

## 2024-26 Lifetime Customer Cost Savings

Total Electric and Gas Programs						
2024-26 Electric Program Lifetime Customer Cost Savings						
Electric	Lifetime kWh Savings		Lifetime kWh Savings	Average Rate	Per...	
Residential	752,334,356		752,334,356	\$ 0.182	kWh	
C&I / Municipal	1,844,229,260		1,844,229,260	\$ 0.182	kWh	
<b>Subtotal Electric</b>						
Fossil Fuel	Lifetime MMBtu Savings	MMBtu per unit	Lifetime Savings in Converted Units	Average Rate	Per...	
<b>Residential</b>						
Oil (gallon)	2,619,058	0.13960	18,761,160.11	\$ 3.06	gallon	
NG (therm)	138,844	0.10000	1,388,440.34	\$ 0.99	therm	
Propane (gallon)	2,518,582	0.09250	27,227,910.55	\$ 3.01	gallon	
Wood (cord)	203,324	24.00000	8,471.82	\$ 375	cord	
Kerosene (gallon)	189,208	0.13500	1,401,542.78	\$ 3.78	gallon	
<b>C&amp;I / Municipal</b>						
NG (therm)	(175,114)	0.10000	(1,751,137.85)	\$ 0.99	therm	
Oil (gallon)	(350,228)	0.13960	(2,508,793.49)	\$ 3.06	gallon	
Propane (gallon)	11,996	0.09250	129,688.18	\$ 3.01	gallon	
<b>Subtotal Fossil Fuel</b>						
<b>Total Electric Program</b>						

<b>\$</b>	<b>675,976,890</b>
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<b>Customer \$ Savings</b>	
\$	136,551,507
\$	334,734,527
<b>\$</b>	<b>471,286,033</b>

<b>Customer \$ Savings</b>	
\$	57,486,540
\$	1,371,415
\$	81,843,696
\$	3,176,804
\$	5,295,204
\$	(1,729,665)
\$	(7,687,257)
\$	389,826
<b>\$</b>	<b>140,146,563</b>

<b>\$</b>	<b>611,432,596</b>
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<b>Fuel</b>	<b>9/1/2003</b>	<b>7/1/2004</b>	<b>7/1/2005</b>	<b>7/1/2006</b>	<b>7/1/2007</b>	<b>7/1/2008</b>	<b>7/1/2009</b>	<b>7/1/2010</b>
Electric (\$/kWh)	\$0.1195	\$0.1174	\$0.1151	\$0.1368	\$0.1417	\$0.1577	\$0.1456	\$0.1434
Oil (\$/gal)	\$1.29	\$1.49	\$2.14	\$2.57	\$2.49	\$4.74	\$2.28	\$2.70
Propane (\$/gal)	\$1.50	\$1.71	\$2.08	\$2.44	\$2.51	\$3.37	\$2.58	\$2.79
Kerosene (\$/gal)	\$1.52	\$1.82	\$2.42	\$2.96	\$2.95	\$5.11	\$2.80	\$3.11
NG (\$/therm)	\$1.21	\$1.14	\$1.27	\$1.16	\$1.37	\$1.74	\$0.89	\$1.03

Retrieved from: <https://www.energy.nh.gov/energy-information/nh-fuel-prices>

<b>7/1/2011</b>	<b>7/1/2012</b>	<b>7/1/2013</b>	<b>7/1/2014</b>	<b>7/1/2015</b>	<b>7/1/2016</b>	<b>7/1/2017</b>	<b>9/5/2018</b>	<b>7/1/2019</b>
\$0.1403	\$0.1303	\$0.1399	\$0.1535	\$0.1400	\$0.1629		\$0.1723	
\$3.62	\$3.40	\$3.37	\$3.55	\$2.59	\$1.98		\$2.84	
\$3.18	\$3.13	\$2.99	\$3.11	\$2.64	\$2.69		\$2.89	
\$4.21	\$3.96	\$3.81	\$4.15	\$3.32	\$2.74		\$3.42	
\$1.13	\$1.06	\$1.01	\$0.85	\$0.72	\$0.83		\$0.88	

Docket DE 23-068  
Record Request PUC 2-002-01  
Dated 09/01/2023  
Attachment PUC 2-002-01

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<b>7/7/2020</b>	<b>6/9/2021</b>	<b>7/7/2022</b>	<b>6/8/2023</b>	<b>Average 10 Year</b>
\$0.1598	\$0.1766	\$0.1961	\$0.2908	\$0.1815
\$1.95	\$2.69	\$5.46	\$3.46	\$3.06
\$2.40	\$3.10	\$3.72	\$3.50	\$3.01
\$2.61	\$3.28	\$6.08	\$4.63	\$3.78
\$0.66	\$0.84	\$1.44	\$1.68	\$0.99