

Measure	Total Resource Cost
LED Lighting Products	\$ 2.63
LED Fixture	\$ 2.63
Mini Split HP -Mini Split Baseline	\$ 600.00
Air Source Heat Pump	\$ 1,173.61
DHW Heat Pump Water Heater 50 gal	\$ 1,101.00
DHW Heat Pump Water Heater 80 gal	\$ 1,101.00
Wifi Thermostat (Heating&Cooling)	\$ 268.00
DSC_070	\$ 70.00
ES Dehumidifier	\$ 50.00
ES Pool Pumps (2 speed)	\$ 300.00
ES Pool Pumps (Variable Speed)	\$ 650.00
ES Clothes Washers	\$ 225.00
ES Clothes Dryers	\$ 40.00
ES AC (central)	\$ 556.00
ES Room AC (room)	\$ 20.00
ES Room Air Purifier	\$ 40.00
ES Refrigerator	\$ 40.00
Primary Refrigerator Recycling/Pickup/Turnin	\$ 122.50
2nd Refrigerator Pickup/Turnin	\$ 122.50
2nd Freezer Pickup/Turnin	\$ 122.50
Room AC Pickup/Turnin	\$ 22.00
Dehumidifier Turnin	\$ 22.00
Refrigerator CEE Tier 2+	\$ 75.00
Washer Tier CEE Tier 2+	\$ 250.00
Dryer Hybrid	\$ 200.00
Dryer Heat Pump	\$ 400.00

Incentive	Quantity
\$ 1.75	556,869
\$ 1.75	27,025
\$ 597.80	1,288
\$ 1,173.61	29
\$ 500.00	127
\$ 600.00	55
\$ 99.95	471
\$ 70.00	12
\$ 25.00	2,391
\$ 200.00	4
\$ 500.00	383
\$ 25.00	2,541
\$ 40.00	2,180
\$ 205.47	85
\$ 20.00	1,173
\$ 40.00	688
\$ 40.00	2,348
\$ 122.50	159
\$ 122.50	529
\$ 122.50	171
\$ 22.00	222
\$ 22.00	50
\$ 75.00	540
\$ 50.00	1,486
\$ 100.00	4
\$ 200.00	17

Measure	Total Resource Cost
LED Lighting Products	\$ 2.10
LED Fixture	\$ 2.10
Mini Split HP -Mini Split Baseline	\$ 599.11
ES Ductless MS - DSC_070	\$ 101.03
Air Source Heat Pump	\$ 1,200.00
DHW Heat Pump Water Heater 50 gal	\$ 1,101.00
DHW Heat Pump Water Heater 80 gal	\$ 1,101.00
Wifi Thermostat (Heating&Cooling)	\$ 268.00
ES Dehumidifier	\$ 50.00
ES Pool Pumps (2 speed)	\$ 300.00
ES Pool Pumps (Variable Speed)	\$ 650.00
ES Clothes Washers	\$ 225.00
ES Clothes Dryers	\$ 40.00
ES AC (central)	\$ 556.00
ES Room AC (room)	\$ 20.00
ES Room Air Purifier	\$ 40.00
ES Refrigerator	\$ 40.00
Primary Refrigerator Recycling/Pickup/Turnin	\$ 122.50
2nd Refrigerator Pickup/Turnin	\$ 122.50
2nd Freezer Pickup/Turnin	\$ 122.50
ECM Motor for FWH Circulating Pump	\$ 105.00
ES DSHP (cooling) - DSHP_500A	\$ 500.00
Refrigerator CEE Tier 2+	\$ 75.00
Washer Tier CEE Tier 2+	\$ 250.00
Dryer Hybrid	\$ 200.00
Dryer Heat Pump	\$ 400.00

Incentive	Quantity
\$ 1.50	728,182
\$ 1.50	28,931
\$ 599.11	2,303
\$ 101.03	6
\$ 1,200.00	34
\$ 500.00	196
\$ 600.00	81
\$ 100.00	832
\$ 25.00	1,996
\$ 200.00	1
\$ 500.00	348
\$ 25.00	2,041
\$ 40.00	1,978
\$ 210.00	139
\$ 20.00	1,073
\$ 40.00	1,098
\$ 40.00	2,157
\$ 122.50	301
\$ 122.50	478
\$ 122.50	168
\$ 100.00	40
\$ 500.00	1
\$ 75.00	449
\$ 50.00	1,455
\$ 100.00	8
\$ 200.00	45

Measure	Total Resource Cost
LED Lighting Products	\$ 1.68
LED Fixture	\$ 1.68
Mini Split HP -Mini Split Baseline	\$ 600.00
DCAC_70	\$ 85.40
Air Source Heat Pump	\$ 500.00
DHW Heat Pump Water Heater 50 gal	\$ 1,101.00
DHW Heat Pump Water Heater 80 gal	\$ 1,101.00
Wifi Thermostat (Heating&Cooling)	\$ 268.00
ES Dehumidifier	\$ 50.00
ES Pool Pumps (2 speed)	\$ 300.00
ES Pool Pumps (Variable Speed)	\$ 650.00
ES Clothes Washers	\$ 225.00
ES Clothes Dryers	\$ 40.00
ES AC (central)	\$ 556.00
ES Room AC (room)	\$ 20.00
ES Room Air Purifier	\$ 40.00
ES Refrigerator	\$ 40.00
Primary Refrigerator Recycling/Pickup/Turnin	\$ 122.50
2nd Refrigerator Pickup/Turnin	\$ 122.50
2nd Freezer Pickup/Turnin	\$ 122.50
Room AC Pickup/Turnin	\$ 22.00
ECM Motor for FWH Circulating Pump	\$ 105.00
Refrigerator CEE Tier 2+	\$ 75.00
Washer Tier CEE Tier 2+	\$ 250.00
Dryer Hybrid	\$ 200.00
Dryer Heat Pump	\$ 400.00

Incentive	Quantity
\$ 1.20	1,308,009
\$ 1.20	24,224
\$ 600.00	2,474
\$ 85.40	22
\$ 500.00	47
\$ 750.00	302
\$ 750.00	82
\$ 100.00	2,391
\$ 25.00	1,209
\$ 200.00	3
\$ 500.00	462
\$ 25.00	1,718
\$ 40.00	1,867
\$ 210.00	132
\$ 20.00	635
\$ 40.00	1,290
\$ 40.00	1,783
\$ 122.50	613
\$ 122.50	89
\$ 122.50	132
\$ 22.00	230
\$ 45.00	177
\$ 75.00	470
\$ 50.00	1,369
\$ 100.00	3
\$ 200.00	98

Measure	Measure ID	Total Resource Cost
LED Bulb, General Service Lamps	E21A3a001	\$ 2.50
LED Bulb, Linear	E21A3a002	\$ 15.00
LED Bulb, Other Specialty	E21A3a003	\$ 4.00
LED Bulb, Reflector	E21A3a004	\$ 4.00
LED Bulb, General Service Lamps (Hard to Reach)	E21A3a005	\$ 2.50
LED Bulb, Linear (Hard to Reach)	E21A3a006	\$ 15.00
LED Bulb, Other Specialty (Hard to Reach)	E21A3a007	\$ 2.50
LED Bulb, Reflector (Hard to Reach)	E21A3a008	\$ 2.50
LED Fixture	E21A3a009	\$ 15.00
LED Fixture (Hard to Reach)	E21A3a010	\$ 15.00
Air Source Heat Pump - Lost Opportunity	E21A3b003	\$ 1,214.97
Mini Split HP - Lost Opportunity	E21A3b005	\$ 734.52
DHW Heat Pump Water Heater 50 gal - Downstream	E21A3b007	\$ 1,431.50
DHW Heat Pump Water Heater 80 gal - Downstream	E21A3b008	\$ 1,431.50
ES Clothes Dryers	E21A3b010	\$ 40.00
Dryer Heat Pump	E21A3b011	\$ 400.00
Dryer Hybrid	E21A3b012	\$ 200.00
ECM Motor for FWH Circulating Pump - Midstream	E21A3b013	\$ 105.00
ES AC (central) 3 ton	E21A3b015	\$ 556.00
Room Air Conditioner	E21A3b016	\$ 20.00
ES Clothes Washers	E21A3b017	\$ 225.00
Washer Tier CEE Tier 2+	E21A3b018	\$ 250.00
ES Dehumidifier	E21A3b019	\$ 50.00
Refrigerator	E21A3b022	\$ 40.00
Refrigerator CEE Tier 2+	E21A3b023	\$ 75.00
ES Pool Pumps (Variable Speed)	E21A3b024	\$ 650.00
Room Air Purifier	E21A3b025	\$ 40.00
Wifi Thermostat (Heating & Cooling)	E21A3b026	\$ 268.00
Primary Refrigerator Recycling	E21A3b027	\$ 122.50
Secondary Refrigerator Recycling	E21A3b028	\$ 122.50
Secondary Freezer Recycling	E21A3b029	\$ 122.50
DCAC		\$ 105.00

Incentive	Quantity
\$ 1.38	881,971
\$ 1.38	3,293
\$ 1.38	215,461
\$ 1.38	226,395
\$ 1.38	34,630
\$ 1.38	625
\$ 1.38	4
\$ 1.38	528
\$ 1.38	16,854
\$ 1.38	52
\$ 1,214.97	83
\$ 734.52	2,648
\$ 750.00	497
\$ 750.00	73
\$ 40.00	1,620
\$ 200.00	74
\$ 100.00	9
\$ 45.00	55
\$ 210.00	164
\$ 20.00	595
\$ 25.00	1,576
\$ 50.00	1,118
\$ 25.00	1,240
\$ 40.00	1,720
\$ 75.00	603
\$ 500.00	458
\$ 40.00	642
\$ 100.00	460
\$ 122.50	571
\$ 122.50	20
\$ 122.50	98
\$ 87.50	14

Measure	Measure ID	Total Resource Cost
LED Bulb, General Service Lamps	E21A3a001	\$ 2.50
LED Bulb, Linear	E21A3a002	\$ 15.00
LED Bulb, Other Specialty	E21A3a003	\$ 4.00
LED Bulb, Reflector	E21A3a004	\$ 4.00
LED Bulb, General Service Lamps (Hard to Reach)	E21A3a005	\$ 2.50
LED Bulb, Linear (Hard to Reach)	E21A3a006	\$ 15.00
LED Fixture	E21A3a009	\$ 15.00
LED Fixture (Hard to Reach)	E21A3a010	\$ 15.00
Advanced Power Strip, Tier I	E21A3b001	\$ 24.95
Advanced Power Strip, Tier II	E21A3b002	\$ 44.35
Air Source Heat Pump - Lost Opportunity	E21A3b003	\$ 759.36
Mini Split HP - Lost Opportunity	E21A3b005	\$ 459.08
DHW Heat Pump Water Heater 50 gal - Downstream	E21A3b007	\$ 1,101.00
DHW Heat Pump Water Heater 80 gal - Downstream	E21A3b008	\$ 1,101.00
ES Clothes Dryers	E21A3b010	\$ 40.00
Dryer Heat Pump	E21A3b011	\$ 400.00
Dryer Hybrid	E21A3b012	\$ 200.00
ES AC (central) 3 ton	E21A3b015	\$ 556.00
Room Air Conditioner	E21A3b016	\$ 20.00
ES Clothes Washers	E21A3b017	\$ 225.00
Washer Tier CEE Tier 2+	E21A3b018	\$ 250.00
ES Dehumidifier	E21A3b019	\$ 50.00
Refrigerator	E21A3b022	\$ 40.00
Refrigerator CEE Tier 2+	E21A3b023	\$ 75.00
ES Pool Pumps (Variable Speed)	E21A3b024	\$ 650.00
Room Air Purifier	E21A3b025	\$ 40.00
Wifi Thermostat (Heating & Cooling)	E21A3b026	\$ 268.00
Primary Refrigerator Recycling	E21A3b027	\$ 122.50
Secondary Refrigerator Recycling	E21A3b028	\$ 122.50
Secondary Freezer Recycling	E21A3b029	\$ 122.50
Room Air Conditioner Recycling	E21A3b030	\$ 30.00
Dehumidifier Recycling	E21A3b037	\$ 30.00

Incentive	Quantity
\$ 1.25	22,459
\$ 5.00	68
\$ 1.50	5,225
\$ 1.50	10,050
\$ 1.25	6,947
\$ 5.00	9
\$ 5.00	325
\$ 5.00	36
\$ 8.00	351
\$ 20.00	124
\$ 759.36	71
\$ 459.08	1,994
\$ 600.00	360
\$ 600.00	75
\$ 40.00	729
\$ 200.00	51
\$ 100.00	6
\$ 213.50	73
\$ 20.00	334
\$ 25.00	611
\$ 50.00	489
\$ 25.00	817
\$ 40.00	882
\$ 50.00	208
\$ 350.00	241
\$ 40.00	450
\$ 85.00	351
\$ 122.50	464
\$ 122.50	292
\$ 122.50	170
\$ 30.00	149
\$ 30.00	40