

<b>Year</b>	<b>Passive Winter kW</b>	<b>Passive Summer kW</b>	<b>Active Summer kW</b>
<b>Actual</b>			
2021	14,189	15,037	8,360
2022	8,179	8,144	7,655
<b>Plan</b>			
2023	7,614	8,136	8,710
<b>Plan</b>			
2024	11,690	11,497	11,817
2025	11,709	11,188	14,757
2026	11,822	11,175	16,970

<b>Year</b>	<b>Passive Winter kW</b>	<b>Passive Summer kW</b>	<b>Active Summer kW</b>
<b>Actual</b>			
2021	1,281	946	-
2022	1,045	839	-
<b>Plan</b>			
2023	1,244	1,211	-
<b>Plan</b>			
2024	984	907	3,943
2025	945	803	5,915
2026	907	740	8,647

<b>Year</b>	<b>Passive Winter kW</b>	<b>Passive Summer kW</b>	<b>Active Summer kW</b>
<b>Actual</b>			
2021	1,203	672	-
2022	1,100	326	-
<b>Plan</b>			
2023	1,005	443	-
<b>Plan</b>			
2024	1,126	719	-
2025	1,260	779	-
2026	1,246	769	-

<b>Year</b>	<b>Passive Winter kW</b>	<b>Passive Summer kW</b>	<b>Active Summer kW</b>
<b>Actual</b>			
2021	2,690	2,015	4,011
2022	1,829	1,455	3,242
<b>Plan</b>			
2023	1,344	884	4,171
<b>Plan</b>			
2024	1,674	1,206	3,940
2025	1,678	1,320	4,019
2026	1,681	1,320	4,212