

**NHSAVES ELECTRIC PROGRAMS - 2026 UTILITY GOALS BY PROGRAM**  
**Total Customers Served, Program Budgets, Lifetime kWh and MMBtu Savings**  
 (System Benefits Charge, Forward Capacity Market and Interest Funds Only)

	Liberty		NHEC		Eversource		Unitil		Total	
<b>Home Energy Assistance</b>										
Number of Customers Served / Lifetime kWh Savings	79	1,156,231	121	5,077,824	747	40,761,566	63	1,478,846	1,010	48,474,468
B/C Ratio <sup>1</sup> / Planned Budget	2.38	\$1,114,832	2.81	\$987,182	2.03	\$10,377,934	1.49	\$1,323,668	2.06	\$13,803,615
/ Lifetime MMBtu Savings		42,558		21,266		253,997		28,967		346,788
<b>ENERGY STAR Homes</b>										
Number of Customers Served / Lifetime kWh Savings	85	189,397	142	17,648,731	1,096	42,262,601	80	889,014	1,403	60,989,744
B/C Ratio <sup>1</sup> / Planned Budget	6.60	\$221,200	7.84	\$531,411	10.06	\$2,507,862	1.61	\$614,407	8.22	\$3,874,881
/ Lifetime MMBtu Savings		32,065		63,826		480,463		23,755		600,110
<b>Home Performance</b>										
Number of Customers Served / Lifetime kWh Savings	55	420,476	81	513,137	2,205	14,423,156	65	1,053,727	2,406	16,410,496
B/C Ratio <sup>1</sup> / Planned Budget	2.78	\$556,062	3.16	\$662,356	2.79	\$8,905,757	1.92	\$726,509	2.75	\$10,850,684
/ Lifetime MMBtu Savings		42,309		62,041		698,041		33,946		836,338
<b>ENERGY STAR Products</b>										
Number of Customers Served / Lifetime kWh Savings	1,279	4,411,430	5,914	23,981,975	20,166	102,414,370	6,200	7,837,252	33,559	138,645,027
B/C Ratio <sup>1</sup> / Planned Budget	1.56	\$452,275	3.34	\$1,460,090	2.56	\$6,551,940	1.69	\$682,895	2.57	\$9,147,200
/ Lifetime MMBtu Savings		5,450		72,953		76,724		5,740		160,868
<b>Large Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	1,192	23,838,869	18	22,266,940	778	217,850,410	49	24,939,722	2,038	288,895,940
B/C Ratio <sup>1</sup> / Planned Budget	1.95	\$1,284,285	3.13	\$774,694	2.39	\$10,040,778	1.83	\$1,297,349	2.33	\$13,397,106
/ Lifetime MMBtu Savings		-2,547		-1,001		-48,934		-3,942		-56,423
<b>Small Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	753	19,740,709	164	14,661,256	7,068	212,488,360	130	22,001,138	8,115	268,891,463
B/C Ratio <sup>1</sup> / Planned Budget	1.87	\$1,140,250	2.21	\$699,709	2.73	\$9,559,017	1.99	\$1,300,018	2.55	\$12,698,994
/ Lifetime MMBtu Savings		-3,100		-6,636		-84,593		-6,939		-101,268
<b>Municipal Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Behavior Programs</b>										
Number of Customers Served / Lifetime kWh Savings	8,000	2,300,000	0	0	0	0	26,800	2,904,511	34,800	5,204,511
/ Planned Budget	2.34	\$135,000	-	\$0	-	\$3,065	1.82	\$215,791	2.00	\$353,856
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Demand Response</b>										
Number of Customers Served / Lifetime kWh Savings	1,577	0	0	0	3,061	-5,002	849	0	5,487	-5,002
/ Planned Budget	2.91	\$686,738	-	\$0	2.84	\$1,384,918	3.38	\$319,518	2.93	\$2,391,174
/ Active kW Savings		8,647		0		16,970		4,220		29,838
<b>Educational Programs</b>										
Planned Budget		\$107,429		\$180,040		\$797,017		\$161,457		\$1,245,944
<b>Evaluation, Measurement and Verification</b>										
Planned Budget		\$308,565		\$147,585		\$2,693,464		\$288,887		\$3,438,500
<b>Smart Start (Eversource/NHEC)</b>										
Planned Budget		\$0		\$80,205		\$30,000		\$0		\$110,205
<b>C&amp;I Customer Partnerships (Eversource)</b>										
Planned Budget		\$0		\$0		\$15,217		\$0		\$15,217
<b>Utility Performance Incentive</b>										
Planned Budget		\$330,365		\$299,369		\$2,906,033		\$381,177		\$3,916,944
<b>TOTAL PLANNED BUDGET<sup>2</sup></b>		<b>\$6,337,001</b>		<b>\$5,822,640</b>		<b>\$55,773,002</b>		<b>\$7,311,676</b>		<b>\$70,190,803</b>

Notes:  
 (1) B/C Ratios based on Utility Costs set to 2024 dollars.  
 (2) Includes performance incentive.

**NHSAVES ELECTRIC PROGRAMS - 2024-2026 UTILITY GOALS BY PROGRAM**  
**Total Customers Served, Program Budgets, Lifetime kWh and MMBtu Savings**  
 (System Benefits Charge, Forward Capacity Market and Interest Funds Only)

	Liberty		NHEC		Eversource		Unitil		Total	
<b>Home Energy Assistance</b>										
Number of Customers Served / Lifetime kWh Savings	238	3,254,429	349	14,619,391	2,107	114,163,574	188	4,448,983	2,882	136,486,376
B/C Ratio <sup>1</sup> / Planned Budget	2.15	\$3,423,250	2.51	\$2,859,813	1.83	\$28,335,173	1.38	\$3,846,443	1.87	\$38,464,678
/ Lifetime MMBtu Savings		137,496		61,224		691,208		87,144		977,071
<b>ENERGY STAR Homes</b>										
Number of Customers Served / Lifetime kWh Savings	262	589,661	408	50,630,988	3,151	120,422,637	240	2,667,042	4,061	174,310,328
B/C Ratio <sup>1</sup> / Planned Budget	5.92	\$671,576	7.01	\$1,530,437	8.99	\$7,305,920	1.52	\$1,749,054	7.38	\$11,256,987
/ Lifetime MMBtu Savings		97,671		183,292		1,400,755		71,265		1,752,982
<b>Home Performance</b>										
Number of Customers Served / Lifetime kWh Savings	167	1,262,982	230	1,464,055	6,517	40,690,112	195	3,161,182	7,108	46,578,331
B/C Ratio <sup>1</sup> / Planned Budget	2.52	\$1,651,780	2.81	\$1,907,999	2.55	\$25,304,557	1.74	\$2,148,541	2.51	\$31,012,876
/ Lifetime MMBtu Savings		127,789		177,425		2,040,577		101,838		2,447,630
<b>ENERGY STAR Products</b>										
Number of Customers Served / Lifetime kWh Savings	3,974	13,418,634	17,482	65,042,531	53,487	273,371,072	18,600	23,167,863	93,543	375,000,100
B/C Ratio <sup>1</sup> / Planned Budget	1.44	\$1,346,284	2.94	\$4,206,867	2.28	\$17,772,528	1.49	\$2,052,761	2.28	\$25,378,440
/ Lifetime MMBtu Savings		16,799		215,313		210,675		17,221		460,008
<b>Large Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	3,851	82,251,869	57	69,566,708	2,426	675,507,151	147	83,458,518	6,481	910,784,247
B/C Ratio <sup>1</sup> / Planned Budget	1.94	\$4,067,770	3.01	\$2,243,454	2.18	\$30,470,513	1.85	\$3,831,484	2.17	\$40,613,221
/ Lifetime MMBtu Savings		-8,396		-3,127		-151,767		-16,112		-179,402
<b>Small Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	2,426	67,240,291	484	43,294,002	21,898	658,028,260	390	66,003,472	25,198	834,566,026
B/C Ratio <sup>1</sup> / Planned Budget	1.84	\$3,556,576	2.02	\$2,015,640	2.49	\$29,024,816	1.80	\$3,830,917	2.34	\$38,427,950
/ Lifetime MMBtu Savings		-10,280		-19,597		-261,744		-20,816		-312,437
<b>Municipal Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Behavior Programs</b>										
Number of Customers Served / Lifetime kWh Savings	24,000	6,900,000	0	0	0	0	80,400	8,713,533	104,400	15,613,533
/ Planned Budget	2.19	\$390,000	-	\$0	-	\$9,196	1.65	\$642,321	1.84	\$1,041,516
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Demand Response</b>										
Number of Customers Served / Lifetime kWh Savings	3,662	0	0	0	7,875	-12,832	2,428	0	13,965	-12,832
/ Planned Budget	2.62	\$1,604,019	-	\$0	2.93	\$3,379,199	3.27	\$903,937	2.89	\$5,887,156
/ Active kW Savings		18,505		0		43,543		12,068		74,116
<b>Educational Programs</b>										
Planned Budget		\$316,893		\$516,322		\$3,480,475		\$392,999		\$4,706,689
<b>Evaluation, Measurement and Verification</b>										
Planned Budget		\$922,901		\$636,775		\$7,782,293		\$914,798		\$10,256,766
<b>Smart Start (Eversource/NHEC)</b>										
Planned Budget		\$0		\$80,205		\$90,000		\$0		\$170,205
<b>C&amp;I Customer Partnerships (Eversource)</b>										
Planned Budget		\$0		\$0		\$45,650		\$0		\$45,650
<b>Utility Performance Incentive</b>										
Planned Budget		\$987,308		\$875,452		\$8,410,068		\$1,117,229		\$11,390,056
<b>TOTAL PLANNED BUDGET<sup>2</sup></b>		<b>\$18,938,358</b>		<b>\$16,872,963</b>		<b>\$161,410,387</b>		<b>\$21,430,483</b>		<b>\$202,601,569</b>

Notes:  
 (1) B/C Ratios based on Utility Costs set to 2024 dollars.  
 (2) Includes performance incentive.



**NHSAVES ELECTRIC PROGRAMS - 2024 UTILITY GOALS BY PROGRAM**  
**Total Customers Served, Program Budgets, Lifetime kWh and MMBtu Savings**  
 (Energy Efficiency Fund Only - Regional Greenhouse Gas Initiative)

	Liberty		NHEC		Eversource		Unitil		Total	
<b>Home Energy Assistance</b>										
Number of Customers Served / Lifetime kWh Savings	2	35,208	4	156,787	21	1,151,391	2	54,473	30	1,397,859
B/C Ratio <sup>1</sup> / Planned Budget	1.98	\$34,361	2.24	\$30,818	1.64	\$277,081	1.28	\$45,534	1.68	\$387,793
/ Lifetime MMBtu Savings		1,439		657		6,718		1,067		9,880
<b>ENERGY STAR Homes</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Home Performance</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>ENERGY STAR Products</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Large Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Small Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Municipal Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	426	1,069,851	15	1,864,069	93	27,069,923	6	2,715,331	540	32,719,175
B/C Ratio <sup>1</sup> / Planned Budget	1.09	\$177,649	0.60	\$246,681	1.79	\$1,450,671	1.07	\$214,276	1.52	\$2,089,277
/ Lifetime MMBtu Savings		2,890		-1,149		-8,331		-538		-7,128
<b>Behavior Programs</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
/ Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Demand Response</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
/ Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Active kW Savings		0		0		0		0		0
<b>Educational Programs</b>										
Planned Budget		\$777		\$836		\$31,072		\$840		\$33,525
<b>Evaluation, Measurement and Verification</b>										
Planned Budget		\$1,849		\$1,542		\$14,685		\$2,123		\$20,199
<b>Smart Start (Eversource/NHEC)</b>										
Planned Budget		\$0		\$0		\$0		\$0		\$0
<b>C&amp;I Customer Partnerships (Eversource)</b>										
Planned Budget		\$0		\$0		\$0		\$0		\$0
<b>Utility Performance Incentive</b>										
Planned Budget		\$11,805		\$15,393		\$97,543		\$14,452		\$139,194
<b>TOTAL PLANNED BUDGET<sup>2</sup></b>		<b>\$226,441</b>		<b>\$295,270</b>		<b>\$1,871,052</b>		<b>\$277,224</b>		<b>\$2,616,264</b>

Notes:  
 (1) B/C Ratios based on Utility Costs set to 2024 dollars.  
 (2) Includes performance incentive.

**NHSAVES ELECTRIC PROGRAMS - 2025 UTILITY GOALS BY PROGRAM**  
**Total Customers Served, Program Budgets, Lifetime kWh and MMBtu Savings**  
**(Energy Efficiency Fund Only - Regional Greenhouse Gas Initiative)**

	Liberty		NHEC		Eversource		Unitil		Total	
<b>Home Energy Assistance</b>										
Number of Customers Served / Lifetime kWh Savings	2	25,764	4	150,195	20	1,107,601	2	50,129	28	1,333,689
B/C Ratio <sup>1</sup> / Planned Budget	2.12	\$32,445	2.51	\$29,435	1.83	\$274,984	1.38	\$43,248	1.86	\$380,112
/ Lifetime MMBtu Savings		1,311		629		6,720		982		9,642
<b>ENERGY STAR Homes</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Home Performance</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>ENERGY STAR Products</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Large Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Small Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Municipal Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	408	910,314	10	1,272,877	86	26,528,525	6	2,715,331	511	31,427,047
B/C Ratio <sup>1</sup> / Planned Budget	1.24	\$164,660	0.67	\$168,930	1.82	\$1,450,671	1.08	\$236,355	1.59	\$2,020,615
/ Lifetime MMBtu Savings		2,893		-784		-8,165		-538		-6,594
<b>Behavior Programs</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
/ Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Demand Response</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
/ Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Active kW Savings		0		0		0		0		0
<b>Educational Programs</b>										
Planned Budget		\$769		\$796		\$16,431		\$791		\$18,788
<b>Evaluation, Measurement and Verification</b>										
Planned Budget		\$1,748		\$1,147		\$13,749		\$1,802		\$18,446
<b>Smart Start (Eversource/NHEC)</b>										
Planned Budget		\$0		\$0		\$0		\$0		\$0
<b>C&amp;I Customer Partnerships (Eversource)</b>										
Planned Budget		\$0		\$0		\$0		\$0		\$0
<b>Utility Performance Incentive</b>										
Planned Budget		\$10,979		\$11,017		\$96,571		\$15,521		\$134,088
<b>TOTAL PLANNED BUDGET<sup>2</sup></b>		<b>\$210,601</b>		<b>\$211,325</b>		<b>\$1,852,406</b>		<b>\$297,716</b>		<b>\$2,534,815</b>

Notes:  
 (1) B/C Ratios based on Utility Costs set to 2024 dollars.  
 (2) Includes performance incentive.

NHSAVES ELECTRIC PROGRAMS - 2026 UTILITY GOALS BY PROGRAM  
 Total Customers Served, Program Budgets, Lifetime kWh and MMBtu Savings  
 (Energy Efficiency Fund Only - Regional Greenhouse Gas Initiative)

	Liberty		NHEC		Eversource		Unitil		Total	
<b>Home Energy Assistance</b>										
Number of Customers Served / Lifetime kWh Savings	3	40,371	4	181,599	25	1,347,172	2	58,578	34	1,627,720
B/C Ratio <sup>1</sup> / Planned Budget	2.38	\$38,926	2.81	\$35,305	2.03	\$342,991	1.49	\$52,431	2.06	\$469,653
/ Lifetime MMBtu Savings		1,486		761		8,395		1,147		11,789
<b>ENERGY STAR Homes</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Home Performance</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>ENERGY STAR Products</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Large Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Small Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Municipal Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	398	872,183	10	1,279,787	90	29,865,465	6	2,715,331	504	34,732,765
B/C Ratio <sup>1</sup> / Planned Budget	1.37	\$164,660	0.75	\$168,930	2.03	\$1,637,988	1.26	\$227,736	1.80	\$2,199,313
/ Lifetime MMBtu Savings		2,896		-789		-9,354		-538		-7,785
<b>Behavior Programs</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
/ Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Demand Response</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
/ Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Active kW Savings		0		0		0		0		0
<b>Educational Programs</b>										
Planned Budget		\$923		\$962		\$5,983		\$943		\$8,810
<b>Evaluation, Measurement and Verification</b>										
Planned Budget		\$2,097		\$1,380		\$17,150		\$1,624		\$22,251
<b>Smart Start (Eversource/NHEC)</b>										
Planned Budget		\$0		\$0		\$0		\$0		\$0
<b>C&amp;I Customer Partnerships (Eversource)</b>										
Planned Budget		\$0		\$0		\$0		\$0		\$0
<b>Utility Performance Incentive</b>										
Planned Budget		\$11,363		\$11,362		\$110,226		\$15,550		\$148,502
<b>TOTAL PLANNED BUDGET<sup>2</sup></b>		<b>\$217,969</b>		<b>\$217,938</b>		<b>\$2,114,338</b>		<b>\$298,285</b>		<b>\$2,817,468</b>

Notes:  
 (1) B/C Ratios based on Utility Costs set to 2024 dollars.  
 (2) Includes performance incentive.

**NHSAVES ELECTRIC PROGRAMS - 2024-2026 UTILITY GOALS BY PROGRAM**  
**Total Customers Served, Program Budgets, Lifetime kWh and MMBtu Savings**  
 (Energy Efficiency Fund Only - Regional Greenhouse Gas Initiative)

	Liberty		NHEC		Eversource		Unitil		Total	
<b>Home Energy Assistance</b>										
Number of Customers Served / Lifetime kWh Savings	7	100,518	12	488,516	67	3,606,196	7	163,289	92	4,358,519
B/C Ratio <sup>1</sup> / Planned Budget	2.15	\$105,732	2.51	\$95,562	1.83	\$895,051	1.38	\$141,175	1.87	\$1,237,520
/ Lifetime MMBtu Savings		4,247		2,046		21,834		3,198		31,325
<b>ENERGY STAR Homes</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Home Performance</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>ENERGY STAR Products</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Large Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Small Business Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
B/C Ratio <sup>1</sup> / Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Municipal Energy Solutions</b>										
Number of Customers Served / Lifetime kWh Savings	1,232	2,852,347	36	4,416,733	269	83,463,913	18	8,145,993	1,555	98,878,987
B/C Ratio <sup>1</sup> / Planned Budget	1.23	\$506,968	0.66	\$584,541	1.88	\$4,539,330	1.13	\$678,367	1.63	\$6,309,206
/ Lifetime MMBtu Savings		8,680		-2,722		-25,850		-1,615		-21,507
<b>Behavior Programs</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
/ Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Lifetime MMBtu Savings		0		0		0		0		0
<b>Demand Response</b>										
Number of Customers Served / Lifetime kWh Savings	0	0	0	0	0	0	0	0	0	0
/ Planned Budget	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0
/ Active kW Savings		0		0		0		0		0
<b>Educational Programs</b>										
Planned Budget		\$239,468		\$441,300		\$1,839,525		\$325,435		\$2,845,727
<b>Evaluation, Measurement and Verification</b>										
Planned Budget		\$744,220		\$519,184		\$6,385,826		\$768,180		\$8,417,410
<b>Smart Start (Eversource/NHEC)</b>										
Planned Budget		\$0		\$0		\$0		\$0		\$0
<b>C&amp;I Customer Partnerships (Eversource)</b>										
Planned Budget		\$0		\$0		\$0		\$0		\$0
<b>Utility Performance Incentive</b>										
Planned Budget		\$87,801		\$90,232		\$751,285		\$105,224		\$1,034,542
<b>TOTAL PLANNED BUDGET<sup>2</sup></b>		<b>\$1,684,189</b>		<b>\$1,730,819</b>		<b>\$14,411,017</b>		<b>\$2,018,380</b>		<b>\$8,581,268</b>

Notes:  
 (1) B/C Ratios based on Utility Costs set to 2024 dollars.  
 (2) Includes performance incentive.

**NHSAVES GAS PROGRAMS - 2024 UTILITY GOALS BY PROGRAM**  
**Total Customers Served, Program Budgets and Lifetime MMBtu Savings**

	Liberty		Unitil		Total	
<b>Home Energy Assistance</b>						
Number of Customers Served / Lifetime MMBtu Savings	190	221,939	45	50,351	235	272,290
B/C Ratio <sup>1</sup> / Planned Budget	2.02	\$1,846,345	1.82	\$472,544	1.98	\$2,318,890
<b>ENERGY STAR Homes</b>						
Number of Customers Served / Lifetime MMBtu Savings	236	137,974	65	37,100	301	175,074
B/C Ratio <sup>1</sup> / Planned Budget	1.43	\$789,186	1.40	\$216,961	1.42	\$1,006,146
<b>Home Performance</b>						
Number of Customers Served / Lifetime MMBtu Savings	178	181,477	35	43,355	213	224,832
B/C Ratio <sup>1</sup> / Planned Budget	1.09	\$1,450,000	1.23	\$309,593	1.12	\$1,759,593
<b>ENERGY STAR Products</b>						
Number of Customers Served / Lifetime MMBtu Savings	3,840	432,783	250	44,434	4,090	477,217
B/C Ratio <sup>1</sup> / Planned Budget	2.84	\$1,340,849	2.21	\$177,292	2.76	\$1,518,141
<b>Large Business Energy Solutions</b>						
Number of Customers Served / Lifetime MMBtu Savings	310	377,707	11	161,961	321	539,668
B/C Ratio <sup>1</sup> / Planned Budget	2.01	\$1,694,000	2.44	\$507,156	2.11	\$2,201,156
<b>Small Business Energy Solutions</b>						
Number of Customers Served / Lifetime MMBtu Savings	1,410	217,325	75	81,979	1,485	299,305
B/C Ratio <sup>1</sup> / Planned Budget	1.45	\$1,591,172	1.88	\$487,631	1.55	\$2,078,803
<b>Municipal Energy Solutions</b>						
Number of Customers Served / Lifetime MMBtu Savings	256	71,798	5	20,438	261	92,236
B/C Ratio <sup>1</sup> / Planned Budget	1.66	\$370,000	1.68	\$107,240	1.67	\$477,240
<b>Behavior Programs</b>						
Number of Customers Served / Lifetime MMBtu Savings	22,043	20,044	11,200	11,800	33,243	31,844
B/C Ratio <sup>1</sup> / Planned Budget	1.15	\$185,000	1.50	\$83,597	1.26	\$268,597
<b>Education</b>						
Planned Budget		\$163,706		\$57,078		\$220,784
<b>Evaluation, Measurement and Verification</b>						
Planned Budget		\$496,329		\$109,461		\$605,790
<b>Utility Performance Incentive</b>						
Planned Budget		\$545,962		\$139,070		\$685,033
<b>TOTAL PLANNED BUDGET<sup>2</sup></b>		<b>\$10,472,551</b>		<b>\$2,667,622</b>		<b>\$13,140,172</b>

**Notes:**

- (1) B/C Ratios based on Utility Costs set to 2024 dollars.
- (2) Includes performance incentive.

**NHSAVES GAS PROGRAMS - 2025 UTILITY GOALS BY PROGRAM**  
**Total Customers Served, Program Budgets and Lifetime MMBtu Savings**

	Liberty		Unitil		Total	
<b>Home Energy Assistance</b>						
Number of Customers Served / Lifetime MMBtu Savings	197	228,510	51	56,565	248	285,075
B/C Ratio <sup>1</sup> / Planned Budget	2.27	\$1,886,118	2.03	\$532,190	2.22	\$2,418,308
<b>ENERGY STAR Homes</b>						
Number of Customers Served / Lifetime MMBtu Savings	220	128,725	65	37,100	285	165,825
B/C Ratio <sup>1</sup> / Planned Budget	1.58	\$745,000	1.42	\$237,651	1.54	\$982,651
<b>Home Performance</b>						
Number of Customers Served / Lifetime MMBtu Savings	167	167,096	40	49,009	207	216,106
B/C Ratio <sup>1</sup> / Planned Budget	1.20	\$1,352,426	1.34	\$357,126	1.23	\$1,709,553
<b>ENERGY STAR Products</b>						
Number of Customers Served / Lifetime MMBtu Savings	3,627	406,003	250	44,434	3,877	450,436
B/C Ratio <sup>1</sup> / Planned Budget	3.17	\$1,260,037	2.22	\$197,535	3.04	\$1,457,572
<b>Large Business Energy Solutions</b>						
Number of Customers Served / Lifetime MMBtu Savings	330	433,111	11	161,961	341	595,072
B/C Ratio <sup>1</sup> / Planned Budget	2.30	\$1,898,192	2.46	\$564,319	2.34	\$2,462,512
<b>Small Business Energy Solutions</b>						
Number of Customers Served / Lifetime MMBtu Savings	1,448	238,597	75	78,912	1,523	317,509
B/C Ratio <sup>1</sup> / Planned Budget	1.57	\$1,755,061	1.84	\$544,206	1.64	\$2,299,267
<b>Municipal Energy Solutions</b>						
Number of Customers Served / Lifetime MMBtu Savings	256	71,055	5	18,270	261	89,325
B/C Ratio <sup>1</sup> / Planned Budget	1.80	\$380,000	1.44	\$125,024	1.71	\$505,024
<b>Behavior Programs</b>						
Number of Customers Served / Lifetime MMBtu Savings	22,043	20,044	11,200	11,800	33,243	31,844
B/C Ratio <sup>1</sup> / Planned Budget	1.25	\$190,000	1.83	\$76,301	1.42	\$266,301
<b>Education</b>						
Planned Budget		\$166,562		\$71,987		\$238,549
<b>Evaluation, Measurement and Verification</b>						
Planned Budget		\$507,021		\$125,494		\$632,515
<b>Utility Performance Incentive</b>						
Planned Budget		\$557,723		\$155,751		\$713,474
<b>TOTAL PLANNED BUDGET<sup>2</sup></b>		<b>\$10,698,140</b>		<b>\$2,987,584</b>		<b>\$13,685,724</b>

**Notes:**

- (1) B/C Ratios based on Utility Costs set to 2024 dollars.
- (2) Includes performance incentive.

**NHSAVES GAS PROGRAMS - 2026 UTILITY GOALS BY PROGRAM**  
**Total Customers Served, Program Budgets and Lifetime MMBtu Savings**

	Liberty		Unitil		Total	
<b>Home Energy Assistance</b>						
Number of Customers Served / Lifetime MMBtu Savings	199	231,591	55	60,707	254	292,298
B/C Ratio <sup>1</sup> / Planned Budget	2.48	\$1,944,762	2.31	\$559,241	2.44	\$2,504,003
<b>ENERGY STAR Homes</b>						
Number of Customers Served / Lifetime MMBtu Savings	226	132,295	65	37,100	291	169,395
B/C Ratio <sup>1</sup> / Planned Budget	1.75	\$771,000	1.49	\$253,334	1.68	\$1,024,334
<b>Home Performance</b>						
Number of Customers Served / Lifetime MMBtu Savings	172	171,712	40	49,009	212	220,722
B/C Ratio <sup>1</sup> / Planned Budget	1.34	\$1,397,060	1.39	\$383,581	1.35	\$1,780,640
<b>ENERGY STAR Products</b>						
Number of Customers Served / Lifetime MMBtu Savings	3,782	423,304	250	44,434	4,032	467,738
B/C Ratio <sup>1</sup> / Planned Budget	3.57	\$1,303,105	2.41	\$202,744	3.41	\$1,505,849
<b>Large Business Energy Solutions</b>						
Number of Customers Served / Lifetime MMBtu Savings	318	426,267	11	161,961	329	588,228
B/C Ratio <sup>1</sup> / Planned Budget	2.48	\$1,940,000	2.71	\$573,457	2.53	\$2,513,457
<b>Small Business Energy Solutions</b>						
Number of Customers Served / Lifetime MMBtu Savings	1,440	247,714	75	81,979	1,515	329,693
B/C Ratio <sup>1</sup> / Planned Budget	1.74	\$1,825,728	2.07	\$553,705	1.82	\$2,379,433
<b>Municipal Energy Solutions</b>						
Number of Customers Served / Lifetime MMBtu Savings	258	70,111	5	21,315	263	91,426
B/C Ratio <sup>1</sup> / Planned Budget	1.94	\$390,000	1.70	\$138,592	1.88	\$528,592
<b>Behavior Programs</b>						
Number of Customers Served / Lifetime MMBtu Savings	22,043	20,044	11,200	11,800	33,243	31,844
B/C Ratio <sup>1</sup> / Planned Budget	1.37	\$195,000	1.93	\$81,270	1.54	\$276,270
<b>Education</b>						
Planned Budget		\$176,961		\$83,481		\$260,443
<b>Evaluation, Measurement and Verification</b>						
Planned Budget		\$523,348		\$114,648		\$637,996
<b>Utility Performance Incentive</b>						
Planned Budget		\$575,683		\$161,923		\$737,606
<b>TOTAL PLANNED BUDGET<sup>2</sup></b>		<b>\$11,042,647</b>		<b>\$3,105,975</b>		<b>\$14,148,622</b>

**Notes:**

- (1) B/C Ratios based on Utility Costs set to 2024 dollars.
- (2) Includes performance incentive.

**NHSAVES GAS PROGRAMS - 2024-2026 UTILITY GOALS BY PROGRAM**  
**Total Customers Served, Program Budgets and Lifetime MMBtu Savings**

	Liberty		Unitil		Total	
<b>Home Energy Assistance</b>						
Number of Customers Served / Lifetime MMBtu Savings	585	682,039	151	167,624	736	849,663
B/C Ratio <sup>1</sup> / Planned Budget	2.25	\$5,677,225	2.06	\$1,563,975	2.20	\$7,241,200
<b>ENERGY STAR Homes</b>						
Number of Customers Served / Lifetime MMBtu Savings	682	398,994	195	111,300	877	510,294
B/C Ratio <sup>1</sup> / Planned Budget	1.57	\$2,305,186	1.44	\$707,945	1.54	\$3,013,131
<b>Home Performance</b>						
Number of Customers Served / Lifetime MMBtu Savings	516	520,285	115	141,374	631	661,659
B/C Ratio <sup>1</sup> / Planned Budget	1.20	\$4,199,486	1.32	\$1,050,300	1.23	\$5,249,785
<b>ENERGY STAR Products</b>						
Number of Customers Served / Lifetime MMBtu Savings	11,249	1,262,090	750	133,301	11,999	1,395,391
B/C Ratio <sup>1</sup> / Planned Budget	3.17	\$3,903,991	2.28	\$577,571	3.05	\$4,481,562
<b>Large Business Energy Solutions</b>						
Number of Customers Served / Lifetime MMBtu Savings	958	1,237,085	33	485,882	991	1,722,967
B/C Ratio <sup>1</sup> / Planned Budget	2.26	\$5,532,192	2.53	\$1,644,932	2.32	\$7,177,124
<b>Small Business Energy Solutions</b>						
Number of Customers Served / Lifetime MMBtu Savings	4,297	703,635	225	242,871	4,522	946,506
B/C Ratio <sup>1</sup> / Planned Budget	1.59	\$5,171,961	1.93	\$1,585,542	1.67	\$6,757,503
<b>Municipal Energy Solutions</b>						
Number of Customers Served / Lifetime MMBtu Savings	770	212,964	15	60,023	785	272,988
B/C Ratio <sup>1</sup> / Planned Budget	1.80	\$1,140,000	1.61	\$370,856	1.75	\$1,510,856
<b>Behavior Programs</b>						
Number of Customers Served / Lifetime MMBtu Savings	66,129	60,133	33,600	35,400	99,729	95,533
B/C Ratio <sup>1</sup> / Planned Budget	1.25	\$570,000	1.74	\$241,168	1.40	\$811,168
<b>Education</b>						
Planned Budget		\$507,229		\$212,546		\$719,775
<b>Evaluation, Measurement and Verification</b>						
Planned Budget		\$1,526,698		\$349,602		\$1,876,300
<b>Utility Performance Incentive</b>						
Planned Budget		\$1,679,368		\$456,744		\$2,136,112
<b>TOTAL PLANNED BUDGET<sup>2</sup></b>		<b>\$32,213,338</b>		<b>\$8,761,181</b>		<b>\$40,974,518</b>

**Notes:**

- (1) B/C Ratios based on Utility Costs set to 2024 dollars.
- (2) Includes performance incentive.