

Docket  
Record Request PU  
Dated 0  
Attachment PU

Measure	Total Resource Cost	Incentive	Quantity
Led Lighting Products	\$ 3.37	\$ 1.69	91,009
ES Dehumidifier	\$ 50.00	\$ 25.00	355
ES Pool Pumps (2 speed)	\$ 300.00	\$ 200.00	1
ES Pool Pumps (Variable Speed)	\$ 650.00	\$ 500.00	24
ES Clothes Washers	\$ 225.00	\$ 25.00	345
ES Clothes Dryers (Electric)	\$ 40.00	\$ 40.00	335
ES Room AC (room)	\$ 20.00	\$ 20.00	139
ES Room Air Purifier	\$ 64.00	\$ 40.00	83
ES Refrigerator	\$ 40.00	\$ 40.00	331
Primary Refrigerator Recycling/Pickup/Turnin	\$ 122.50	\$ 122.50	56
2nd Refrigerator Pickup/Turnin	\$ 122.50	\$ 122.50	136
2nd Freezer Pickup/Turnin	\$ 122.50	\$ 122.50	47
CEE Tier 2+ Clothes Washers	\$ 250.00	\$ 50.00	231
Energy Star Clothes Dryers (Electric, Hybrid)	\$ 200.00	\$ 100.00	1
Energy Star Clothes Dryers (Electric, Heat Pump)	\$ 400.00	\$ 200.00	3
Energy Star Refrigerators CEE Tier 2+	\$ 75.00	\$ 75.00	86

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<b>Measure</b>	<b>Total Resource Cost</b>	<b>Incentive</b>	<b>Quantity</b>
LED Lighting Products	\$ 3.37	\$ 1.29	200,583
ES Dehumidifier	\$ 50.00	\$ 25.00	313
ES Pool Pumps (Variable Speed)	\$ 650.00	\$ 500.00	22
ES Clothes Washers	\$ 225.00	\$ 25.00	318
ES Clothes Dryers	\$ 40.00	\$ 40.00	305
ES Room AC (room)	\$ 20.00	\$ 20.00	138
ES Room Air Purifier	\$ 64.00	\$ 40.00	106
ES Refrigerator	\$ 40.00	\$ 40.00	323
Primary Refrigerator Recycling/Pickup/Turnin	\$ 122.50	\$ 122.50	52
2nd Refrigerator Pickup/Turnin	\$ 122.50	\$ 122.50	70
2nd Freezer Pickup/Turnin	\$ 122.50	\$ 122.50	21
ECM Motor for FWH Circulating Pump	\$ 105.00	\$ 100.00	12
CEE Tier 2+ Clothes Washers	\$ 250.00	\$ 50.00	194
Energy Star Clothes Dryers (Electric, Hybrid)	\$ 200.00	\$ 100.00	3
Energy Star Clothes Dryers (Electric, Heat Pump)	\$ 400.00	\$ 200.00	12
Energy Star Refrigerators CEE Tier 2+	\$ 75.00	\$ 75.00	81

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Measure	Total Resource Cost	Incentive	Quantity
LED Lighting Products	\$ 1.66	\$ 1.66	298,436
LED Fixture	\$ 1.68	\$ 0.07	7,381
ES Dehumidifier	\$ 50.00	\$ 25.00	196
ES Pool Pumps (Variable Speed)	\$ 650.00	\$ 500.00	38
ES Clothes Washers	\$ 225.00	\$ 25.00	278
ES Clothes Dryers	\$ 40.00	\$ 40.00	259
ES Room AC (room)	\$ 20.00	\$ 20.00	82
ES Room Air Purifier	\$ 40.00	\$ 40.00	1,433
ES Refrigerator	\$ 40.00	\$ 40.00	270
Primary Refrigerator Recycling/Pickup/Turnin	\$ 122.50	\$ 122.50	162
2nd Refrigerator Pickup/Turnin	\$ 122.50	\$ 122.50	84
2nd Freezer Pickup/Turnin	\$ 122.50	\$ 122.50	30
ECM Motor for FWH Circulating Pump	\$ 105.00	\$ 100.00	35
Refrigerator CEE Tier 2+	\$ 75.00	\$ 75.00	104
Washer Tier CEE Tier 2+	\$ 250.00	\$ 50.00	170
Dryer Heat Pump	\$ 400.00	\$ 200.00	21

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Measure	Measure ID	Total Resource Cost	Incentive
LED Bulb, General Service Lamps	E21A3a001	\$ 1.68	\$1.01
LED Bulb, Other Specialty	E21A3a003	\$ 4.00	\$1.33
LED Bulb, Reflector	E21A3a004	\$ 4.00	\$1.65
LED Bulb, General Service Lamps (Hard to Reach)	E21A3a005	\$ 2.50	\$1.42
LED Bulb, Other Specialty (Hard to Reach)	E21A3a007	\$ 2.50	\$1.54
LED Bulb, Reflector (Hard to Reach)	E21A3a008	\$ 2.50	\$2.00
LED Fixture	E21A3a009	\$ 15.00	\$7.82
LED Fixture (Hard to Reach)	E21A3a010	\$ 15.00	\$9.79
Mini Split HP - Lost Opportunity (cooling)	E21A3b005	\$ 534.40	\$ 534.40
DHW Heat Pump Water Heater 50 gal - Downstream	E21A3b007	\$ 1,431.50	\$ 750.00
DHW Heat Pump Water Heater 80 gal - Downstream	E21A3b008	\$ 1,431.50	\$ 750.00
ES Clothes Dryers	E21A3b010	\$ 40.00	\$ 40.00
Dryer Heat Pump	E21A3b011	\$ 400.00	\$ 200.00
Dryer Hybrid	E21A3b012	\$ 200.00	\$ 100.00
ECM Motor for FWH Circulating Pump - Midstream	E21A3b013	\$ 105.00	\$ 100.00
Room Air Conditioner	E21A3b016	\$ 20.00	\$ 20.00
ES Clothes Washers	E21A3b017	\$ 225.00	\$ 25.00
Washer Tier CEE Tier 2+	E21A3b018	\$ 250.00	\$ 50.00
ES Dehumidifier	E21A3b019	\$ 50.00	\$ 25.00
Refrigerator	E21A3b022	\$ 40.00	\$ 40.00
Refrigerator CEE Tier 2+	E21A3b023	\$ 75.00	\$ 75.00
ES Pool Pumps (Variable Speed)	E21A3b024	\$ 650.00	\$ 500.00
Room Air Purifier	E21A3b025	\$ 40.00	\$ 40.00
Primary Refrigerator Recycling	E21A3b027	\$ 122.50	\$ 129.00
Secondary Refrigerator Recycling	E21A3b028	\$ 122.50	\$ 129.00
Secondary Freezer Recycling	E21A3b029	\$ 122.50	\$ 129.00

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Quantity
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191,640

44,246
41,622
10,879
55
762
4,275
861
607
132
27
261
12
4
5
90
235
167
232
302
129
43
110
101
81
28



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Measure	Measure ID	Total Resource Cost
LED Bulb, General Service Lamps	E21A3a001	\$ 2.50
LED Bulb, Other Specialty	E21A3a003	\$ 4.00
LED Bulb, Reflector	E21A3a004	\$ 4.00
LED Bulb, Linear (Hard to Reach)	E21A3a006	\$ 15.00
LED Fixture	E21A3a009	\$ 15.00
Advanced Power Strip, Tier I	E21A3b001	\$ 24.95
Advanced Power Strip, Tier II	E21A3b002	\$ 44.35
Mini Split HP - Lost Opportunity (cooling)	E21A3b005	\$ 250.00
DHW Heat Pump Water Heater 50 gal - Downstream	E21A3b007	\$ 1,101.00
DHW Heat Pump Water Heater 80 gal - Downstream	E21A3b008	\$ 1,101.00
ES Clothes Dryers	E21A3b010	\$ 40.00
Dryer Heat Pump	E21A3b011	\$ 400.00
Dryer Hybrid	E21A3b012	\$ 200.00
Room Air Conditioner	E21A3b016	\$ 20.00
ES Clothes Washers	E21A3b017	\$ 225.00
Washer Tier CEE Tier 2+	E21A3b018	\$ 250.00
ES Dehumidifier	E21A3b019	\$ 50.00
Refrigerator	E21A3b022	\$ 40.00
Refrigerator CEE Tier 2+	E21A3b023	\$ 75.00
ES Pool Pumps (Variable Speed)	E21A3b024	\$ 650.00
Room Air Purifier	E21A3b025	\$ 40.00
Wifi Thermostat (Heating & Cooling)	E21A3b026	\$ 268.00
Primary Refrigerator Recycling	E21A3b027	\$ 122.50
Secondary Refrigerator Recycling	E21A3b028	\$ 122.50
Secondary Freezer Recycling	E21A3b029	\$ 122.50
Room Air Conditioner Recycling	E21A3b030	\$ 22.00

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Incentive	Quantity
\$ 1.25	7,283
\$ 1.50	99
\$ 1.50	1,063
\$ 5.00	16
\$ 5.00	83
\$ 8.00	72
\$ 20.00	53
\$ 250.00	1,622
\$ 660.50	94
\$ 660.50	25
\$ 40.00	169
\$ 200.00	9
\$ 100.00	3
\$ 20.00	72
\$ 25.00	128
\$ 50.00	101
\$ 25.00	323
\$ 40.00	199
\$ 50.00	61
\$ 350.00	10
\$ 40.00	163
\$ 85.00	523
\$ 122.50	104
\$ 122.50	108
\$ 122.50	60
\$ 22.00	134