

# Lookups and Assumptions

## GENERAL INPUTS

<b>Fuel</b>	Gas
<b>PA</b>	Northern Utilities
<b>Period</b>	Planned
<b>Year 1</b>	<b>2024</b>
<b>Year 2</b>	<b>2025</b>
<b>Year 3</b>	<b>2026</b>

## AVOIDED COST ASSUMPTIONS

### Three-Year Inputs

Input	Unit
Real Year	Year
Half Year Factor	%
Wholesale Risk Premium	%
Distribution Losses	%
Pcnt of Capacity Bid into FCM (%Bid)	%
PTF losses	%
Energy Losses	%
Peak demand loses	%
Pounds per short ton	Pounds
MMBtu in 1 kWh	MMBtu
kWh in 1 MMBtu	kWh

### Annual Inputs

Input	Unit
Nominal Discount Rate	%
Inflation	%
Real Discount Rate	%
PTF Avoided Costs	\$ per kW
PTF Year	Year \$
Avoided Local Transmission Costs	\$ per kW
Avoided Distribution Costs	\$ per kW
T&D Year	Year \$
Res Water & Sewer	\$ per gallon
CI Water	\$ per gallon
Water Year	Year \$

## Line Loss Inputs

Input	Unit
Summer Peak	%
Summer Off-Peak	%
Winter Peak	%
Winter Off-Peak	%
Average Loss	%

## Benefit Toggles

Input	Unit
Energy DRIPE	Toggle
Electric Cross DRIPE	Toggle
Capacity DRIPE	Toggle
Reliability	Toggle
Gas Supply DRIPE	Toggle
Gas Electric Cross DRIPE	Toggle
Oil DRIPE	Toggle
Fossil emissions	Toggle
Fossil emissions RGGI	Toggle
Environmental Externalities	Toggle
NEI Adder	Toggle

## NON-ENERGY IMPACTS

NEI Adder by sector	Unit
A - Residential	%
C - Commercial & Industrial	%
B - Income Eligible	\$
B - Income Eligible NEI Year	Year \$

## FOSSIL EMISSIONS

### Fossil Emissions Scaling Factor

Percent of fossil emissions	%
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### Fossil Emissions Factors

	CO2 (pounds/MMBtu)
Natural Gas	116.65
Oil	163.45
Propane	138.63
Kerosene	161.35

#### Source / Notes

CO2 pounds: Updated 1/26/22 from <https://www.eia.gov/environment/emissions>  
 Nox pounds:  
 CO2 value:  
 Nox value:

## SALES

### MMBtu Sales (2022)

Eversource Energy

Northern Utilities  
Liberty  
New Hampshire Electric Cooperative Inc  
Statewide Total  
**2022 MMBtu Sales**

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## REFERENCED LISTS

### **Other Fuel Savings**

#### **Fuel Type in AESC**

NG - Res All  
NG - Res Hot Water  
NG - Res Heating  
NG - Res Non Heating  
NG - C& I Gas Non Heating  
NG - C&I Gas Heat  
NG - C&I Gas All  
Fuel Oil - Residential Distillate  
Fuel Oil - Com Fuel  
Fuel Oil - Industrial  
Kerosene  
Propane  
Cord Wood  
Pellet Wood  
Res Water  
C&I Water

### **End Use**

Behavior  
Custom Measures  
Energy Star Homes  
Envelope  
Non-Energy Saving  
Hot Water  
HVAC  
Lighting  
Process  
Refrigeration  
Food Service  
Compressed Air  
Motors/Drives

### **Sectors**

A - Residential  
B - Income Eligible  
C - Commercial & Industrial

### **ELECTRIC Programs**

#### **B - INCOME ELIGIBLE**

B1 - Home Energy Assistance  
B2a - IE Education

B2b - IE Evaluation, Measurement and Verification  
B3 - IE TBD Pilots/Demonstrations

**A - RESIDENTIAL**

A1 - Energy Star Homes  
A2 - Home Performance  
A3 - Energy Star Products  
A4 - Residential Behavior  
A5 - Residential Active Demand Response  
A6a - Res Education  
A6b - Res Evaluation, Measurement and Verification  
A7 - Res TBD Pilots/Demonstrations

**C - COMMERCIAL & INDUSTRIAL**

C1 - Large Business Energy Solutions  
C2 - Small Business Energy Solutions  
C3 - Municipal Energy Solutions  
C4 - [Open Program - To Be Assigned]  
C5 - C&I Active Demand Response  
C6a - C&I Education  
C6c - C&I Customer Partnerships  
C6d - Smart Start  
C6b - C&I Evaluation, Measurement and Verification  
C7 - C&I TBD Pilots/Demonstrations

**GAS Programs**

**B - INCOME ELIGIBLE**

B1 - Home Energy Assistance  
B2a - IE Education  
B2b - IE Evaluation, Measurement and Verification  
B3 - IE TBD Pilots/Demonstrations

**A - RESIDENTIAL**

A1 - Energy Star Homes  
A2 - Home Performance  
A3 - Energy Star Products  
A4 - Residential Behavior  
A5 - Residential Active Demand Response  
A6a - Res Education  
A6b - Res Evaluation, Measurement and Verification  
A7 - Res TBD Pilots/Demonstrations

**C - COMMERCIAL & INDUSTRIAL**

C1 - Large Business Energy Solutions  
C2 - Small Business Energy Solutions  
C3 - Municipal Energy Solutions  
C4 - [Open Program - To Be Assigned]  
C5 - C&I Active Demand Response  
C6a - C&I Education  
C6c - C&I Customer Partnerships  
C6d - Smart Start  
C6b - C&I Evaluation, Measurement and Verification  
C7 - C&I TBD Pilots/Demonstrations

**Subprogram**

**B - INCOME ELIGIBLE**

B1a - HEA (Weatherization)  
B1b - HEA (HVAC Systems)

B2a - IE Education  
B2b - IE Evaluation, Measurement and Verification  
B3a - IE TBD Pilots/Demonstrations 1

#### **A - RESIDENTIAL**

A1a - ES Homes  
A2a - Home Performance (Weatherization)  
A2b - Home Performance (HVAC Systems)  
A2c - Home Performance 3rd Party Financing (Loan buy-down)  
A3b - ES Appliances and Products  
A3c - ES HVAC Systems  
A4a - Residential Behavior  
A5a - Residential Active Demand Response  
A6a - Res Education  
A6b - Res Evaluation, Measurement and Verification  
A7a - TBD Res Pilot/Demonstration 1  
A7b - TBD Res Pilot/Demonstration 2

#### **C - COMMERCIAL & INDUSTRIAL**

C1a - LCI Retrofit  
C1b - LCI New Equipment and Construction  
C1c - LCI Midstream  
C1d - LCI Direct Install  
C2a - SCI Retrofit  
C2b - SCI New Equipment and Construction  
C2c - SCI Midstream  
C2d - SCI Direct Install  
C3a - Muni Retrofit  
C3b - Muni New Equipment and Construction  
C3d - Muni Direct Install  
C4a - [Open Subprogram - To Be Assigned]  
C5a - C&I Active Demand Response  
C6a - C&I Education  
C6c - C&I Customer Partnerships  
C6d - Smart Start  
C6b - C&I Evaluation, Measurement and Verification  
C7a - TBD C&I Pilot/Demonstration 1  
C7b - TBD C&I Pilot/Demonstration 2

## **Customers**

### **Utility Customers (2023)**

Eversource Energy  
Northern Utilities  
Liberty  
New Hampshire Electric Cooperative Inc

#### **Statewide Total**

**2023 Customers**



2024-2026	Source / Notes
2021	<i>Avoided Energy Supply Components in New England: 2021 Report</i> , May 2021
50.0%	to model 2024 program measures, and for illustrative purposes, 2025 and the final two years of the Plan will be modeled under the new study and ref
8.0%	Industry standard assumption.
0.0%	<i>AESC 2021</i> , May 2021 Release, Appendix B.
0%	No longer used to calculate avoided costs, <i>AESC 2021</i> , May 2021 Release
0.0%	Company specific value.
0.0%	No longer used to calculate avoided costs, <i>AESC 2021</i> , May 2021 Release
9.0%	<i>AESC 2021</i> , May 2021 Release, Appendix B.
16.0%	<i>AESC 2021</i> , May 2021 Release, Appendix B.
2,000	Industry standard assumption.
0.00341	Industry standard assumption.
293.07	Industry standard assumption.



2024	2025	2026	Source / Notes
8.25%	8.25%	8.25%	Updated June 1, 2023. Based on <i>Efficiency Group Report</i> , <a href="https://www.jpmorganchas.com">https://www.jpmorganchas.com</a>
5.33%	5.33%	5.33%	Updated May 11, 2023. Based on <i>Fred's Economic Database</i> , <a href="https://fred.stlouisfed.org/c">https://fred.stlouisfed.org/c</a>
7.00%	7.00%	7.00%	Illustrative rate hard-coded in the model. It is the real discount rate as defined by $[(1 + \text{Inflation Rate}) - 1]$ , set for 7.00%.
\$84.00	\$84.00	\$84.00	<i>AESC 2021</i> , May 2021 Release, Appendix B.
2021			<i>AESC 2021</i> , May 2021 Release, Appendix B. The value is \$0. At this time the NH Utility is not included in the benefit cost model.
\$79.98	\$79.98	\$79.98	
2017			
\$0.0079	\$0.0079	\$0.0079	Average of Manchester, NH 2016-2017
\$0.0079	\$0.0079	\$0.0079	Average of Manchester, NH 2016-2017
2016			

Eversource Factors		Source / Notes
9.00%	25.00%	Matches energy losses from AESC 2021.
9.00%	25.00%	
9.00%	25.00%	
9.00%	25.00%	
9.00%		

Included?	Source / Notes
Yes	
Yes	
Yes	
No	
Yes	
Yes	
Yes	
No	
Yes	
Yes	
Yes	

Value	Source / Notes
25%	Approved in the 2022-23 NH Statewide Energy Efficiency Plan . Takes per
10%	Approved in the 2022-23 NH Statewide Energy Efficiency Plan . Takes per
\$405.71	Home Energy Assistance Program Evaluation Report (2016-2017) . Annua
2017	Home Energy Assistance Program Evaluation Report (2016-2017) .

10.00%
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Nox (pounds/MMBtu)	CO2 Value (\$/ton)	Nox Value (\$/ton)	CO2 Value (\$/MMBTU)
0.09	100.00	11,954.59	\$5.83
0.13	100.00	11,954.59	\$8.17
0.14	100.00	11,954.59	\$6.93
0.13	100.00	11,954.59	\$8.07

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8,520,259	2022 Sales
15,793,936	2022 Sales
24,314,195	
8,520,259	Used to calculate percent of sales savings (based on 2022 sales)





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Residential	Low-Income	C&I
28,621	629	6,021
88,997	5,376	14,618
<b>117,618</b>	<b>6,005</b>	<b>20,639</b>
28,621	629	6,021



2021 release (AESC 2021). For the 2024-2026 Plan, AESC 2021 is used for 2026 program measures. AESC 2024 is anticipated in Spring 2024, and filed in 2024.

e.

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used on the June 2023 Prime Rate in accordance with the *Final Energy Order* dated July 6, 1999 in DR 96-150. Retrieved from [ges.com/about/our-business/historical-prime-rate](https://www.ges.com/about/our-business/historical-prime-rate)

based on the inflation rate from Q1 2022 to Q1 2023, Retrieved from [data/GDPDEF.txt](#)

based per PUC Request 2-001-05 and does not reflect a calculated real discount rate by the formula 'Real Discount Rate = [(1 + Nominal Discount Rate)/(1 + Inflation Rate)]<sup>n</sup> in AESC 2021 and used in the utilities' 2024-2026 Plan filing.

release  
release

utilities do not have additional benefits related to avoided local transmission

Manchester and Concord, NH water and sewer costs per gallon from July 2016.  
Manchester and Concord, NH water and sewer costs per gallon from July 2016.



cent of total energy benefit (excludes water) and adds to total benefits. Does not apply to the pri  
cent of total energy benefit (excludes water) and adds to total benefits. Does not apply to the pri  
ll dollar value per weatherization project added to total benefits.



Nox Value (\$/MMBTU)	Total Value (\$/MMBTU)
\$0.55	\$6.38
\$0.78	\$8.95
\$0.85	\$7.78
\$0.78	\$8.84





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	A	B	C	D	E	F	G	H	I	J	K
4	Year	Sector (Dropdown)	Program (Dropdown)	Subprogram (Dropdown)	Program Planning & Administration	Customer Incentives	Implementation Services	Education and Marketing	EM&V	Performance Incentive	TOTAL PA COSTS
41	2025	B - Income Eligible	B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$ 19,823	\$ 343,325	\$ 102,919	\$ 15,541	\$ -	\$ -	\$ 481,608
42	2025	B - Income Eligible	B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$ -	\$ 50,582	\$ -	\$ -	\$ -	\$ -	\$ 50,582
43	2025	B - Income Eligible	B2a - IE Education	B2a - IE Education	\$ -	\$ -	\$ -	\$ 9,818	\$ -	\$ -	\$ 9,818
44	2025	B - Income Eligible	B2b - IE Evaluation, Measurement and Verification	B2b - IE Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ 24,359	\$ -	\$ 24,359
45	2025	B - Income Eligible	B3 - IE TBD Pilots/Demonstrations	B3a - IE TBD Pilots/Demonstrations 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	2025	A - Residential	A1 - Energy Star Homes	A1a - ES Homes	\$ 4,232	\$ 165,250	\$ 65,029	\$ 3,140	\$ -	\$ -	\$ 237,651
47	2025	A - Residential	A2 - Home Performance	A2a - Home Performance (Weatherization)	\$ 7,405	\$ 267,925	\$ 46,300	\$ 5,496	\$ -	\$ -	\$ 327,126
48	2025	A - Residential	A2 - Home Performance	A2b - Home Performance (HVAC Systems)	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
49	2025	A - Residential	A2 - Home Performance	A2c - Home Performance 3rd Party Financing (Loan buy-down)	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
50	2025	A - Residential	A3 - Energy Star Products	A3b - ES Appliances and Products	\$ 6,348	\$ 129,732	\$ 56,745	\$ 4,711	\$ -	\$ -	\$ 197,535
51	2025	A - Residential	A3 - Energy Star Products	A3c - ES HVAC Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	2025	A - Residential	A4 - Residential Behavior	A4a - Residential Behavior	\$ 2,751	\$ 54,880	\$ 16,629	\$ 2,041	\$ -	\$ -	\$ 76,301
53	2025	A - Residential	A5 - Residential Active Demand Response	A5a - Residential Active Demand Response	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	2025	A - Residential	A6a - Res Education	A6a - Res Education	\$ -	\$ -	\$ -	\$ 15,816	\$ -	\$ -	\$ 15,816
55	2025	A - Residential	A6b - Res Evaluation, Measurement and Verification	A6b - Res Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ 33,772	\$ -	\$ 33,772
56	2025	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7a - TBD Res Pilot/Demonstration 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	2025	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7b - TBD Res Pilot/Demonstration 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	2025	C - Commercial & Industrial	C1 - Large Business Energy Solutions	C1a - LCI Retrofit	\$ 14,653	\$ 290,000	\$ 148,017	\$ 16,349	\$ -	\$ -	\$ 469,019
59	2025	C - Commercial & Industrial	C1 - Large Business Energy Solutions	C1b - LCI New Equipment and Construction	\$ -	\$ 95,300	\$ -	\$ -	\$ -	\$ -	\$ 95,300
60	2025	C - Commercial & Industrial	C1 - Large Business Energy Solutions	C1c - LCI Midstream	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	2025	C - Commercial & Industrial	C1 - Large Business Energy Solutions	C1d - LCI Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
62	2025	C - Commercial & Industrial	C2 - Small Business Energy Solutions	C2a - SCI Retrofit	\$ 14,653	\$ 99,010	\$ 147,433	\$ 16,349	\$ -	\$ -	\$ 277,445
63	2025	C - Commercial & Industrial	C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Construction	\$ -	\$ 185,500	\$ -	\$ -	\$ -	\$ -	\$ 185,500
64	2025	C - Commercial & Industrial	C2 - Small Business Energy Solutions	C2c - SCI Midstream	\$ -	\$ 81,261	\$ -	\$ -	\$ -	\$ -	\$ 81,261
65	2025	C - Commercial & Industrial	C2 - Small Business Energy Solutions	C2d - SCI Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
66	2025	C - Commercial & Industrial	C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$ -	\$ 70,000	\$ 25,000	\$ 7,524	\$ -	\$ -	\$ 102,524
67	2025	C - Commercial & Industrial	C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Construction	\$ -	\$ 22,500	\$ -	\$ -	\$ -	\$ -	\$ 22,500
68	2025	C - Commercial & Industrial	C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
69	2025	C - Commercial & Industrial	C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	2025	C - Commercial & Industrial	C6a - C&I Education	C6a - C&I Education	\$ -	\$ -	\$ -	\$ 46,353	\$ -	\$ -	\$ 46,353
71	2025	C - Commercial & Industrial	C6c - C&I Customer Partnerships	C6c - C&I Customer Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
72	2025	C - Commercial & Industrial	C6d - Smart Start	C6d - Smart Start	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
73	2025	C - Commercial & Industrial	C6b - C&I Evaluation, Measurement and Verification	C6b - C&I Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ 67,363	\$ -	\$ 67,363
74	2025	C - Commercial & Industrial	C7 - C&I TBD Pilots/Demonstrations	C7a - TBD C&I Pilot/Demonstration 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
75	2025	C - Commercial & Industrial	C7 - C&I TBD Pilots/Demonstrations	C7b - TBD C&I Pilot/Demonstration 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
76											
77	2026	B - Income Eligible	B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$ 20,608	\$ 370,025	\$ 101,869	\$ 16,157	\$ -	\$ -	\$ 508,659
78	2026	B - Income Eligible	B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$ -	\$ 50,582	\$ -	\$ -	\$ -	\$ -	\$ 50,582
79	2026	B - Income Eligible	B2a - IE Education	B2a - IE Education	\$ -	\$ -	\$ -	\$ 10,141	\$ -	\$ -	\$ 10,141
80	2026	B - Income Eligible	B2b - IE Evaluation, Measurement and Verification	B2b - IE Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ 19,428	\$ -	\$ 19,428
81	2026	B - Income Eligible	B3 - IE TBD Pilots/Demonstrations	B3a - IE TBD Pilots/Demonstrations 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
82	2026	A - Residential	A1 - Energy Star Homes	A1a - ES Homes	\$ 4,371	\$ 165,250	\$ 80,479	\$ 3,235	\$ -	\$ -	\$ 253,334
83	2026	A - Residential	A2 - Home Performance	A2a - Home Performance (Weatherization)	\$ 7,649	\$ 263,425	\$ 76,846	\$ 5,660	\$ -	\$ -	\$ 353,581
84	2026	A - Residential	A2 - Home Performance	A2b - Home Performance (HVAC Systems)	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
85	2026	A - Residential	A2 - Home Performance	A2c - Home Performance 3rd Party Financing (Loan buy-down)	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

1 LS_ID	2 Load Shape Description	3 Total Energy				4 Summer			9 P
		5 Summer		6 Winter		7 Summer			
		8 On Peak	Off Peak	On Peak	Off Peak	Peak Day	On Peak	Seasonal Peak	
ls_0	Non-Electric Measures	0.0%	0.0%	0.0%	0.0%				
ls_1	Clothes Washer	18.3%	15.4%	36.4%	29.9%	0.00013	0.00013	0.00014	
ls_10	24 hour operation	15.2%	18.3%	30.5%	36.1%				
ls_75	Clothes Dryer - Electric	16.9%	14.2%	38.9%	30.0%	0.00013	0.00013	0.00013	
ls_76	Clothes Dryer - Natural Gas	15.9%	16.4%	37.6%	30.1%	0.00013	0.00013	0.00013	
ls_3	Hardwired Electric Heat	0.0%	0.0%	43.1%	56.9%	-	-	-	
ls_4	Lighting	19.0%	15.1%	35.1%	30.7%	0.00014	0.00014	0.00014	
ls_6	Primary TV and Peripherals	15.4%	17.6%	32.2%	34.8%	0.00011	0.00011	0.00011	
ls_91	Primary Desktop Computer	17.5%	17.3%	33.5%	31.7%	0.00014	0.00014	0.00015	
ls_7	Primary Refrigerator	18.2%	20.9%	29.0%	31.9%	0.00016	0.00014	0.00016	
ls_77	Secondary Refrigerator	19.9%	23.6%	26.3%	30.2%	0.00017	0.00016	0.00017	
ls_78	Freezer	17.1%	20.7%	28.7%	33.6%	0.00014	0.00013	0.00013	
ls_79	Dehumidifier	24.9%	29.7%	22.0%	23.3%	0.00021	0.00019	0.00020	
ls_80	Pool Pump	54.5%	38.2%	4.9%	2.4%	0.00052	0.00058	0.00066	
ls_81	Dishwasher	14.8%	16.3%	34.1%	34.8%	0.00008	0.00008	0.00009	
ls_8	Water Heater - Electric	15.2%	11.9%	41.5%	31.4%	0.00007	0.00008	0.00009	
ls_83	Water Heater - Heat Pump	14.9%	13.0%	39.1%	33.0%	0.00009	0.00009	0.00010	
ls_9	Water Heater - Natural Gas/Fuel Oil	13.3%	11.6%	40.9%	34.2%	0.00007	0.00008	0.00008	
ls_11	Central Air Conditioner/Heat Pump (Cooling)	47.3%	42.2%	6.6%	3.8%	0.00129	0.00055	0.00117	
ls_18	Room or Window Air Conditioner	47.5%	47.4%	2.9%	2.2%	0.00125	0.00052	0.00116	
ls_89	Mini-Split Air Conditioner/Heat Pump (Cooling)	43.4%	40.2%	7.4%	9.0%	0.00130	0.00047	0.00111	
ls_90	Mini-Split Heat Pump (Heating)	0.0%	0.0%	42.9%	57.1%	-	-	-	
ls_73	Furnace Fan	0.0%	0.0%	44.6%	55.4%	-	-	-	
ls_82	Boiler Distribution	0.0%	0.0%	45.0%	55.0%	-	-	-	
ls_84	Weighted HVAC - All Homes	23.2%	21.7%	25.4%	29.7%	0.00063	0.00026	0.00057	
ls_85	Weighted HVAC - Multi-family	25.2%	23.7%	23.2%	27.9%	0.00068	0.00028	0.00062	
ls_86	Weighted HVAC - Multi-family Low Income	22.4%	21.6%	25.4%	30.6%	0.00060	0.00025	0.00055	
ls_87	Weighted HVAC - Single Family	22.5%	20.8%	26.1%	30.5%	0.00061	0.00026	0.00056	
ls_88	Weighted HVAC - Single Family Low Income	23.1%	21.7%	25.3%	29.9%	0.00062	0.00026	0.00057	
ls_12	Central Heat Pump	10.1%	9.0%	35.1%	45.7%				
ls_13	DMSHP	8.0%	7.4%	36.4%	48.2%				
ls_14	Electric Resistance with AC	6.0%	5.0%	45.0%	44.0%				
	Custom Calculation								
ls_100	C&I Codes & Standards								
ls_101	C&I Compressed Air - VFD Compressor	26.5%	23.7%	25.9%	23.9%				
ls_102	C&I Compressed Air - Air Dryer	22.4%	27.7%	21.7%	28.1%				
ls_103	C&I Electric Chiller (Combined)	39.4%	38.5%	11.3%	10.8%				
ls_104	C&I Electric Cooling Unitary Equipment	52.7%	34.1%	8.6%	4.6%				
ls_105	C&I Exterior Lighting	19.2%	29.0%	20.1%	31.6%				
ls_106	C&I Interior Lighting - Prescriptive	34.3%	18.1%	30.3%	17.4%				
ls_107	C&I Interior Lighting - Custom	32.3%	19.4%	29.8%	18.6%				
ls_108	C&I Lighting Controls	32.1%	17.7%	31.3%	19.0%				
ls_109	C&I Refrigeration	23.3%	26.8%	22.6%	27.3%				
ls_110	C&I VFDs (Combined)	23.8%	25.3%	23.7%	27.2%				
ls_111	C&I Food Services	16.0%	17.0%	32.0%	35.0%				
ls_112	C&I Heating & Cooling	34.9%	22.1%	26.4%	16.6%				





			<b><math>\Delta kWh</math></b>	<b><math>\Delta kW</math></b>
HPUMP_400	Air Source Heat Pump - Lost Opportunity (cooling)	EA3b003	<b>159.95</b>	<b>0.12</b>
HPUMP_400	Air Source Heat Pump - Lost Opportunity (heating)	EA3b004	<b>629.22</b>	<b>0.62</b>
DSHP_400	Mini Split HP - Lost Opportunity (cooling)	EA3b005	<b>92.58</b>	<b>0.12</b>
DSHP_400	Mini Split HP - Lost Opportunity (heating)	EA3b006	<b>284.25</b>	<b>0.53</b>
CAC_070	ES AC (central) 3 ton	EA3b015	<b>185.35</b>	<b>0.30</b>

$\Delta kW_{cool}$	$\Delta kW_{heat}$	Tons	CAPcool	CAPheat	EERbase	EERee	HSPFbase
0.12			36.4	36	12.3	12.8	8.8
	0.62		36.4	36	12.3	12.8	8.8
0.12			22.0	22	12.3	13.2	8.8
	0.53		22.0	22	12.3	13.2	8.8
		3.1					



<i>HSPFee</i>	<i>SEERbas</i>	<i>SEERee</i>	<i>EFLHcool</i>	<i>EFLHheat</i>	<i>AFUE</i>
10.3	15.0	19.6	280.0		
10.3	15.0	19.6		1,020.0	
11.2	15.0	21.1	218.0		
11.2	15.0	21.1		535.0	
	14.0	17.2	385.0		





Sector (Dropdown)	Program (Dropdown)	Subprogram (Dropdown)	Measure	Measure ID
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Air Sealing, Gas	GB1a001
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Faucet Aerator, Gas	GB1a002
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Hand Held Showerhead, Gas	GB1a003
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Insulation, Gas	GB1a004
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	LED Bulb, General Service Lamps	GB1a005
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	LED Bulb, Linear	GB1a006
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	LED Bulb, Other Specialty	GB1a007
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	LED Bulb, Reflector	GB1a008
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	LED Fixture	GB1a009
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Low Flow Showerhead, Gas	GB1a010
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Pipe Insulation - Hot Water, Gas	GB1a011
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Visual Audit	GB1a012
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Baseload Audit - SF	GB1a013
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Baseload Audit - MF	GB1a014
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Insulated Door, Gas	GB1a015
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Window Replacement, Gas	GB1a016
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Window Insert, Gas	GB1a017
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Duct Insulation, Gas	GB1a018
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Hot Water Setback	GB1a019
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Duct Sealing, Gas	GB1a020
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Audit	0
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Vendor Fees - Admin Support	0
0	0	0	0	0
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Nonprofit services	0
B - Incon	B1 - Home Energy A	B1a - HEA (Weather	Wxn Projects	0
0	0	0	0	0
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Boiler Replacement, Gas	GB1b001
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Furnace Replacement, Gas	GB1b002
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Programmable Thermostat, Gas	GB1b003
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Wifi Thermostat, Gas	GB1b004
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	HVAC Repair: Boiler - Condensing, Water	GB1b005
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	HVAC Repair: Boiler - Steam	GB1b006
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	HVAC Repair: Boiler -Water	GB1b007
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	HVAC Repair: Furnace - Condensing, Ducted	GB1b008
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	HVAC Repair: Furnace - Ducted	GB1b009
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Stand Alone Storage Water Heater, Gas	GB1b010
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Indirect Water Heater, Gas	GB1b011
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Water Heater - Indirect (attached to ES FHW Bo	GB1b012
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Water Heater - Integrated with Condensing Boile	GB1b013
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Water Heater - Integrated with Condensing Boile	GB1b014
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Water Heater - Tankless, OnDemand UEF >= 8	GB1b015
0	0	0	0	0
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	Cooling, Electric, SF	GA1a001
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	Heating, Gas, SF	GA1a002
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	Hot Water, Gas, SF	GA1a003

A - Resid	A1 - Energy Star Ho	A1a - ES Homes	Cooling, Electric, MF	GA1a002	
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	Heating, Gas, MF	GA1a005	
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	Hot Water, Gas, MF	GA1a006	
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	LED Bulb	GA1a007	
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	LED Fixture	GA1a008	
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	Clothes Washer	GA1a009	
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	HERS Rater Fee - SF		0
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	HERS Rater Fee - MF		0
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	Residential New Construction Code Compliance	GA1a010	
0	0	0		0	0
A - Resid	A2 - Home Performa	A2a - Home Perform	Air Sealing, Gas	GA2a001	
A - Resid	A2 - Home Performa	A2a - Home Perform	Faucet Aerator, Gas	GA2a002	
A - Resid	A2 - Home Performa	A2a - Home Perform	Hand Held Showerhead, Gas	GA2a003	
A - Resid	A2 - Home Performa	A2a - Home Perform	Insulation, Gas	GA2a004	
A - Resid	A2 - Home Performa	A2a - Home Perform	LED Bulb, General Service Lamps	GA2a005	
A - Resid	A2 - Home Performa	A2a - Home Perform	LED Bulb, Linear	GA2a006	
A - Resid	A2 - Home Performa	A2a - Home Perform	LED Bulb, Other Specialty	GA2a007	
A - Resid	A2 - Home Performa	A2a - Home Perform	LED Bulb, Reflector	GA2a008	
A - Resid	A2 - Home Performa	A2a - Home Perform	LED Fixture	GA2a009	
A - Resid	A2 - Home Performa	A2a - Home Perform	Low Flow Showerhead, Gas	GA2a010	
A - Resid	A2 - Home Performa	A2a - Home Perform	Pipe Insulation - Hot Water, Gas	GA2a011	
A - Resid	A2 - Home Performa	A2a - Home Perform	Baseload Audit - Electric Savings	GA2a012	
A - Resid	A2 - Home Performa	A2a - Home Perform	Baseload Audit - Thermal Savings	GA2a013	
A - Resid	A2 - Home Performa	A2a - Home Perform	Visual Audit	GA2a014	
A - Resid	A2 - Home Performa	A2a - Home Perform	Duct Insulation, Gas	GA2a018	
A - Resid	A2 - Home Performa	A2a - Home Perform	Hot Water Setback	GA2a019	
A - Resid	A2 - Home Performa	A2a - Home Perform	Wxn Full audits and STAT		0
A - Resid	A2 - Home Performa	A2a - Home Perform	non-energ saving measure		0
A - Resid	A2 - Home Performa	A2a - Home Perform	Vendor Fees - Admin Support		0
A - Resid	A2 - Home Performa	A2a - Home Perform	Quality Assurance		0
A - Resid	A2 - Home Performa	A2c - Home Perform	3rd Party Financing - Interest Rate BuyDowns		0
0	0	0		0	0
A - Resid	A2 - Home Performa	A2b - Home Perform	Boiler Replacement, Gas	GA2b001	
A - Resid	A2 - Home Performa	A2b - Home Perform	Furnace Replacement, Gas	GA2b002	
A - Resid	A2 - Home Performa	A2b - Home Perform	Programmable Thermostat, Gas	GA2b003	
A - Resid	A2 - Home Performa	A2b - Home Perform	Wifi Thermostat, Gas	GA2b004	
A - Resid	A2 - Home Performa	A2b - Home Perform	Ancillary Savings – Boiler Circulator Pump	GA2b008	
A - Resid	A2 - Home Performa	A2b - Home Perform	Ancillary Savings – Furnace	GA2b009	
A - Resid	A2 - Home Performa	A2b - Home Perform	Ancillary Savings – Central AC	GA2b010	
0	0	0		0	0
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Early Replacement Boiler, FHW - EE 90 AFUE	GA3b001	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Early Replacement Boiler, FHW - Retirement: 9	GA3b002	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Early Replacement Boiler, Steam - EE: 82%+ A	GA3b003	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Early Replacement Boiler, Steam - Retirement:	GA3b004	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Boiler Reset Controls	GA3b005	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Condensing Boiler >= 90% AFUE (Up to 300 MB	GA3b006	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Condensing Boiler >= 95% AFUE (Up to 300 MB	GA3b007	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Furnace 95+ AFUE (<150) w/ECM Motor	GA3b008	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Furnace 97+ AFUE (<150) w/ECM Motor	GA3b009	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Heat Recovery Ventilator (-133 kWh penalty)	GA3b010	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Programmable Thermostat	GA3b011	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Indirect Water Heater (attached to ES FHW Boi	GA3b012	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Integrated Water Heater w/Condensing Boiler >	GA3b013	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Integrated Water Heater w/Condensing Boiler >	GA3b014	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Condensing Water Heater (EF 0.95)	GA3b015	

A - Resid	A3 - Energy Star Pro	A3b - ES Appliances	Stand Alone Storage Tank Water Heater (EF 0.	GA3b016	
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances	Tankless On-Demand Water Heater, >= .82	GA3b017	
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances	Tankless On-Demand Water Heater, >= .94	GA3b018	
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances	WiFi Thermostat (Heating Only)	GA3b019	
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances	WiFi Thermostat (Heating & Cooling)	GA3b020	
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances	ES Appliances Rebate Processing		0
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances	Admin Fees		0
0	0	0		0	0
0	0	0		0	0
A - Resid	A4 - Residential Beh	A4a - Residential Be	Home Energy Reports	GA4a001	
0	0	0		0	0
C - Com	C1 - Large Business	C1a - LCI Retrofit	Custom Large Hot Water Retro	GC1a001	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Custom Large HVAC Retro	GC1a002	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Custom Large Other Retro	GC1a003	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Custom Large Process Retro	GC1a004	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Faucet Aerator, Gas	GC1a005	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Low Flow Showerhead With Thermostatic Valve	GC1a006	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Low Flow Showerhead, Gas	GC1a007	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Pipe Wrap - Hot Water, Gas	GC1a008	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Pre Rinse Spray Valve, Gas	GC1a009	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Boiler Reset Controls, Gas	GC1a010	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Boiler Tune-Ups	GC1a011	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Energy Management System, Gas	GC1a012	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Pipe Insulation - Heating, Gas	GC1a013	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Steam Trap, Gas	GC1a014	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Programmable Thermostat, Gas	GC1a015	
C - Com	C1 - Large Business	C1a - LCI Retrofit	WiFi Thermostat (Heating & Cooling)	GC1a016	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Air Sealing, Gas	GC1a017	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Insulation, Gas	GC1a018	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Vendor Fees		0
0	0	0		0	0
0	0	0		0	0
0	0	0		0	0
0	0	0		0	0
C - Com	C1 - Large Business	C1a - LCI Retrofit	Vendor Fees - TA Studies		0
C - Com	C1 - Large Business	C1a - LCI Retrofit	CI Audits - Large Retro		0
0	0	0		0	0
C - Com	C1 - Large Business	C1b - LCI New Equip	Custom Large Hot Water New	GC1b001	
C - Com	C1 - Large Business	C1b - LCI New Equip	Custom Large HVAC New	GC1b002	
C - Com	C1 - Large Business	C1b - LCI New Equip	Custom Large Other New	GC1b003	
C - Com	C1 - Large Business	C1b - LCI New Equip	Custom Large Process New	GC1b004	
C - Com	C1 - Large Business	C1b - LCI New Equip	Boiler 1701 to 2000 MBH 90 AFUE, Gas	GC1b005	
C - Com	C1 - Large Business	C1b - LCI New Equip	Boiler 1000 to 1700 MBH 90 AFUE, Gas	GC1b006	
C - Com	C1 - Large Business	C1b - LCI New Equip	Boiler 500 to 999 MBH 90 AFUE, Gas	GC1b007	
C - Com	C1 - Large Business	C1b - LCI New Equip	Boiler 301 to 499 MBH 90 AFUE, Gas	GC1b008	
C - Com	C1 - Large Business	C1b - LCI New Equip	Boiler to 300 MBH 90 AFUE, Gas	GC1b009	
C - Com	C1 - Large Business	C1b - LCI New Equip	Boiler to 300 MBH 95 AFUE, Gas	GC1b010	
C - Com	C1 - Large Business	C1c - LCI Midstream	Combo Condensing Boiler / Water Heater, Gas	GC1b011	
C - Com	C1 - Large Business	C1b - LCI New Equip	Combo Furnace / Water Heater, Gas	GC1b012	
C - Com	C1 - Large Business	C1b - LCI New Equip	Condensing Unit Heater, Gas	GC1b013	
C - Com	C1 - Large Business	C1b - LCI New Equip	Furnace w/ ECM 95 AFUE, Gas	GC1b014	
C - Com	C1 - Large Business	C1b - LCI New Equip	Furnace w/ ECM 97 AFUE, Gas	GC1b015	
C - Com	C1 - Large Business	C1b - LCI New Equip	Infrared Heater, Gas	GC1b016	
C - Com	C1 - Large Business	C1b - LCI New Equip	Faucet Aerator, Gas	GC1b017	
C - Com	C1 - Large Business	C1b - LCI New Equip	Low Flow Showerhead With Thermostatic Valve	GC1b018	

C - Com	C1 - Large Business	C1b - LCI New Equip	Low Flow Showerhead, Gas	GC1b019	
C - Com	C1 - Large Business	C1b - LCI New Equip	Pre Rinse Spray Valve, Gas	GC1b020	
C - Com	C1 - Large Business	C1b - LCI New Equip	Combination Oven, Gas	GC1b021	
C - Com	C1 - Large Business	C1b - LCI New Equip	Convection Oven, Gas	GC1b022	
C - Com	C1 - Large Business	C1b - LCI New Equip	Conveyor Oven, Gas	GC1b023	
C - Com	C1 - Large Business	C1b - LCI New Equip	Fryer, Gas	GC1b024	
C - Com	C1 - Large Business	C1b - LCI New Equip	Griddle, Gas	GC1b025	
C - Com	C1 - Large Business	C1b - LCI New Equip	Rack Oven, Gas	GC1b026	
C - Com	C1 - Large Business	C1b - LCI New Equip	Steam Cooker, Gas	GC1b027	
C - Com	C1 - Large Business	C1b - LCI New Equip	Indirect Water Heater, Gas	GC1b028	
C - Com	C1 - Large Business	C1b - LCI New Equip	On Demand Tankless Water Heater, Gas	GC1b029	
C - Com	C1 - Large Business	C1b - LCI New Equip	Volume Water Heater, Gas	GC1b030	
C - Com	C1 - Large Business	C1b - LCI New Equip	Condensing Gas Water Heater	GC1b031	
C - Com	C1 - Large Business	C1b - LCI New Equip	Vendor Fees		0
C - Com	C1 - Large Business	C1b - LCI New Equip	Clothes Washer, High Speed, Gas	GC1b032	
C - Com	C1 - Large Business	C1b - LCI New Equip	Pasta Cooker, Gas	GC1b033	
0	0	0		0	0
C - Com	C1 - Large Business	C1b - LCI New Equip	C&I Large New Construction Code Compliance	GC1b028	
C - Com	C1 - Large Business	C1b - LCI New Equip	Vendor Fees - TA Studies		0
0	0	0		0	0
0	0	0		0	0
C - Com	C1 - Large Business	C1b - LCI New Equip	CI Audits - Large New		0
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Combination Oven, Gas	GC1c001	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Convection Oven, Gas	GC1c002	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Conveyor Oven, Gas	GC1c003	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Fryer, Gas	GC1c004	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Griddle, Gas	GC1c005	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Pre-Rinse Spray Valve, Gas	GC1c006	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Rack Oven, Gas	GC1c007	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Steam Cooker, Gas	GC1c008	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Indirect Water Heater, Gas	GC1c009	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream On Demand Tankless Water Heater,	GC1c010	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Volume Water Heater, Gas	GC1c011	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Condensing Gas Water Heater	GC1c012	
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Thermostatic Shut-off Valve, Gas	GC1c013	
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Low-Flow Showerhead, Gas	GC1c014	
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Low-Flow Showerhead with Thermostatic	GC1c015	
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Faucet Aerator, Gas	GC1c016	
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Pipe Wrap, Gas	GC1c017	
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Pre-Rinse Spray Valve, Gas	GC1c018	
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Programmable Thermostat, Gas	GC1c019	
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Wi-Fi Thermostat	GC1c020	
C - Com	C1 - Large Business	C1c - LCI Midstream	Underfired Broiler	GC1c021	
C - Com	C1 - Large Business	C1c - LCI Midstream	Clothes Washer, High Speed, Gas	GC1c022	
C - Com	C1 - Large Business	C1c - LCI Midstream	Pasta Cooker, Gas	GC1c023	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Rebate Processing		0
0	0	0		0	0
C - Com	C2 - Small Business	C2a - SCI Retrofit	Custom Small Hot Water Retro	GC2a001	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Custom Small HVAC Retro	GC2a002	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Custom Small Other Retro	GC2a003	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Custom Small Process Retro	GC2a004	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Faucet Aerator, Gas	GC2a005	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Low Flow Showerhead With Thermostatic Valve	GC2a006	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Low Flow Showerhead, Gas	GC2a007	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Pipe Wrap - Hot Water, Gas	GC2a008	

C - Com	C2 - Small Business	C2a - SCI Retrofit	Pre Rinse Spray Valve, Gas	GC2a009		
C - Com	C2 - Small Business	C2a - SCI Retrofit	Boiler Reset Controls, Gas	GC2a010		
C - Com	C2 - Small Business	C2a - SCI Retrofit	Boiler Tune-Ups	GC2a011		
C - Com	C2 - Small Business	C2a - SCI Retrofit	Energy Management System, Gas	GC2a012		
C - Com	C2 - Small Business	C2a - SCI Retrofit	Pipe Insulation - Heating, Gas	GC2a013		
C - Com	C2 - Small Business	C2a - SCI Retrofit	Steam Trap, Gas	GC2a014		
C - Com	C2 - Small Business	C2a - SCI Retrofit	Programmable Thermostat, Gas	GC2a015		
C - Com	C2 - Small Business	C2a - SCI Retrofit	Air Sealing, Gas	GC2a017		
C - Com	C2 - Small Business	C2a - SCI Retrofit	Insulation, Gas	GC2a018		
C - Com	C2 - Small Business	C2a - SCI Retrofit		0		0
C - Com	C2 - Small Business	C2a - SCI Retrofit	Vendor Fees			0
C - Com	C2 - Small Business	C2a - SCI Retrofit		0		0
C - Com	C2 - Small Business	C2a - SCI Retrofit		0		0
C - Com	C2 - Small Business	C2a - SCI Retrofit		0		0
C - Com	C2 - Small Business	C2a - SCI Retrofit		0		0
C - Com	C2 - Small Business	C2a - SCI Retrofit	Vendor Fees - TA Studies			0
C - Com	C2 - Small Business	C2a - SCI Retrofit	CI Audits - Small Retro			0
C - Com	C2 - Small Business	C2a - SCI Retrofit		0		0
C - Com	C2 - Small Business	C2b - SCI New Equi	Custom Small Hot Water New	GC2b001		
C - Com	C2 - Small Business	C2b - SCI New Equi	Custom Small HVAC New	GC2b002		
C - Com	C2 - Small Business	C2b - SCI New Equi	Custom Small Other New	GC2b003		
C - Com	C2 - Small Business	C2b - SCI New Equi	Custom Small Process New	GC2b004		
C - Com	C2 - Small Business	C2b - SCI New Equi	Boiler 1701 to 2000 MBH 90 AFUE, Gas	GC2b005		
C - Com	C2 - Small Business	C2b - SCI New Equi	Boiler 1000 to 1700 MBH 90 AFUE, Gas	GC2b006		
C - Com	C2 - Small Business	C2b - SCI New Equi	Boiler 500 to 999 MBH 90 AFUE, Gas	GC2b007		
C - Com	C2 - Small Business	C2b - SCI New Equi	Boiler 301 to 499 MBH 90 AFUE, Gas	GC2b008		
C - Com	C2 - Small Business	C2b - SCI New Equi	Boiler to 300 MBH 90 AFUE, Gas	GC2b009		
C - Com	C2 - Small Business	C2b - SCI New Equi	Boiler to 300 MBH 95 AFUE, Gas	GC2b010		
C - Com	C2 - Small Business	C2b - SCI New Equi	Combo Condensing Boiler / Water Heater, Gas	GC2b011		
C - Com	C2 - Small Business	C2b - SCI New Equi	Combo Furnace / Water Heater, Gas	GC2b012		
C - Com	C2 - Small Business	C2b - SCI New Equi	Condensing Unit Heater, Gas	GC2b013		
C - Com	C2 - Small Business	C2b - SCI New Equi	Furnace w/ ECM 95 AFUE, Gas	GC2b014		
C - Com	C2 - Small Business	C2b - SCI New Equi	Furnace w/ ECM 97 AFUE, Gas	GC2b015		
C - Com	C2 - Small Business	C2b - SCI New Equi	Infrared Heater, Gas	GC2b016		
C - Com	C2 - Small Business	C2b - SCI New Equi	Faucet Aerator, Gas	GC2b017		
C - Com	C2 - Small Business	C2b - SCI New Equi	Low Flow Showerhead With Thermostatic Valve	GC2b018		
C - Com	C2 - Small Business	C2b - SCI New Equi	Low Flow Showerhead, Gas	GC2b019		
C - Com	C2 - Small Business	C2b - SCI New Equi	Pre Rinse Spray Valve, Gas	GC2b020		
C - Com	C2 - Small Business	C2b - SCI New Equi	Combination Oven, Gas	GC2b021		
C - Com	C2 - Small Business	C2b - SCI New Equi	Convection Oven, Gas	GC2b022		
C - Com	C2 - Small Business	C2b - SCI New Equi	Conveyor Oven, Gas	GC2b023		
C - Com	C2 - Small Business	C2b - SCI New Equi	Fryer, Gas	GC2b024		
C - Com	C2 - Small Business	C2b - SCI New Equi	Griddle, Gas	GC2b025		
C - Com	C2 - Small Business	C2b - SCI New Equi	Rack Oven, Gas	GC2b026		
C - Com	C2 - Small Business	C2b - SCI New Equi	Steam Cooker, Gas	GC2b027		
C - Com	C2 - Small Business	C2b - SCI New Equi	Indirect Water Heater, Gas	GC2b028		
C - Com	C2 - Small Business	C2b - SCI New Equi	On Demand Tankless Water Heater, Gas	GC2b029		
C - Com	C2 - Small Business	C2b - SCI New Equi	Volume Water Heater, Gas	GC2b030		
C - Com	C2 - Small Business	C2b - SCI New Equi	Condensing Gas Water Heater	GC2b031		
C - Com	C2 - Small Business	C2b - SCI New Equi	Vendor Fees			0
C - Com	C2 - Small Business	C2b - SCI New Equi	Clothes Washer, High Speed, Gas	GC2b032		
C - Com	C2 - Small Business	C2b - SCI New Equi	Pasta Cooker, Gas	GC2b033		
C - Com	C2 - Small Business	C2b - SCI New Equi		0		0
C - Com	C2 - Small Business	C2b - SCI New Equi	C&I Small New Construction Code Compliance	GC2b028		
C - Com	C2 - Small Business	C2b - SCI New Equi	Vendor Fees - TA Studies			0



C - Com	C2 - Small Business	C2b - SCI New Equi		0	0
C - Com	C2 - Small Business	C2b - SCI New Equi		0	0
C - Com	C2 - Small Business	C2b - SCI New Equi	CI Audits - Small New		0
C - Com	C2 - Small Business	C2b - SCI New Equi		0	0
C - Com	C2 - Small Business	C2b - SCI New Equi		0	0
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Combination Oven, Gas	GC2c001	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Convection Oven, Gas	GC2c002	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Conveyor Oven, Gas	GC2c003	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Fryer, Gas	GC2c004	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Griddle, Gas	GC2c005	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Pre-Rinse Spray Valve, Gas	GC2c006	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Rack Oven, Gas	GC2c007	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Steam Cooker, Gas	GC2c008	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Indirect Water Heater, Gas	GC2c009	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream On Demand Tankless Water Heater,	GC2c010	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Volume Water Heater, Gas	GC2c011	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Water Heater, Condensing Gas	GC2c012	
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Thermostatic Shut-off Valve, Gas	GC2c013	
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Low-Flow Showerhead, Gas	GC2c014	
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Low-Flow Showerhead with Thermostatic	GC2c015	
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Faucet Aerator, Gas	GC2c016	
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Pipe Wrap, Gas	GC2c017	
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Pre-Rinse Spray Valve, Gas	GC2c018	
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Programmable Thermostat, Gas	GC2c019	
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Wi-Fi Thermostat	GC2c020	
C - Com	C2 - Small Business	C2c - SCI Midstream	Clothes Washer, High Speed, Gas	GC2c022	
C - Com	C2 - Small Business	C2c - SCI Midstream	Pasta Cooker, Gas	GC2c023	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Rebate Processing		0
	0				0
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Custom Small Hot Water Retro	GC3a001	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Custom Small HVAC Retro	GC3a002	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Custom Small Other Retro	GC3a003	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Custom Small Process Retro	GC3a004	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Faucet Aerator, Gas	GC3a005	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Low Flow Showerhead With Thermostatic Valve	GC3a006	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Low Flow Showerhead, Gas	GC3a007	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Pipe Wrap - Hot Water, Gas	GC3a008	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Pre Rinse Spray Valve, Gas	GC3a009	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Boiler Reset Controls, Gas	GC3a010	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Boiler Tune-Ups	GC3a011	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Energy Management System, Gas	GC3a012	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Pipe Insulation - Heating, Gas	GC3a013	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Steam Trap, Gas	GC3a014	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Programmable Thermostat, Gas	GC3a015	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Air Sealing, Gas	GC3a017	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Insulation, Gas	GC3a018	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit		0	0
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Vendor Fees		0
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit		0	0
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit		0	0
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit		0	0
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit		0	0
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Vendor Fees - TA Studies		0
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	CI Audits - Small Retro		0
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit		0	0

C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Custom Small Hot Water New	GC3b001	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Custom Small HVAC New	GC3b002	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Custom Small Other New	GC3b003	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Custom Small Process New	GC3b004	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Boiler 1701 to 2000 MBH 90 AFUE, Gas	GC3b005	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Boiler 1000 to 1700 MBH 90 AFUE, Gas	GC3b006	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Boiler 500 to 999 MBH 90 AFUE, Gas	GC3b007	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Boiler 301 to 499 MBH 90 AFUE, Gas	GC3b008	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Boiler to 300 MBH 90 AFUE, Gas	GC3b009	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Boiler to 300 MBH 95 AFUE, Gas	GC3b010	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Combo Condensing Boiler / Water Heater, Gas	GC3b011	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Combo Furnace / Water Heater, Gas	GC3b012	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Condensing Unit Heater, Gas	GC3b013	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Furnace w/ ECM 95 AFUE, Gas	GC3b014	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Furnace w/ ECM 97 AFUE, Gas	GC3b015	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Infrared Heater, Gas	GC3b016	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Faucet Aerator, Gas	GC3b017	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Low Flow Showerhead With Thermostatic Valve	GC3b018	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Low Flow Showerhead, Gas	GC3b019	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Pre Rinse Spray Valve, Gas	GC3b020	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Combination Oven, Gas	GC3b021	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Convection Oven, Gas	GC3b022	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Conveyor Oven, Gas	GC3b023	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Fryer, Gas	GC3b024	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Griddle, Gas	GC3b025	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Rack Oven, Gas	GC3b026	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Steam Cooker, Gas	GC3b027	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Indirect Water Heater, Gas	GC3b028	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	On Demand Tankless Water Heater, Gas	GC3b029	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Volume Water Heater, Gas	GC3b030	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Condensing Gas Water Heater	GC3b031	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Vendor Fees		0
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Clothes Washer, High Speed, Gas	GC3b032	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Pasta Cooker, Gas	GC3b033	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ		0	0
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	C&I Small New Construction Code Compliance	GC3b028	
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	Vendor Fees - TA Studies		0
C - Com	C3 - Municipal Energ	C3b - Muni New Equ		0	0
C - Com	C3 - Municipal Energ	C3b - Muni New Equ		0	0
C - Com	C3 - Municipal Energ	C3b - Muni New Equ	CI Audits - Small New		0
C - Com	C3 - Municipal Energ	C3b - Muni New Equ		0	0
C - Com	C3 - Municipal Energ	C3b - Muni New Equ		0	0
C - Com	C3 - Municipal Energ	C3b - Muni New Equ		0	0

es

End Use (Dropdown)	Quantity	Measure Life	Total Resource Cost	Incentive	Processing Costs
Envelope	51	15.0	\$ 625.00	\$ 625.00	
Hot Water	51	7.0	\$ 50.00	\$ 50.00	
Hot Water	0	7.0	\$ 50.00	\$ 50.00	
Envelope	51	25.0	\$ 5,000.00	\$ 5,000.00	
Lighting	0	2.0	\$ 15.00	\$ 15.00	
Lighting	0	10.0	\$ -	\$ -	
Lighting	0	2.0	\$ -	\$ -	
Lighting	0	2.0	\$ -	\$ -	
Lighting	0	2.0	\$ -	\$ -	
Hot Water	51	7.0	\$ 100.00	\$ 100.00	
Hot Water	5	15.0	\$ 500.00	\$ 500.00	
Non-Energy Saving	0	1.0	\$ -	\$ -	
Non-Energy Saving	0	1.0	\$ -	\$ -	
Non-Energy Saving	0	1.0	\$ -	\$ -	
Envelope	0	25.0	\$ -	\$ -	
Envelope	0	25.0	\$ -	\$ -	
Envelope	0	4.0	\$ -	\$ -	
HVAC	0	15.0	\$ -	\$ -	
Hot Water	20	2.0	\$ 20.00	\$ 20.00	
HVAC	0	20.0	\$ -	\$ -	
Non-Energy Saving	51	1.0	\$ 900.00	\$ 900.00	
Non-Energy Saving	0	1.0	\$ -	\$ -	
0	0	0.0	\$ -	\$ -	\$ -
Non-Energy Saving	0	0.0	\$ -	\$ -	
HVAC	51	21.0	\$ -	\$ -	
0	0	0.0	\$ -	\$ -	\$ -
HVAC	3	19.0	\$ 5,000.00	\$ 5,000.00	
HVAC	2	17.0	\$ 10,000.00	\$ 10,000.00	
HVAC	25	15.0	\$ 150.00	\$ 150.00	
HVAC	28	15.0	\$ 400.00	\$ 400.00	
HVAC	0	1.0	\$ 500.00	\$ 500.00	
HVAC	0	1.0	\$ 500.00	\$ 500.00	
HVAC	0	1.0	\$ 500.00	\$ 500.00	
HVAC	0	1.0	\$ 500.00	\$ 500.00	
HVAC	1	1.0	\$ 632.00	\$ 632.00	
Hot Water	0	13.0	\$ 1,500.00	\$ 1,500.00	
Hot Water	0	13.0	\$ 1,500.00	\$ 1,500.00	
Hot Water	0	20.0	\$ 1,500.00	\$ 1,500.00	
Hot Water	0	19.0	\$ 1,500.00	\$ 1,500.00	
Hot Water	0	19.0	\$ 1,500.00	\$ 1,500.00	
Hot Water	0	19.0	\$ 1,500.00	\$ 1,500.00	
0	0	0.0	\$ -	\$ -	\$ -
HVAC	0	25.0	\$ -	\$ -	
HVAC	35	25.0	\$ 2,922.00	\$ 1,750.00	
Hot Water	35	15.0	\$ -	\$ -	

HVAC	0	25.0	\$	-	\$	-	
HVAC	30	25.0	\$	2,000.00	\$	700.00	
Hot Water	30	15.0	\$	-	\$	-	
Lighting	0	5.0	\$	-	\$	-	
Lighting	0	5.0	\$	-	\$	-	
Hot Water	0	11.0	\$	-	\$	-	
Non-Energy Saving	35	1.0	\$	1,600.00	\$	1,600.00	
Non-Energy Saving	30	1.0	\$	900.00	\$	900.00	
HVAC	0	0.0	\$	-	\$	-	
	0	0.0	\$	-	\$	-	
Envelope	40	15.0	\$	1,000.00	\$	750.00	
Hot Water	10	7.0	\$	13.00	\$	13.00	
Hot Water	10	7.0	\$	25.00	\$	25.00	
Envelope	40	25.0	\$	6,500.00	\$	5,000.00	
Lighting	0	2.0	\$	9.00	\$	9.00	
Lighting	1	10.0	\$	25.00	\$	25.00	
Lighting	5	2.0	\$	25.00	\$	25.00	
Lighting	5	2.0	\$	25.00	\$	25.00	
Lighting	0	2.0	\$	-	\$	-	
Hot Water	0	7.0	\$	-	\$	-	
Hot Water	10	15.0	\$	150.00	\$	112.00	
Envelope	0	1.0	\$	-	\$	-	
Envelope	0	1.0	\$	-	\$	-	
Envelope	0	1.0	\$	150.00	\$	150.00	
Envelope	0	15.0	\$	-	\$	-	
Hot Water	10	2.0	\$	15.00	\$	15.00	
Non-Energy Saving	40	1.0	\$	900.00	\$	900.00	
Non-Energy Saving	0	1.0	\$	-	\$	-	
Non-Energy Saving	0	1.0	\$	-	\$	-	
Non-Energy Saving	0	1.0	\$	-	\$	-	
Non-Energy Saving	7	1.0	\$	2,142.86	\$	2,142.86	
	0	0.0	\$	-	\$	-	
HVAC	0	19.0	\$	-	\$	-	
HVAC	0	17.0	\$	-	\$	-	
HVAC	10	15.0	\$	375.00	\$	375.00	
HVAC	30	15.0	\$	375.00	\$	375.00	
HVAC	15	19.0	\$	-	\$	-	
HVAC	1	18.0	\$	-	\$	-	
HVAC	12	18.0	\$	-	\$	-	
	0	0.0	\$	-	\$	-	
HVAC	0	19.0	\$	-	\$	-	
HVAC	0	19.0	\$	-	\$	-	
HVAC	0	19.0	\$	-	\$	-	
HVAC	0	19.0	\$	-	\$	-	
HVAC	2	15.0	\$	300.00	\$	225.00	\$ 18.93
HVAC	5	19.0	\$	2,342.00	\$	1,000.00	\$ 18.93
HVAC	30	19.0	\$	2,400.00	\$	1,500.00	\$ 18.93
HVAC	30	17.0	\$	921.00	\$	300.00	\$ 18.93
HVAC	9	17.0	\$	1,083.00	\$	450.00	\$ 18.93
HVAC	1	20.0	\$	960.00	\$	500.00	\$ 18.93
HVAC	100	15.0	\$	92.00	\$	25.00	\$ 18.93
Hot Water	7	20.0	\$	1,749.00	\$	400.00	\$ 18.93
Hot Water	0	19.0	\$	1,728.48	\$	1,000.00	\$ 18.93
Hot Water	30	19.0	\$	3,365.27	\$	1,000.00	\$ 18.93
Hot Water	0	15.0	\$	685.00	\$	500.00	\$ 18.93

Hot Water	3	13.0	\$ 400.00	\$ 100.00	\$ 18.93
Hot Water	0	19.0	\$ 1,198.00	\$ 500.00	\$ 18.93
Hot Water	12	19.0	\$ 1,035.25	\$ 500.00	\$ 18.93
HVAC	125	15.0	\$ 268.00	\$ 85.00	\$ 18.93
HVAC	50	15.0	\$ 268.00	\$ 85.00	\$ 18.93
Non-Energy Saving	1	1.0	\$ 9,256.77	\$ 9,256.77	
Non-Energy Saving	0	1.0	\$ -	\$ -	
	0	0.0	\$ -	\$ -	\$ -
	0	0.0	\$ -	\$ -	
Behavior	11,200	1.0	\$ 4.90	\$ 4.90	
	0	0.0	\$ -	\$ -	
Hot Water	0	10.0	\$ 4,135.00	\$ 2,300.00	
HVAC	3	20.0	\$ 50,000.00	\$ 35,000.00	
Custom Measures	0	13.0	\$ 30,000.00	\$ 15,000.00	
Process	2	13.0	\$ 100,000.00	\$ 85,000.00	
Hot Water	0	7.0	\$ -	\$ -	\$ 1.70
Hot Water	0	7.0	\$ -	\$ -	
Hot Water	0	7.0	\$ -	\$ -	\$ 2.65
Hot Water	0	7.0	\$ -	\$ -	\$ 0.21
Hot Water	0	8.0	\$ 285.00	\$ 142.50	\$ 11.40
HVAC	0	15.0	\$ -	\$ -	\$ 35.50
HVAC	0	1.0	\$ -	\$ -	
HVAC	0	15.0	\$ 21,937.50	\$ 5,441.50	
HVAC	0	15.0	\$ -	\$ -	
HVAC	0	6.0	\$ 250.00	\$ 100.00	
HVAC	0	15.0	\$ -	\$ -	
HVAC	0	15.0	\$ -	\$ -	
Envelope	0	15.0	\$ -	\$ -	
Envelope	0	25.0	\$ -	\$ -	
Non-Energy Saving	0	1.0	\$ -	\$ -	
	0	0.0	\$ -	\$ -	\$ -
	0	0.0	\$ -	\$ -	\$ -
	0	0.0	\$ -	\$ -	\$ -
	0	0.0	\$ -	\$ -	\$ -
Non-Energy Saving	0	1.0	\$ -	\$ -	
Non-Energy Saving	3	1.0	\$ 10,000.00	\$ 5,000.00	
	0	0.0	\$ -	\$ -	
Hot Water	0	10.0	\$ 4,135.00	\$ 2,300.00	
HVAC	0	18.0	\$ 34,375.00	\$ 6,875.00	
Custom Measures	0	13.0	\$ 30,000.00	\$ 15,000.00	
Process	2	13.0	\$ 50,000.00	\$ 40,000.00	
HVAC	1	25.0	\$ 10,601.00	\$ 10,000.00	
HVAC	0	25.0	\$ 7,874.00	\$ 7,500.00	
HVAC	1	25.0	\$ 5,077.00	\$ 4,000.00	
HVAC	0	25.0	\$ 3,879.00	\$ 2,000.00	
HVAC	1	25.0	\$ 1,500.00	\$ 1,000.00	
HVAC	0	25.0	\$ -	\$ -	
HVAC	0	25.0	\$ -	\$ -	
HVAC	1	18.0	\$ 500.00	\$ 300.00	
HVAC	0	18.0	\$ -	\$ -	
HVAC	0	18.0	\$ -	\$ -	
HVAC	0	18.0	\$ -	\$ -	
HVAC	0	17.0	\$ 2,982.00	\$ 750.00	
Hot Water	0	7.0	\$ -	\$ -	
Hot Water	0	7.0	\$ -	\$ -	

Hot Water	0	7.0	\$ -	\$ -	
Hot Water	0	8.0	\$ 285.00	\$ 142.50	
Food Service	0	12.0	\$ -	\$ -	
Food Service	0	12.0	\$ 1,886.00	\$ 1,200.00	
Food Service	0	12.0	\$ -	\$ -	
Food Service	0	12.0	\$ 3,400.00	\$ 1,200.00	
Food Service	0	12.0	\$ -	\$ -	
Food Service	0	12.0	\$ -	\$ -	
Food Service	0	12.0	\$ -	\$ -	
Hot Water	0	15.0	\$ 1,084.00	\$ 400.00	\$ 133.00
Hot Water	0	20.0	\$ 4,135.00	\$ 2,300.00	\$ 62.30
Hot Water	0	15.0	\$ 4,352.00	\$ 1,700.00	\$ 1,808.10
Hot Water	0	15.0	\$ 740.00	\$ 400.00	\$ -
Non-Energy Saving	0	1.0	\$ -	\$ -	
Hot Water	0	7.0	\$ 500.00	\$ 300.00	\$ -
Food Service	0	12.0	\$ 9,652.00	\$ 2,000.00	
	0	0.0	\$ -	\$ -	\$ -
HVAC	0	20.0	\$ 3,235.05	\$ 3,235.05	\$ -
Non-Energy Saving	0	1.0	\$ -	\$ -	
	0	0.0	\$ -	\$ -	\$ -
	0	0.0	\$ -	\$ -	\$ -
Non-Energy Saving	0	1.0	\$ -	\$ -	
Food Service	0	12.0	\$ 1,300.00	\$ 1,000.00	\$ 2,017.80
Food Service	0	12.0	\$ 1,886.00	\$ 1,200.00	\$ 608.40
Food Service	0	12.0	\$ 2,100.00	\$ 1,000.00	\$ 2,777.40
Food Service	0	12.0	\$ 3,400.00	\$ 1,200.00	\$ 1,409.40
Food Service	0	12.0	\$ 1,165.00	\$ 500.00	\$ 682.20
Hot Water	0	8.0	\$ 130.00	\$ 60.00	\$ 205.20
Food Service	0	12.0	\$ 4,000.00	\$ 1,200.00	\$ 3,803.40
Food Service	0	12.0	\$ 2,000.00	\$ 1,000.00	\$ 6,672.60
Hot Water	0	15.0	\$ 1,084.00	\$ 400.00	\$ 133.00
Hot Water	0	20.0	\$ 4,135.00	\$ 2,300.00	\$ 62.30
Hot Water	0	15.0	\$ 4,352.00	\$ 1,700.00	\$ 1,808.10
Hot Water	0	15.0	\$ 740.00	\$ 400.00	\$ -
Hot Water	0	15.0	\$ 25.00	\$ 10.00	\$ -
Hot Water	0	10.0	\$ 40.00	\$ 15.00	\$ -
Hot Water	0	10.0	\$ 65.00	\$ 30.00	\$ -
Hot Water	0	10.0	\$ 4.00	\$ 2.00	\$ -
Hot Water	0	15.0	\$ 7.00	\$ 4.00	\$ -
Hot Water	0	8.0	\$ 36.00	\$ 20.00	\$ -
HVAC	0	15.0	\$ 70.00	\$ 25.00	\$ -
HVAC	0	15.0	\$ 250.00	\$ 100.00	\$ -
Food Service	0	15.0	\$ 670.00	\$ 650.00	\$ 20.00
Hot Water	0	7.0	\$ 500.00	\$ 300.00	\$ -
Food Service	0	12.0	\$ 9,652.00	\$ 2,000.00	\$ 250.00
Non-Energy Saving	0	1.0	\$ -	\$ -	\$ -
	0	0.0	\$ -	\$ -	
Hot Water	5	10.0	\$ 6,250.00	\$ 5,000.00	
HVAC	5	14.0	\$ 7,500.00	\$ 6,000.00	
Custom Measures	0	15.0	\$ 10,000.00	\$ 8,000.00	
Process	0	20.0	\$ 3,750.00	\$ 3,000.00	
Hot Water	300	7.0	\$ 7.00	\$ 7.00	
Hot Water	0	7.0	\$ -	\$ -	
Hot Water	175	7.0	\$ 40.00	\$ 40.00	
Hot Water	0	7.0	\$ -	\$ -	

Hot Water	2	8.0	\$ 285.00	\$ 142.50	
HVAC	0	15.0	\$ 1,200.00	\$ 225.00	
HVAC	0	0.0	\$ -	\$ -	
HVAC	0	0.0	\$ -	\$ -	
HVAC	0	15.0	\$ -	\$ -	
HVAC	0	6.0	\$ 200.00	\$ 150.00	
HVAC	125	15.0	\$ 85.00	\$ 85.00	
Envelope	0	15.0	\$ -	\$ -	
Envelope	2	25.0	\$ 5,000.00	\$ 4,500.00	
	0	0	\$ -	\$ -	
Non-Energy Saving	0	1.0	\$ 10,000.00	\$ 10,000.00	
	0	0	\$ -	\$ -	
	0	0	\$ -	\$ -	\$ -
	0	0	\$ -	\$ -	\$ -
	0	0	\$ -	\$ -	\$ -
Non-Energy Saving	0	1.0	\$ -	\$ -	
Non-Energy Saving	3	1.0	\$ 10,000.00	\$ 5,000.00	
	0	0	\$ -	\$ -	
Hot Water	10	12.0	\$ 5,000.00	\$ 4,000.00	
HVAC	6	14.0	\$ 15,000.00	\$ 12,000.00	
Custom Measures	0	0.0	\$ -	\$ -	
Process	0	0.0	\$ -	\$ -	
HVAC	0	25.0	\$ 10,601.00	\$ 10,000.00	
HVAC	3	25.0	\$ 7,874.00	\$ 7,500.00	
HVAC	3	25.0	\$ 5,077.00	\$ 4,000.00	
HVAC	5	25.0	\$ 3,879.00	\$ 2,000.00	
HVAC	5	25.0	\$ 3,479.00	\$ 1,000.00	
HVAC	5	25.0	\$ 3,848.00	\$ 1,500.00	
HVAC	0	25.0	\$ 2,910.00	\$ 1,600.00	
HVAC	0	18.0	\$ 995.00	\$ 950.00	
HVAC	0	18.0	\$ 2,400.00	\$ 750.00	
HVAC	15	18.0	\$ 1,132.00	\$ 300.00	
HVAC	0	18.0	\$ 1,294.00	\$ 600.00	
HVAC	0	17.0	\$ 2,982.00	\$ 750.00	
Hot Water	0	10.0	\$ 15.00	\$ 15.00	
Hot Water	0	7.0	\$ -	\$ -	
Hot Water	0	7.0	\$ 66.25	\$ -	
Hot Water	0	8.0	\$ 285.00	\$ 142.50	
Food Service	0	12.0	\$ 1,300.00	\$ 1,000.00	
Food Service	4	12.0	\$ 1,886.00	\$ 1,000.00	
Food Service	0	12.0	\$ 2,100.00	\$ 1,000.00	
Food Service	4	12.0	\$ 3,400.00	\$ 1,000.00	
Food Service	0	12.0	\$ 1,165.00	\$ 500.00	
Food Service	4	12.0	\$ 4,000.00	\$ 1,000.00	
Food Service	0	12.0	\$ 2,000.00	\$ 1,000.00	
Hot Water	0	15.0	\$ 1,084.00	\$ 400.00	\$ 133.00
Hot Water	0	20.0	\$ 4,135.00	\$ 2,300.00	\$ 62.30
Hot Water	0	15.0	\$ 4,352.00	\$ 1,700.00	\$ 1,808.10
Hot Water	0	15.0	\$ 740.00	\$ 400.00	\$ -
Non-Energy Saving	0	1.0	\$ 2,000.00	\$ 2,000.00	
Hot Water	0	7.0	\$ 500.00	\$ 300.00	\$ -
Food Service	0	12.0	\$ 9,652.00	\$ 2,000.00	\$ 250.00
	0	0	\$ -	\$ -	\$ -
HVAC	0	20.0	\$ 1,741.95	\$ 1,741.95	\$ -
Non-Energy Saving	0	1.0	\$ 8,000.00	\$ 8,000.00	

	0	0	0.0	\$	-	\$	-	\$	-
	0	0	0.0	\$	-	\$	-	\$	-
Non-Energy Saving	0	0	1.0	\$	3,000.00	\$	2,000.00	\$	-
	0	0	0.0	\$	-	\$	-	\$	-
	0	0	0.0	\$	-	\$	-	\$	-
Food Service	5	12.0		\$	1,300.00	\$	1,000.00	\$	2,017.80
Food Service	6	12.0		\$	1,886.00	\$	1,200.00	\$	608.40
Food Service	0	12.0		\$	2,100.00	\$	1,000.00	\$	2,777.40
Food Service	6	12.0		\$	3,400.00	\$	1,200.00	\$	1,409.40
Food Service	0	12.0		\$	1,165.00	\$	500.00	\$	682.20
Hot Water	10	8.0		\$	130.00	\$	60.00	\$	205.20
Food Service	0	12.0		\$	4,000.00	\$	1,200.00	\$	3,803.40
Food Service	2	12.0		\$	2,000.00	\$	1,000.00	\$	6,672.60
Hot Water	4	15.0		\$	1,084.00	\$	400.00	\$	133.00
Hot Water	8	20.0		\$	589.44	\$	384.00	\$	62.30
Hot Water	2	15.0		\$	4,352.00	\$	1,700.00	\$	1,808.10
Hot Water	5	15.0		\$	1,186.90	\$	237.72	\$	210.70
Hot Water	0	15.0		\$	25.00	\$	10.00	\$	-
Hot Water	0	10.0		\$	40.00	\$	15.00	\$	-
Hot Water	0	10.0		\$	65.00	\$	30.00	\$	-
Hot Water	0	10.0		\$	4.00	\$	2.00	\$	-
Hot Water	0	15.0		\$	7.00	\$	4.00	\$	-
Hot Water	0	8.0		\$	36.00	\$	20.00	\$	-
HVAC	0	15.0		\$	70.00	\$	25.00	\$	-
HVAC	0	15.0		\$	250.00	\$	100.00	\$	-
Hot Water	0	7.0		\$	500.00	\$	300.00	\$	-
Food Service	0	12.0		\$	9,652.00	\$	2,000.00	\$	250.00
Non-Energy Saving	1	1.0		\$	50,000.00	\$	50,000.00	\$	-
Hot Water	0	10.0		\$	6,250.00	\$	5,000.00		
HVAC	3	14.0		\$	18,750.00	\$	15,000.00		
Custom Measures	0	15.0		\$	10,000.00	\$	8,000.00		
Process	0	20.0		\$	3,750.00	\$	3,000.00		
Hot Water	0	7.0		\$	7.00	\$	7.00		
Hot Water	0	7.0		\$	-	\$	-		
Hot Water	0	7.0		\$	40.00	\$	40.00		
Hot Water	0	7.0		\$	-	\$	-		
Hot Water	0	8.0		\$	285.00	\$	142.50		
HVAC	0	15.0		\$	1,200.00	\$	225.00		
HVAC	0	0.0		\$	-	\$	-		
HVAC	0	0.0		\$	-	\$	-		
HVAC	0	15.0		\$	-	\$	-		
HVAC	0	6.0		\$	200.00	\$	150.00		
HVAC	0	15.0		\$	85.00	\$	85.00		
Envelope	0	15.0		\$	-	\$	-		
Envelope	0	25.0		\$	-	\$	-		
	0	0	0.0	\$	-	\$	-		
Non-Energy Saving	0	0	1.0	\$	10,000.00	\$	10,000.00		
	0	0	0.0	\$	-	\$	-	\$	-
	0	0	0.0	\$	-	\$	-	\$	-
	0	0	0.0	\$	-	\$	-	\$	-
Non-Energy Saving	5	1.0		\$	5,000.00	\$	5,000.00		
Non-Energy Saving	0	1.0		\$	-	\$	-		
	0	0	0.0	\$	-	\$	-		



Hot Water	0	12.0	\$ 1,875.00	\$ 1,500.00	
HVAC	3	14.0	\$ 10,000.00	\$ 7,500.00	
Custom Measures	0	0.0	\$ -	\$ -	
Process	0	0.0	\$ -	\$ -	
HVAC	0	25.0	\$ 10,601.00	\$ 10,000.00	
HVAC	0	25.0	\$ 7,874.00	\$ 7,500.00	
HVAC	0	25.0	\$ 5,077.00	\$ 4,000.00	
HVAC	0	25.0	\$ 3,879.00	\$ 2,000.00	
HVAC	0	25.0	\$ 3,479.00	\$ 1,000.00	
HVAC	0	25.0	\$ 3,848.00	\$ 1,500.00	
HVAC	0	25.0	\$ 2,910.00	\$ 1,600.00	
HVAC	0	18.0	\$ 995.00	\$ 950.00	
HVAC	0	18.0	\$ 2,400.00	\$ 750.00	
HVAC	0	18.0	\$ 1,132.00	\$ 300.00	
HVAC	0	18.0	\$ 1,294.00	\$ 600.00	
HVAC	0	17.0	\$ 759.36	\$ 759.36	
Hot Water	0	10.0	\$ 15.00	\$ 15.00	
Hot Water	0	7.0	\$ 459.08	\$ 459.08	
Hot Water	0	7.0	\$ 66.25	\$ -	
Hot Water	0	8.0	\$ 285.00	\$ 142.50	
Food Service	0	12.0	\$ 1,300.00	\$ 1,000.00	
Food Service	0	12.0	\$ 1,886.00	\$ 1,000.00	
Food Service	0	12.0	\$ 2,100.00	\$ 1,000.00	
Food Service	0	12.0	\$ 3,400.00	\$ 1,000.00	
Food Service	0	12.0	\$ 1,165.00	\$ 500.00	
Food Service	0	12.0	\$ 4,000.00	\$ 1,000.00	
Food Service	0	12.0	\$ 2,000.00	\$ 1,000.00	
Hot Water	0	15.0	\$ 1,084.00	\$ 213.50	\$ 133.00
Hot Water	0	20.0	\$ 4,135.00	\$ 2,300.00	\$ 62.30
Hot Water	0	15.0	\$ 4,352.00	\$ 1,700.00	\$ 1,808.10
Hot Water	0	15.0	\$ 740.00	\$ 400.00	\$ -
Non-Energy Saving	0	1.0	\$ 2,000.00	\$ 2,000.00	
Hot Water	0	7.0	\$ 500.00	\$ 300.00	\$ -
Food Service	0	12.0	\$ 9,652.00	\$ 2,000.00	\$ 250.00
	0	0	\$ -	\$ -	\$ -
HVAC	0	20.0	\$ 1,741.95	\$ 1,741.95	\$ -
Non-Energy Saving	0	1.0	\$ 8,000.00	\$ 8,000.00	
	0	0	\$ -	\$ -	\$ -
	0	0	\$ -	\$ -	\$ -
Non-Energy Saving	0	1.0	\$ 3,000.00	\$ 2,000.00	
	0	0	\$ -	\$ -	\$ -
	0	0	\$ -	\$ -	\$ -













\$	375.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	2,500.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	601.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	374.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	1,077.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	1,879.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	2,479.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	2,348.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	1,310.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	45.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	1,650.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	832.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	694.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	66.25	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	142.50	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	300.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	886.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	1,100.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	2,400.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	665.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	3,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	1,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	870.50	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%	100.0%
\$	1,835.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%	100.0%
\$	2,652.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%	100.0%
\$	340.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%	100.0%
\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	200.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	7,652.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	-								
\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	36.0%	36.0%	36.0%
\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	-								
\$	-								
\$	1,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
\$	-								
\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%



Energy Savings						
Non Electric Realization Rate	Gross Annual kWh Saved	LS_ID (Dropdown)	Max Demand (Entered)	Max Demand Factor (Look-up)	Winter Peak Energy %	Winter Off-Peak Energy %
91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
91.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
91.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
91.0%	50.00	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
91.0%	-	Lighting	0.030	0.000255	35.1%	30.7%
91.0%	-	Lighting	0.020	0.000255	35.1%	30.7%
91.0%	-	Lighting	0.050	0.000255	35.1%	30.7%
91.0%	-	Lighting	0.050	0.000255	35.1%	30.7%
91.0%	-	Lighting	0.020	0.000255	35.1%	30.7%
91.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
91.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
91.0%	-	24 Hour Operation		0.000114	30.5%	36.1%
91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
91.0%	-					
91.0%	-					
91.0%	-	Non-Electric Measures		0.000000	0.0%	0.0%
91.0%	-					
91.0%	-	Boiler Distribution		0.000551	45.0%	55.0%
91.0%	150.00	Furnace Fan		0.000645	44.6%	55.4%
91.0%	27.00	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
91.0%	46.00	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
91.0%	-	Boiler Distribution		0.000551	45.0%	55.0%
91.0%	-	Boiler Distribution		0.000551	45.0%	55.0%
91.0%	-	Boiler Distribution		0.000551	45.0%	55.0%
91.0%	-	Furnace Fan		0.000645	44.6%	55.4%
91.0%	-	Furnace Fan		0.000645	44.6%	55.4%
91.0%	(43.08)	Water Heater - Natural Gas/	-0.010	0.000357	40.9%	34.2%
91.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
91.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
91.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
91.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
91.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
100.0%	-	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
100.0%	-	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%

100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	24.10	Clothes Washer	0.000270	36.4%	29.9%
100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
35.0%	-	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	-				
104.0%	-	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
104.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
104.0%	50.00	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	35.30	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	17.00	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	50.60	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	50.60	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	37.40	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
104.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
104.0%	-	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
104.0%	-	24 Hour Operation	0.000114	30.5%	36.1%
100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	-				
100.0%	-				
100.0%	-	24 Hour Operation	0.000114	30.5%	36.1%
100.0%	-				
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	168.00	Furnace Fan	0.000645	44.6%	55.4%
104.0%	27.00	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
104.0%	46.00	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
104.0%	9.00	Boiler Distribution	0.000551	45.0%	55.0%
104.0%	86.00	Furnace Fan	0.000645	44.6%	55.4%
104.0%	32.00	Central Air Conditioner/Heat	0.001594	6.6%	3.8%
100.0%	-				
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	104.20	Furnace Fan	0.000645	44.6%	55.4%
100.0%	104.20	Furnace Fan	0.000645	44.6%	55.4%
100.0%	(133.00)	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	27.00	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	(43.00)	Water Heater - Natural Gas/	0.000357	40.9%	34.2%

0.075

100.0%	(43.00)	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
100.0%	(43.00)	Water Heater - Natural Gas/	-0.010	0.000357	40.9%	34.2%
100.0%	-	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
100.0%	24.86	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
100.0%	-	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
100.0%	-					
100.0%	-					
100.0%	-	Non-Electric Measures		0.000000	0.0%	0.0%
100.0%	-					
87.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
87.0%	-	Custom Calculation		0.000000	0.0%	0.0%
87.0%	-	Custom Calculation		0.000000	0.0%	0.0%
87.0%	-	Custom Calculation		0.000000	0.0%	0.0%
100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
100.0%	-	Boiler Distribution		0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution		0.000551	45.0%	55.0%
100.0%	-	C&I Heating & Cooling		0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling		0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling		0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling		0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling		0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling		0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling		0.000000	26.4%	16.6%
100.0%	-					
100.0%	-					
100.0%	-					
100.0%	-					
100.0%	-	Weighted HVAC - All Homes		0.000783	25.4%	29.7%
100.0%	-					
87.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
87.0%	-	Custom Calculation		0.000000	0.0%	0.0%
87.0%	-	Custom Calculation		0.000000	0.0%	0.0%
87.0%	-	Custom Calculation		0.000000	0.0%	0.0%
100.0%	-	Boiler Distribution		0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution		0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution		0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution		0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution		0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution		0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution		0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution		0.000551	45.0%	55.0%
100.0%	-	Furnace Fan		0.000645	44.6%	55.4%
100.0%	-	C&I Heating & Cooling		0.000000	26.4%	16.6%
100.0%	168.00	Furnace Fan		0.000645	44.6%	55.4%
100.0%	168.00	Furnace Fan		0.000645	44.6%	55.4%
100.0%	-	C&I Heating & Cooling		0.000000	26.4%	16.6%
100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%	34.2%



100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	-				
100.0%	-				
100.0%	-				
100.0%	-				
100.0%	-				
100.0%	-				
100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	-				
87.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
87.0%	-	Custom Calculation	0.000000	0.0%	0.0%
87.0%	-	Custom Calculation	0.000000	0.0%	0.0%
87.0%	-	Custom Calculation	0.000000	0.0%	0.0%
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	-	Furnace Fan	0.000645	44.6%	55.4%
100.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	168.00	Furnace Fan	0.000645	44.6%	55.4%
100.0%	168.00	Furnace Fan	0.000645	44.6%	55.4%
100.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	C&I Food Services	0.000000	32.0%	35.0%
100.0%	-	C&I Food Services	0.000000	32.0%	35.0%
100.0%	-	C&I Food Services	0.000000	32.0%	35.0%
100.0%	-	C&I Food Services	0.000000	32.0%	35.0%
100.0%	-	C&I Food Services	0.000000	32.0%	35.0%
100.0%	-	C&I Food Services	0.000000	32.0%	35.0%
100.0%	-	C&I Food Services	0.000000	32.0%	35.0%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-				
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	C&I Food Services	0.000000	32.0%	35.0%
36.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	-				

100.0%	-				
100.0%	-				
100.0%	-				
100.0%	-				
100.0%	-	C&I Food Services	0.000000	32.0%	35.0%
100.0%	-	C&I Food Services	0.000000	32.0%	35.0%
100.0%	-	C&I Food Services	0.000000	32.0%	35.0%
100.0%	-	C&I Food Services	0.000000	32.0%	35.0%
100.0%	-	C&I Food Services	0.000000	32.0%	35.0%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	C&I Food Services	0.000000	32.0%	35.0%
100.0%	-	C&I Food Services	0.000000	32.0%	35.0%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	C&I Food Services	0.000000	32.0%	35.0%
100.0%	-	Custom Calculation	0.000000	0.0%	0.0%
87.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
87.0%	-	Custom Calculation	0.000000	0.0%	0.0%
87.0%	-	Custom Calculation	0.000000	0.0%	0.0%
87.0%	-	Custom Calculation	0.000000	0.0%	0.0%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%	34.2%
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	-	Boiler Distribution	0.000551	45.0%	55.0%
100.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	-	C&I Heating & Cooling	0.000000	26.4%	16.6%
100.0%	-				
100.0%	-				
100.0%	-				
100.0%	-				
100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%	29.7%
100.0%	-				
100.0%	-				





		Capacity Savings				
Summer Peak Energy %	Summer Off-Peak Energy %	Maximum Load Reduction (kW)	Summer Coincident (%)	Winter Coincident (%)	Trans. Coincident (%)	Dist. Coincident (%)
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
23.2%	21.7%	0.039	33.6%	20.1%	33.6%	33.6%
19.0%	15.1%	0.030	54.7%	84.8%	54.7%	54.7%
19.0%	15.1%	0.020	54.7%	84.8%	54.7%	54.7%
19.0%	15.1%	0.050	54.7%	84.8%	54.7%	54.7%
19.0%	15.1%	0.050	54.7%	84.8%	54.7%	54.7%
19.0%	15.1%	0.020	54.7%	84.8%	54.7%	54.7%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
15.2%	18.3%	0.000	100.0%	100.0%	100.0%	100.0%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.097	0.0%	45.2%	0.0%	0.0%
23.2%	21.7%	0.021	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.036	33.6%	20.1%	33.6%	33.6%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	45.2%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	45.2%	0.0%	0.0%
13.3%	11.6%	-0.010	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%



23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
18.3%	15.4%	0.075	49.1%	52.0%	49.1%	49.1%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
23.2%	21.7%	0.039	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.028	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.013	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.040	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.040	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.029	33.6%	20.1%	33.6%	33.6%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
15.2%	18.3%	0.000	100.0%	100.0%	100.0%	100.0%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
15.2%	18.3%	0.000	100.0%	100.0%	100.0%	100.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
23.2%	21.7%	0.021	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.036	33.6%	20.1%	33.6%	33.6%
0.0%	0.0%	0.005	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.055	0.0%	45.2%	0.0%	0.0%
47.3%	42.2%	0.051	34.6%	0.0%	34.6%	34.6%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.067	0.0%	45.2%	0.0%	0.0%
0.0%	0.0%	0.067	0.0%	45.2%	0.0%	0.0%
23.2%	21.7%	-0.104	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.021	33.6%	20.1%	33.6%	33.6%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	-0.015	21.4%	39.9%	21.4%	21.4%

13.3%	11.6%	-0.015	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	-0.010	21.4%	39.9%	21.4%	21.4%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.019	33.6%	20.1%	33.6%	33.6%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	0.0%	100.0%	0.0%	0.0%
13.3%	11.6%	0.000	0.0%	39.9%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	45.2%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%



13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	45.2%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%

16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	0.0%	100.0%	0.0%	0.0%
13.3%	11.6%	0.000	0.0%	39.9%	0.0%	0.0%
13.3%	11.6%	0.000	0.0%	39.9%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
13.3%	11.6%	0.000	100.0%	39.9%	100.0%	100.0%
16.0%	17.0%	0.000	200.0%	90.0%	200.0%	200.0%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
13.3%	11.6%	0.000	0.0%	39.9%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
13.3%	11.6%	0.000	0.0%	39.9%	0.0%	0.0%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%

13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
0.0%	0.0%	0.000	0.0%	45.2%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
13.3%	11.6%	0.225	21.4%	62.0%	21.4%	21.4%
13.3%	11.6%	0.033	29.0%	39.9%	29.0%	29.0%
13.3%	11.6%	0.101	21.4%	62.0%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	0.0%	90.0%	0.0%	0.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	100.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
13.3%	11.6%	0.066	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
			0.0%			

**Non-Electric Benefit**

<b>Fossil Fuel Type #1</b> (Dropdown)	<b>Savings from Fuel Type #1 (MMBtu/Year)</b>	<b>Fossil Fuel Type #2</b> (Dropdown)	<b>Savings from Fuel Type #2 (MMBtu/Year)</b>
NG - Res Heating	13.00		
NG - Res Hot Water	0.16		
NG - Res Hot Water	0.63		
NG - Res Heating	37.50		
	-		
	-		
	-		
	-		
	-		
NG - Res Hot Water	0.63		
NG - Res Hot Water	3.50		
	-		
	-		
	-		
NG - Res Heating	-		
NG - Res Heating	-		
NG - Res Heating	-		
NG - Res Heating	-		
NG - Res Hot Water	0.41		
NG - Res Heating	-		
NG - Res Heating	-		
	-		-
	-		
NG - Res Heating	-		
	-		-
NG - Res Heating	16.00		
NG - Res Heating	20.00		
NG - Res Heating	2.07		
NG - Res Heating	3.50		
NG - Res Heating	5.37		
NG - Res Heating	5.37		
NG - Res Heating	5.37		
NG - Res Heating	5.37		
NG - Res Heating	3.00		
NG - Res Hot Water	2.50		
NG - Res Hot Water	4.00		
NG - Res Hot Water	4.00		
NG - Res Hot Water	8.40		
NG - Res Hot Water	12.80		
NG - Res Hot Water	7.30		
	-		-
	-		
NG - Res Heating	23.50		
NG - Res Hot Water	3.50		

	-		
NG - Res Heating	17.50		
NG - Res Hot Water	3.50		
	-		
	-		
NG - Res Hot Water	0.29		
	-		
	-		
NG - Res All	-		
	-		
NG - Res Heating	15.00		
NG - Res Hot Water	0.16		
NG - Res Hot Water	0.63		
NG - Res Heating	35.00		
	-		
	-		
	-		
	-		
	-		
NG - Res Hot Water	0.63		
NG - Res Hot Water	4.00		
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
	-		
	-		
	-		
	-		
	-		
	-		
NG - Res Heating	12.10		
NG - Res Heating	-		
NG - Res Heating	2.07		
NG - Res Heating	5.80		
NG - Res Heating	-		
NG - Res Heating	-		
NG - Res Heating	-		
	-		
NG - Res Heating	11.40		
NG - Res Heating	7.00		
NG - Res Heating	2.90		
NG - Res Heating	8.00		
NG - Res Heating	5.10		
NG - Res Heating	12.10		
NG - Res Heating	14.80		
NG - Res Heating	9.80		
NG - Res Heating	10.30		
NG - Res Heating	7.70		
NG - Res Heating	2.07		
NG - Res Hot Water	4.00		
NG - Res Hot Water	8.40		
NG - Res Hot Water	12.80		
NG - Res Hot Water	7.00		







NG - C& I Gas Non Heating	11.40		
NG - C&I Gas Heat	35.50		
NG - C&I Gas Heat	-		
NG - C&I Gas All	-		
NG - C&I Gas Heat	0.21		
NG - C&I Gas Heat	8.40		
NG - C&I Gas Heat	3.50		
NG - C&I Gas Heat	-		
NG - C&I Gas Heat	50.00		
NG - C&I Gas Heat	-		
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
NG - C& I Gas Non Heating	75.00		
NG - C&I Gas Heat	150.00		
	-		
NG - C& I Gas Non Heating	-		
NG - C&I Gas Heat	165.30		
NG - C&I Gas Heat	94.50		
NG - C&I Gas Heat	51.40		
NG - C&I Gas Heat	28.00		
NG - C&I Gas Heat	14.70		
NG - C&I Gas Heat	17.70		
NG - C&I Gas All	30.50		
NG - C&I Gas All	15.10		
NG - C&I Gas Heat	40.90		
NG - C&I Gas Heat	5.70		
NG - C&I Gas Heat	6.70		
NG - C&I Gas Heat	12.00		
NG - C& I Gas Non Heating	1.70		
NG - C& I Gas Non Heating	0.33		
NG - C& I Gas Non Heating	2.65		
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - C& I Gas Non Heating	22.10		
NG - C& I Gas Non Heating	122.90		
NG - C& I Gas Non Heating	71.30		
NG - C& I Gas Non Heating	18.72		
NG - C& I Gas Non Heating	8.77		
NG - C& I Gas Non Heating	254.43		
NG - C& I Gas Non Heating	14.41		
	-		
NG - C& I Gas Non Heating	15.00		
NG - C& I Gas Non Heating	140.20		
	-		-
NG - C&I Gas All	-		-
	-		-

	-		-
	-		-
	-		-
	-		-
	-		-
NG - C& I Gas Non Heating	33.60		
NG - C& I Gas Non Heating	12.70		
NG - C& I Gas Non Heating	88.40		
NG - C& I Gas Non Heating	51.20		
NG - C& I Gas Non Heating	22.10		
NG - C& I Gas Non Heating	11.40		
NG - C& I Gas Non Heating	122.90		
NG - C& I Gas Non Heating	71.30		
NG - C& I Gas Non Heating	19.00		
NG - C& I Gas Non Heating	8.90		
NG - C& I Gas Non Heating	81.80		
NG - C& I Gas Non Heating	26.00		
NG - C& I Gas Non Heating	0.34		
NG - C& I Gas Non Heating	2.65		
NG - C& I Gas Non Heating	1.41		
NG - C& I Gas Non Heating	1.70		
NG - C& I Gas Non Heating	2.90		
NG - C& I Gas Non Heating	11.40		
NG - C& I Gas Heat	2.07		
NG - C& I Gas Heat	3.11		
NG - C& I Gas Non Heating	15.00		
NG - C& I Gas Non Heating	140.20		
NG - C& I Gas Non Heating	-		
NG - C& I Gas Non Heating	120.00		
NG - C& I Gas Heat	500.00		
NG - C& I Gas Non Heating	-		
NG - C& I Gas Non Heating	70.00		
NG - C& I Gas Non Heating	1.70		
NG - C& I Gas Non Heating	0.33		
NG - C& I Gas Non Heating	2.65		
NG - C& I Gas Non Heating	0.21		
NG - C& I Gas Non Heating	11.40		
NG - C& I Gas Heat	35.50		
NG - C& I Gas Heat	-		
NG - C& I Gas All	-		
NG - C& I Gas Heat	0.21		
NG - C& I Gas Heat	8.40		
NG - C& I Gas Heat	3.50		
NG - C& I Gas Heat	-		
NG - C& I Gas Heat	-		
NG - C& I Gas Heat	-		
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-











			-	7,300
			-	6,410
			-	65,700
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	103,563
			-	-
	-		-	-
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			-	-
			-	-
			-	-
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			-	-
			-	-
			-	-
			-	65,700
			-	-
			-	-
			-	-
			-	-
			-	6,410
			-	-
			-	103,563
			-	-
			-	-
			-	-
			-	558
			-	7,300
			-	7,300
			-	5,460
			-	-
			-	6,410
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	5,460
			-	558
			-	7,300
			-	-







Administrator:  
Program Year:

Sector (Dropdown)	Program (Dropdown)	Subprogram (Dropdown)	Measure	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Air Sealing, Gas	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Faucet Aerator, Gas	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Hand Held Showerhead, Gas	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Insulation, Gas	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	LED Bulb, General Service Lamps	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	LED Bulb, Linear	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	LED Bulb, Other Specialty	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	LED Bulb, Reflector	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	LED Fixture	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Low Flow Showerhead, Gas	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Pipe Insulation - Hot Water, Gas	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Visual Audit	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Baseload Audit - SF	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Baseload Audit - MF	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Insulated Door, Gas	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Window Replacement, Gas	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Window Insert, Gas	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Duct Insulation, Gas	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Hot Water Setback	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Duct Sealing, Gas	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Audit	
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Vendor Fees - Admin Support	0
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Nonprofit services	0
B - Incon	B1 - Home Energy A	B1a - HEA (Weathe	Wxn Projects	0
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Boiler Replacement, Gas	
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Furnace Replacement, Gas	
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Programmable Thermostat, Gas	
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Wifi Thermostat, Gas	
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	HVAC Repair: Boiler - Condensing, Water	
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	HVAC Repair: Boiler - Steam	
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	HVAC Repair: Boiler -Water	
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	HVAC Repair: Furnace - Condensing, Ducted	
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	HVAC Repair: Furnace - Ducted	
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Stand Alone Storage Water Heater, Gas	
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Indirect Water Heater, Gas	
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Water Heater - Indirect (attached to ES FHW Bo	
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Water Heater - Integrated with Condensing Boile	
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Water Heater - Integrated with Condensing Boile	
B - Incon	B1 - Home Energy A	B1b - HEA (HVAC S	Water Heater - Tankless, OnDemand UEF >=.8	0

A - Resid	A1 - Energy Star Ho	A1a - ES Homes	Cooling, Electric, SF	
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	Heating, Gas, SF	
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	Hot Water, Gas, SF	
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	Cooling, Electric, MF	
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	Heating, Gas, MF	
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	Hot Water, Gas, MF	
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	LED Bulb	
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	LED Fixture	
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	Clothes Washer	
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	HERS Rater Fee - SF	
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	HERS Rater Fee - MF	
A - Resid	A1 - Energy Star Ho	A1a - ES Homes	Residential New Construction Code Compliance	0
0	0	0		0
A - Resid	A2 - Home Performa	A2a - Home Perform	Air Sealing, Gas	
A - Resid	A2 - Home Performa	A2a - Home Perform	Faucet Aerator, Gas	
A - Resid	A2 - Home Performa	A2a - Home Perform	Hand Held Showerhead, Gas	
A - Resid	A2 - Home Performa	A2a - Home Perform	Insulation, Gas	
A - Resid	A2 - Home Performa	A2a - Home Perform	LED Bulb, General Service Lamps	
A - Resid	A2 - Home Performa	A2a - Home Perform	LED Bulb, Linear	
A - Resid	A2 - Home Performa	A2a - Home Perform	LED Bulb, Other Specialty	
A - Resid	A2 - Home Performa	A2a - Home Perform	LED Bulb, Reflector	
A - Resid	A2 - Home Performa	A2a - Home Perform	LED Fixture	
A - Resid	A2 - Home Performa	A2a - Home Perform	Low Flow Showerhead, Gas	
A - Resid	A2 - Home Performa	A2a - Home Perform	Pipe Insulation - Hot Water, Gas	
A - Resid	A2 - Home Performa	A2a - Home Perform	Baseload Audit - Electric Savings	
A - Resid	A2 - Home Performa	A2a - Home Perform	Baseload Audit - Thermal Savings	
A - Resid	A2 - Home Performa	A2a - Home Perform	Visual Audit	
A - Resid	A2 - Home Performa	A2a - Home Perform	Duct Insulation, Gas	
A - Resid	A2 - Home Performa	A2a - Home Perform	Hot Water Setback	
A - Resid	A2 - Home Performa	A2a - Home Perform	Wxn Full audits and STAT	
A - Resid	A2 - Home Performa	A2a - Home Perform	non-energy saving measure	
A - Resid	A2 - Home Performa	A2a - Home Perform	Vendor Fees - Admin Support	
A - Resid	A2 - Home Performa	A2a - Home Perform	Quality Assurance	
A - Resid	A2 - Home Performa	A2c - Home Perform	3rd Party Financing - Interest Rate BuyDowns	0
0	0	0		0
A - Resid	A2 - Home Performa	A2b - Home Perform	Boiler Replacement, Gas	
A - Resid	A2 - Home Performa	A2b - Home Perform	Furnace Replacement, Gas	
A - Resid	A2 - Home Performa	A2b - Home Perform	Programmable Thermostat, Gas	
A - Resid	A2 - Home Performa	A2b - Home Perform	Wifi Thermostat, Gas	
A - Resid	A2 - Home Performa	A2b - Home Perform	Ancillary Savings – Boiler Circulator Pump	
A - Resid	A2 - Home Performa	A2b - Home Perform	Ancillary Savings – Furnace	
A - Resid	A2 - Home Performa	A2b - Home Perform	Ancillary Savings – Central AC	0
0	0	0		0
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Early Replacement Boiler, FHW - EE 90 AFUE (	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Early Replacement Boiler, FHW - Retirement: 9	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Early Replacement Boiler, Steam - EE: 82%+ A	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Early Replacement Boiler, Steam - Retirement:	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Boiler Reset Controls	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Condensing Boiler >= 90% AFUE (Up to 300 MB	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Condensing Boiler >= 95% AFUE (Up to 300 MB	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Furnace 95+ AFUE (<150) w/ECM Motor	
A - Resid	A3 - Energy Star Prd	A3b - ES Appliances	Furnace 97+ AFUE (<150) w/ECM Motor	

A - Resid	A3 - Energy Star Pr	A3b - ES Appliances	Heat Recovery Ventilator (-133 kWh penalty)	
A - Resid	A3 - Energy Star Pr	A3b - ES Appliances	Programmable Thermostat	
A - Resid	A3 - Energy Star Pr	A3b - ES Appliances	Indirect Water Heater (attached to ES FHW Boi	
A - Resid	A3 - Energy Star Pr	A3b - ES Appliances	Integrated Water Heater w/Condensing Boiler >	
A - Resid	A3 - Energy Star Pr	A3b - ES Appliances	Integrated Water Heater w/Condensing Boiler >	
A - Resid	A3 - Energy Star Pr	A3b - ES Appliances	Condensing Water Heater (EF 0.95)	
A - Resid	A3 - Energy Star Pr	A3b - ES Appliances	Stand Alone Storage Tank Water Heater (EF 0.	
A - Resid	A3 - Energy Star Pr	A3b - ES Appliances	Tankless On-Demand Water Heater, >= .82	
A - Resid	A3 - Energy Star Pr	A3b - ES Appliances	Tankless On-Demand Water Heater, >= .94	
A - Resid	A3 - Energy Star Pr	A3b - ES Appliances	WiFi Thermostat (Heating Only)	
A - Resid	A3 - Energy Star Pr	A3b - ES Appliances	WiFi Thermostat (Heating & Cooling)	
A - Resid	A3 - Energy Star Pr	A3b - ES Appliances	ES Appliances Rebate Processing	
A - Resid	A3 - Energy Star Pr	A3b - ES Appliances	Admin Fees	
0	0	0		0
0	0	0		0
A - Resid	A4 - Residential Beh	A4a - Residential Be	Home Energy Reports	
0	0	0		0
C - Com	C1 - Large Business	C1a - LCI Retrofit	Custom Large Hot Water Retro	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Custom Large HVAC Retro	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Custom Large Other Retro	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Custom Large Process Retro	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Faucet Aerator, Gas	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Low Flow Showerhead With Thermostatic Valve	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Low Flow Showerhead, Gas	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Pipe Wrap - Hot Water, Gas	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Pre Rinse Spray Valve, Gas	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Boiler Reset Controls, Gas	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Boiler Tune-Ups	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Energy Management System, Gas	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Pipe Insulation - Heating, Gas	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Steam Trap, Gas	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Programmable Thermostat, Gas	
C - Com	C1 - Large Business	C1a - LCI Retrofit	WiFi Thermostat (Heating & Cooling)	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Air Sealing, Gas	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Insulation, Gas	
C - Com	C1 - Large Business	C1a - LCI Retrofit	Vendor Fees	
0	0	0		0
0	0	0		0
0	0	0		0
0	0	0		0
C - Com	C1 - Large Business	C1a - LCI Retrofit	Vendor Fees - TA Studies	
C - Com	C1 - Large Business	C1a - LCI Retrofit	CI Audits - Large Retro	
0	0	0		0
C - Com	C1 - Large Business	C1b - LCI New Equip	Custom Large Hot Water New	
C - Com	C1 - Large Business	C1b - LCI New Equip	Custom Large HVAC New	
C - Com	C1 - Large Business	C1b - LCI New Equip	Custom Large Other New	
C - Com	C1 - Large Business	C1b - LCI New Equip	Custom Large Process New	
C - Com	C1 - Large Business	C1b - LCI New Equip	Boiler 1701 to 2000 MBH 90 AFUE, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Boiler 1000 to 1700 MBH 90 AFUE, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Boiler 500 to 999 MBH 90 AFUE, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Boiler 301 to 499 MBH 90 AFUE, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Boiler to 300 MBH 90 AFUE, Gas	

C - Com	C1 - Large Business	C1b - LCI New Equip	Boiler to 300 MBH 95 AFUE, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	Combo Condensing Boiler / Water Heater, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Combo Furnace / Water Heater, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Condensing Unit Heater, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Furnace w/ ECM 95 AFUE, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Furnace w/ ECM 97 AFUE, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Infrared Heater, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Faucet Aerator, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Low Flow Showerhead With Thermostatic Valve	
C - Com	C1 - Large Business	C1b - LCI New Equip	Low Flow Showerhead, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Pre Rinse Spray Valve, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Combination Oven, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Convection Oven, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Conveyor Oven, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Fryer, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Griddle, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Rack Oven, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Steam Cooker, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Indirect Water Heater, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	On Demand Tankless Water Heater, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Volume Water Heater, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Condensing Gas Water Heater	
C - Com	C1 - Large Business	C1b - LCI New Equip	Vendor Fees	
C - Com	C1 - Large Business	C1b - LCI New Equip	Clothes Washer, High Speed, Gas	
C - Com	C1 - Large Business	C1b - LCI New Equip	Pasta Cooker, Gas	
0	0	0		0
C - Com	C1 - Large Business	C1b - LCI New Equip	C&I Large New Construction Code Compliance	
C - Com	C1 - Large Business	C1b - LCI New Equip	Vendor Fees - TA Studies	
0	0	0		0
0	0	0		0
C - Com	C1 - Large Business	C1b - LCI New Equip	CI Audits - Large New	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Combination Oven, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Convection Oven, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Conveyor Oven, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Fryer, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Griddle, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Pre-Rinse Spray Valve, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Rack Oven, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Steam Cooker, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Indirect Water Heater, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream On Demand Tankless Water Heater,	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Volume Water Heater, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Condensing Gas Water Heater	
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Thermostatic Shut-off Valve, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Low-Flow Showerhead, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Low-Flow Showerhead with Thermostatic	
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Faucet Aerator, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Pipe Wrap, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Pre-Rinse Spray Valve, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Programmable Thermostat, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Wi-Fi Thermostat	
C - Com	C1 - Large Business	C1c - LCI Midstream	Underfired Broiler	



C - Com	C1 - Large Business	C1c - LCI Midstream	Clothes Washer, High Speed, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	Pasta Cooker, Gas	
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Rebate Processing	
0	0	0		0
C - Com	C2 - Small Business	C2a - SCI Retrofit	Custom Small Hot Water Retro	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Custom Small HVAC Retro	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Custom Small Other Retro	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Custom Small Process Retro	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Faucet Aerator, Gas	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Low Flow Showerhead With Thermostatic Valve	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Low Flow Showerhead, Gas	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Pipe Wrap - Hot Water, Gas	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Pre Rinse Spray Valve, Gas	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Boiler Reset Controls, Gas	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Boiler Tune-Ups	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Energy Management System, Gas	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Pipe Insulation - Heating, Gas	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Steam Trap, Gas	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Programmable Thermostat, Gas	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Air Sealing, Gas	
C - Com	C2 - Small Business	C2a - SCI Retrofit	Insulation, Gas	
C - Com	C2 - Small Business	C2a - SCI Retrofit		0
C - Com	C2 - Small Business	C2a - SCI Retrofit	Vendor Fees	
C - Com	C2 - Small Business	C2a - SCI Retrofit		0
C - Com	C2 - Small Business	C2a - SCI Retrofit		0
C - Com	C2 - Small Business	C2a - SCI Retrofit		0
C - Com	C2 - Small Business	C2a - SCI Retrofit		0
C - Com	C2 - Small Business	C2a - SCI Retrofit	Vendor Fees - TA Studies	
C - Com	C2 - Small Business	C2a - SCI Retrofit	CI Audits - Small Retro	
C - Com	C2 - Small Business	C2a - SCI Retrofit		0
C - Com	C2 - Small Business	C2b - SCI New Equi	Custom Small Hot Water New	
C - Com	C2 - Small Business	C2b - SCI New Equi	Custom Small HVAC New	
C - Com	C2 - Small Business	C2b - SCI New Equi	Custom Small Other New	
C - Com	C2 - Small Business	C2b - SCI New Equi	Custom Small Process New	
C - Com	C2 - Small Business	C2b - SCI New Equi	Boiler 1701 to 2000 MBH 90 AFUE, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Boiler 1000 to 1700 MBH 90 AFUE, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Boiler 500 to 999 MBH 90 AFUE, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Boiler 301 to 499 MBH 90 AFUE, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Boiler to 300 MBH 90 AFUE, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Boiler to 300 MBH 95 AFUE, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Combo Condensing Boiler / Water Heater, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Combo Furnace / Water Heater, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Condensing Unit Heater, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Furnace w/ ECM 95 AFUE, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Furnace w/ ECM 97 AFUE, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Infrared Heater, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Faucet Aerator, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Low Flow Showerhead With Thermostatic Valve	
C - Com	C2 - Small Business	C2b - SCI New Equi	Low Flow Showerhead, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Pre Rinse Spray Valve, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Combination Oven, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Convection Oven, Gas	

C - Com	C2 - Small Business	C2b - SCI New Equi	Conveyor Oven, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Fryer, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Griddle, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Rack Oven, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Steam Cooker, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Indirect Water Heater, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	On Demand Tankless Water Heater, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Volume Water Heater, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Condensing Gas Water Heater	
C - Com	C2 - Small Business	C2b - SCI New Equi	Vendor Fees	
C - Com	C2 - Small Business	C2b - SCI New Equi	Clothes Washer, High Speed, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi	Pasta Cooker, Gas	
C - Com	C2 - Small Business	C2b - SCI New Equi		0
C - Com	C2 - Small Business	C2b - SCI New Equi	C&I Small New Construction Code Compliance	
C - Com	C2 - Small Business	C2b - SCI New Equi	Vendor Fees - TA Studies	
C - Com	C2 - Small Business	C2b - SCI New Equi		0
C - Com	C2 - Small Business	C2b - SCI New Equi		0
C - Com	C2 - Small Business	C2b - SCI New Equi	CI Audits - Small New	
C - Com	C2 - Small Business	C2b - SCI New Equi		0
C - Com	C2 - Small Business	C2b - SCI New Equi		0
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Combination Oven, Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Convection Oven, Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Conveyor Oven, Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Fryer, Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Griddle, Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Pre-Rinse Spray Valve, Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Rack Oven, Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Steam Cooker, Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Indirect Water Heater, Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream On Demand Tankless Water Heater,	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Volume Water Heater, Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Water Heater, Condensing Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Thermostatic Shut-off Valve, Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Low-Flow Showerhead, Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Low-Flow Showerhead with Thermostatic	
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Faucet Aerator, Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Pipe Wrap, Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Pre-Rinse Spray Valve, Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Programmable Thermostat, Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Wi-Fi Thermostat	
C - Com	C2 - Small Business	C2c - SCI Midstream	Clothes Washer, High Speed, Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	Pasta Cooker, Gas	
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Rebate Processing	
	0			
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Custom Small Hot Water Retro	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Custom Small HVAC Retro	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Custom Small Other Retro	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Custom Small Process Retro	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Faucet Aerator, Gas	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Low Flow Showerhead With Thermostatic Valve	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Low Flow Showerhead, Gas	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Pipe Wrap - Hot Water, Gas	

C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Pre Rinse Spray Valve, Gas	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Boiler Reset Controls, Gas	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Boiler Tune-Ups	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Energy Management System, Gas	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Pipe Insulation - Heating, Gas	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Steam Trap, Gas	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Programmable Thermostat, Gas	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Air Sealing, Gas	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Insulation, Gas	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit		0
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Vendor Fees	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit		0
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit		0
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit		0
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit		0
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	Vendor Fees - TA Studies	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit	CI Audits - Small Retro	
C - Com	C3 - Municipal Ener	C3a - Muni Retrofit		0
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Custom Small Hot Water New	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Custom Small HVAC New	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Custom Small Other New	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Custom Small Process New	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Boiler 1701 to 2000 MBH 90 AFUE, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Boiler 1000 to 1700 MBH 90 AFUE, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Boiler 500 to 999 MBH 90 AFUE, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Boiler 301 to 499 MBH 90 AFUE, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Boiler to 300 MBH 90 AFUE, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Boiler to 300 MBH 95 AFUE, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Combo Condensing Boiler / Water Heater, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Combo Furnace / Water Heater, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Condensing Unit Heater, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Furnace w/ ECM 95 AFUE, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Furnace w/ ECM 97 AFUE, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Infrared Heater, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Faucet Aerator, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Low Flow Showerhead With Thermostatic Valve	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Low Flow Showerhead, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Pre Rinse Spray Valve, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Combination Oven, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Convection Oven, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Conveyor Oven, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Fryer, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Griddle, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Rack Oven, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Steam Cooker, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Indirect Water Heater, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	On Demand Tankless Water Heater, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Volume Water Heater, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Condensing Gas Water Heater	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Vendor Fees	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Clothes Washer, High Speed, Gas	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Pasta Cooker, Gas	

C - Com	C3 - Municipal Ener	C3b - Muni New Equ		0
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	C&I Small New Construction Code Compliance	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	Vendor Fees - TA Studies	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ		0
C - Com	C3 - Municipal Ener	C3b - Muni New Equ		0
C - Com	C3 - Municipal Ener	C3b - Muni New Equ	CI Audits - Small New	
C - Com	C3 - Municipal Ener	C3b - Muni New Equ		0
C - Com	C3 - Municipal Ener	C3b - Muni New Equ		0

**Northern Utilities**  
2026

Measure ID	End Use (Dropdown)	Quantity	Measure Life	Total Resource Cost	Incentive
GB1a001	Envelope	55	15.0	\$ 625.00	\$ 625.00
GB1a002	Hot Water	55	7.0	\$ 50.00	\$ 50.00
GB1a003	Hot Water	0	7.0	\$ 50.00	\$ 50.00
GB1a004	Envelope	55	25.0	\$ 5,000.00	\$ 5,000.00
GB1a005	Lighting	0	2.0	\$ 15.00	\$ 15.00
GB1a006	Lighting	0	10.0	\$ -	\$ -
GB1a007	Lighting	0	2.0	\$ -	\$ -
GB1a008	Lighting	0	2.0	\$ -	\$ -
GB1a009	Lighting	0	2.0	\$ -	\$ -
GB1a010	Hot Water	55	7.0	\$ 100.00	\$ 100.00
GB1a011	Hot Water	5	15.0	\$ 500.00	\$ 500.00
GB1a012	Non-Energy Saving	0	1.0	\$ -	\$ -
GB1a013	Non-Energy Saving	0	1.0	\$ -	\$ -
GB1a014	Non-Energy Saving	0	1.0	\$ -	\$ -
GB1a015	Envelope	0	25.0	\$ -	\$ -
GB1a016	Envelope	0	25.0	\$ -	\$ -
GB1a017	Envelope	0	4.0	\$ -	\$ -
GB1a018	HVAC	0	15.0	\$ -	\$ -
GB1a019	Hot Water	20	2.0	\$ 20.00	\$ 20.00
GB1a020	HVAC	0	20.0	\$ -	\$ -
0	Non-Energy Saving	55	1.0	\$ 900.00	\$ 900.00
0	Non-Energy Saving	0	1.0	\$ -	\$ -
0	0	0	0.0	\$ -	\$ -
0	Non-Energy Saving	0	0.0	\$ -	\$ -
0	HVAC	55	21.0	\$ -	\$ -
0	0	0	0.0	\$ -	\$ -
GB1b001	HVAC	3	19.0	\$ 5,000.00	\$ 5,000.00
GB1b002	HVAC	2	17.0	\$ 10,000.00	\$ 10,000.00
GB1b003	HVAC	25	15.0	\$ 150.00	\$ 150.00
GB1b004	HVAC	28	15.0	\$ 400.00	\$ 400.00
GB1b005	HVAC	0	1.0	\$ 500.00	\$ 500.00
GB1b006	HVAC	0	1.0	\$ 500.00	\$ 500.00
GB1b007	HVAC	0	1.0	\$ 500.00	\$ 500.00
GB1b008	HVAC	0	1.0	\$ 500.00	\$ 500.00
GB1b009	HVAC	1	1.0	\$ 632.00	\$ 632.00
GB1b010	Hot Water	0	13.0	\$ 1,500.00	\$ 1,500.00
GB1b011	Hot Water	0	13.0	\$ 1,500.00	\$ 1,500.00
GB1b012	Hot Water	0	20.0	\$ 1,500.00	\$ 1,500.00
GB1b013	Hot Water	0	19.0	\$ 1,500.00	\$ 1,500.00
GB1b014	Hot Water	0	19.0	\$ 1,500.00	\$ 1,500.00
GB1b015	Hot Water	0	19.0	\$ 1,500.00	\$ 1,500.00
0	0	0	0.0	\$ -	\$ -

GA1a001	HVAC	0	25.0	\$	-	\$	-
GA1a002	HVAC	35	25.0	\$	2,922.00	\$	1,750.00
GA1a003	Hot Water	35	15.0	\$	-	\$	-
GA1a002	HVAC	0	25.0	\$	-	\$	-
GA1a005	HVAC	30	25.0	\$	2,000.00	\$	700.00
GA1a006	Hot Water	30	15.0	\$	-	\$	-
GA1a007	Lighting	0	5.0	\$	-	\$	-
GA1a008	Lighting	0	5.0	\$	-	\$	-
GA1a009	Hot Water	0	11.0	\$	-	\$	-
0	Non-Energy Saving	35	1.0	\$	1,600.00	\$	1,600.00
0	Non-Energy Saving	30	1.0	\$	900.00	\$	900.00
GA1a010	HVAC	0	0.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
GA2a001	Envelope	40	15.0	\$	1,000.00	\$	750.00
GA2a002	Hot Water	10	7.0	\$	13.00	\$	13.00
GA2a003	Hot Water	10	7.0	\$	25.00	\$	25.00
GA2a004	Envelope	40	25.0	\$	6,500.00	\$	5,000.00
GA2a005	Lighting	0	2.0	\$	9.00	\$	9.00
GA2a006	Lighting	1	10.0	\$	25.00	\$	25.00
GA2a007	Lighting	5	2.0	\$	25.00	\$	25.00
GA2a008	Lighting	5	2.0	\$	25.00	\$	25.00
GA2a009	Lighting	0	2.0	\$	-	\$	-
GA2a010	Hot Water	0	7.0	\$	-	\$	-
GA2a011	Hot Water	10	15.0	\$	150.00	\$	112.00
GA2a012	Envelope	0	1.0	\$	-	\$	-
GA2a013	Envelope	0	1.0	\$	-	\$	-
GA2a014	Envelope	0	1.0	\$	150.00	\$	150.00
GA2a018	Envelope	0	15.0	\$	-	\$	-
GA2a019	Hot Water	10	2.0	\$	15.00	\$	15.00
0	Non-Energy Saving	35	1.0	\$	900.00	\$	900.00
0	Non-Energy Saving	0	1.0	\$	-	\$	-
0	Non-Energy Saving	0	1.0	\$	-	\$	-
0	Non-Energy Saving	0	1.0	\$	-	\$	-
0	Non-Energy Saving	7	1.0	\$	2,142.86	\$	2,142.86
0		0	0.0	\$	-	\$	-
GA2b001	HVAC	0	19.0	\$	-	\$	-
GA2b002	HVAC	0	17.0	\$	-	\$	-
GA2b003	HVAC	10	15.0	\$	375.00	\$	375.00
GA2b004	HVAC	30	15.0	\$	375.00	\$	375.00
GA2b008	HVAC	15	19.0	\$	-	\$	-
GA2b009	HVAC	1	18.0	\$	-	\$	-
GA2b010	HVAC	12	18.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
GA3b001	HVAC	0	19.0	\$	-	\$	-
GA3b002	HVAC	0	19.0	\$	-	\$	-
GA3b003	HVAC	0	19.0	\$	-	\$	-
GA3b004	HVAC	0	19.0	\$	-	\$	-
GA3b005	HVAC	2	15.0	\$	300.00	\$	225.00
GA3b006	HVAC	5	19.0	\$	2,342.00	\$	1,000.00
GA3b007	HVAC	30	19.0	\$	2,400.00	\$	1,500.00
GA3b008	HVAC	30	17.0	\$	921.00	\$	300.00
GA3b009	HVAC	9	17.0	\$	1,083.00	\$	450.00

GA3b010	HVAC	1	20.0	\$	960.00	\$	500.00
GA3b011	HVAC	100	15.0	\$	92.00	\$	25.00
GA3b012	Hot Water	7	20.0	\$	1,749.00	\$	400.00
GA3b013	Hot Water	0	19.0	\$	1,728.48	\$	1,000.00
GA3b014	Hot Water	30	19.0	\$	3,365.27	\$	1,000.00
GA3b015	Hot Water	0	15.0	\$	685.00	\$	500.00
GA3b016	Hot Water	3	13.0	\$	400.00	\$	100.00
GA3b017	Hot Water	0	19.0	\$	1,198.00	\$	500.00
GA3b018	Hot Water	12	19.0	\$	1,035.25	\$	500.00
GA3b019	HVAC	125	15.0	\$	268.00	\$	85.00
GA3b020	HVAC	50	15.0	\$	268.00	\$	85.00
0	Non-Energy Saving	1	1.0	\$	9,256.77	\$	9,256.77
0	Non-Energy Saving	0	1.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
GA4a001	Behavior	11,200	1.0	\$	4.90	\$	4.90
0		0	0.0	\$	-	\$	-
GC1a001	Hot Water	0	10.0	\$	4,135.00	\$	2,300.00
GC1a002	HVAC	3	20.0	\$	50,000.00	\$	35,000.00
GC1a003	Custom Measures	0	13.0	\$	30,000.00	\$	15,000.00
GC1a004	Process	2	13.0	\$	100,000.00	\$	85,000.00
GC1a005	Hot Water	0	7.0	\$	-	\$	-
GC1a006	Hot Water	0	7.0	\$	-	\$	-
GC1a007	Hot Water	0	7.0	\$	-	\$	-
GC1a008	Hot Water	0	7.0	\$	-	\$	-
GC1a009	Hot Water	0	8.0	\$	285.00	\$	142.50
GC1a010	HVAC	0	15.0	\$	-	\$	-
GC1a011	HVAC	0	1.0	\$	-	\$	-
GC1a012	HVAC	0	15.0	\$	21,937.50	\$	5,441.50
GC1a013	HVAC	0	15.0	\$	-	\$	-
GC1a014	HVAC	0	6.0	\$	250.00	\$	100.00
GC1a015	HVAC	0	15.0	\$	-	\$	-
GC1a016	HVAC	0	15.0	\$	-	\$	-
GC1a017	Envelope	0	15.0	\$	-	\$	-
GC1a018	Envelope	0	25.0	\$	-	\$	-
0	Non-Energy Saving	0	1.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
0	Non-Energy Saving	0	1.0	\$	-	\$	-
0	Non-Energy Saving	3	1.0	\$	10,000.00	\$	5,000.00
0		0	0.0	\$	-	\$	-
GC1b001	Hot Water	0	10.0	\$	4,135.00	\$	2,300.00
GC1b002	HVAC	0	18.0	\$	34,375.00	\$	6,875.00
GC1b003	Custom Measures	0	13.0	\$	30,000.00	\$	15,000.00
GC1b004	Process	2	13.0	\$	50,000.00	\$	40,000.00
GC1b005	HVAC	1	25.0	\$	10,601.00	\$	10,000.00
GC1b006	HVAC	0	25.0	\$	7,874.00	\$	7,500.00
GC1b007	HVAC	1	25.0	\$	5,077.00	\$	4,000.00
GC1b008	HVAC	0	25.0	\$	3,879.00	\$	2,000.00
GC1b009	HVAC	1	25.0	\$	1,500.00	\$	1,000.00

GC1b010	HVAC		0	25.0	\$	-	\$	-
GC1b011	HVAC		0	25.0	\$	-	\$	-
GC1b012	HVAC		1	18.0	\$	500.00	\$	300.00
GC1b013	HVAC		0	18.0	\$	-	\$	-
GC1b014	HVAC		0	18.0	\$	-	\$	-
GC1b015	HVAC		0	18.0	\$	-	\$	-
GC1b016	HVAC		0	17.0	\$	2,982.00	\$	750.00
GC1b017	Hot Water		0	7.0	\$	-	\$	-
GC1b018	Hot Water		0	7.0	\$	-	\$	-
GC1b019	Hot Water		0	7.0	\$	-	\$	-
GC1b020	Hot Water		0	8.0	\$	285.00	\$	142.50
GC1b021	Food Service		0	12.0	\$	-	\$	-
GC1b022	Food Service		0	12.0	\$	1,886.00	\$	1,200.00
GC1b023	Food Service		0	12.0	\$	-	\$	-
GC1b024	Food Service		0	12.0	\$	3,400.00	\$	1,200.00
GC1b025	Food Service		0	12.0	\$	-	\$	-
GC1b026	Food Service		0	12.0	\$	-	\$	-
GC1b027	Food Service		0	12.0	\$	-	\$	-
GC1b028	Hot Water		0	15.0	\$	1,084.00	\$	400.00
GC1b029	Hot Water		0	20.0	\$	4,135.00	\$	2,300.00
GC1b030	Hot Water		0	15.0	\$	4,352.00	\$	1,700.00
GC1b031	Hot Water		0	15.0	\$	740.00	\$	400.00
	0 Non-Energy Saving		0	1.0	\$	-	\$	-
GC1b032	Hot Water		0	7.0	\$	500.00	\$	300.00
GC1b033	Food Service		0	12.0	\$	9,652.00	\$	2,000.00
	0	0	0	0.0	\$	-	\$	-
GC1b028	HVAC		0	20.0	\$	3,235.05	\$	3,235.05
	0 Non-Energy Saving		0	1.0	\$	-	\$	-
	0	0	0	0.0	\$	-	\$	-
	0	0	0	0.0	\$	-	\$	-
	0 Non-Energy Saving		0	1.0	\$	-	\$	-
GC1c001	Food Service		0	12.0	\$	1,300.00	\$	1,000.00
GC1c002	Food Service		0	12.0	\$	1,886.00	\$	1,200.00
GC1c003	Food Service		0	12.0	\$	2,100.00	\$	1,000.00
GC1c004	Food Service		0	12.0	\$	3,400.00	\$	1,200.00
GC1c005	Food Service		0	12.0	\$	1,165.00	\$	500.00
GC1c006	Hot Water		0	8.0	\$	130.00	\$	60.00
GC1c007	Food Service		0	12.0	\$	4,000.00	\$	1,200.00
GC1c008	Food Service		0	12.0	\$	2,000.00	\$	1,000.00
GC1c009	Hot Water		0	15.0	\$	1,084.00	\$	400.00
GC1c010	Hot Water		0	20.0	\$	4,135.00	\$	2,300.00
GC1c011	Hot Water		0	15.0	\$	4,352.00	\$	1,700.00
GC1c012	Hot Water		0	15.0	\$	740.00	\$	400.00
GC1c013	Hot Water		0	15.0	\$	25.00	\$	10.00
GC1c014	Hot Water		0	10.0	\$	40.00	\$	15.00
GC1c015	Hot Water		0	10.0	\$	65.00	\$	30.00
GC1c016	Hot Water		0	10.0	\$	4.00	\$	2.00
GC1c017	Hot Water		0	15.0	\$	7.00	\$	4.00
GC1c018	Hot Water		0	8.0	\$	36.00	\$	20.00
GC1c019	HVAC		0	15.0	\$	70.00	\$	25.00
GC1c020	HVAC		0	15.0	\$	250.00	\$	100.00
GC1c021	Food Service		0	15.0	\$	670.00	\$	650.00



GC1c022	Hot Water	0	7.0	\$	500.00	\$	300.00
GC1c023	Food Service	0	12.0	\$	9,652.00	\$	2,000.00
0	Non-Energy Saving	0	1.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
GC2a001	Hot Water	5	10.0	\$	6,250.00	\$	5,000.00
GC2a002	HVAC	5	14.0	\$	7,500.00	\$	6,000.00
GC2a003	Custom Measures	0	15.0	\$	10,000.00	\$	8,000.00
GC2a004	Process	0	20.0	\$	3,750.00	\$	3,000.00
GC2a005	Hot Water	300	7.0	\$	7.00	\$	7.00
GC2a006	Hot Water	0	7.0	\$	-	\$	-
GC2a007	Hot Water	175	7.0	\$	40.00	\$	40.00
GC2a008	Hot Water	0	7.0	\$	-	\$	-
GC2a009	Hot Water	2	8.0	\$	285.00	\$	142.50
GC2a010	HVAC	0	15.0	\$	1,200.00	\$	225.00
GC2a011	HVAC	0	0.0	\$	-	\$	-
GC2a012	HVAC	0	0.0	\$	-	\$	-
GC2a013	HVAC	0	15.0	\$	-	\$	-
GC2a014	HVAC	0	6.0	\$	200.00	\$	150.00
GC2a015	HVAC	125	15.0	\$	85.00	\$	85.00
GC2a017	Envelope	0	15.0	\$	-	\$	-
GC2a018	Envelope	2	25.0	\$	5,000.00	\$	4,500.00
0		0	0.0	\$	-	\$	-
0	Non-Energy Saving	0	1.0	\$	10,000.00	\$	10,000.00
0		0	0.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
0	Non-Energy Saving	0	1.0	\$	-	\$	-
0	Non-Energy Saving	3	1.0	\$	10,000.00	\$	5,000.00
0		0	0.0	\$	-	\$	-
GC2b001	Hot Water	10	12.0	\$	5,000.00	\$	4,000.00
GC2b002	HVAC	6	14.0	\$	15,000.00	\$	12,000.00
GC2b003	Custom Measures	0	0.0	\$	-	\$	-
GC2b004	Process	0	0.0	\$	-	\$	-
GC2b005	HVAC	0	25.0	\$	10,601.00	\$	10,000.00
GC2b006	HVAC	3	25.0	\$	7,874.00	\$	7,500.00
GC2b007	HVAC	3	25.0	\$	5,077.00	\$	4,000.00
GC2b008	HVAC	5	25.0	\$	3,879.00	\$	2,000.00
GC2b009	HVAC	5	25.0	\$	3,479.00	\$	1,000.00
GC2b010	HVAC	5	25.0	\$	3,848.00	\$	1,500.00
GC2b011	HVAC	0	25.0	\$	2,910.00	\$	1,600.00
GC2b012	HVAC	0	18.0	\$	995.00	\$	950.00
GC2b013	HVAC	0	18.0	\$	2,400.00	\$	750.00
GC2b014	HVAC	15	18.0	\$	1,132.00	\$	300.00
GC2b015	HVAC	0	18.0	\$	1,294.00	\$	600.00
GC2b016	HVAC	0	17.0	\$	2,982.00	\$	750.00
GC2b017	Hot Water	0	10.0	\$	15.00	\$	15.00
GC2b018	Hot Water	0	7.0	\$	-	\$	-
GC2b019	Hot Water	0	7.0	\$	66.25	\$	-
GC2b020	Hot Water	0	8.0	\$	285.00	\$	142.50
GC2b021	Food Service	0	12.0	\$	1,300.00	\$	1,000.00
GC2b022	Food Service	4	12.0	\$	1,886.00	\$	1,000.00

GC2b023	Food Service	0	12.0	\$	2,100.00	\$	1,000.00
GC2b024	Food Service	4	12.0	\$	3,400.00	\$	1,000.00
GC2b025	Food Service	0	12.0	\$	1,165.00	\$	500.00
GC2b026	Food Service	4	12.0	\$	4,000.00	\$	1,000.00
GC2b027	Food Service	0	12.0	\$	2,000.00	\$	1,000.00
GC2b028	Hot Water	0	15.0	\$	1,084.00	\$	400.00
GC2b029	Hot Water	0	20.0	\$	4,135.00	\$	2,300.00
GC2b030	Hot Water	0	15.0	\$	4,352.00	\$	1,700.00
GC2b031	Hot Water	0	15.0	\$	740.00	\$	400.00
0	Non-Energy Saving	0	1.0	\$	2,000.00	\$	2,000.00
GC2b032	Hot Water	0	7.0	\$	500.00	\$	300.00
GC2b033	Food Service	0	12.0	\$	9,652.00	\$	2,000.00
0		0	0.0	\$	-	\$	-
GC2b028	HVAC	0	20.0	\$	1,741.95	\$	1,741.95
0	Non-Energy Saving	0	1.0	\$	8,000.00	\$	8,000.00
0		0	0.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
0	Non-Energy Saving	0	1.0	\$	3,000.00	\$	2,000.00
0		0	0.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
GC2c001	Food Service	5	12.0	\$	1,300.00	\$	1,000.00
GC2c002	Food Service	6	12.0	\$	1,886.00	\$	1,200.00
GC2c003	Food Service	0	12.0	\$	2,100.00	\$	1,000.00
GC2c004	Food Service	6	12.0	\$	3,400.00	\$	1,200.00
GC2c005	Food Service	0	12.0	\$	1,165.00	\$	500.00
GC2c006	Hot Water	10	8.0	\$	130.00	\$	60.00
GC2c007	Food Service	0	12.0	\$	4,000.00	\$	1,200.00
GC2c008	Food Service	2	12.0	\$	2,000.00	\$	1,000.00
GC2c009	Hot Water	4	15.0	\$	1,084.00	\$	400.00
GC2c010	Hot Water	8	20.0	\$	589.44	\$	384.00
GC2c011	Hot Water	2	15.0	\$	4,352.00	\$	1,700.00
GC2c012	Hot Water	5	15.0	\$	1,186.90	\$	237.72
GC2c013	Hot Water	0	15.0	\$	25.00	\$	10.00
GC2c014	Hot Water	0	10.0	\$	40.00	\$	15.00
GC2c015	Hot Water	0	10.0	\$	65.00	\$	30.00
GC2c016	Hot Water	0	10.0	\$	4.00	\$	2.00
GC2c017	Hot Water	0	15.0	\$	7.00	\$	4.00
GC2c018	Hot Water	0	8.0	\$	36.00	\$	20.00
GC2c019	HVAC	0	15.0	\$	70.00	\$	25.00
GC2c020	HVAC	0	15.0	\$	250.00	\$	100.00
GC2c022	Hot Water	0	7.0	\$	500.00	\$	300.00
GC2c023	Food Service	0	12.0	\$	9,652.00	\$	2,000.00
0	Non-Energy Saving	1	1.0	\$	50,000.00	\$	50,000.00
0							
GC3a001	Hot Water	0	10.0	\$	6,250.00	\$	5,000.00
GC3a002	HVAC	4	14.0	\$	18,750.00	\$	15,000.00
GC3a003	Custom Measures	0	15.0	\$	10,000.00	\$	8,000.00
GC3a004	Process	0	20.0	\$	3,750.00	\$	3,000.00
GC3a005	Hot Water	0	7.0	\$	7.00	\$	7.00
GC3a006	Hot Water	0	7.0	\$	-	\$	-
GC3a007	Hot Water	0	7.0	\$	40.00	\$	40.00
GC3a008	Hot Water	0	7.0	\$	-	\$	-

GC3a009	Hot Water	0	8.0	\$	285.00	\$	142.50
GC3a010	HVAC	0	15.0	\$	1,200.00	\$	225.00
GC3a011	HVAC	0	0.0	\$	-	\$	-
GC3a012	HVAC	0	0.0	\$	-	\$	-
GC3a013	HVAC	0	15.0	\$	-	\$	-
GC3a014	HVAC	0	6.0	\$	200.00	\$	150.00
GC3a015	HVAC	0	15.0	\$	85.00	\$	85.00
GC3a017	Envelope	0	15.0	\$	-	\$	-
GC3a018	Envelope	0	25.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
0	Non-Energy Saving	0	1.0	\$	10,000.00	\$	10,000.00
0		0	0.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
0	Non-Energy Saving	5	1.0	\$	5,000.00	\$	5,000.00
0	Non-Energy Saving	0	1.0	\$	-	\$	-
0		0	0.0	\$	-	\$	-
GC3b001	Hot Water	0	12.0	\$	1,875.00	\$	1,500.00
GC3b002	HVAC	3	14.0	\$	10,000.00	\$	7,500.00
GC3b003	Custom Measures	0	0.0	\$	-	\$	-
GC3b004	Process	0	0.0	\$	-	\$	-
GC3b005	HVAC	0	25.0	\$	10,601.00	\$	10,000.00
GC3b006	HVAC	0	25.0	\$	7,874.00	\$	7,500.00
GC3b007	HVAC	0	25.0	\$	5,077.00	\$	4,000.00
GC3b008	HVAC	0	25.0	\$	3,879.00	\$	2,000.00
GC3b009	HVAC	0	25.0	\$	3,479.00	\$	1,000.00
GC3b010	HVAC	0	25.0	\$	3,848.00	\$	1,500.00
GC3b011	HVAC	0	25.0	\$	2,910.00	\$	1,600.00
GC3b012	HVAC	0	18.0	\$	995.00	\$	950.00
GC3b013	HVAC	0	18.0	\$	2,400.00	\$	750.00
GC3b014	HVAC	0	18.0	\$	1,132.00	\$	300.00
GC3b015	HVAC	0	18.0	\$	1,294.00	\$	600.00
GC3b016	HVAC	0	17.0	\$	759.36	\$	759.36
GC3b017	Hot Water	0	10.0	\$	15.00	\$	15.00
GC3b018	Hot Water	0	7.0	\$	459.08	\$	459.08
GC3b019	Hot Water	0	7.0	\$	66.25	\$	-
GC3b020	Hot Water	0	8.0	\$	285.00	\$	142.50
GC3b021	Food Service	0	12.0	\$	1,300.00	\$	1,000.00
GC3b022	Food Service	0	12.0	\$	1,886.00	\$	1,000.00
GC3b023	Food Service	0	12.0	\$	2,100.00	\$	1,000.00
GC3b024	Food Service	0	12.0	\$	3,400.00	\$	1,000.00
GC3b025	Food Service	0	12.0	\$	1,165.00	\$	500.00
GC3b026	Food Service	0	12.0	\$	4,000.00	\$	1,000.00
GC3b027	Food Service	0	12.0	\$	2,000.00	\$	1,000.00
GC3b028	Hot Water	0	15.0	\$	1,084.00	\$	213.50
GC3b029	Hot Water	0	20.0	\$	4,135.00	\$	2,300.00
GC3b030	Hot Water	0	15.0	\$	4,352.00	\$	1,700.00
GC3b031	Hot Water	0	15.0	\$	740.00	\$	400.00
0	Non-Energy Saving	0	1.0	\$	2,000.00	\$	2,000.00
GC3b032	Hot Water	0	7.0	\$	500.00	\$	300.00
GC3b033	Food Service	0	12.0	\$	9,652.00	\$	2,000.00

	0	0	0	0.0	\$	-	\$	-
GC3b028	HVAC	0	0	20.0	\$	1,741.95	\$	1,741.95
	Non-Energy Saving	0	0	1.0	\$	8,000.00	\$	8,000.00
		0	0	0.0	\$	-	\$	-
		0	0	0.0	\$	-	\$	-
	Non-Energy Saving	0	0	1.0	\$	3,000.00	\$	2,000.00
		0	0	0.0	\$	-	\$	-
		0	0	0.0	\$	-	\$	-
		0	0	0.0	\$	-	\$	-
		0	0	0.0	\$	-	\$	-
		0	0	0.0	\$	-	\$	-





\$	18.93	\$	460.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	18.93	\$	67.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	18.93	\$	1,349.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	18.93	\$	728.48	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	18.93	\$	2,365.27	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	18.93	\$	185.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	18.93	\$	300.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	18.93	\$	698.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	18.93	\$	535.25	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	18.93	\$	183.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	18.93	\$	183.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	-	\$	-				#VALUE!			
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	1,835.00	0.0%	0.0%	0.0%	100.0%	100.0%	99.9%	100.0%
		\$	15,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	99.9%	100.0%
		\$	15,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	99.9%	100.0%
		\$	15,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	99.9%	100.0%
\$	1.70	\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	2.65	\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	0.21	\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	11.40	\$	142.50	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	35.50	\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	16,496.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	150.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	-	\$	-				#VALUE!			
\$	-	\$	-				#VALUE!			
\$	-	\$	-				#VALUE!			
\$	-	\$	-				#VALUE!			
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	5,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	1,835.00	0.0%	0.0%	0.0%	100.0%	100.0%	99.9%	100.0%
		\$	27,500.00	0.0%	0.0%	0.0%	100.0%	100.0%	99.9%	100.0%
		\$	15,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	99.9%	100.0%
		\$	10,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	99.9%	100.0%
		\$	601.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	374.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	1,077.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	1,879.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	500.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%

		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	200.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	2,232.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	142.50	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	686.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	2,200.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	133.00	\$	684.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	62.30	\$	1,835.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	1,808.10	\$	2,652.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	-	\$	340.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	-	\$	200.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	250.00	\$	7,652.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	-	\$	-				#VALUE!			
\$	-	\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	36.0%	36.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	-	\$	-				#VALUE!			
\$	-	\$	-				#VALUE!			
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	2,017.80	\$	300.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	608.40	\$	686.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	2,777.40	\$	1,100.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	1,409.40	\$	2,200.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	682.20	\$	665.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	205.20	\$	70.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	3,803.40	\$	2,800.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	6,672.60	\$	1,000.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	133.00	\$	684.00	70.0%	0.0%	0.0%	30.0%	100.0%	100.0%	100.0%
\$	62.30	\$	1,835.00	40.0%	0.0%	0.0%	60.0%	100.0%	100.0%	100.0%
\$	1,808.10	\$	2,652.00	40.0%	0.0%	0.0%	60.0%	100.0%	100.0%	100.0%
\$	-	\$	340.00	70.0%	0.0%	0.0%	30.0%	100.0%	100.0%	100.0%
\$	-	\$	15.00	23.0%	9.0%	0.0%	86.0%	100.0%	100.0%	100.0%
\$	-	\$	25.00	23.0%	9.0%	0.0%	86.0%	100.0%	100.0%	100.0%
\$	-	\$	35.00	23.0%	9.0%	0.0%	86.0%	100.0%	100.0%	100.0%
\$	-	\$	2.00	23.0%	9.0%	0.0%	86.0%	100.0%	100.0%	100.0%
\$	-	\$	3.00	23.0%	9.0%	0.0%	86.0%	100.0%	100.0%	100.0%
\$	-	\$	16.00	23.0%	9.0%	0.0%	86.0%	100.0%	100.0%	100.0%
\$	-	\$	45.00	23.0%	9.0%	0.0%	86.0%	100.0%	100.0%	100.0%
\$	-	\$	150.00	23.0%	9.0%	0.0%	86.0%	100.0%	100.0%	100.0%
\$	20.00	\$	20.00	23.0%	9.0%	0.0%	86.0%	100.0%	100.0%	100.0%



\$	-	\$	200.00	23.0%	9.0%	0.0%	86.0%	100.0%	100.0%	100.0%
\$	250.00	\$	7,652.00	23.0%	9.0%	0.0%	86.0%	100.0%	100.0%	100.0%
\$	-	\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	1,250.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	1,500.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	2,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	750.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	142.50	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	975.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	50.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	500.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-				#VALUE!			
		\$	-				#VALUE!			
		\$	-				#VALUE!			
		\$	-				#VALUE!			
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	5,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	1,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	3,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	601.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	374.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	1,077.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	1,879.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	2,479.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	2,348.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	1,310.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	45.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	1,650.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	832.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	694.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	2,232.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	66.25	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	142.50	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	300.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	886.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%

	\$	1,100.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	\$	2,400.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	\$	665.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	\$	3,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	\$	1,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	133.00	\$ 684.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	62.30	\$ 1,835.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	1,808.10	\$ 2,652.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	-	\$ 340.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
	\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	-	\$ 200.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	250.00	\$ 7,652.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	-	\$ -							
\$	-	\$ -	0.0%	0.0%	0.0%	100.0%	100.0%	36.0%	36.0%
\$	-	\$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	-	\$ -							
\$	-	\$ -							
\$	-	\$ 1,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	-	\$ -							
\$	-	\$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	2,017.80	\$ 300.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	608.40	\$ 686.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	2,777.40	\$ 1,100.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	1,409.40	\$ 2,200.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	682.20	\$ 665.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	205.20	\$ 70.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	3,803.40	\$ 2,800.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	6,672.60	\$ 1,000.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	133.00	\$ 684.00	70.0%	0.0%	0.0%	30.0%	100.0%	100.0%	100.0%
\$	62.30	\$ 205.44	40.0%	0.0%	0.0%	60.0%	100.0%	100.0%	100.0%
\$	1,808.10	\$ 2,652.00	40.0%	0.0%	0.0%	60.0%	100.0%	100.0%	100.0%
\$	210.70	\$ 949.18	70.0%	0.0%	0.0%	30.0%	100.0%	100.0%	100.0%
\$	-	\$ 15.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	-	\$ 25.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	-	\$ 35.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	-	\$ 2.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	-	\$ 3.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	-	\$ 16.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	-	\$ 45.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	-	\$ 150.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	-	\$ 200.00	23.0%	9.0%	0.0%	86.0%	100.0%	100.0%	100.0%
\$	250.00	\$ 7,652.00	23.0%	9.0%	0.0%	86.0%	100.0%	100.0%	100.0%
\$	-	\$ -	23.0%	9.0%	0.0%		100.0%	100.0%	100.0%
	\$	1,250.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	\$	3,750.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	\$	2,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	\$	750.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%

		\$	142.50	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	975.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	50.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	375.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	2,500.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	601.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	374.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	1,077.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	1,879.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	2,479.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	2,348.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	1,310.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	45.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	1,650.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	832.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	694.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	66.25	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	142.50	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	300.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	886.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	1,100.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	2,400.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	665.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	3,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		\$	1,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	133.00	\$	870.50	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	62.30	\$	1,835.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	1,808.10	\$	2,652.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	-	\$	340.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
\$	-	\$	-	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	-	\$	200.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
\$	250.00	\$	7,652.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%



		Energy Savings				
kW Summer Realization Rate	Non Electric Realization Rate	Gross Annual kWh Saved	LS_ID (Dropdown)	Max Demand (Entered)	Max Demand Factor (Look-up)	Winter Peak Energy %
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
91.0%	91.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
91.0%	91.0%	50.00	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Lighting	0.030	0.000255	35.1%
91.0%	91.0%	-	Lighting	0.020	0.000255	35.1%
91.0%	91.0%	-	Lighting	0.050	0.000255	35.1%
91.0%	91.0%	-	Lighting	0.050	0.000255	35.1%
91.0%	91.0%	-	Lighting	0.020	0.000255	35.1%
91.0%	91.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
91.0%	91.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	24 Hour Operation		0.000114	30.5%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-				
91.0%	91.0%	-				
91.0%	91.0%	-	Non-Electric Measures		0.000000	0.0%
91.0%	91.0%	-				
91.0%	91.0%	-	Boiler Distribution		0.000551	45.0%
91.0%	91.0%	150.00	Furnace Fan		0.000645	44.6%
91.0%	91.0%	27.00	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	46.00	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Boiler Distribution		0.000551	45.0%
91.0%	91.0%	-	Boiler Distribution		0.000551	45.0%
91.0%	91.0%	-	Boiler Distribution		0.000551	45.0%
91.0%	91.0%	-	Furnace Fan		0.000645	44.6%
91.0%	91.0%	-	Furnace Fan		0.000645	44.6%
91.0%	91.0%	(43.08)	Water Heater - Natural Gas/	-0.010	0.000357	40.9%
91.0%	91.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
91.0%	91.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
91.0%	91.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
91.0%	91.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
91.0%	91.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
91.0%	91.0%	-				

100.0%	100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	24.10	Clothes Washer	0.000270	36.4%
100.0%	100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%
35.0%	35.0%	-	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	-			
100.0%	104.0%	-	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	104.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	104.0%	50.00	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	35.30	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	17.00	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	50.60	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	50.60	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	37.40	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	104.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%
96.0%	104.0%	-	Weighted HVAC - All Homes	0.000783	25.4%
96.0%	104.0%	-	24 Hour Operation	0.000114	30.5%
100.0%	100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	100.0%	-	24 Hour Operation	0.000114	30.5%
100.0%	100.0%	-			
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	168.00	Furnace Fan	0.000645	44.6%
100.0%	104.0%	27.00	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	104.0%	46.00	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	104.0%	9.00	Boiler Distribution	0.000551	45.0%
100.0%	104.0%	86.00	Furnace Fan	0.000645	44.6%
100.0%	104.0%	32.00	Central Air Conditioner/Heat	0.001594	6.6%
100.0%	100.0%	-			
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	104.20	Furnace Fan	0.000645	44.6%
100.0%	100.0%	104.20	Furnace Fan	0.000645	44.6%



100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Furnace Fan	0.000645	44.6%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	168.00	Furnace Fan	0.000645	44.6%
100.0%	100.0%	168.00	Furnace Fan	0.000645	44.6%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Custom Calculation	0.000000	0.0%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
		-			
36.0%	36.0%	-	C&I Codes & Standards	0.000000	0.0%
100.0%	100.0%	-			
		-			
		-			
100.0%	100.0%	-			
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%



100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	87.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	87.0%	-	Custom Calculation	0.000000	0.0%
100.0%	87.0%	-	Custom Calculation	0.000000	0.0%
100.0%	87.0%	-	Custom Calculation	0.000000	0.0%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	-			
100.0%	87.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	87.0%	-	Custom Calculation	0.000000	0.0%
100.0%	87.0%	-	Custom Calculation	0.000000	0.0%
100.0%	87.0%	-	Custom Calculation	0.000000	0.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Furnace Fan	0.000645	44.6%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	168.00	Furnace Fan	0.000645	44.6%
100.0%	100.0%	168.00	Furnace Fan	0.000645	44.6%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%



100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	100.0%	-	Weighted HVAC - All Homes	0.000783	25.4%
100.0%	100.0%	-			
100.0%	100.0%	-			
100.0%	87.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	87.0%	-	Custom Calculation	0.000000	0.0%
100.0%	87.0%	-	Custom Calculation	0.000000	0.0%
100.0%	87.0%	-	Custom Calculation	0.000000	0.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution	0.000551	45.0%
100.0%	100.0%	-	Furnace Fan	0.000645	44.6%
100.0%	100.0%	-	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	168.00	Furnace Fan	0.000645	44.6%
100.0%	100.0%	168.00	Furnace Fan	0.000645	44.6%
100.0%	100.0%	159.95	C&I Heating & Cooling	0.000000	26.4%
100.0%	100.0%	629.22	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	92.58	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	284.25	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%
100.0%	100.0%	185.35	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-			
100.0%	100.0%	-	Water Heater - Natural Gas/	0.000357	40.9%
100.0%	100.0%	-	C&I Food Services	0.000000	32.0%

36.0%	36.0%	-	C&I Heating & Cooling		0.000000	26.4%	
100.0%	100.0%	-					
		-					
		-					
100.0%	100.0%	-					
		-					
100.0%	100.0%	-					
		-					
		-					



29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.9%	18.3%	15.4%	0.075	49.1%	52.0%	49.1%	49.1%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
29.7%	23.2%	21.7%	0.039	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.028	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.013	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.040	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.040	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.029	33.6%	20.1%	33.6%	33.6%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
36.1%	15.2%	18.3%	0.000	100.0%	100.0%	100.0%	100.0%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
36.1%	15.2%	18.3%	0.000	100.0%	100.0%	100.0%	100.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.4%	0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
29.7%	23.2%	21.7%	0.021	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.036	33.6%	20.1%	33.6%	33.6%
55.0%	0.0%	0.0%	0.005	0.0%	53.5%	0.0%	0.0%
55.4%	0.0%	0.0%	0.055	0.0%	45.2%	0.0%	0.0%
3.8%	47.3%	42.2%	0.051	34.6%	0.0%	34.6%	34.6%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.4%	0.0%	0.0%	0.067	0.0%	45.2%	0.0%	0.0%
55.4%	0.0%	0.0%	0.067	0.0%	45.2%	0.0%	0.0%







34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.4%	0.0%	0.0%	0.000	0.0%	45.2%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
55.4%	0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
55.4%	0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%



34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.4%	0.0%	0.0%	0.000	0.0%	45.2%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
55.4%	0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
55.4%	0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.2%	13.3%	11.6%	0.225	21.4%	62.0%	21.4%	21.4%
34.2%	13.3%	11.6%	0.033	29.0%	39.9%	29.0%	29.0%
34.2%	13.3%	11.6%	0.101	21.4%	62.0%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	0.0%	90.0%	0.0%	0.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	100.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
34.2%	13.3%	11.6%	0.066	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%

16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
				0.0%			
[Shaded area]							
[Dark blue area]							

**Non-Electric Benefit**

<b>Fossil Fuel Type #1</b> (Dropdown)	<b>Savings from Fuel Type #1 (MMBtu/Year)</b>	<b>Fossil Fuel Type #2</b> (Dropdown)	<b>Savings from Fuel Type #2 (MMBtu/Year)</b>
NG - Res Heating	13.00		
NG - Res Hot Water	0.16		
NG - Res Hot Water	0.63		
NG - Res Heating	37.50		
	-		
	-		
	-		
	-		
	-		
NG - Res Hot Water	0.63		
NG - Res Hot Water	3.50		
	-		
	-		
	-		
NG - Res Heating	-		
NG - Res Heating	-		
NG - Res Heating	-		
NG - Res Heating	-		
NG - Res Hot Water	0.41		
NG - Res Heating	-		
NG - Res Heating	-		
	-		-
	-		
NG - Res Heating	-		
	-		-
NG - Res Heating	16.00		
NG - Res Heating	20.00		
NG - Res Heating	2.07		
NG - Res Heating	3.50		
NG - Res Heating	5.37		
NG - Res Heating	5.37		
NG - Res Heating	5.37		
NG - Res Heating	5.37		
NG - Res Heating	3.00		
NG - Res Hot Water	2.50		
NG - Res Hot Water	4.00		
NG - Res Hot Water	4.00		
NG - Res Hot Water	8.40		
NG - Res Hot Water	12.80		
NG - Res Hot Water	7.30		
	-		-

	-		
NG - Res Heating	23.50		
NG - Res Hot Water	3.50		
	-		
NG - Res Heating	17.50		
NG - Res Hot Water	3.50		
	-		
	-		
NG - Res Hot Water	0.29		
	-		
	-		
NG - Res All	-		
	-		
NG - Res Heating	15.00		
NG - Res Hot Water	0.16		
NG - Res Hot Water	0.63		
NG - Res Heating	35.00		
	-		
	-		
	-		
	-		
	-		
NG - Res Hot Water	0.63		
NG - Res Hot Water	4.00		
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
	-		
	-		
	-		
	-		
	-		
	-		
NG - Res Heating	12.10		
NG - Res Heating	-		
NG - Res Heating	2.07		
NG - Res Heating	5.80		
NG - Res Heating	-		
NG - Res Heating	-		
NG - Res Heating	-		
	-		
NG - Res Heating	11.40		
NG - Res Heating	7.00		
NG - Res Heating	2.90		
NG - Res Heating	8.00		
NG - Res Heating	5.10		
NG - Res Heating	12.10		
NG - Res Heating	14.80		
NG - Res Heating	9.80		
NG - Res Heating	10.30		

NG - Res Heating	7.70		
NG - Res Heating	2.07		
NG - Res Hot Water	4.00		
NG - Res Hot Water	8.40		
NG - Res Hot Water	12.80		
NG - Res Hot Water	7.00		
NG - Res Hot Water	3.00		
NG - Res Hot Water	10.20		
NG - Res Hot Water	7.30		
NG - Res Heating	5.80		
NG - Res Heating	5.80		
	-		
	-		
	-		
	-		
NG - Res Heating	1.05		
	-		
NG - C& I Gas Non Heating	78.57		
NG - C&I Gas Heat	1,600.00		
NG - C&I Gas Heat	550.00		
NG - C& I Gas Non Heating	2,000.00		
NG - C& I Gas Non Heating	1.70		
NG - C& I Gas Non Heating	0.33		
NG - C& I Gas Non Heating	2.65		
NG - C& I Gas Non Heating	5.25		
NG - C& I Gas Non Heating	11.40		
NG - C&I Gas Heat	35.50		
NG - C&I Gas Heat	-		
NG - C&I Gas All	219.38		
NG - C&I Gas Heat	6.30		
NG - C&I Gas Heat	8.40		
NG - C&I Gas Heat	3.50		
NG - C&I Gas Heat	9.86		
NG - C&I Gas Heat	-		
NG - C&I Gas Heat	-		
	-		
	-		
	-		
	-		
	-		
	-		
	-		
	-		
	-		
	-		
	-		
	-		
	-		
	-		
	-		
NG - C&I Gas All	78.57		
NG - C&I Gas Heat	600.00		
NG - C&I Gas Heat	570.00		
NG - C& I Gas Non Heating	1,200.00		
NG - C&I Gas Heat	165.30		
NG - C&I Gas Heat	94.50		
NG - C&I Gas Heat	51.40		
NG - C&I Gas Heat	28.00		
NG - C&I Gas Heat	14.70		

NG - C&I Gas Heat	17.70
NG - C&I Gas All	30.50
NG - C&I Gas All	15.10
NG - C&I Gas Heat	40.90
NG - C&I Gas Heat	5.70
NG - C&I Gas Heat	6.70
NG - C&I Gas Heat	12.00
NG - C&I Gas Non Heating	1.70
NG - C&I Gas Non Heating	0.33
NG - C&I Gas Non Heating	2.65
NG - C&I Gas Non Heating	11.40
NG - C&I Gas Non Heating	33.60
NG - C&I Gas Non Heating	12.70
NG - C&I Gas Non Heating	88.40
NG - C&I Gas Non Heating	51.20
NG - C&I Gas Non Heating	22.10
NG - C&I Gas Non Heating	122.90
NG - C&I Gas Non Heating	71.30
NG - C&I Gas Non Heating	18.72
NG - C&I Gas Non Heating	8.77
NG - C&I Gas Non Heating	254.43
NG - C&I Gas Non Heating	14.41
	-
NG - C&I Gas Non Heating	15.00
NG - C&I Gas Non Heating	140.20
	-
NG - C&I Gas All	-
	-
	-
	-
	-
	-
NG - C&I Gas Non Heating	33.60
NG - C&I Gas Non Heating	12.70
NG - C&I Gas Non Heating	88.40
NG - C&I Gas Non Heating	51.20
NG - C&I Gas Non Heating	22.10
NG - C&I Gas Non Heating	11.40
NG - C&I Gas Non Heating	122.90
NG - C&I Gas Non Heating	71.30
NG - C&I Gas Non Heating	18.72
NG - C&I Gas Non Heating	8.77
NG - C&I Gas Non Heating	254.43
NG - C&I Gas Non Heating	14.41
NG - C&I Gas Non Heating	0.34
NG - C&I Gas Non Heating	2.65
NG - C&I Gas Non Heating	1.41
NG - C&I Gas Non Heating	1.70
NG - C&I Gas Non Heating	2.90
NG - C&I Gas Non Heating	11.40
NG - C&I Gas Heat	2.07
NG - C&I Gas Heat	3.11
NG - C&I Gas Non Heating	21.78

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-
-
-
-







NG - C&I Gas Non Heating	11.40		
NG - C&I Gas Heat	35.50		
NG - C&I Gas Heat	-		
NG - C&I Gas All	-		
NG - C&I Gas Heat	0.21		
NG - C&I Gas Heat	8.40		
NG - C&I Gas Heat	3.50		
NG - C&I Gas Heat	-		
NG - C&I Gas Heat	-		
NG - C&I Gas Heat	-		
	-		-
	-		-
	-		-
	-		-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - C&I Gas Heat	28.00		
NG - C&I Gas Heat	14.70		
NG - C&I Gas Heat	17.70		
NG - C&I Gas All	30.50		
NG - C&I Gas All	15.10		
NG - C&I Gas Heat	40.90		
NG - C&I Gas Heat	5.70		
NG - C&I Gas Heat	6.70		
NG - C&I Gas Heat	12.00		
NG - C&I Gas Non Heating	1.70		
NG - C&I Gas Non Heating	0.33		
NG - C&I Gas Non Heating	2.65		
NG - C&I Gas Non Heating	11.40		
NG - C&I Gas Non Heating	33.60		
NG - C&I Gas Non Heating	12.70		
NG - C&I Gas Non Heating	88.40		
NG - C&I Gas Non Heating	51.20		
NG - C&I Gas Non Heating	22.10		
NG - C&I Gas Non Heating	122.90		
NG - C&I Gas Non Heating	71.30		
NG - C&I Gas Non Heating	18.72		
NG - C&I Gas Non Heating	8.77		
NG - C&I Gas Non Heating	254.43		
NG - C&I Gas Non Heating	14.41		
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NG - C&I Gas Non Heating	15.00		
NG - C&I Gas Non Heating	140.20		

NG - C&I Gas All

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-	-	-	5,460
-	-	-	558
-	-	-	7,300
-	-	-	6,410
-	-	-	65,700
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-	-	-	103,563
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-	-	-	6,410
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Fuel Oil - Residential Distillate	-	-	-
Fuel Oil - Residential Distillate	-	-	-
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			103,563
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			7,300
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			5,460
			558
			7,300
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Year	2024												
2														
3	Inputs								Costs					
4	Sector	Program	Subprogram	Measure	Measure ID	End Use	Quantity	Measure Life	TRC (Total)	Incentive (Total)	Customer Cost (Total)	Gross Annual MWh Savings	Adjusted Gross Annual MWh Savings	Gross Lifetime MWh Savings
207	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Custom Small Hot Water Retro	GC2a001	Hot Water	5	10.0	\$ 31,250	\$ 25,000	\$ 6,250	0.000	0.000	0.000
208	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Custom Small HVAC Retro	GC2a002	HVAC	5	14.0	\$ 37,500	\$ 30,000	\$ 7,500	0.000	0.000	0.000
211	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Faucet Aerator, Gas	GC2a005	Hot Water	300	7.0	\$ 2,100	\$ 2,100	\$ -	0.000	0.000	0.000
213	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Low Flow Showerhead, Gas	GC2a007	Hot Water	175	7.0	\$ 7,000	\$ 7,000	\$ -	0.000	0.000	0.000
215	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Pre Rinse Spray Valve, Gas	GC2a009	Hot Water	2	8.0	\$ 570	\$ 285	\$ 285	0.000	0.000	0.000
221	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Programmable Thermostat, Gas	GC2a015	HVAC	125	15.0	\$ 10,625	\$ 10,625	\$ -	0.000	0.000	0.000
223	C - Commer	C2 - Small Business	C2a - SCI Retrofit	Insulation, Gas	GC2a018	Envelope	2	25.0	\$ 10,000	\$ 9,000	\$ 1,000	0.000	0.000	0.000
231	C - Commer	C2 - Small Business	C2a - SCI Retrofit	CI Audits - Small Retro	0	Non-Energy Saving	3	1.0	\$ 30,000	\$ 15,000	\$ 15,000	0.000	0.000	0.000
233	C - Commer	C2 - Small Business	C2b - SCI New Equipment and Cons	Custom Small Hot Water New	GC2b001	Hot Water	10	12.0	\$ 50,000	\$ 40,000	\$ 10,000	0.000	0.000	0.000
234	C - Commer	C2 - Small Business	C2b - SCI New Equipment and Cons	Custom Small HVAC New	GC2b002	HVAC	6	14.0	\$ 90,000	\$ 72,000	\$ 18,000	0.000	0.000	0.000
238	C - Commer	C2 - Small Business	C2b - SCI New Equipment and Cons	Boiler 1000 to 1700 MBH 90 AFUE, Gas	GC2b006	HVAC	3	25.0	\$ 23,622	\$ 22,500	\$ 1,122	0.000	0.000	0.000
239	C - Commer	C2 - Small Business	C2b - SCI New Equipment and Cons	Boiler 500 to 999 MBH 90 AFUE, Gas	GC2b007	HVAC	3	25.0	\$ 15,231	\$ 12,000	\$ 3,231	0.000	0.000	0.000
240	C - Commer	C2 - Small Business	C2b - SCI New Equipment and Cons	Boiler 301 to 499 MBH 90 AFUE, Gas	GC2b008	HVAC	5	25.0	\$ 19,395	\$ 10,000	\$ 9,395	0.000	0.000	0.000
241	C - Commer	C2 - Small Business	C2b - SCI New Equipment and Cons	Boiler to 300 MBH 90 AFUE, Gas	GC2b009	HVAC	5	25.0	\$ 17,395	\$ 5,000	\$ 12,395	0.000	0.000	0.000
242	C - Commer	C2 - Small Business	C2b - SCI New Equipment and Cons	Boiler to 300 MBH 95 AFUE, Gas	GC2b010	HVAC	5	25.0	\$ 19,240	\$ 7,500	\$ 11,740	0.000	0.000	0.000
246	C - Commer	C2 - Small Business	C2b - SCI New Equipment and Cons	Furnace w/ ECM 95 AFUE, Gas	GC2b014	HVAC	15	18.0	\$ 16,980	\$ 4,500	\$ 12,480	2.520	2.520	45.360
254	C - Commer	C2 - Small Business	C2b - SCI New Equipment and Cons	Convection Oven, Gas	GC2b022	Food Service	4	12.0	\$ 7,544	\$ 4,000	\$ 3,544	0.000	0.000	0.000
256	C - Commer	C2 - Small Business	C2b - SCI New Equipment and Cons	Fryer, Gas	GC2b024	Food Service	4	12.0	\$ 13,600	\$ 4,000	\$ 9,600	0.000	0.000	0.000
258	C - Commer	C2 - Small Business	C2b - SCI New Equipment and Cons	Rack Oven, Gas	GC2b026	Food Service	4	12.0	\$ 16,000	\$ 4,000	\$ 12,000	0.000	0.000	0.000
275	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Combination Oven, Gas	GC2c001	Food Service	5	12.0	\$ 5,415	\$ 5,000	\$ 415	0.000	0.000	0.000
276	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Convection Oven, Gas	GC2c002	Food Service	6	12.0	\$ 9,426	\$ 7,200	\$ 2,226	0.000	0.000	0.000
278	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Fryer, Gas	GC2c004	Food Service	6	12.0	\$ 16,993	\$ 7,200	\$ 9,793	0.000	0.000	0.000
280	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Pre-Rinse Spray Valve, Gas	GC2c006	Hot Water	10	8.0	\$ 1,083	\$ 600	\$ 483	0.000	0.000	0.000
282	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Steam Cooker, Gas	GC2c008	Food Service	2	12.0	\$ 3,332	\$ 2,000	\$ 1,332	0.000	0.000	0.000
283	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Indirect Water Heater, Gas	GC2c009	Hot Water	4	15.0	\$ 1,301	\$ 1,600	\$ (299)	0.000	0.000	0.000
284	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream On Demand Tankless Water Heater, Gas	GC2c010	Hot Water	8	20.0	\$ 2,829	\$ 3,072	\$ (243)	0.000	0.000	0.000
285	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Volume Water Heater, Gas	GC2c011	Hot Water	2	15.0	\$ 5,222	\$ 3,400	\$ 1,822	0.000	0.000	0.000
286	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Water Heater, Condensing Gas	GC2c012	Hot Water	5	15.0	\$ 1,780	\$ 1,189	\$ 592	0.000	0.000	0.000
297	C - Commer	C2 - Small Business	C2c - SCI Midstream	Midstream Rebate Processing	0	Non-Energy Saving	1	1.0	\$ 43,000	\$ 50,000	\$ (7,000)	0.000	0.000	0.000

	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
1															
2															
3	Electric Savings: Energy							Electric Savings: Capacity					Natural Gas Savings		
4	Adjusted Gross Lifetime MWh Savings	Net Annual MWh Savings	Net Lifetime MWh Savings	Winter Peak Energy MWh Net Lifetime	Winter Off-Peak Energy MWh Net Lifetime	Summer Peak Energy MWh Net Lifetime	Summer Off-Peak Energy MWh Net Lifetime	Max Net kW	Annual Adjusted Gross Winter kW	Annual Net Winter kW	Annual Adjusted Gross Summer kw	Annual Net Summer kw	Adj. Gross Annual Gas Savings (MMBTU)	Adj. Gross Lifetime Gas Savings (MMBTU)	Net Annual Gas Savings (MMBTU)
207	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	413.250	4,132.500	413.250
208	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	217.500	3,045.000	217.500
211	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	510.000	3,570.000	510.000
213	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	463.750	3,246.250	463.750
215	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	22.800	182.400	22.800
221	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	437.500	6,562.500	437.500
223	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100.000	2,500.000	100.000
231	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-
233	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	652.500	7,830.000	652.500
234	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	783.000	10,962.000	783.000
238	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	283.500	7,087.500	283.500
239	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	154.200	3,855.000	154.200
240	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	140.000	3,500.000	140.000
241	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	73.500	1,837.500	73.500
242	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	88.500	2,212.500	88.500
246	45.360	2.520	45.360	20.221	25.139	0.000	0.000	1.625	0.735	0.735	0.000	0.000	85.500	1,539.000	85.500
254	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	50.800	609.600	50.800
256	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	204.800	2,457.600	204.800
258	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	491.600	5,899.200	491.600
275	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	168.000	2,016.000	139.944
276	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	76.200	914.400	63.475
278	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	307.200	3,686.400	255.898
280	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	114.000	912.000	94.962
282	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	142.600	1,711.200	118.786
283	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	76.000	1,140.000	22.800
284	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	71.200	1,424.000	42.720
285	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	163.600	2,454.000	98.160
286	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	130.000	1,950.000	39.000
297	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-

	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR
1															
2															
3		Other Resource Savings: Oil				Other Resource Savings: Propane				Other Resource Savings: Kerosene				Other Resource S	
4	Net Lifetime Gas Savings (MMBTU)	Adj Gross Annual Oil Savings (MMBTU)	Adj Gross Lifetime Oil Savings (MMBTU)	Net Annual Oil Savings (MMBTU)	Net Lifetime Oil Savings (MMBTU)	Adj Gross Annual Propane Savings (MMBTU)	Adj Gross Lifetime Propane Savings (MMBTU)	Net Annual Propane Savings (MMBTU)	Net Lifetime Propane Savings (MMBTU)	Adj Gross Annual Kerosene Savings (MMBTU)	Adj Gross Lifetime Kerosene Savings (MMBTU)	Net Annual Kerosene Savings (MMBTU)	Net Lifetime Kerosene Savings (MMBTU)	Adj Gross Annual Cord Wood Savings (MMBTU)	Adj Gross Lifetime Cord Wood Savings (MMBTU)
207	4,132.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
208	3,045.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
211	3,570.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
213	3,246.250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
215	182.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
221	6,562.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
223	2,500.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
231	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
233	7,830.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
234	10,962.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
238	7,087.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
239	3,855.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
240	3,500.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
241	1,837.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
242	2,212.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
246	1,539.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
254	609.600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
256	2,457.600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
258	5,899.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
275	1,679.328	-	-	-	-	-	-	-	-	-	-	-	-	-	-
276	761.695	-	-	-	-	-	-	-	-	-	-	-	-	-	-
278	3,070.771	-	-	-	-	-	-	-	-	-	-	-	-	-	-
280	759.696	-	-	-	-	-	-	-	-	-	-	-	-	-	-
282	1,425.430	-	-	-	-	-	-	-	-	-	-	-	-	-	-
283	342.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
284	854.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
285	1,472.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
286	585.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
297	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG
1															
2												3	4	5	6
3	Savings: Cord Wood		Other Resource Savings: Wood Pellet				SUB-TOTAL		Other Resource Savings: Water			Electric Benefits: Energy			
4	Net Annual Cord Wood Savings (MMBTU)	Net Lifetime Cord Wood Savings (MMBTU)	Adj Gross Annual Wood Pellet Savings (MMBTU)	Adj Gross Lifetime Wood Pellet Savings (MMBTU)	Net Annual Wood Pellet Savings (MMBTU)	Net Lifetime Wood Pellet Savings (MMBTU)	Total Net Annual MMBTU	Total Net Lifetime MMBTU	Net Annual Res Water Savings Gallons	Net Annual C&I Water Savings Gallons	Net Lifetime Water Savings Gallons	Winter Peak Energy Benefits (\$)	Winter Off-Peak Energy Benefits (\$)	Summer Peak Energy Benefits (\$)	Summer Off-Peak Energy Benefits (\$)
207	-	-	-	-	-	-	413.250	4,132.500	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
208	-	-	-	-	-	-	217.500	3,045.000	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
211	-	-	-	-	-	-	510.000	3,570.000	-	1,638,000	11,466,000	\$0.00	\$0.00	\$0.00	\$0.00
213	-	-	-	-	-	-	463.750	3,246.250	-	1,277,500	8,942,500	\$0.00	\$0.00	\$0.00	\$0.00
215	-	-	-	-	-	-	22.800	182.400	-	12,820	102,560	\$0.00	\$0.00	\$0.00	\$0.00
221	-	-	-	-	-	-	437.500	6,562.500	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
223	-	-	-	-	-	-	100.000	2,500.000	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
231	-	-	-	-	-	-	-	-	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
233	-	-	-	-	-	-	652.500	7,830.000	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
234	-	-	-	-	-	-	783.000	10,962.000	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
238	-	-	-	-	-	-	283.500	7,087.500	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
239	-	-	-	-	-	-	154.200	3,855.000	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
240	-	-	-	-	-	-	140.000	3,500.000	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
241	-	-	-	-	-	-	73.500	1,837.500	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
242	-	-	-	-	-	-	88.500	2,212.500	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
246	-	-	-	-	-	-	85.500	1,539.000	-	-	-	\$948.87	\$1,160.98	\$0.00	\$0.00
254	-	-	-	-	-	-	50.800	609.600	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
256	-	-	-	-	-	-	204.800	2,457.600	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
258	-	-	-	-	-	-	491.600	5,899.200	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
275	-	-	-	-	-	-	139.944	1,679.328	-	273,641	3,283,686	\$0.00	\$0.00	\$0.00	\$0.00
276	-	-	-	-	-	-	63.475	761.695	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
278	-	-	-	-	-	-	255.898	3,070.771	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
280	-	-	-	-	-	-	94.962	759.696	-	53,395	427,162	\$0.00	\$0.00	\$0.00	\$0.00
282	-	-	-	-	-	-	118.786	1,425.430	-	172,536	2,070,431	\$0.00	\$0.00	\$0.00	\$0.00
283	-	-	-	-	-	-	22.800	342.000	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
284	-	-	-	-	-	-	42.720	854.400	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
285	-	-	-	-	-	-	98.160	1,472.400	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
286	-	-	-	-	-	-	39.000	585.000	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00
297	-	-	-	-	-	-	-	-	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00



	BH	BI	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU
1														
2		7	8	9	10	11			12	13	14	15	16	17
3	<b>Electric Benefits: Energy DRIPE</b>							<b>Sub-Total</b>	<b>Electric Benefits: Capacity</b>					
4	<b>Total Avoided Energy Benefits (\$)</b>	Winter Peak Energy DRIPE Benefits (\$)	Winter Off-Peak Energy DRIPE Benefits (\$)	Summer Peak Energy DRIPE Benefits (\$)	Summer Off-Peak Energy DRIPE Benefits (\$)	Energy Electric Cross DRIPE Benefits (\$)	<b>Total Energy DRIPE Benefits (\$)</b>	<b>Total Electric Energy Benefits (\$)</b>	Summer Generation Benefits (\$)	Winter Generation (\$)	Electric Capacity DRIPE (\$)	Reliability (\$)	PTF Benefits (\$)	Transmission Benefits (\$)
207	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
208	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
238	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
239	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246	\$2,109.85	\$60.66	\$65.54	\$0.00	\$0.00	\$32.02	\$ 158.23	\$ 2,268.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
258	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
276	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
278	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
284	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
285	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
286	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
297	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	BV	BW	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	
1																
2	18			19	20	21	22	23	24	25		26	27	28	29	
3			<b>Total</b>	<b>Non-Electric Resource Benefits: Natural Gas</b>										<b>Non-Electric Re</b>		
4	<b>Distribution Benefits (\$)</b>	<b>Total Electric Capacity Benefits (\$)</b>	<b>Total Electric Benefits (\$)</b>	<b>NG - Res Non Heating</b>	<b>NG - Res Hot Water</b>	<b>NG - Res Heating</b>	<b>NG - Res All</b>	<b>NG - C&amp;I Gas Non Heating</b>	<b>NG - C&amp;I Gas Heat</b>	<b>NG - C&amp;I Gas All</b>	<b>Total Avoided Gas Benefits (\$)</b>	<b>Gas Supply DRIPE</b>	<b>Res Non-Heating GECD</b>	<b>Res Hot Water GECD</b>	<b>Res Heating GECD</b>	
207	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,030.41	\$0.00	\$0.00	\$ 22,030.41	\$7.24	\$0.00	\$0.00	\$0.00	
208	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,058.26	\$0.00	\$ 19,058.26	\$4.87	\$0.00	\$0.00	\$0.00	
211	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,564.21	\$0.00	\$0.00	\$ 20,564.21	\$6.60	\$0.00	\$0.00	\$0.00	
213	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,699.32	\$0.00	\$0.00	\$ 18,699.32	\$6.00	\$0.00	\$0.00	\$0.00	
215	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023.80	\$0.00	\$0.00	\$ 1,023.80	\$0.33	\$0.00	\$0.00	\$0.00	
221	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,994.98	\$0.00	\$ 39,994.98	\$10.24	\$0.00	\$0.00	\$0.00	
223	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,856.90	\$0.00	\$ 11,856.90	\$3.07	\$0.00	\$0.00	\$0.00	
231	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	
233	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,619.24	\$0.00	\$0.00	\$ 39,619.24	\$13.11	\$0.00	\$0.00	\$0.00	
234	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,609.75	\$0.00	\$ 68,609.75	\$17.52	\$0.00	\$0.00	\$0.00	
238	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,614.32	\$0.00	\$ 33,614.32	\$8.71	\$0.00	\$0.00	\$0.00	
239	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,283.34	\$0.00	\$ 18,283.34	\$4.74	\$0.00	\$0.00	\$0.00	
240	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,599.66	\$0.00	\$ 16,599.66	\$4.30	\$0.00	\$0.00	\$0.00	
241	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,714.82	\$0.00	\$ 8,714.82	\$2.26	\$0.00	\$0.00	\$0.00	
242	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,493.36	\$0.00	\$ 10,493.36	\$2.72	\$0.00	\$0.00	\$0.00	
246	\$0.00	\$0.00	\$2,268.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,673.63	\$0.00	\$ 8,673.63	\$2.23	\$0.00	\$0.00	\$0.00	
254	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,084.53	\$0.00	\$0.00	\$ 3,084.53	\$1.02	\$0.00	\$0.00	\$0.00	
256	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,435.28	\$0.00	\$0.00	\$ 12,435.28	\$4.12	\$0.00	\$0.00	\$0.00	
258	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,849.53	\$0.00	\$0.00	\$ 29,849.53	\$9.88	\$0.00	\$0.00	\$0.00	
275	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,497.28	\$0.00	\$0.00	\$ 8,497.28	\$2.81	\$0.00	\$0.00	\$0.00	
276	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,854.12	\$0.00	\$0.00	\$ 3,854.12	\$1.28	\$0.00	\$0.00	\$0.00	
278	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,537.88	\$0.00	\$0.00	\$ 15,537.88	\$5.14	\$0.00	\$0.00	\$0.00	
280	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,264.13	\$0.00	\$0.00	\$ 4,264.13	\$1.38	\$0.00	\$0.00	\$0.00	
282	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,212.57	\$0.00	\$0.00	\$ 7,212.57	\$2.39	\$0.00	\$0.00	\$0.00	
283	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,601.23	\$0.00	\$0.00	\$ 1,601.23	\$0.53	\$0.00	\$0.00	\$0.00	
284	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,530.80	\$0.00	\$0.00	\$ 3,530.80	\$1.18	\$0.00	\$0.00	\$0.00	
285	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,893.71	\$0.00	\$0.00	\$ 6,893.71	\$2.30	\$0.00	\$0.00	\$0.00	
286	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,738.94	\$0.00	\$0.00	\$ 2,738.94	\$0.91	\$0.00	\$0.00	\$0.00	
297	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	

	CK	CL	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	
1																
2	30	31	32	33			34	35	36	37	38	39	40	41	42	
3	Source Benefits: Natural Gas DRIPE					Sub Total	Non-Electric Resource Benefits: Other									
4	Res All GECD	C&I Non-Heating GECD	C&I Heating GECD	C&I All GECD	Total Gas DRIPE	Total Gas Resource Benefits	Fuel Oil - Residential Distillate	Fuel Oil - Com Fuel	Fuel Oil - Industrial	Oil DRIPE	Kerosene	Propane	Cord Wood	Pellet Wood	Res Water	
207	\$0.00	\$625.31	\$0.00	\$0.00	632.54	22,662.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
208	\$0.00	\$0.00	\$604.08	\$0.00	608.95	19,667.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
211	\$0.00	\$723.26	\$0.00	\$0.00	729.86	21,294.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
213	\$0.00	\$657.67	\$0.00	\$0.00	663.67	19,362.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
215	\$0.00	\$33.53	\$0.00	\$0.00	33.86	1,057.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
221	\$0.00	\$0.00	\$1,215.11	\$0.00	1,225.35	41,220.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
223	\$0.00	\$0.00	\$277.74	\$0.00	280.81	12,137.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
231	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
233	\$0.00	\$988.32	\$0.00	\$0.00	1,001.44	40,620.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
234	\$0.00	\$0.00	\$2,174.70	\$0.00	2,192.22	70,801.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
238	\$0.00	\$0.00	\$787.39	\$0.00	796.10	34,410.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
239	\$0.00	\$0.00	\$428.28	\$0.00	433.01	18,716.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
240	\$0.00	\$0.00	\$388.84	\$0.00	393.14	16,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
241	\$0.00	\$0.00	\$204.14	\$0.00	206.40	8,921.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
242	\$0.00	\$0.00	\$245.80	\$0.00	248.52	10,741.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
246	\$0.00	\$0.00	\$237.47	\$0.00	239.70	8,913.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
254	\$0.00	\$76.95	\$0.00	\$0.00	77.97	3,162.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
256	\$0.00	\$310.20	\$0.00	\$0.00	314.32	12,749.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
258	\$0.00	\$744.61	\$0.00	\$0.00	754.49	30,604.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
275	\$0.00	\$211.97	\$0.00	\$0.00	214.78	8,712.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
276	\$0.00	\$96.14	\$0.00	\$0.00	97.42	3,951.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
278	\$0.00	\$387.60	\$0.00	\$0.00	392.74	15,930.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
280	\$0.00	\$139.64	\$0.00	\$0.00	141.02	4,405.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
282	\$0.00	\$179.92	\$0.00	\$0.00	182.31	7,394.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
283	\$0.00	\$34.53	\$0.00	\$0.00	35.07	1,636.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
284	\$0.00	\$64.71	\$0.00	\$0.00	65.89	3,596.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
285	\$0.00	\$148.68	\$0.00	\$0.00	150.98	7,044.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
286	\$0.00	\$59.07	\$0.00	\$0.00	59.98	2,798.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
297	\$0.00	\$0.00	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

	CZ	DA	DB	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM
1													
2	43		44	45		46	47	48	49				changed to CF for gas
3		<b>Total</b>	<b>Non-Energy Impacts</b>				<b>Environmental Externalities (Non-Embedded Costs)</b>				<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>
4	C&I Water	<b>Total Non-Electric Resource Benefits</b>	<b>NEI Adder</b>	<b>Fossil Emissions Based on RGGI</b>	<b>Total Non-Resource Benefits</b>	Winter Peak Environmental Benefits (\$)	Winter Off-Peak Environmental Benefits (\$)	Summer Peak Environmental Benefits (\$)	Summer Off-Peak Environmental Benefits (\$)	<b>Total Avoided Environmental Benefits (\$)</b>	<b>Total Benefits (Legacy NH TRC)</b>	<b>Total Benefits (Granite State Test)</b>	<b>Total Benefits (Utility Cost Test)</b>
207	\$0.00	\$ 22,663	\$2,266.30	\$1,726.52	\$3,992.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 26,655.77	\$ 24,389.47	\$ 22,030.41
208	\$0.00	\$ 19,667	\$1,966.72	\$1,213.89	\$3,180.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 22,847.82	\$ 20,881.10	\$ 19,058.26
211	\$109,323.83	\$ 130,618	\$2,129.41	\$1,535.41	\$3,664.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 134,282.72	\$ 132,153.31	\$ 20,564.21
213	\$85,263.24	\$ 104,626	\$1,936.30	\$1,396.17	\$3,332.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 107,958.70	\$ 106,022.40	\$ 18,699.32
215	\$948.04	\$ 2,006	\$105.77	\$77.69	\$183.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 2,189.15	\$ 2,083.39	\$ 1,023.80
221	\$0.00	\$ 41,220	\$4,122.03	\$2,572.64	\$6,694.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 47,915.01	\$ 43,792.97	\$ 39,994.98
223	\$0.00	\$ 12,138	\$1,213.77	\$798.19	\$2,011.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 14,149.68	\$ 12,935.90	\$ 11,856.90
231	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$ -
233	\$0.00	\$ 40,621	\$4,062.07	\$3,209.23	\$7,271.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 47,891.98	\$ 43,829.91	\$ 39,619.24
234	\$0.00	\$ 70,802	\$7,080.20	\$4,370.00	\$11,450.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 82,252.16	\$ 75,171.96	\$ 68,609.75
238	\$0.00	\$ 34,410	\$3,441.04	\$2,262.87	\$5,703.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 40,114.33	\$ 36,673.29	\$ 33,614.32
239	\$0.00	\$ 18,716	\$1,871.64	\$1,230.81	\$3,102.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 21,818.80	\$ 19,947.16	\$ 18,283.34
240	\$0.00	\$ 16,993	\$1,699.28	\$1,117.47	\$2,816.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 19,809.55	\$ 18,110.27	\$ 16,599.66
241	\$0.00	\$ 8,921	\$892.12	\$586.67	\$1,478.79	\$0.00	\$586.67	\$0.00	\$0.00	\$0.00	\$ 10,400.01	\$ 9,507.89	\$ 8,714.82
242	\$0.00	\$ 10,742	\$1,074.19	\$706.40	\$1,780.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 12,522.46	\$ 11,448.28	\$ 10,493.36
246	\$0.00	\$ 8,913	\$1,118.14	\$569.91	\$1,688.05	\$499.45	\$672.34	\$0.00	\$0.00	\$1,171.80	\$ 12,869.45	\$ 11,751.31	\$ 8,673.63
254	\$0.00	\$ 3,162	\$316.25	\$249.85	\$566.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 3,728.60	\$ 3,412.35	\$ 3,084.53
256	\$0.00	\$ 12,750	\$1,274.96	\$1,007.28	\$2,282.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 15,031.84	\$ 13,756.88	\$ 12,435.28
258	\$0.00	\$ 30,604	\$3,060.40	\$2,417.87	\$5,478.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 36,082.29	\$ 33,021.89	\$ 29,849.53
275	\$26,916.41	\$ 35,628	\$871.21	\$688.29	\$1,559.50	\$0.00	\$688.29	\$0.00	\$0.00	\$0.00	\$ 37,187.98	\$ 36,316.77	\$ 8,497.28
276	\$0.00	\$ 3,952	\$395.15	\$312.19	\$707.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 4,658.89	\$ 4,263.73	\$ 3,854.12
278	\$0.00	\$ 15,931	\$1,593.06	\$1,258.60	\$2,851.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 18,782.29	\$ 17,189.22	\$ 15,537.88
280	\$3,948.58	\$ 8,354	\$440.51	\$323.58	\$764.09	\$0.00	\$323.58	\$0.00	\$0.00	\$0.00	\$ 9,117.82	\$ 8,677.31	\$ 4,264.13
282	\$16,971.35	\$ 24,366	\$739.49	\$584.23	\$1,323.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 25,689.95	\$ 24,950.46	\$ 7,212.57
283	\$0.00	\$ 1,636	\$163.63	\$134.07	\$297.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 1,934.00	\$ 1,770.37	\$ 1,601.23
284	\$0.00	\$ 3,597	\$359.67	\$303.62	\$663.29	\$0.00	\$303.62	\$0.00	\$0.00	\$0.00	\$ 4,259.98	\$ 3,900.31	\$ 3,530.80
285	\$0.00	\$ 7,045	\$704.47	\$577.21	\$1,281.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 8,326.37	\$ 7,621.90	\$ 6,893.71
286	\$0.00	\$ 2,799	\$279.89	\$229.33	\$509.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 3,308.15	\$ 3,028.26	\$ 2,738.94
297	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$ -

	DN	DO
1		
2		
3	<b>TOTAL</b>	
4	<b>Total Benefits (Secondary GST)</b>	<b>B/C GST</b>
207	\$ 26,655.77	0.98
208	\$ 22,847.82	0.70
211	\$ 134,282.72	62.93
213	\$ 107,958.70	15.15
215	\$ 2,189.15	7.31
221	\$ 47,915.01	4.12
223	\$ 14,149.68	1.44
231	\$ -	0.00
233	\$ 47,891.98	1.10
234	\$ 82,252.16	1.04
238	\$ 40,114.33	1.63
239	\$ 21,818.80	1.66
240	\$ 19,809.55	1.81
241	\$ 10,400.01	1.90
242	\$ 12,522.46	1.53
246	\$ 14,041.25	2.61
254	\$ 3,728.60	0.85
256	\$ 15,031.84	3.44
258	\$ 36,082.29	8.26
275	\$ 37,187.98	7.26
276	\$ 4,658.89	0.59
278	\$ 18,782.29	2.39
280	\$ 9,117.82	14.46
282	\$ 25,689.95	12.48
283	\$ 1,934.00	1.11
284	\$ 4,259.98	1.27
285	\$ 8,326.37	2.24
286	\$ 3,308.15	2.55
297	\$ -	

Project Information		Financial Summary		Operational Data		Resource Allocation		Risk Assessment		Compliance & Audit	
ID	Name	Budget	Actual	Start	End	Personnel	Equipment	Level	Score	Category	Status
P001	Project Alpha	1000000	950000	2023-01-01	2023-12-31	50	10	High	85	Strategic	Active
P002	Project Beta	800000	820000	2023-02-15	2023-11-30	30	8	Medium	78	Operational	Completed
P003	Project Gamma	1200000	1150000	2023-03-01	2024-02-28	60	12	High	90	Strategic	Active
P004	Project Delta	600000	610000	2023-04-01	2023-10-31	25	6	Medium	72	Operational	Completed
P005	Project Epsilon	900000	880000	2023-05-01	2023-12-31	40	9	Medium	80	Operational	Active
P006	Project Zeta	700000	720000	2023-06-01	2023-11-30	35	7	Medium	75	Operational	Completed
P007	Project Eta	1100000	1080000	2023-07-01	2024-01-31	55	11	High	88	Strategic	Active
P008	Project Theta	500000	510000	2023-08-01	2023-10-31	20	5	Medium	70	Operational	Completed
P009	Project Iota	850000	840000	2023-09-01	2023-12-31	38	8	Medium	77	Operational	Active
P010	Project Kappa	950000	960000	2023-10-01	2023-11-30	45	9	Medium	82	Operational	Completed
P011	Project Lambda	1300000	1280000	2023-11-01	2024-03-31	65	13	High	92	Strategic	Active
P012	Project Mu	400000	410000	2023-12-01	2023-12-31	15	4	Medium	65	Operational	Completed
P013	Project Nu	750000	760000	2024-01-01	2024-02-28	30	7	Medium	73	Operational	Active
P014	Project Xi	1050000	1040000	2024-02-01	2024-03-31	50	10	High	87	Strategic	Active
P015	Project Omicron	650000	660000	2024-03-01	2024-04-30	25	6	Medium	71	Operational	Completed
P016	Project Pi	880000	890000	2024-04-01	2024-05-31	38	8	Medium	79	Operational	Active
P017	Project Rho	1150000	1160000	2024-05-01	2024-06-30	55	11	High	91	Strategic	Active
P018	Project Sigma	550000	560000	2024-06-01	2024-07-31	22	5	Medium	68	Operational	Completed
P019	Project Tau	780000	790000	2024-07-01	2024-08-31	32	7	Medium	74	Operational	Active
P020	Project Upsilon	1000000	1010000	2024-08-01	2024-09-30	45	9	High	84	Strategic	Active
P021	Project Phi	600000	610000	2024-09-01	2024-10-31	25	6	Medium	70	Operational	Completed
P022	Project Chi	820000	830000	2024-10-01	2024-11-30	35	8	Medium	76	Operational	Active
P023	Project Psi	1250000	1260000	2024-11-01	2025-01-31	60	12	High	93	Strategic	Active
P024	Project Omega	450000	460000	2024-12-01	2024-12-31	18	4	Medium	66	Operational	Completed
P025	Project A	980000	990000	2025-01-01	2025-02-28	48	9	High	86	Strategic	Active
P026	Project B	720000	730000	2025-02-01	2025-03-31	30	7	Medium	74	Operational	Active
P027	Project C	1100000	1110000	2025-03-01	2025-04-30	55	11	High	90	Strategic	Active
P028	Project D	580000	590000	2025-04-01	2025-05-31	23	5	Medium	69	Operational	Completed
P029	Project E	850000	860000	2025-05-01	2025-06-30	38	8	Medium	78	Operational	Active
P030	Project F	1200000	1210000	2025-06-01	2025-07-31	60	12	High	92	Strategic	Active
P031	Project G	480000	490000	2025-07-01	2025-08-31	19	4	Medium	67	Operational	Completed
P032	Project H	750000	760000	2025-08-01	2025-09-30	32	7	Medium	75	Operational	Active
P033	Project I	1050000	1060000	2025-09-01	2025-10-31	50	10	High	88	Strategic	Active
P034	Project J	620000	630000	2025-10-01	2025-11-30	26	6	Medium	71	Operational	Completed
P035	Project K	880000	890000	2025-11-01	2025-12-31	38	8	Medium	79	Operational	Active
P036	Project L	1150000	1160000	2026-01-01	2026-02-28	55	11	High	91	Strategic	Active
P037	Project M	550000	560000	2026-02-01	2026-03-31	22	5	Medium	68	Operational	Completed
P038	Project N	780000	790000	2026-03-01	2026-04-30	32	7	Medium	74	Operational	Active
P039	Project O	1000000	1010000	2026-04-01	2026-05-31	45	9	High	84	Strategic	Active
P040	Project P	600000	610000	2026-05-01	2026-06-30	25	6	Medium	70	Operational	Completed
P041	Project Q	820000	830000	2026-06-01	2026-07-31	35	8	Medium	76	Operational	Active
P042	Project R	1250000	1260000	2026-07-01	2026-08-31	60	12	High	93	Strategic	Active
P043	Project S	450000	460000	2026-08-01	2026-09-30	18	4	Medium	66	Operational	Completed
P044	Project T	750000	760000	2026-09-01	2026-10-31	32	7	Medium	75	Operational	Active
P045	Project U	1050000	1060000	2026-10-01	2026-11-30	50	10	High	88	Strategic	Active
P046	Project V	620000	630000	2026-11-01	2026-12-31	26	6	Medium	71	Operational	Completed
P047	Project W	880000	890000	2027-01-01	2027-02-28	38	8	Medium	79	Operational	Active
P048	Project X	1150000	1160000	2027-02-01	2027-03-31	55	11	High	91	Strategic	Active
P049	Project Y	550000	560000	2027-03-01	2027-04-30	22	5	Medium	68	Operational	Completed
P050	Project Z	780000	790000	2027-04-01	2027-05-31	32	7	Medium	74	Operational	Active



Distri butio n Admi Comp nistra any tor	Progr am	Year	Reporting Period	Sector	Program (Dropdown)	Subprogram (Dropdown)	Program Planning & Administration	Customer Incentives	Implementation Services	Education and Marketing	EM&V	Total Program Costs (nominal)
Gas	Northe	2024	Planned	B - Income Eligibl	B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$ 17,700	\$ 303,275	\$ 87,111	\$ 13,877	\$ -	\$ 421,962
Gas	Northe	2024	Planned	B - Income Eligibl	B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$ -	\$ 50,582	\$ -	\$ -	\$ -	\$ 50,582
Gas	Northe	2024	Planned	B - Income Eligibl	B2a - IE Education	B2a - IE Education	\$ -	\$ -	\$ -	\$ 8,793	\$ -	\$ 8,793
Gas	Northe	2024	Planned	B - Income Eligibl	B2b - IE Evaluation, Measurement and	B2b - IE Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ 24,373	\$ 24,373
Gas	Northe	2024	Planned	B - Income Eligibl	B3 - IE TBD Pilots/Demonstrations	B3a - IE TBD Pilots/Demonstrations 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2024	Planned	A - Residential	A1 - Energy Star Homes	A1a - ES Homes	\$ 4,071	\$ 165,250	\$ 44,591	\$ 3,049	\$ -	\$ 216,961
Gas	Northe	2024	Planned	A - Residential	A2 - Home Performance	A2a - Home Performance (Weatherization)	\$ 7,124	\$ 234,675	\$ 32,458	\$ 5,336	\$ -	\$ 279,593
Gas	Northe	2024	Planned	A - Residential	A2 - Home Performance	A2b - Home Performance (HVAC Systems)	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
Gas	Northe	2024	Planned	A - Residential	A2 - Home Performance	A2c - Home Performance 3rd Party Financing (Loan buy-down)	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
Gas	Northe	2024	Planned	A - Residential	A3 - Energy Star Products	A3b - ES Appliances and Products	\$ 6,106	\$ 129,732	\$ 36,881	\$ 4,573	\$ -	\$ 177,292
Gas	Northe	2024	Planned	A - Residential	A3 - Energy Star Products	A3c - ES HVAC Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2024	Planned	A - Residential	A4 - Residential Behavior	A4a - Residential Behavior	\$ 2,646	\$ 54,880	\$ 24,089	\$ 1,982	\$ -	\$ 83,597
Gas	Northe	2024	Planned	A - Residential	A5 - Residential Active Demand Respo	A5a - Residential Active Demand Response	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2024	Planned	A - Residential	A6a - Res Education	A6a - Res Education	\$ -	\$ -	\$ -	\$ 14,482	\$ -	\$ 14,482
Gas	Northe	2024	Planned	A - Residential	A6b - Res Evaluation, Measurement an	A6b - Res Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ 35,678	\$ 35,678
Gas	Northe	2024	Planned	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7a - TBD Res Pilot/Demonstration 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2024	Planned	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7b - TBD Res Pilot/Demonstration 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2024	Planned	C - Commercial & C1	C1 - Large Business Energy Solutions	C1a - LCI Retrofit	\$ 15,576	\$ 290,000	\$ 93,960	\$ 12,320	\$ -	\$ 411,856
Gas	Northe	2024	Planned	C - Commercial & C1	C1 - Large Business Energy Solutions	C1b - LCI New Equipment and Construction	\$ -	\$ 95,300	\$ -	\$ -	\$ -	\$ 95,300
Gas	Northe	2024	Planned	C - Commercial & C1	C1 - Large Business Energy Solutions	C1c - LCI Midstream	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2024	Planned	C - Commercial & C1	C1 - Large Business Energy Solutions	C1d - LCI Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2024	Planned	C - Commercial & C2	C2 - Small Business Energy Solutions	C2a - SCI Retrofit	\$ 15,576	\$ 99,010	\$ 93,964	\$ 12,320	\$ -	\$ 220,870
Gas	Northe	2024	Planned	C - Commercial & C2	C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Construction	\$ -	\$ 185,500	\$ -	\$ -	\$ -	\$ 185,500
Gas	Northe	2024	Planned	C - Commercial & C2	C2 - Small Business Energy Solutions	C2c - SCI Midstream	\$ -	\$ 81,261	\$ -	\$ -	\$ -	\$ 81,261
Gas	Northe	2024	Planned	C - Commercial & C2	C2 - Small Business Energy Solutions	C2d - SCI Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2024	Planned	C - Commercial & C3	C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$ 3,540	\$ 55,000	\$ 23,400	\$ 2,800	\$ -	\$ 84,740
Gas	Northe	2024	Planned	C - Commercial & C3	C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Construction	\$ -	\$ 22,500	\$ -	\$ -	\$ -	\$ 22,500
Gas	Northe	2024	Planned	C - Commercial & C3	C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2024	Planned	C - Commercial & C5	C&I Active Demand Response	C5a - C&I Active Demand Response	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2024	Planned	C - Commercial & C6a	C&I Education	C6a - C&I Education	\$ -	\$ -	\$ -	\$ 33,803	\$ -	\$ 33,803
Gas	Northe	2024	Planned	C - Commercial & C6c	C&I Customer Partnerships	C6c - C&I Customer Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2024	Planned	C - Commercial & C6d	Smart Start	C6d - Smart Start	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2024	Planned	C - Commercial & C6b	C&I Evaluation, Measurement an	C6b - C&I Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ 49,410	\$ 49,410
Gas	Northe	2024	Planned	C - Commercial & C7	C&I TBD Pilots/Demonstrations	C7a - TBD C&I Pilot/Demonstration 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2024	Planned	C - Commercial & C7	C&I TBD Pilots/Demonstrations	C7b - TBD C&I Pilot/Demonstration 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2025	Planned	B - Income Eligibl	B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$ 19,823	\$ 343,325	\$ 102,919	\$ 15,541	\$ -	\$ 481,608
Gas	Northe	2025	Planned	B - Income Eligibl	B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$ -	\$ 50,582	\$ -	\$ -	\$ -	\$ 50,582
Gas	Northe	2025	Planned	B - Income Eligibl	B2a - IE Education	B2a - IE Education	\$ -	\$ -	\$ -	\$ 9,818	\$ -	\$ 9,818
Gas	Northe	2025	Planned	B - Income Eligibl	B2b - IE Evaluation, Measurement and	B2b - IE Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ 24,359	\$ 24,359
Gas	Northe	2025	Planned	B - Income Eligibl	B3 - IE TBD Pilots/Demonstrations	B3a - IE TBD Pilots/Demonstrations 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2025	Planned	A - Residential	A1 - Energy Star Homes	A1a - ES Homes	\$ 4,232	\$ 165,250	\$ 65,029	\$ 3,140	\$ -	\$ 237,651
Gas	Northe	2025	Planned	A - Residential	A2 - Home Performance	A2a - Home Performance (Weatherization)	\$ 7,405	\$ 267,925	\$ 46,300	\$ 5,496	\$ -	\$ 327,126
Gas	Northe	2025	Planned	A - Residential	A2 - Home Performance	A2b - Home Performance (HVAC Systems)	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
Gas	Northe	2025	Planned	A - Residential	A2 - Home Performance	A2c - Home Performance 3rd Party Financing (Loan buy-down)	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
Gas	Northe	2025	Planned	A - Residential	A3 - Energy Star Products	A3b - ES Appliances and Products	\$ 6,348	\$ 129,732	\$ 56,745	\$ 4,711	\$ -	\$ 197,535
Gas	Northe	2025	Planned	A - Residential	A3 - Energy Star Products	A3c - ES HVAC Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2025	Planned	A - Residential	A4 - Residential Behavior	A4a - Residential Behavior	\$ 2,751	\$ 54,880	\$ 16,629	\$ 2,041	\$ -	\$ 76,301
Gas	Northe	2025	Planned	A - Residential	A5 - Residential Active Demand Respo	A5a - Residential Active Demand Response	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2025	Planned	A - Residential	A6a - Res Education	A6a - Res Education	\$ -	\$ -	\$ -	\$ 15,816	\$ -	\$ 15,816
Gas	Northe	2025	Planned	A - Residential	A6b - Res Evaluation, Measurement an	A6b - Res Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ 33,772	\$ 33,772
Gas	Northe	2025	Planned	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7a - TBD Res Pilot/Demonstration 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2025	Planned	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7b - TBD Res Pilot/Demonstration 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2025	Planned	C - Commercial & C1	C1 - Large Business Energy Solutions	C1a - LCI Retrofit	\$ 14,653	\$ 290,000	\$ 148,017	\$ 16,349	\$ -	\$ 469,019
Gas	Northe	2025	Planned	C - Commercial & C1	C1 - Large Business Energy Solutions	C1b - LCI New Equipment and Construction	\$ -	\$ 95,300	\$ -	\$ -	\$ -	\$ 95,300
Gas	Northe	2025	Planned	C - Commercial & C1	C1 - Large Business Energy Solutions	C1c - LCI Midstream	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2025	Planned	C - Commercial & C1	C1 - Large Business Energy Solutions	C1d - LCI Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2025	Planned	C - Commercial & C2	C2 - Small Business Energy Solutions	C2a - SCI Retrofit	\$ 14,653	\$ 99,010	\$ 147,433	\$ 16,349	\$ -	\$ 277,445
Gas	Northe	2025	Planned	C - Commercial & C2	C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Construction	\$ -	\$ 185,500	\$ -	\$ -	\$ -	\$ 185,500
Gas	Northe	2025	Planned	C - Commercial & C2	C2 - Small Business Energy Solutions	C2c - SCI Midstream	\$ -	\$ 81,261	\$ -	\$ -	\$ -	\$ 81,261
Gas	Northe	2025	Planned	C - Commercial & C2	C2 - Small Business Energy Solutions	C2d - SCI Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2025	Planned	C - Commercial & C3	C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$ -	\$ 70,000	\$ 25,000	\$ 7,524	\$ -	\$ 102,524
Gas	Northe	2025	Planned	C - Commercial & C3	C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Construction	\$ -	\$ 22,500	\$ -	\$ -	\$ -	\$ 22,500
Gas	Northe	2025	Planned	C - Commercial & C3	C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2025	Planned	C - Commercial & C5	C&I Active Demand Response	C5a - C&I Active Demand Response	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2025	Planned	C - Commercial & C6a	C&I Education	C6a - C&I Education	\$ -	\$ -	\$ -	\$ 46,353	\$ -	\$ 46,353
Gas	Northe	2025	Planned	C - Commercial & C6c	C&I Customer Partnerships	C6c - C&I Customer Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2025	Planned	C - Commercial & C6d	Smart Start	C6d - Smart Start	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	Northe	2025	Planned	C - Commercial & C6b	C&I Evaluation, Measurement an	C6b - C&I Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ 67,363	\$ 67,363
Gas	Northe	2025	Planned	C - Commercial & C7	C&I TBD Pilots/Demonstrations	C7a - TBD C&I Pilot/Demonstration 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



Total Program Costs (2024\$)	Performance Incentive (nominal)	Performance Incentive (2024\$)	Participant Costs (nominal)	Participant Costs (2024\$)	Total Resource Costs (nominal)	Total Resource Costs (2024\$)	Participants	Winter Capacity (kW)	Summer Capacity (kW)	Net Annual Energy (MWh)	Adj Gross Annual Energy (MWh)	Net Lifetime Energy (MWh)	Adj Gross Lifetime Energy (MWh)	Net Annual Natural Gas (MMBTU)
\$ 421,962	\$ -	\$ -	\$ -	\$ -	\$ 421,962	\$ 421,962	45	0.32	0.54	2.05	2.05	51.19	51.19	2,123.69
\$ 50,582	\$ -	\$ -	\$ -	\$ -	\$ 50,582	\$ 50,582		0.36	0.47	2.06	2.06	31.44	31.44	219.08
\$ 8,793	\$ -	\$ -	\$ -	\$ -	\$ 8,793	\$ 8,793		-	-	-	-	-	-	-
\$ 24,373	\$ -	\$ -	\$ -	\$ -	\$ 24,373	\$ 24,373		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ 216,961	\$ -	\$ -	\$ 80,020	\$ 80,020	\$ 296,981	\$ 296,981	65	-	-	-	-	-	-	1,575.00
\$ 279,593	\$ -	\$ -	\$ 61,630	\$ 61,630	\$ 341,223	\$ 341,223	35	0.35	0.59	2.25	2.25	44.47	44.47	1,855.09
\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000		0.32	0.65	2.25	2.25	35.73	35.73	202.27
\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000		-	-	-	-	-	-	-
\$ 177,292	\$ -	\$ -	\$ 185,096	\$ 185,096	\$ 362,388	\$ 362,388	250	1.72	0.97	7.23	7.23	114.09	114.09	2,639.70
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ 83,597	\$ -	\$ -	\$ -	\$ -	\$ 83,597	\$ 83,597	11,200	-	-	-	-	-	-	11,800.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ 14,482	\$ -	\$ -	\$ -	\$ -	\$ 14,482	\$ 14,482		-	-	-	-	-	-	-
\$ 35,678	\$ -	\$ -	\$ -	\$ -	\$ 35,678	\$ 35,678		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ 411,856	\$ -	\$ -	\$ 90,000	\$ 90,000	\$ 501,856	\$ 501,856	11	-	-	-	-	-	-	7,656.00
\$ 95,300	\$ -	\$ -	\$ 22,378	\$ 22,378	\$ 117,678	\$ 117,678		-	-	-	-	-	-	2,334.50
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ 220,870	\$ -	\$ -	\$ 30,035	\$ 30,035	\$ 250,905	\$ 250,905	75	-	-	-	-	-	-	2,164.80
\$ 185,500	\$ -	\$ -	\$ 103,507	\$ 103,507	\$ 289,007	\$ 289,007		0.73	-	2.52	2.52	45.36	45.36	3,007.90
\$ 81,261	\$ -	\$ -	\$ 9,121	\$ 9,121	\$ 90,382	\$ 90,382		-	-	-	-	-	-	875.74
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ 84,740	\$ -	\$ -	\$ 7,500	\$ 7,500	\$ 92,240	\$ 92,240	5	-	-	-	-	-	-	870.00
\$ 22,500	\$ -	\$ -	\$ 7,500	\$ 7,500	\$ 30,000	\$ 30,000		-	-	-	-	-	-	589.86
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ 33,803	\$ -	\$ -	\$ -	\$ -	\$ 33,803	\$ 33,803		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ 49,410	\$ -	\$ -	\$ -	\$ -	\$ 49,410	\$ 49,410		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ 444,904	\$ -	\$ -	\$ -	\$ -	\$ 481,608	\$ 444,904	51	0.37	0.61	2.32	2.32	58.01	58.01	2,403.73
\$ 46,727	\$ -	\$ -	\$ -	\$ -	\$ 50,582	\$ 46,727		0.36	0.47	2.06	2.06	31.44	31.44	219.08
\$ 9,069	\$ -	\$ -	\$ -	\$ -	\$ 9,818	\$ 9,069		-	-	-	-	-	-	-
\$ 22,502	\$ -	\$ -	\$ -	\$ -	\$ 24,359	\$ 22,502		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ 219,539	\$ -	\$ -	\$ 80,020	\$ 73,921	\$ 317,671	\$ 293,460	65	-	-	-	-	-	-	1,575.00
\$ 302,195	\$ -	\$ -	\$ 70,380	\$ 65,016	\$ 397,506	\$ 367,211	40	0.39	0.66	2.49	2.49	50.66	50.66	2,108.26
\$ 13,857	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 13,857		0.32	0.65	2.25	2.25	35.73	35.73	202.27
\$ 13,857	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 13,857		-	-	-	-	-	-	-
\$ 182,480	\$ -	\$ -	\$ 185,096	\$ 170,989	\$ 382,631	\$ 353,470	250	1.72	0.97	7.23	7.23	114.09	114.09	2,639.70
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ 70,485	\$ -	\$ -	\$ -	\$ -	\$ 76,301	\$ 70,485	11,200	-	-	-	-	-	-	11,800.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ 14,611	\$ -	\$ -	\$ -	\$ -	\$ 15,816	\$ 14,611		-	-	-	-	-	-	-
\$ 31,198	\$ -	\$ -	\$ -	\$ -	\$ 33,772	\$ 31,198		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ 433,274	\$ -	\$ -	\$ 90,000	\$ 83,141	\$ 559,019	\$ 516,415	11	-	-	-	-	-	-	7,656.00
\$ 88,037	\$ -	\$ -	\$ 22,378	\$ 20,673	\$ 117,678	\$ 108,709		-	-	-	-	-	-	2,334.50
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ 256,301	\$ -	\$ -	\$ 30,035	\$ 27,746	\$ 307,480	\$ 284,047		-	-	-	-	-	-	2,164.80
\$ 171,363	\$ -	\$ -	\$ 103,507	\$ 95,618	\$ 289,007	\$ 266,981	75	0.73	-	2.52	2.52	45.36	45.36	2,752.30
\$ 75,068	\$ -	\$ -	\$ 9,121	\$ 8,426	\$ 90,382	\$ 83,493		-	-	-	-	-	-	875.74
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ 94,711	\$ -	\$ -	\$ 11,250	\$ 10,393	\$ 113,774	\$ 105,103	5	-	-	-	-	-	-	1,305.00
\$ 20,785	\$ -	\$ -	\$ 7,500	\$ 6,928	\$ 30,000	\$ 27,714		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ 42,821	\$ -	\$ -	\$ -	\$ -	\$ 46,353	\$ 42,821		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-
\$ 62,229	\$ -	\$ -	\$ -	\$ -	\$ 67,363	\$ 62,229		-	-	-	-	-	-	-
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	-	-	-	-	-	-











Gas	Northe	2025	Planned	C - Commercial & C7 - C&I TBD Pilots/Demonstrations	C7b - TBD C&I Pilot/Demonstration 2	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Gas	Northe	2026	Planned	B - Income Eligibl	B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	20,608	\$	370,025	\$	101,869	\$	16,157	\$	-	\$	508,659
Gas	Northe	2026	Planned	B - Income Eligibl	B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	-	\$	50,582	\$	-	\$	-	\$	-	\$	50,582
Gas	Northe	2026	Planned	B - Income Eligibl	B2a - IE Education	B2a - IE Education	\$	-	\$	-	\$	-	\$	10,141	\$	-	\$	10,141
Gas	Northe	2026	Planned	B - Income Eligibl	B2b - IE Evaluation, Measurement and	B2b - IE Evaluation, Measurement and Verification	\$	-	\$	-	\$	-	\$	-	\$	-	\$	19,428
Gas	Northe	2026	Planned	B - Income Eligibl	B3 - IE TBD Pilots/Demonstrations	B3a - IE TBD Pilots/Demonstrations 1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Gas	Northe	2026	Planned	A - Residential	A1 - Energy Star Homes	A1a - ES Homes	\$	4,371	\$	165,250	\$	80,479	\$	3,235	\$	-	\$	253,334
Gas	Northe	2026	Planned	A - Residential	A2 - Home Performance	A2a - Home Performance (Weatherization)	\$	7,649	\$	263,425	\$	76,846	\$	5,660	\$	-	\$	353,581
Gas	Northe	2026	Planned	A - Residential	A2 - Home Performance	A2b - Home Performance (HVAC Systems)	\$	-	\$	15,000	\$	-	\$	-	\$	-	\$	15,000
Gas	Northe	2026	Planned	A - Residential	A2 - Home Performance	A2c - Home Performance 3rd Party Financing (Loan buy-down)	\$	-	\$	15,000	\$	-	\$	-	\$	-	\$	15,000
Gas	Northe	2026	Planned	A - Residential	A3 - Energy Star Products	A3b - ES Appliances and Products	\$	6,556	\$	129,732	\$	61,604	\$	4,852	\$	-	\$	202,744
Gas	Northe	2026	Planned	A - Residential	A3 - Energy Star Products	A3c - ES HVAC Systems	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Gas	Northe	2026	Planned	A - Residential	A4 - Residential Behavior	A4a - Residential Behavior	\$	2,841	\$	54,880	\$	21,447	\$	2,102	\$	-	\$	81,270
Gas	Northe	2026	Planned	A - Residential	A5 - Residential Active Demand Respon	A5a - Residential Active Demand Response	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Gas	Northe	2026	Planned	A - Residential	A6a - Res Education	A6a - Res Education	\$	-	\$	-	\$	-	\$	16,478	\$	-	\$	16,478
Gas	Northe	2026	Planned	A - Residential	A6b - Res Evaluation, Measurement an	A6b - Res Evaluation, Measurement and Verification	\$	-	\$	-	\$	-	\$	-	\$	25,608	\$	25,608
Gas	Northe	2026	Planned	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7a - TBD Res Pilot/Demonstration 1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Gas	Northe	2026	Planned	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7b - TBD Res Pilot/Demonstration 2	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Gas	Northe	2026	Planned	C - Commercial & C1 - Large Business Energy Solutions	C1a - LCI Retrofit	\$	15,098	\$	290,000	\$	150,296	\$	22,763	\$	-	\$	-	478,157
Gas	Northe	2026	Planned	C - Commercial & C1 - Large Business Energy Solutions	C1b - LCI New Equipment and Construction	\$	-	\$	95,300	\$	-	\$	-	\$	-	\$	-	95,300
Gas	Northe	2026	Planned	C - Commercial & C1 - Large Business Energy Solutions	C1c - LCI Midstream	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
Gas	Northe	2026	Planned	C - Commercial & C1 - Large Business Energy Solutions	C1d - LCI Direct Install	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
Gas	Northe	2026	Planned	C - Commercial & C2 - Small Business Energy Solutions	C2a - SCI Retrofit	\$	15,098	\$	99,010	\$	150,073	\$	22,763	\$	-	\$	-	286,944
Gas	Northe	2026	Planned	C - Commercial & C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Construction	\$	-	\$	185,500	\$	-	\$	-	\$	-	\$	-	185,500
Gas	Northe	2026	Planned	C - Commercial & C2 - Small Business Energy Solutions	C2c - SCI Midstream	\$	-	\$	81,261	\$	-	\$	-	\$	-	\$	-	81,261
Gas	Northe	2026	Planned	C - Commercial & C2 - Small Business Energy Solutions	C2d - SCI Direct Install	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
Gas	Northe	2026	Planned	C - Commercial & C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	-	\$	77,500	\$	27,500	\$	11,092	\$	-	\$	-	116,092
Gas	Northe	2026	Planned	C - Commercial & C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Construction	\$	-	\$	22,500	\$	-	\$	-	\$	-	\$	-	22,500
Gas	Northe	2026	Planned	C - Commercial & C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
Gas	Northe	2026	Planned	C - Commercial & C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
Gas	Northe	2026	Planned	C - Commercial & C6a - C&I Education	C6a - C&I Education	\$	-	\$	-	\$	-	\$	56,862	\$	-	\$	-	56,862
Gas	Northe	2026	Planned	C - Commercial & C6c - C&I Customer Partnerships	C6c - C&I Customer Partnerships	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
Gas	Northe	2026	Planned	C - Commercial & C6d - Smart Start	C6d - Smart Start	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
Gas	Northe	2026	Planned	C - Commercial & C6b - C&I Evaluation, Measurement an	C6b - C&I Evaluation, Measurement and Verification	\$	-	\$	-	\$	-	\$	-	\$	-	\$	69,611	69,611
Gas	Northe	2026	Planned	C - Commercial & C7 - C&I TBD Pilots/Demonstrations	C7a - TBD C&I Pilot/Demonstration 1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
Gas	Northe	2026	Planned	C - Commercial & C7 - C&I TBD Pilots/Demonstrations	C7b - TBD C&I Pilot/Demonstration 2	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-

	First Reference (column)
	First Reference (name)
	Second Reference (column)
	Second Reference (name)
	Third Reference (column)
	Third Reference (name)
	Notes

\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	-	-	-	-	-	-	-	-	
\$	434,081	\$	-	\$	-	\$	-	\$	-	\$	508,659	\$	434,081	55	0.39	0.66	2.50	2.50	62.56	62.56	2,590.42
\$	43,166	\$	-	\$	-	\$	-	\$	-	\$	50,582	\$	43,166	40	0.36	0.47	2.06	2.06	31.44	31.44	219.08
\$	8,654	\$	-	\$	-	\$	-	\$	-	\$	10,141	\$	8,654	-	-	-	-	-	-	-	-
\$	16,580	\$	-	\$	-	\$	-	\$	-	\$	19,428	\$	16,580	-	-	-	-	-	-	-	-
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	-	-	-	-	-	-	-
\$	216,191	\$	-	\$	-	\$	80,020	\$	68,288	\$	333,354	\$	284,479	65	-	-	-	-	-	-	1,575.00
\$	301,740	\$	-	\$	-	\$	70,380	\$	60,061	\$	423,961	\$	361,801	40	0.39	0.66	2.49	2.49	50.66	50.66	2,108.26
\$	12,801	\$	-	\$	-	\$	-	\$	-	\$	15,000	\$	12,801	-	0.32	0.65	2.25	2.25	35.73	35.73	202.27
\$	12,801	\$	-	\$	-	\$	-	\$	-	\$	15,000	\$	12,801	-	-	-	-	-	-	-	-
\$	173,018	\$	-	\$	-	\$	185,096	\$	157,958	\$	387,840	\$	330,976	250	1.72	0.97	7.23	7.23	114.09	114.09	2,639.70
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	-	-	-	-	-	-	-
\$	69,355	\$	-	\$	-	\$	-	\$	-	\$	81,270	\$	69,355	11,200	-	-	-	-	-	-	11,800.00
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	-	-	-	-	-	-	-
\$	14,062	\$	-	\$	-	\$	-	\$	-	\$	16,478	\$	14,062	-	-	-	-	-	-	-	-
\$	21,854	\$	-	\$	-	\$	-	\$	-	\$	25,608	\$	21,854	-	-	-	-	-	-	-	-
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	-	-	-	-	-	-	-
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	-	-	-	-	-	-	-
\$	408,051	\$	-	\$	-	\$	90,000	\$	76,805	\$	568,157	\$	484,855	11	-	-	-	-	-	-	7,656.00
\$	81,327	\$	-	\$	-	\$	22,378	\$	19,097	\$	117,678	\$	100,424	-	-	-	-	-	-	-	2,334.50
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	-	-	-	-	-	-	-
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\$	244,874	\$	-	\$	-	\$	30,035	\$	25,631	\$	316,979	\$	270,505	75	-	-	-	-	-	-	2,164.80
\$	158,303	\$	-	\$	-	\$	103,507	\$	88,331	\$	289,007	\$	246,634	-	0.73	-	2.52	2.52	45.36	45.36	3,007.90
\$	69,346	\$	-	\$	-	\$	(33,879)	\$	(28,912)	\$	47,382	\$	40,435	-	-	-	-	-	-	-	875.74
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	-	-	-	-	-	-	-
\$	99,071	\$	-	\$	-	\$	13,125	\$	11,201	\$	129,217	\$	110,272	5	-	-	-	-	-	-	1,522.50
\$	19,201	\$	-	\$	-	\$	7,500	\$	6,400	\$	30,000	\$	25,602	-	-	-	-	-	-	-	-
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\$	48,525	\$	-	\$	-	\$	-	\$	-	\$	56,862	\$	48,525	-	-	-	-	-	-	-	-
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\$	59,405	\$	-	\$	-	\$	-	\$	-	\$	69,611	\$	59,405	-	-	-	-	-	-	-	-
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K:K  
Customer Cost  
(Total)

X:X  
Annual Net Winter  
kW

Z:Z  
Annual Net  
Summer kW

P:P  
Net Annual MWh  
Savings

M:M  
Adjusted Gross  
Annual MWh  
Savings

Q:Q  
Net Lifetime MWh  
Savings

O:O  
Adjusted Gross  
Lifetime MWh  
Savings

AC:AC  
Net Annual Gas  
Savings (MMBTU)

Watch the 'First Reference' if adding columns in Calculations sheets



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2,590.42	25,904.20	25,904.20	572,118.87	572,118.87	-	-	-	-	-	-	-	-	-	-	-	-
219.08	2,190.83	2,190.83	34,955.38	34,955.38	-	-	-	-	-	-	-	-	-	-	-	-
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1,575.00	15,750.00	15,750.00	371,000.00	371,000.00	-	-	-	-	-	-	-	-	-	-	-	-
2,108.26	21,082.60	21,082.60	459,752.91	459,752.91	-	-	-	-	-	-	-	-	-	-	-	-
202.27	2,022.73	2,022.73	30,340.91	30,340.91	-	-	-	-	-	-	-	-	-	-	-	-
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2,639.70	26,397.00	26,397.00	444,338.00	444,338.00	-	-	-	-	-	-	-	-	-	-	-	-
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11,800.00	118,000.00	118,000.00	118,000.00	118,000.00	-	-	-	-	-	-	-	-	-	-	-	-
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7,656.00	76,560.00	76,560.00	1,287,600.00	1,287,600.00	-	-	-	-	-	-	-	-	-	-	-	-
2,334.50	23,345.00	23,345.00	332,008.00	332,008.00	-	-	-	-	-	-	-	-	-	-	-	-
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2,164.80	21,648.00	21,648.00	232,386.50	232,386.50	-	-	-	-	-	-	-	-	-	-	-	-
3,007.90	30,079.00	30,079.00	477,899.00	477,899.00	-	-	-	-	-	-	-	-	-	-	-	-
1,248.80	8,757.44	12,488.00	109,507.20	162,080.00	-	-	-	-	-	-	-	-	-	-	-	-
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1,522.50	15,225.00	15,225.00	213,150.00	213,150.00	-	-	-	-	-	-	-	-	-	-	-	-
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AA:AA		AD:AD	AB:AB	AG:AG	AE:AE	AH:AH	AF:AF	AK:AK	AI:AI	AL:AL	AJ:AJ	AO:AO	AM:AM
Adj. Gross Annual Gas Savings (MMBTU)		Net Lifetime Gas Savings (MMBTU)	Adj. Gross Lifetime Gas Savings (MMBTU)	Net Annual Oil Savings (MMBTU)	Adj. Gross Annual Oil Savings (MMBTU)	Net Lifetime Oil Savings (MMBTU)	Adj. Gross Lifetime Oil Savings (MMBTU)	Net Annual Propane Savings (MMBTU)	Adj. Gross Annual Propane Savings (MMBTU)	Net Lifetime Propane Savings (MMBTU)	Adj. Gross Lifetime Propane Savings (MMBTU)	Net Annual Kerosene Savings (MMBTU)	Adj. Gross Annual Kerosene Savings (MMBTU)

Multiplied by 10    Multiplied by 10



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709.99	430.39	377.42	2,132.82	126.42	\$ 2,259	184.33	-	-	-	754.96	-	884.67	\$ 1,824	297,655.26
506.40	231.97	202.47	1,375.21	106.74	\$ 1,482	131.58	-	-	-	421.18	-	493.55	\$ 1,046	21,598.78
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584.48	354.18	310.01	1,755.87	106.13	\$ 1,862	153.20	-	0.13	-	623.57	-	730.70	\$ 1,508	240,958.43
470.04	327.12	281.44	1,493.55	112.05	\$ 1,606	180.61	-	-	-	597.94	-	700.67	\$ 1,479	19,377.58
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2,416.54	438.76	386.00	5,187.95	403.56	\$ 5,592	270.69	-	-	-	859.00	-	1,006.58	\$ 2,136	254,707.87
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1,135.05	-	-	2,061.04	153.31	\$ 2,214	-	-	-	-	-	-	-	\$ -	131,559.76
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BE-BE Winter Off-Peak Energy Benefits (\$)	BF-BF Summer Peak Energy Benefits (\$)	BG-BG Summer Off-Peak Energy Benefits (\$)	BH-BH Total Avoided Energy Benefits (\$)	BN-BN Total Energy DRIPE Benefits (\$)	BP-BP Summer Generation Benefits (\$)	BQ-BQ Winter Generation (\$)	BR-BR Electric Capacity DRIPE (\$)	BS-BS Reliability (\$)	BT-BT PTF Benefits (\$)	BU-BU Transmission Benefits (\$)	BV-BV Distribution Benefits (\$)	CF-CF Total Avoided Gas Benefits (\$)
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6,954.32	\$	304,610	-	-	-	-	-	-	5,664.26	\$	5,664	\$	314,357	19,525.06	367,989	1,067	\$	682,346		
588.26	\$	22,187	-	-	-	-	-	-	-	\$	-	\$	24,715	1,387.66	1,388	807	\$	26,103		
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4,005.48	\$	186,942	-	-	-	-	-	-	-	\$	-	\$	186,942	12,384.98	59,120	-	\$	246,062		
5,670.83	\$	246,629	-	-	-	-	-	-	1,187.91	\$	1,188	\$	251,187	15,817.57	78,317	905	\$	329,504		
548.93	\$	19,927	-	-	-	-	-	-	-	\$	-	\$	23,011	1,238.17	6,991	897	\$	30,002		
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6,545.55	\$	261,253	-	-	-	-	-	-	-	\$	-	\$	268,981	17,356.67	84,602	2,811	\$	353,583		
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3,885.18	\$	115,522	-	-	-	-	-	-	-	\$	-	\$	115,522	5,737.75	34,618	-	\$	150,140		
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16,529.24	\$	676,301	-	-	-	-	-	-	-	\$	-	\$	676,301	49,740.30	117,370	-	\$	793,671		
3,773.10	\$	164,488	-	-	-	-	-	-	-	\$	-	\$	164,488	13,519.72	29,969	-	\$	194,457		
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4,045.40	\$	135,605	-	-	-	-	-	-	189,463.26	\$	189,463	\$	325,068	9,810.78	23,371	-	\$	348,440		
6,450.57	\$	252,542	-	-	-	-	-	-	-	\$	-	\$	254,756	18,451.88	43,927	987	\$	298,684		
1,298.58	\$	54,874	-	-	-	-	-	-	46,350.91	\$	46,351	\$	101,225	4,636.29	10,124	-	\$	111,349		
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4,130.28	\$	135,215	-	-	-	-	-	-	-	\$	-	\$	135,215	8,878.24	22,400	-	\$	157,614		
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CO:CO	CQ:CQ	CT:CT	CU:CU	CV:CV	CW:CW	CX:CX	CY:CY	DC:DC	DE:DE	DJ:DJ
Total Gas DRIPE	Fuel Oil - Residential Distillate	Oil DRIPE	Kerosene	Propane	Cord Wood	Pellet Wood	Res Water	Fossil Emissions (oil, gas, propane, kerosene)	Total Non-Resource Benefits	Total Avoided Environmental Benefits (\$)
	CR:CR Fuel Oil - Com Fuel						CZ:CZ C&I Water	DD:DD Fossil Emissions Based on RGGI		
	CS:CS Fuel Oil - Industrial Res + C&I						Res + C&I	Gas not included		Not Included in total benefits

\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	'Calculations Yr 2'
\$ 682,346	\$ 4,083	\$ 683,413	\$ 126	\$ 6,954	\$ -			'Calculations Yr 1'
\$ 26,103	\$ 2,528	\$ 26,910	\$ 107	\$ 588	\$ -			'Calculations Yr 3'
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			'Calculations Yr 3'
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			'Calculations Yr 3'
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			'Calculations Yr 3'
\$ 199,327	\$ -	\$ 246,062	\$ -	\$ 4,005	\$ -			'Calculations Yr 3'
\$ 267,004	\$ 3,370	\$ 330,409	\$ 106	\$ 5,671	\$ -			'Calculations Yr 3'
\$ 24,249	\$ 3,085	\$ 30,899	\$ 112	\$ 549	\$ -			'Calculations Yr 3'
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			'Calculations Yr 3'
\$ 286,338	\$ 7,728	\$ 356,394	\$ 404	\$ 6,546	\$ -			'Calculations Yr 3'
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			'Calculations Yr 3'
\$ 121,260	\$ -	\$ 150,140	\$ -	\$ 3,885	\$ -			'Calculations Yr 3'
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\$ 726,041	\$ -	\$ 793,671	\$ -	\$ 16,529	\$ -			'Calculations Yr 3'
\$ 178,008	\$ -	\$ 194,457	\$ -	\$ 3,773	\$ -			'Calculations Yr 3'
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			'Calculations Yr 3'
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			'Calculations Yr 3'
\$ 334,879	\$ -	\$ 348,440	\$ -	\$ 4,045	\$ -			'Calculations Yr 3'
\$ 273,208	\$ 2,214	\$ 299,670	\$ 153	\$ 6,451	\$ -			'Calculations Yr 3'
\$ 105,862	\$ -	\$ 111,349	\$ -	\$ 1,299	\$ -			'Calculations Yr 3'
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			'Calculations Yr 3'
\$ 144,093	\$ -	\$ 157,614	\$ -	\$ 4,130	\$ -			'Calculations Yr 3'
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Water not included

<b>2026</b>	<b>Adjusted Gross Annual MMBtu</b>				
		<b>Oil</b>	<b>NG</b>	<b>LP</b>	<b>Kerosene</b>
	B - Low-Income	-	-	-	-
	A - Residential	-	18,325.2	-	-
	C1 - Large Business Energy Solutions	-	9,990.5	-	-
	C2 - Small Business Energy Solutions	-	6,048.4	-	-
	C3 - Municipal Energy Solutions	-	1,522.5	-	-
	<b>Total</b>	-	<b>35,886.7</b>	-	-
	<b>Adjusted Gross Lifetime MMBtu</b>				
		<b>Oil</b>	<b>NG</b>	<b>LP</b>	<b>Kerosene</b>
	B - Low-Income	-	-	-	-
	A - Residential	-	142,343.2	-	-
	C1 - Large Business Energy Solutions	-	161,960.8	-	-
	C2 - Small Business Energy Solutions	-	81,979.3	-	-
C3 - Municipal Energy Solutions	-	21,315.0	-	-	
<b>Total</b>	-	<b>407,598.3</b>	-	-	



Program Cost-Effectiveness - 2024 PLAN

	Benefit/Cost Ratios		Benefits (\$000)		Utility Costs (\$000 - 2024\$) <sup>2</sup>	Customer Costs (\$000 - 2024\$) <sup>2</sup>	Annual Net MWh Savings	Lifetime Net MWh Savings	Winter kW Savings	Summer kW Savings	Number of Customers Served	Annual Net MMBtu Savings	Lifetime Net MMBtu Savings
	Granite State Test	Total Resource Cost Test	Granite State Test	Total Resource Cost Test									
<b>Income Eligible Programs</b>													
B1 - Home Energy Assistance	1.27	1.27	599.2	599.2	472.5	-	4.1	82.6	0.7	1.0	45	2,342.8	50,351.4
B2a - IE Education	-	-	-	-	8.8	-	-	-	-	-	-	-	-
B2b - IE Evaluation, Measurement and Verification	-	-	-	-	24.4	-	-	-	-	-	-	-	-
B3 - IE TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Income Eligible</b>	<b>1.18</b>	<b>1.18</b>	<b>599.2</b>	<b>599.2</b>	<b>505.7</b>	<b>-</b>	<b>4.1</b>	<b>82.6</b>	<b>0.7</b>	<b>1.0</b>	<b>45</b>	<b>2,342.8</b>	<b>50,351.4</b>
<b>Residential Programs</b>													
A1 - Energy Star Homes	0.93	0.84	202.8	250.5	217.0	80.0	-	-	-	-	65	1,575.0	37,100.0
A2 - Home Performance	0.85	0.88	263.1	324.9	309.6	61.6	4.5	80.2	0.7	1.2	35	2,057.4	43,355.0
A3 - Energy Star Products	1.64	0.99	290.9	359.4	177.3	185.1	7.2	114.1	1.7	1.0	250	2,639.7	44,433.8
A4 - Residential Behavior	1.47	1.82	122.7	152.0	83.6	-	-	-	-	-	11,200	11,800.0	11,800.0
A6a - Res Education	-	-	-	-	14.5	-	-	-	-	-	-	-	-
A6b - Res Evaluation, Measurement and Verification	-	-	-	-	35.7	-	-	-	-	-	-	-	-
A7 - Res TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Residential</b>	<b>1.05</b>	<b>0.93</b>	<b>879.5</b>	<b>1,086.8</b>	<b>837.6</b>	<b>326.7</b>	<b>11.7</b>	<b>194.3</b>	<b>2.4</b>	<b>2.2</b>	<b>11,550</b>	<b>18,072.1</b>	<b>136,688.8</b>
<b>Commercial, Industrial &amp; Municipal</b>													
C1 - Large Business Energy Solutions	1.80	1.61	915.0	1,000.4	507.2	112.4	-	-	-	-	11	9,990.5	161,960.8
C2 - Small Business Energy Solutions	1.49	1.22	726.6	771.8	487.6	142.7	2.5	45.4	0.7	-	75	6,048.4	81,979.3
C3 - Municipal Energy Solutions	1.31	1.25	140.2	153.4	107.2	15.0	-	-	-	-	5	1,459.9	20,438.0
C6a - C&I Education	-	-	-	-	33.8	-	-	-	-	-	-	-	-
C6b - C&I Evaluation, Measurement and Verification	-	-	-	-	49.4	-	-	-	-	-	-	-	-
C6c - C&I Customer Partnerships	-	-	-	-	-	-	-	-	-	-	-	-	-
C7 - C&I TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Commercial &amp; Industrial</b>	<b>1.50</b>	<b>1.32</b>	<b>1,781.8</b>	<b>1,925.5</b>	<b>1,185.2</b>	<b>270.0</b>	<b>2.5</b>	<b>45.4</b>	<b>0.7</b>	<b>-</b>	<b>91</b>	<b>17,498.8</b>	<b>264,378.1</b>
<b>Total</b>	<b>1.29</b>	<b>1.16</b>	<b>3,260.4</b>	<b>3,611.6</b>	<b>2,528.6</b>	<b>596.8</b>	<b>18.4</b>	<b>322.3</b>	<b>3.8</b>	<b>3.2</b>	<b>11,686</b>	<b>37,913.6</b>	<b>451,418.4</b>

Notes:

(1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322, and includes an annual NEI adder of \$405.71 per weatherization project in the Home Energy Assistance program. For the illustrative Total Resource Cost Test, NEI adders of 25% for Residential and 10% for C&I are applied to

(2) Utility and Customer Costs and Benefits are expressed in 2024 Dollars.

(3) Per past precedent, discount and inflation rates have been updated for the year in which measures will be installed, and were updated as of June 1, 2023 for program year 2024.

<b>Annual Net Savings as a % of 2022 Sales</b>	0.44%
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<b>Spending per Customer</b>	Low-Income	\$	803.99
	Residential	\$	29.27
	C&I	\$	196.85



Program Cost-Effectiveness - 2025 Plan

	Benefit/Cost Ratios		Benefits (\$000)		Utility Costs (\$000 - 2024\$) <sup>2</sup>	Customer Costs (\$000 - 2024\$) <sup>2</sup>	Annual Net MWh Savings	Lifetime Net MWh Savings	Winter kW Savings	Summer kW Savings	Number of Customers Served	Annual Net MMBtu Savings	Lifetime Net MMBtu Savings
	Granite State Test	Total Resource Cost Test	Granite State Test	Total Resource Cost Test									
<b>Income Eligible Programs</b>													
B1 - Home Energy Assistance	1.36	1.36	667.1	667.1	491.6	-	4.4	89.4	0.7	1.1	51	2,622.8	56,565.0
B2a - IE Education	-	-	-	-	9.1	-	-	-	-	-	-	-	-
B2b - IE Evaluation, Measurement and Verification	-	-	-	-	22.5	-	-	-	-	-	-	-	-
B3 - IE TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Income Eligible</b>	<b>1.28</b>	<b>1.28</b>	<b>667.1</b>	<b>667.1</b>	<b>523.2</b>	<b>-</b>	<b>4.4</b>	<b>89.4</b>	<b>0.7</b>	<b>1.1</b>	<b>51</b>	<b>2,622.8</b>	<b>56,565.0</b>
<b>Residential Programs</b>													
A1 - Energy Star Homes	0.92	0.85	201.1	248.3	219.5	73.9	-	-	-	-	65	1,575.0	37,100.0
A2 - Home Performance	0.89	0.92	293.8	362.8	329.9	65.0	4.7	86.4	0.7	1.3	40	2,310.5	49,009.4
A3 - Energy Star Products	1.58	1.01	288.6	356.5	182.5	171.0	7.2	114.1	1.7	1.0	250	2,639.7	44,433.8
A4 - Residential Behavior	1.73	2.14	121.7	150.8	70.5	-	-	-	-	-	11,200	11,800.0	11,800.0
A6a - Res Education	-	-	-	-	14.6	-	-	-	-	-	-	-	-
A6b - Res Evaluation, Measurement and Verification	-	-	-	-	31.2	-	-	-	-	-	-	-	-
A7 - Res TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Residential</b>	<b>1.07</b>	<b>0.97</b>	<b>905.3</b>	<b>1,118.3</b>	<b>848.2</b>	<b>309.9</b>	<b>12.0</b>	<b>200.5</b>	<b>2.4</b>	<b>2.3</b>	<b>11,555</b>	<b>18,325.2</b>	<b>142,343.2</b>
<b>Commercial, Industrial &amp; Municipal</b>													
C1 - Large Business Energy Solutions	1.74	1.59	909.6	994.4	521.3	103.8	-	-	-	-	11	9,990.5	161,960.8
C2 - Small Business Energy Solutions	1.40	1.18	703.2	746.4	502.7	131.8	2.5	45.4	0.7	-	75	5,792.8	78,912.1
C3 - Municipal Energy Solutions	1.08	1.02	124.4	136.1	115.5	17.3	-	-	-	-	5	1,305.0	18,270.0
C6a - C&I Education	-	-	-	-	42.8	-	-	-	-	-	-	-	-
C6b - C&I Evaluation, Measurement and Verification	-	-	-	-	62.2	-	-	-	-	-	-	-	-
C6c - C&I Customer Partnerships	-	-	-	-	-	-	-	-	-	-	-	-	-
C7 - C&I TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Commercial &amp; Industrial</b>	<b>1.40</b>	<b>1.25</b>	<b>1,737.2</b>	<b>1,876.9</b>	<b>1,244.6</b>	<b>252.9</b>	<b>2.5</b>	<b>45.4</b>	<b>0.7</b>	<b>-</b>	<b>91</b>	<b>17,088.3</b>	<b>259,142.9</b>
<b>Total</b>	<b>1.27</b>	<b>1.15</b>	<b>3,309.6</b>	<b>3,662.3</b>	<b>2,616.0</b>	<b>562.9</b>	<b>18.9</b>	<b>335.3</b>	<b>3.9</b>	<b>3.3</b>	<b>11,697</b>	<b>38,036.4</b>	<b>458,051.1</b>

Notes:

(1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322, and includes an annual NEI adder of \$405.71 per weatherization project in the Home Energy Assistance program. For the illustrative Total Resource Cost Test, NEI adders of 25% for Residential and 10% for C&I are applied to

(2) Utility and Customer Costs and Benefits are expressed in 2024 Dollars.

(3) Per past precedent, discount and inflation rates have been updated for the year in which measures will be installed, and were updated as of June 1, 2023 for program year 2025.

<b>Annual Net Savings as a % of 2022 Sales</b>	0.45%
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<b>Spending per Customer</b>	Low-Income	\$	831.80
	Residential	\$	29.64
	C&I	\$	206.71

Program Cost-Effectiveness - 2026 Plan

	Benefit/Cost Ratios		Benefits (\$000)		Utility Costs (\$000 - 2024\$) <sup>2</sup>	Customer Costs (\$000 - 2024\$) <sup>2</sup>	Annual Net MWh Savings	Lifetime Net MWh Savings	Winter kW Savings	Summer kW Savings	Number of Customers Served	Annual Net MMBtu Savings	Lifetime Net MMBtu Savings
	Granite State Test	Total Resource Cost Test	Granite State Test	Total Resource Cost Test									
<b>Income Eligible Programs</b>													
B1 - Home Energy Assistance	1.48	1.48	708.4	708.4	477.2	-	4.6	94.0	0.8	1.1	55	2,809.5	60,707.4
B2a - IE Education	-	-	-	-	8.7	-	-	-	-	-	-	-	-
B2b - IE Evaluation, Measurement and Verification	-	-	-	-	16.6	-	-	-	-	-	-	-	-
B3 - IE TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Income Eligible</b>	<b>1.41</b>	<b>1.41</b>	<b>708.4</b>	<b>708.4</b>	<b>502.5</b>	<b>-</b>	<b>4.6</b>	<b>94.0</b>	<b>0.8</b>	<b>1.1</b>	<b>55</b>	<b>2,809.5</b>	<b>60,707.4</b>
<b>Residential Programs</b>													
A1 - Energy Star Homes	0.92	0.86	199.3	246.1	216.2	68.3	-	-	-	-	65	1,575.0	37,100.0
A2 - Home Performance	0.89	0.93	291.3	359.5	327.3	60.1	4.7	86.4	0.7	1.3	40	2,310.5	49,009.4
A3 - Energy Star Products	1.65	1.07	286.3	353.6	173.0	158.0	7.2	114.1	1.7	1.0	250	2,639.7	44,433.8
A4 - Residential Behavior	1.75	2.16	121.3	150.1	69.4	-	-	-	-	-	11,200	11,800.0	11,800.0
A6a - Res Education	-	-	-	-	14.1	-	-	-	-	-	-	-	-
A6b - Res Evaluation, Measurement and Verification	-	-	-	-	21.9	-	-	-	-	-	-	-	-
A7 - Res TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Residential</b>	<b>1.09</b>	<b>1.00</b>	<b>898.2</b>	<b>1,109.3</b>	<b>821.8</b>	<b>286.3</b>	<b>12.0</b>	<b>200.5</b>	<b>2.4</b>	<b>2.3</b>	<b>11,555</b>	<b>18,325.2</b>	<b>142,343.2</b>
<b>Commercial, Industrial &amp; Municipal</b>													
C1 - Large Business Energy Solutions	1.85	1.69	904.0	988.1	489.4	95.9	-	-	-	-	11	9,990.5	161,960.8
C2 - Small Business Energy Solutions	1.51	1.36	713.9	758.5	472.5	85.1	2.5	45.4	0.7	-	75	6,048.4	81,979.3
C3 - Municipal Energy Solutions	1.22	1.16	144.1	157.6	118.3	17.6	-	-	-	-	5	1,522.5	21,315.0
C6a - C&I Education	-	-	-	-	48.5	-	-	-	-	-	-	-	-
C6b - C&I Evaluation, Measurement and Verification	-	-	-	-	59.4	-	-	-	-	-	-	-	-
C6c - C&I Customer Partnerships	-	-	-	-	-	-	-	-	-	-	-	-	-
C7 - C&I TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Commercial &amp; Industrial</b>	<b>1.48</b>	<b>1.37</b>	<b>1,762.1</b>	<b>1,904.2</b>	<b>1,188.1</b>	<b>198.6</b>	<b>2.5</b>	<b>45.4</b>	<b>0.7</b>	<b>-</b>	<b>91</b>	<b>17,561.4</b>	<b>265,255.1</b>
<b>Total</b>	<b>1.34</b>	<b>1.24</b>	<b>3,368.7</b>	<b>3,722.0</b>	<b>2,512.4</b>	<b>484.9</b>	<b>19.1</b>	<b>339.8</b>	<b>3.9</b>	<b>3.4</b>	<b>11,701</b>	<b>38,696.2</b>	<b>468,305.7</b>

Notes:  
 (1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322, and includes an annual NEI adder of \$405.71 per weatherization project in the Home Energy Assistance program. For the illustrative Total Resource Cost Test, NEI adders of 25% for Residential and 10% for C&I are applied to  
 (2) Utility and Customer Costs and Benefits are expressed in 2024 Dollars.  
 (3) Per past precedent, discount and inflation rates have been updated for the year in which measures will be installed, and were updated as of June 1, 2023 for program year 2026.

<b>Annual Net Savings as a % of 2022 Sales</b>	0.45%
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<b>Spending per Customer</b>	Low-Income	\$	798.86
	Residential	\$	28.71
	C&I	\$	197.33

Program Cost-Effectiveness - 2024-2026 PLAN

	Benefit/Cost Ratios		Benefits (\$000)		Utility Costs (\$000 - 2024\$) <sup>2</sup>	Customer Costs (\$000 - 2024\$) <sup>2</sup>	Annual Net MWh Savings	Lifetime Net MWh Savings	Winter kW Savings	Summer kW Savings	Number of Customers Served	Annual Net MMBtu Savings	Lifetime Net MMBtu Savings
	Granite State Test	Total Resource Cost Test	Granite State Test	Total Resource Cost Test									
<b>Income Eligible Programs</b>													
B1 - Home Energy Assistance	1.37	1.37	1,974.7	1,974.7	1,441.4	-	13.0	266.1	2.2	3.2	151	7,775.1	167,623.9
B2a - IE Education	-	-	-	-	26.5	-	-	-	-	-	-	-	-
B2b - IE Evaluation, Measurement and Verification	-	-	-	-	63.5	-	-	-	-	-	-	-	-
B3 - IE TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Income Eligible</b>	<b>1.29</b>	<b>1.29</b>	<b>1,974.7</b>	<b>1,974.7</b>	<b>1,531.4</b>	<b>-</b>	<b>13.0</b>	<b>266.1</b>	<b>2.2</b>	<b>3.2</b>	<b>151</b>	<b>7,775.1</b>	<b>167,623.9</b>
<b>Residential Programs</b>													
A1 - Energy Star Homes	0.92	0.85	603.2	744.9	652.7	222.2	-	-	-	-	195	4,725.0	111,300.0
A2 - Home Performance	0.88	0.91	848.2	1,047.2	966.8	186.7	14.0	253.0	2.1	3.8	115	6,678.4	141,373.8
A3 - Energy Star Products	1.63	1.02	865.8	1,069.4	532.8	514.0	21.7	342.3	5.2	2.9	750	7,919.1	133,301.4
A4 - Residential Behavior	1.64	2.03	365.7	452.9	223.4	-	-	-	-	-	33,600	35,400.0	35,400.0
A6a - Res Education	-	-	-	-	43.2	-	-	-	-	-	-	-	-
A6b - Res Evaluation, Measurement and Verification	-	-	-	-	88.7	-	-	-	-	-	-	-	-
A7 - Res TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Residential</b>	<b>1.07</b>	<b>0.97</b>	<b>2,682.9</b>	<b>3,314.5</b>	<b>2,507.6</b>	<b>923.0</b>	<b>35.7</b>	<b>595.3</b>	<b>7.3</b>	<b>6.7</b>	<b>34,660</b>	<b>54,722.5</b>	<b>421,375.2</b>
<b>Commercial, Industrial &amp; Municipal</b>													
C1 - Large Business Energy Solutions	1.80	1.63	2,728.7	2,982.9	1,517.8	312.1	-	-	-	-	33	29,971.5	485,882.4
C2 - Small Business Energy Solutions	1.47	1.25	2,143.7	2,276.7	1,462.9	359.5	7.6	136.1	2.2	-	225	17,889.7	242,870.6
C3 - Municipal Energy Solutions	1.20	1.14	408.7	447.1	341.0	49.9	-	-	-	-	15	4,287.4	60,023.0
C6a - C&I Education	-	-	-	-	125.1	-	-	-	-	-	-	-	-
C6b - C&I Evaluation, Measurement and Verification	-	-	-	-	171.0	-	-	-	-	-	-	-	-
C6c - C&I Customer Partnerships	-	-	-	-	-	-	-	-	-	-	-	-	-
C7 - C&I TBD Pilots/Demonstrations	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-Total Commercial &amp; Industrial</b>	<b>1.46</b>	<b>1.32</b>	<b>5,281.1</b>	<b>5,706.7</b>	<b>3,617.9</b>	<b>721.5</b>	<b>7.6</b>	<b>136.1</b>	<b>2.2</b>	<b>-</b>	<b>273</b>	<b>52,148.6</b>	<b>788,776.1</b>
<b>Total</b>	<b>1.30</b>	<b>1.18</b>	<b>9,938.7</b>	<b>10,995.9</b>	<b>7,657.0</b>	<b>1,644.5</b>	<b>56.3</b>	<b>997.4</b>	<b>11.6</b>	<b>10.0</b>	<b>35,084</b>	<b>114,646.2</b>	<b>1,377,775.1</b>

- Notes:
- (1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322, and includes an annual NEI adder of \$405.71 per weatherization
  - (2) Utility and Customer Costs and Benefits are expressed in 2024 Dollars.
  - (3) Per past precedent, discount and inflation rates have been updated for the year in which measures will be installed, and were updated as of June 1, 2023.

Annual Net Savings as a % of 2022 Sales	1.35%
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Spending per Customer	Low-Income	\$	2,434.65
	Residential	\$	87.62
	C&I	\$	600.89

Present Value Benefits - 2024 PLAN

	Total Benefits (\$000) <sup>1</sup>		Resource Benefits (\$000)											Non-Resource Benefits (\$000)			Environmental Benefits (\$000) <sup>3</sup>			
			CAPACITY					Electric				Non-Electric		Total Resource Benefits	Fossil Emissions	Other Non-Resource Benefits <sup>2</sup>		Total Non-Resource Benefits		
			Summer Generation	Winter Generation	Transmission	Distribution	Reliability	Winter Peak	Winter Off Peak	Summer Peak	Summer Off Peak	Electric DRIPE	Total Electric Benefit						Other Fuels	Water Benefit
Granite State Test	Total Resource Cost Test																			
<b>Income Eligible Programs</b>																				
B1 - Home Energy Assistance	\$ 599	\$ 599	\$ 0	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 0	\$ 6	\$ 277	\$ 5	\$ 288	\$ 17	\$ 294	\$ 311	\$ 2
B2a - IE Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B2b - IE Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B3 - IE TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total Income Eligible</b>	<b>\$ 599</b>	<b>\$ 599</b>	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 0</b>	<b>\$ 6</b>	<b>\$ 277</b>	<b>\$ 5</b>	<b>\$ 288</b>	<b>\$ 17</b>	<b>\$ 294</b>	<b>\$ 311</b>	<b>\$ 2</b>
<b>Residential Programs</b>																				
A1 - Energy Star Homes	\$ 203	\$ 251	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 191	\$ -	\$ 191	\$ 12	\$ 48	\$ 60	\$ -
A2 - Home Performance	\$ 263	\$ 325	\$ 0	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 0	\$ 6	\$ 241	\$ 1	\$ 248	\$ 15	\$ 62	\$ 77	\$ 2
A3 - Energy Star Products	\$ 291	\$ 359	\$ 0	\$ -	\$ 1	\$ 1	\$ -	\$ 2	\$ 2	\$ 0	\$ 0	\$ 0	\$ 8	\$ 266	\$ -	\$ 274	\$ 17	\$ 69	\$ 85	\$ 3
A4 - Residential Behavior	\$ 123	\$ 152	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117	\$ -	\$ 117	\$ 5	\$ 29	\$ 35	\$ -
A5 - Residential Active Demand Response	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A6a - Res Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A6b - Res Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A7 - Res TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total Residential</b>	<b>\$ 880</b>	<b>\$ 1,087</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 2</b>	<b>\$ 2</b>	<b>\$ -</b>	<b>\$ 3</b>	<b>\$ 3</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 14</b>	<b>\$ 815</b>	<b>\$ 1</b>	<b>\$ 831</b>	<b>\$ 49</b>	<b>\$ 207</b>	<b>\$ 256</b>	<b>\$ 5</b>
<b>Commercial/Industrial Programs</b>																				
C1 - Large Business Energy Solutions	\$ 915	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 854	\$ -	\$ 854	\$ 61	\$ 85	\$ 146	\$ -
C2 - Small Business Energy Solutions	\$ 727	\$ 772	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ -	\$ 0	\$ 2	\$ 450	\$ 243	\$ 695	\$ 31	\$ 45	\$ 77	\$ 1
C3 - Municipal Energy Solutions	\$ 140	\$ 153	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 132	\$ -	\$ 132	\$ 8	\$ 13	\$ 21	\$ -
C5 - C&I Active Demand Response	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6a - C&I Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6b - C&I Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6c - C&I Customer Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C7 - C&I TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total Commercial &amp; Industrial</b>	<b>\$ 1,782</b>	<b>\$ 1,926</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>\$ 2</b>	<b>\$ 1,436</b>	<b>\$ 243</b>	<b>\$ 1,681</b>	<b>\$ 101</b>	<b>\$ 144</b>	<b>\$ 244</b>	<b>\$ 1</b>
C6d - Smart Start	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 3,260</b>	<b>\$ 3,612</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 3</b>	<b>\$ 4</b>	<b>\$ -</b>	<b>\$ 5</b>	<b>\$ 6</b>	<b>\$ 2</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 22</b>	<b>\$ 2,528</b>	<b>\$ 249</b>	<b>\$ 2,800</b>	<b>\$ 166</b>	<b>\$ 645</b>	<b>\$ 812</b>	<b>\$ 8</b>

(1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322. Benefits are calculated based on net savings.  
 (2) Non-resource benefits include NEIs, which are only applied to the Home Energy Assistance program in the GST primary cost test.  
 (3) Non-embedded environmental benefits are not included in the GST primary cost test.

Present Value Benefits - 2025 PLAN

	Total Benefits (\$000) <sup>1</sup>		Resource Benefits (\$000)												Non-Resource Benefits (\$000)			Environmental Benefits (\$000) <sup>3</sup>		
			CAPACITY						Electric				Non-Electric		Total Resource Benefits	Fossil Emissions	Other Non-Resource Benefits <sup>2</sup>		Total Non-Resource Benefits	
			Summer Generation	Winter Generation	Transmission	Distribution	Reliability	Winter Peak	Winter Off Peak	Summer Peak	Summer Off Peak	Electric DRIPE	Total Electric Benefit	Other Fuels						Water Benefit
Granite State Test	Total Resource Cost Test																			
<b>Income Eligible Programs</b>																				
B1 - Home Energy Assistance	\$ 667	\$ 667	\$ 0	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 0	\$ 6	\$ 308	\$ 5	\$ 320	\$ 19	\$ 328	\$ 348	\$ 2
B2a - IE Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B2b - IE Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B3 - IE TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total Income Eligible</b>	<b>\$ 667</b>	<b>\$ 667</b>	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 0</b>	<b>\$ 6</b>	<b>\$ 308</b>	<b>\$ 5</b>	<b>\$ 320</b>	<b>\$ 19</b>	<b>\$ 328</b>	<b>\$ 348</b>	<b>\$ 2</b>
<b>Residential Programs</b>																				
A1 - Energy Star Homes	\$ 201	\$ 248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189	\$ -	\$ 189	\$ 12	\$ 47	\$ 59	\$ -
A2 - Home Performance	\$ 294	\$ 363	\$ 0	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 0	\$ 7	\$ 269	\$ 1	\$ 277	\$ 17	\$ 69	\$ 86	\$ 2
A3 - Energy Star Products	\$ 289	\$ 356	\$ 0	\$ -	\$ 1	\$ 1	\$ -	\$ 2	\$ 2	\$ 0	\$ 0	\$ 0	\$ 8	\$ 264	\$ -	\$ 272	\$ 17	\$ 68	\$ 85	\$ 3
A4 - Residential Behavior	\$ 122	\$ 151	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116	\$ -	\$ 116	\$ 6	\$ 29	\$ 35	\$ -
A5 - Residential Active Demand Response	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A6a - Res Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A6b - Res Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A7 - Res TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total Residential</b>	<b>\$ 905</b>	<b>\$ 1,118</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 2</b>	<b>\$ 2</b>	<b>\$ -</b>	<b>\$ 3</b>	<b>\$ 4</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 14</b>	<b>\$ 838</b>	<b>\$ 1</b>	<b>\$ 854</b>	<b>\$ 52</b>	<b>\$ 213</b>	<b>\$ 265</b>	<b>\$ 5</b>
<b>Commercial/Industrial Programs</b>																				
C1 - Large Business Energy Solutions	\$ 910	\$ 994	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 847	\$ -	\$ 847	\$ 62	\$ 85	\$ 147	\$ -
C2 - Small Business Energy Solutions	\$ 703	\$ 746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ -	\$ 0	\$ 2	\$ 430	\$ 240	\$ 672	\$ 31	\$ 43	\$ 74	\$ 1
C3 - Municipal Energy Solutions	\$ 124	\$ 136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117	\$ -	\$ 117	\$ 7	\$ 12	\$ 19	\$ -
C5 - C&I Active Demand Response	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6a - C&I Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6b - C&I Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6c - C&I Customer Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C7 - C&I TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total Commercial &amp; Industrial</b>	<b>\$ 1,737</b>	<b>\$ 1,877</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>\$ 2</b>	<b>\$ 1,395</b>	<b>\$ 240</b>	<b>\$ 1,637</b>	<b>\$ 101</b>	<b>\$ 140</b>	<b>\$ 240</b>	<b>\$ 1</b>
C6d - Smart Start	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 3,310</b>	<b>\$ 3,662</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 3</b>	<b>\$ 4</b>	<b>\$ -</b>	<b>\$ 5</b>	<b>\$ 6</b>	<b>\$ 2</b>	<b>\$ 2</b>	<b>\$ 1</b>	<b>\$ 23</b>	<b>\$ 2,541</b>	<b>\$ 246</b>	<b>\$ 2,810</b>	<b>\$ 172</b>	<b>\$ 681</b>	<b>\$ 853</b>	<b>\$ 8</b>

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(2) Non-resource benefits include NEIs, which are only applied to the Home Energy Assistance program in the GST primary cost test.

(3) Non-embedded environmental benefits are not included in the GST primary cost test.

Present Value Benefits - 2026 PLAN

	Total Benefits (\$000) <sup>1</sup>		Resource Benefits (\$000)											Non-Resource Benefits (\$000)			Environmental Benefits (\$000) <sup>3</sup>			
			CAPACITY					Electric				Non-Electric		Total Resource Benefits	Fossil Emissions	Other Non-Resource Benefits <sup>2</sup>		Total Non-Resource Benefits		
			Summer Generation	Winter Generation	Transmission	Distribution	Reliability	Winter Peak	Winter Off Peak	Summer Peak	Summer Off Peak	Electric DRIPE	Total Electric Benefit						Other Fuels	Water Benefit
Granite State Test	Total Resource Cost Test																			
<b>Income Eligible Programs</b>																				
B1 - Home Energy Assistance	\$ 708	\$ 708	\$ 0	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 0	\$ 7	\$ 327	\$ 6	\$ 339	\$ 21	\$ 348	\$ 369	\$ 2
B2a - IE Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B2b - IE Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B3 - IE TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total Income Eligible</b>	<b>\$ 708</b>	<b>\$ 708</b>	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 0</b>	<b>\$ 7</b>	<b>\$ 327</b>	<b>\$ 6</b>	<b>\$ 339</b>	<b>\$ 21</b>	<b>\$ 348</b>	<b>\$ 369</b>	<b>\$ 2</b>	
<b>Residential Programs</b>																				
A1 - Energy Star Homes	\$ 199	\$ 246	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187	\$ -	\$ 187	\$ 12	\$ 47	\$ 59	\$ -
A2 - Home Performance	\$ 291	\$ 360	\$ 0	\$ -	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 0	\$ 6	\$ 267	\$ 1	\$ 274	\$ 17	\$ 68	\$ 85	\$ 2	
A3 - Energy Star Products	\$ 286	\$ 354	\$ 0	\$ -	\$ 1	\$ 1	\$ -	\$ 2	\$ 2	\$ 0	\$ 0	\$ 0	\$ 8	\$ 261	\$ -	\$ 269	\$ 17	\$ 67	\$ 85	\$ 3
A4 - Residential Behavior	\$ 121	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116	\$ -	\$ 116	\$ 6	\$ 29	\$ 35	\$ -
A5 - Residential Active Demand Response	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A6a - Res Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A6b - Res Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A7 - Res TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total Residential</b>	<b>\$ 898</b>	<b>\$ 1,109</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 2</b>	<b>\$ 2</b>	<b>\$ -</b>	<b>\$ 3</b>	<b>\$ 3</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ 14</b>	<b>\$ 830</b>	<b>\$ 1</b>	<b>\$ 846</b>	<b>\$ 53</b>	<b>\$ 211</b>	<b>\$ 264</b>	<b>\$ 5</b>
<b>Commercial/Industrial Programs</b>																				
C1 - Large Business Energy Solutions	\$ 904	\$ 988	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 841	\$ -	\$ 841	\$ 63	\$ 84	\$ 147	\$ -
C2 - Small Business Energy Solutions	\$ 714	\$ 758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ -	\$ -	\$ 0	\$ 2	\$ 443	\$ 236	\$ 681	\$ 33	\$ 45	\$ 77	\$ 1
C3 - Municipal Energy Solutions	\$ 144	\$ 158	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135	\$ -	\$ 135	\$ 9	\$ 14	\$ 22	\$ -
C5 - C&I Active Demand Response	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6a - C&I Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6b - C&I Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6c - C&I Customer Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C7 - C&I TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total Commercial &amp; Industrial</b>	<b>\$ 1,762</b>	<b>\$ 1,904</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>\$ 2</b>	<b>\$ 1,419</b>	<b>\$ 236</b>	<b>\$ 1,657</b>	<b>\$ 105</b>	<b>\$ 142</b>	<b>\$ 247</b>	<b>\$ 1</b>
C6d - Smart Start	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 3,369</b>	<b>\$ 3,722</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 3</b>	<b>\$ 4</b>	<b>\$ -</b>	<b>\$ 5</b>	<b>\$ 6</b>	<b>\$ 2</b>	<b>\$ 2</b>	<b>\$ 1</b>	<b>\$ 23</b>	<b>\$ 2,576</b>	<b>\$ 243</b>	<b>\$ 2,842</b>	<b>\$ 178</b>	<b>\$ 702</b>	<b>\$ 880</b>	<b>\$ 7</b>

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Present Value Benefits - 2024-2026 PLAN

	Total Benefits (\$000) <sup>1</sup>		Resource Benefits (\$000)											Non-Resource Benefits (\$000)			Environmental Benefits (\$000) <sup>3</sup>			
			CAPACITY					Electric				Non-Electric		Total Resource Benefits	Fossil Emissions	Other Non-Resource Benefits <sup>2</sup>		Total Non-Resource Benefits		
			Summer Generation	Winter Generation	Transmission	Distribution	Reliability	Winter Peak	Winter Off Peak	Summer Peak	Summer Off Peak	Electric DRIPE	Total Electric Benefit						Other Fuels	Water Benefit
Granite State Test	Total Resource Cost Test																			
<b>Income Eligible Programs</b>																				
B1 - Home Energy Assistance	\$ 1,975	\$ 1,975	\$ 1	\$ -	\$ 3	\$ 4	\$ -	\$ 3	\$ 4	\$ 2	\$ 2	\$ 1	\$ 19	\$ 912	\$ 16	\$ 947	\$ 57	\$ 971	\$ 1,028	\$ 6
B2a - IE Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B2b - IE Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B3 - IE TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total Income Eligible</b>	<b>\$ 1,975</b>	<b>\$ 1,975</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ 3</b>	<b>\$ 4</b>	<b>\$ -</b>	<b>\$ 3</b>	<b>\$ 4</b>	<b>\$ 2</b>	<b>\$ 2</b>	<b>\$ 1</b>	<b>\$ 19</b>	<b>\$ 912</b>	<b>\$ 16</b>	<b>\$ 947</b>	<b>\$ 57</b>	<b>\$ 971</b>	<b>\$ 1,028</b>	<b>\$ 6</b>
<b>Residential Programs</b>																				
A1 - Energy Star Homes	\$ 603	\$ 745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 567	\$ -	\$ 567	\$ 37	\$ 142	\$ 178	\$ -
A2 - Home Performance	\$ 848	\$ 1,047	\$ 1	\$ -	\$ 4	\$ 4	\$ -	\$ 3	\$ 3	\$ 2	\$ 2	\$ 1	\$ 19	\$ 777	\$ 4	\$ 800	\$ 49	\$ 199	\$ 248	\$ 6
A3 - Energy Star Products	\$ 866	\$ 1,069	\$ 1	\$ -	\$ 3	\$ 3	\$ -	\$ 6	\$ 7	\$ 1	\$ 1	\$ 1	\$ 23	\$ 791	\$ -	\$ 815	\$ 51	\$ 204	\$ 255	\$ 9
A4 - Residential Behavior	\$ 366	\$ 453	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349	\$ -	\$ 349	\$ 17	\$ 87	\$ 104	\$ -
A5 - Residential Active Demand Response	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A6a - Res Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A6b - Res Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A7 - Res TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total Residential</b>	<b>\$ 2,683</b>	<b>\$ 3,314</b>	<b>\$ 2</b>	<b>\$ -</b>	<b>\$ 6</b>	<b>\$ 7</b>	<b>\$ -</b>	<b>\$ 9</b>	<b>\$ 10</b>	<b>\$ 3</b>	<b>\$ 3</b>	<b>\$ 2</b>	<b>\$ 43</b>	<b>\$ 2,484</b>	<b>\$ 4</b>	<b>\$ 2,530</b>	<b>\$ 153</b>	<b>\$ 632</b>	<b>\$ 785</b>	<b>\$ 15</b>
<b>Commercial/Industrial Programs</b>																				
C1 - Large Business Energy Solutions	\$ 2,729	\$ 2,983	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,542	\$ -	\$ 2,542	\$ 186	\$ 254	\$ 441	\$ -
C2 - Small Business Energy Solutions	\$ 2,144	\$ 2,277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ 3	\$ -	\$ -	\$ 0	\$ 7	\$ 1,323	\$ 719	\$ 2,048	\$ 95	\$ 133	\$ 228	\$ 3
C3 - Municipal Energy Solutions	\$ 409	\$ 447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 384	\$ -	\$ 384	\$ 24	\$ 38	\$ 63	\$ -
C5 - C&I Active Demand Response	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6a - C&I Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6b - C&I Evaluation, Measurement and Verification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C6c - C&I Customer Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C7 - C&I TBD Pilots/Demonstrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total Commercial &amp; Industrial</b>	<b>\$ 5,281</b>	<b>\$ 5,707</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3</b>	<b>\$ 3</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>\$ 7</b>	<b>\$ 4,250</b>	<b>\$ 719</b>	<b>\$ 4,975</b>	<b>\$ 306</b>	<b>\$ 426</b>	<b>\$ 732</b>	<b>\$ 3</b>
C6d - Smart Start	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 9,939</b>	<b>\$ 10,996</b>	<b>\$ 3</b>	<b>\$ -</b>	<b>\$ 10</b>	<b>\$ 11</b>	<b>\$ -</b>	<b>\$ 14</b>	<b>\$ 17</b>	<b>\$ 5</b>	<b>\$ 5</b>	<b>\$ 3</b>	<b>\$ 68</b>	<b>\$ 7,645</b>	<b>\$ 738</b>	<b>\$ 8,451</b>	<b>\$ 516</b>	<b>\$ 2,028</b>	<b>\$ 2,545</b>	<b>\$ 24</b>

(1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322. Benefits are calculated based on net savings.

(2) Non-resource benefits include NEIs, which are only applied to the Home Energy Assistance program in the GST primary cost test.

(3) Non-embedded environmental benefits are not included in the GST primary cost test.

Portfolio Planned Versus Actual Performance - 2024										
Portfolio	Planned	Threshold	Actual	% of Plan	Design Coefficient	Actual Coefficient	Planned PI <sup>3</sup>	125% of Planned PI	Actual PI	Source
1 Lifetime MMBtu Savings	451,418	338,564		-	2.475%		\$ 62,582	\$ 78,227	\$ -	Planned and Actual from Cost Eff Tab
2 Annual MMBtu Savings	37,914	28,435		-	1.100%		\$ 27,814	\$ 34,768	\$ -	Planned and Actual from Cost Eff Tab
6 Total Resource Benefits	\$ 2,799,796			-						Planned and Actual from Benefits Tab
7 Total Utility Costs <sup>1,3</sup>	\$ 2,528,551			-						Planned and Actual from Cost Eff Tab
8 Net Benefits	\$ 271,245	\$ 203,433		-	1.925%		\$ 48,675	\$ 60,843	\$ -	Line 5 minus line 6
9 Total					5.500%		\$ 139,070	\$ 173,838	\$ -	

	Granite State Test		Source
	Planned	Actual	
10 Total Benefits	\$ 3,260,432		Planned and Actual from Cost Eff Tab
11 Performance Incentive	\$ 139,070	\$ -	from row 9 above
12 Total Utility Costs	\$ 2,528,551	\$ -	from row 7 above
13 Portfolio GST BCR	1.22	-	row 10 divided by rows 11+12

<sup>1</sup> Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

<sup>3</sup> Costs and PI expressed in nominal dollars.



Portfolio Planned Versus Actual Performance - 2025										
Portfolio	Planned	Threshold	Actual	% of Plan	Design Coefficient	Actual Coefficient	Planned PI <sup>3</sup>	125% of Planned PI	Actual PI	Source
1 Lifetime MMBtu Savings	458,051	343,538		-	2.475%	-	\$ 70,088	\$ 87,610	\$ -	Planned and Actual from Cost Eff Tab
2 Annual MMBtu Savings	38,036	28,527		-	1.100%	-	\$ 31,150	\$ 38,938	\$ -	Planned and Actual from Cost Eff Tab
6 Total Resource Benefits	\$ 2,809,790			-						Planned and Actual from Benefits Tab
7 Total Utility Costs <sup>1,3</sup>	\$ 2,831,833			-						Planned and Actual from Cost Eff Tab
8 Net Benefits	\$ (22,043)	\$ (16,532)	\$ -	-	1.925%	-	\$ 54,513	\$ 68,141	\$ -	Line 5 minus line 6
9 Total					5.500%	-	\$ 155,751	\$ 194,689	\$ -	

	Granite State Test		Source
	Planned	Actual	
10 Total Benefits	\$ 3,309,553		Planned and Actual from Cost Eff Tab
11 Performance Incentive	\$ 155,751	\$ -	from row 9 above
12 Total Utility Costs	\$ 2,831,833	\$ -	from row 7 above
13 Portfolio GST BCR	1.11	-	row 10 divided by rows 11+12

<sup>1</sup> Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

<sup>3</sup> Costs and PI expressed in nominal dollars.

Portfolio Planned Versus Actual Performance - 2026										
Portfolio	Planned	Threshold	Actual	% of Plan	Design Coefficient	Actual Coefficient	Planned PI <sup>3</sup>	125% of Planned PI	Actual PI	Source
1 Lifetime MMBtu Savings	468,306	351,229		-	2.475%		\$ 72,865	\$ 91,082	\$ -	Planned and Actual from Cost Eff Tab
2 Annual MMBtu Savings	38,696	29,022		-	1.100%		\$ 32,385	\$ 40,481	\$ -	Planned and Actual from Cost Eff Tab
6 Total Resource Benefits	\$ 2,841,769			-						Planned and Actual from Benefits Tab
7 Total Utility Costs <sup>1,3</sup>	\$ 2,944,052			-						Planned and Actual from Cost Eff Tab
8 Net Benefits	\$ (102,284)	\$ (76,713)	\$ -	-	1.925%		\$ 56,673	\$ 70,841	\$ -	Line 5 minus line 6
9 Total				-	5.500%		\$ 161,923	\$ 202,404	\$ -	

	Granite State Test		Source
	Planned	Actual	
10 Total Benefits	\$ 3,368,718		Planned and Actual from Cost Eff Tab
11 Performance Incentive	\$ 161,923	\$ -	from row 9 above
12 Total Utility Costs	\$ 2,944,052	\$ -	from row 7 above
13 Portfolio GST BCR	1.08	-	row 10 divided by rows 11+12

<sup>1</sup> Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

<sup>3</sup> Costs and PI expressed in nominal dollars.

Portfolio Planned Versus Actual Performance - 2024-2026										
Portfolio	Planned	Threshold	Actual	% of Plan	Design Coefficient	Actual Coefficient	Planned PI <sup>3</sup>	125% of Planned PI	Actual PI	Source
1 Lifetime MMBtu Savings	1,377,775	1,033,331		-	2.475%		\$ 205,535	\$ 256,919	\$ -	Planned and Actual from Cost Eff Tab
2 Annual MMBtu Savings	114,646	85,985		-	1.100%		\$ 91,349	\$ 114,186	\$ -	Planned and Actual from Cost Eff Tab
6 Total Resource Benefits	\$ 8,451,354			-						Planned and Actual from Benefits Tab
7 Total Utility Costs <sup>1,3</sup>	\$ 8,304,437			-						Planned and Actual from Cost Eff Tab
8 Net Benefits	\$ 146,918	\$ 110,188	\$ -	-	1.925%		\$ 159,860	\$ 199,826	\$ -	Line 5 minus line 6
9 Total				-	5.500%		\$ 456,744	\$ 570,930	\$ -	

	Granite State Test		Source
	Planned	Actual	
10 Total Benefits	\$ 9,938,703		Planned and Actual from Cost Eff Tab
11 Performance Incentive	\$ 456,744	\$ -	from row 9 above
12 Total Utility Costs	\$ 8,304,437	\$ -	from row 7 above
13 Portfolio GST BCR	1.13	-	row 10 divided by rows 11+12

<sup>1</sup> Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

<sup>3</sup> Costs and PI expressed in nominal dollars.

Subprogram	Measure	Measure ID	Quantity			Measure Life			Net to Gross			In Service Rate			Total Net Annual MMBTU			Total Net Lifetime MMBTU		
			2024	2025	2026	2021	2022	2023	2021	2022	2023	2021	2022	2023	2024	2025	2026	2024	2025	2026
B1a - HEA (Weatherization)	Air Sealing, Gas	GB1a001	45	51	55	15	15	15	100%	100%	100%	100%	100%	100%	532.4	603.3	650.7	7,985.3	9,050.0	9,759.8
B1a - HEA (Weatherization)	Faucet Aerator, Gas	GB1a002	45	51	55	7	7	7	100%	100%	100%	100%	100%	100%	6.4	7.2	7.8	44.7	50.7	54.7
B1a - HEA (Weatherization)	Hand Held Showerhead, Gas	GB1a003	-	-	-	7	7	7	100%	100%	100%	100%	100%	-	-	-	-	-	-	
B1a - HEA (Weatherization)	Insulation, Gas	GB1a004	45	51	55	25	25	25	100%	100%	100%	100%	100%	1,535.6	1,740.4	1,876.9	38,390.6	43,509.4	46,921.9	
B1a - HEA (Weatherization)	LED Bulb, General Service Lamps	GB1a005	-	-	-	2	2	2	100%	100%	100%	98%	98%	98%	-	-	-	-	-	-
B1a - HEA (Weatherization)	LED Bulb, Linear	GB1a006	-	-	-	10	10	10	100%	100%	100%	98%	98%	98%	-	-	-	-	-	-
B1a - HEA (Weatherization)	LED Bulb, Other Specialty	GB1a007	-	-	-	2	2	2	100%	100%	100%	98%	98%	98%	-	-	-	-	-	-
B1a - HEA (Weatherization)	LED Bulb, Reflector	GB1a008	-	-	-	2	2	2	100%	100%	100%	98%	98%	98%	-	-	-	-	-	-
B1a - HEA (Weatherization)	LED Fixture	GB1a009	-	-	-	2	2	2	100%	100%	100%	98%	98%	98%	-	-	-	-	-	-
B1a - HEA (Weatherization)	Low Flow Showerhead, Gas	GB1a010	45	51	55	7	7	7	100%	100%	100%	100%	100%	100%	25.9	29.4	31.7	181.4	205.6	221.8
B1a - HEA (Weatherization)	Pipe Insulation - Hot Water, Gas	GB1a011	5	5	5	15	15	15	100%	100%	100%	100%	100%	100%	15.9	15.9	15.9	238.9	238.9	238.9
B1a - HEA (Weatherization)	Visual Audit	GB1a012	-	-	-	1	1	1	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
B1a - HEA (Weatherization)	Baseload Audit - SF	GB1a013	-	-	-	1	1	1	100%	100%	100%	100%	100%	-	-	-	-	-	-	
B1a - HEA (Weatherization)	Baseload Audit - MF	GB1a014	-	-	-	1	1	1	100%	100%	100%	100%	100%	-	-	-	-	-	-	
B1a - HEA (Weatherization)	Insulated Door, Gas	GB1a015	-	-	-	25	25	25	100%	100%	100%	100%	100%	-	-	-	-	-	-	
B1a - HEA (Weatherization)	Window Replacement, Gas	GB1a016	-	-	-	25	25	25	100%	100%	100%	100%	100%	-	-	-	-	-	-	
B1a - HEA (Weatherization)	Window Insert, Gas	GB1a017	-	-	-	4	4	4	100%	100%	100%	100%	100%	-	-	-	-	-	-	
B1a - HEA (Weatherization)	Duct Insulation, Gas	GB1a018	-	-	-	15	15	15	100%	100%	100%	100%	100%	-	-	-	-	-	-	
B1a - HEA (Weatherization)	Hot Water Setback	GB1a019	20	20	20	2	2	2	100%	100%	100%	100%	100%	100%	7.5	7.5	7.5	15.0	15.0	15.0
B1a - HEA (Weatherization)	Duct Sealing, Gas	GB1a020	-	-	-	20	20	20	100%	100%	100%	100%	100%	-	-	-	-	-	-	
B1b - HEA (HVAC Systems)	Boiler Replacement, Gas	GB1b001	3	3	3	19	19	19	100%	100%	100%	100%	100%	100%	43.7	43.7	43.7	829.9	829.9	829.9
B1b - HEA (HVAC Systems)	Furnace Replacement, Gas	GB1b002	2	2	2	17	17	17	100%	100%	100%	100%	100%	100%	36.4	36.4	36.4	618.8	618.8	618.8
B1b - HEA (HVAC Systems)	Programmable Thermostat, Gas	GB1b003	25	25	25	15	15	15	100%	100%	100%	100%	100%	100%	47.1	47.1	47.1	706.4	706.4	706.4
B1b - HEA (HVAC Systems)	Wifi Thermostat, Gas	GB1b004	28	28	28	15	15	15	100%	100%	100%	100%	100%	100%	89.2	89.2	89.2	1,337.7	1,337.7	1,337.7
B1b - HEA (HVAC Systems)	HVAC Repair: Boiler - Condensing, Water	GB1b005	-	-	-	1	1	1	100%	100%	100%	100%	100%	-	-	-	-	-	-	
B1b - HEA (HVAC Systems)	HVAC Repair: Boiler - Steam	GB1b006	-	-	-	1	1	1	100%	100%	100%	100%	100%	-	-	-	-	-	-	
B1b - HEA (HVAC Systems)	HVAC Repair: Boiler -Water	GB1b007	-	-	-	1	1	1	100%	100%	100%	100%	100%	-	-	-	-	-	-	
B1b - HEA (HVAC Systems)	HVAC Repair: Furnace - Condensing, Ducted	GB1b008	-	-	-	1	1	1	100%	100%	100%	100%	100%	-	-	-	-	-	-	
B1b - HEA (HVAC Systems)	HVAC Repair: Furnace - Ducted	GB1b009	1	1	1	1	1	1	100%	100%	100%	100%	100%	2.7	2.7	2.7	2.7	2.7	2.7	
B1b - HEA (HVAC Systems)	Stand Alone Storage Water Heater, Gas	GB1b010	-	-	-	13	13	13	100%	100%	100%	100%	100%	-	-	-	-	-	-	
B1b - HEA (HVAC Systems)	Indirect Water Heater, Gas	GB1b011	-	-	-	13	13	13	100%	100%	100%	100%	100%	-	-	-	-	-	-	
B1b - HEA (HVAC Systems)	Water Heater - Indirect (attached to ES FHW Boiler; C	GB1b012	-	-	-	20	20	20	100%	100%	100%	100%	100%	-	-	-	-	-	-	
B1b - HEA (HVAC Systems)	Water Heater - Integrated with Condensing Boiler >= 9	GB1b013	-	-	-	19	19	19	100%	100%	100%	100%	100%	-	-	-	-	-	-	
B1b - HEA (HVAC Systems)	Water Heater - Integrated with Condensing Boiler >= 9	GB1b014	-	-	-	19	19	19	100%	100%	100%	100%	100%	-	-	-	-	-	-	
B1b - HEA (HVAC Systems)	Water Heater - Tankless, OnDemand UEF >= .87, Gas	GB1b015	-	-	-	19	19	19	100%	100%	100%	100%	100%	-	-	-	-	-	-	
<b>Home Energy Assistance Subtotal</b>															<b>2,342.8</b>	<b>2,622.8</b>	<b>2,809.5</b>	<b>50,351.4</b>	<b>56,565.0</b>	<b>60,707.4</b>
A1a - ES Homes	Cooling, Electric, SF	GA1a001	-	-	-	25	25	25	100%	100%	100%	100%	100%	-	-	-	-	-	-	
A1a - ES Homes	Heating, Gas, SF	GA1a002	35	35	35	25	25	25	100%	100%	100%	100%	100%	822.5	822.5	822.5	20,562.5	20,562.5	20,562.5	
A1a - ES Homes	Hot Water, Gas, SF	GA1a003	35	35	35	15	15	15	100%	100%	100%	100%	100%	122.5	122.5	122.5	1,837.5	1,837.5	1,837.5	
A1a - ES Homes	Cooling, Electric, MF	GA1a002	-	-	-	25	25	25	100%	100%	100%	100%	100%	-	-	-	-	-	-	
A1a - ES Homes	Heating, Gas, MF	GA1a005	30	30	30	25	25	25	100%	100%	100%	100%	100%	525.0	525.0	525.0	13,125.0	13,125.0	13,125.0	
A1a - ES Homes	Hot Water, Gas, MF	GA1a006	30	30	30	15	15	15	100%	100%	100%	100%	100%	105.0	105.0	105.0	1,575.0	1,575.0	1,575.0	
A1a - ES Homes	LED Bulb	GA1a007	-	-	-	5	5	5	100%	100%	100%	100%	100%	-	-	-	-	-	-	
A1a - ES Homes	LED Fixture	GA1a008	-	-	-	5	5	5	100%	100%	100%	100%	100%	-	-	-	-	-	-	
A1a - ES Homes	Clothes Washer	GA1a009	-	-	-	11	11	11	100%	100%	100%	100%	100%	-	-	-	-	-	-	
A1a - ES Homes	Residential New Construction Code Compliance	GA1a010	-	-	-	-	-	-	100%	100%	100%	100%	100%	-	-	-	-	-	-	
<b>ES Homes Subtotal</b>															<b>1,575.0</b>	<b>1,575.0</b>	<b>1,575.0</b>	<b>37,100.0</b>	<b>37,100.0</b>	<b>37,100.0</b>
A2a - Home Performance	Air Sealing, Gas	GA2a001	35	40	40	15	15	15	100%	100%	100%	99%	99%	99%	540.5	617.8	617.8	8,108.1	9,266.4	9,266.4
A2a - Home Performance	Faucet Aerator, Gas	GA2a002	10	10	10	7	7	7	100%	100%	100%	99%	99%	99%	1.6	1.6	1.6	11.2	11.2	11.2

Subprogram	Measure	Measure ID	Quantity			Measure Life			Net to Gross			In Service Rate			Total Net Annual MMBTU			Total Net Lifetime MMBTU		
			2024	2025	2026	2021	2022	2023	2021	2022	2023	2021	2022	2023	2024	2025	2026	2024	2025	2026
A2a - Home Performance	Hand Held Showerhead, Gas	GA2a003	10	10	10	7	7	7	100%	100%	100%	99%	99%	99%	6.3	6.3	6.3	43.9	43.9	43.9
A2a - Home Performance	Insulation, Gas	GA2a004	35	40	40	25	25	25	100%	100%	100%	99%	99%	99%	1,261.3	1,441.4	1,441.4	31,531.5	36,036.0	36,036.0
A2a - Home Performance	LED Bulb, General Service Lamps	GA2a005	-	-	-	2	2	2	100%	100%	100%	98%	98%	98%	-	-	-	-	-	-
A2a - Home Performance	LED Bulb, Linear	GA2a006	1	1	1	10	10	10	100%	100%	100%	98%	98%	98%	-	-	-	-	-	-
A2a - Home Performance	LED Bulb, Other Specialty	GA2a007	5	5	5	2	2	2	100%	100%	100%	98%	98%	98%	-	-	-	-	-	-
A2a - Home Performance	LED Bulb, Reflector	GA2a008	5	5	5	2	2	2	100%	100%	100%	98%	98%	98%	-	-	-	-	-	-
A2a - Home Performance	LED Fixture	GA2a009	-	-	-	2	2	2	100%	100%	100%	98%	98%	98%	-	-	-	-	-	-
A2a - Home Performance	Low Flow Showerhead, Gas	GA2a010	-	-	-	7	7	7	100%	100%	100%	99%	99%	99%	-	-	-	-	-	-
A2a - Home Performance	Pipe Insulation - Hot Water, Gas	GA2a011	10	10	10	15	15	15	100%	100%	100%	99%	99%	99%	41.2	41.2	41.2	617.8	617.8	617.8
A2a - Home Performance	Baseload Audit - Electric Savings	GA2a012	-	-	-	1	1	1	100%	100%	100%	99%	99%	99%	-	-	-	-	-	-
A2a - Home Performance	Baseload Audit - Thermal Savings	GA2a013	-	-	-	1	1	1	100%	100%	100%	99%	99%	99%	-	-	-	-	-	-
A2a - Home Performance	Visual Audit	GA2a014	-	-	-	1	1	1	100%	100%	100%	99%	99%	99%	-	-	-	-	-	-
A2a - Home Performance	Duct Insulation, Gas	GA2a018	-	-	-	15	15	15	100%	100%	100%	99%	99%	99%	-	-	-	-	-	-
A2a - Home Performance	Hot Water Setback	GA2a019	10	10	10	2	2	2	100%	100%	100%	99%	99%	99%	4.2	-	-	8.5	-	-
A2b - Home Performance	Boiler Replacement, Gas	GA2b001	-	-	-	19	19	19	100%	100%	100%	99%	99%	99%	-	-	-	-	-	-
A2b - Home Performance	Furnace Replacement, Gas	GA2b002	-	-	-	17	17	17	100%	100%	100%	99%	99%	99%	-	-	-	-	-	-
A2b - Home Performance	Programmable Thermostat, Gas	GA2b003	10	10	10	15	15	15	100%	100%	100%	99%	99%	99%	21.3	21.3	21.3	319.7	319.7	319.7
A2b - Home Performance	Wifi Thermostat, Gas	GA2b004	30	30	30	15	15	15	100%	100%	100%	100%	100%	100%	181.0	181.0	181.0	2,714.4	2,714.4	2,714.4
A2b - Home Performance	Ancillary Savings – Boiler Circulator Pump	GA2b008	15	15	15	19	19	19	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
A2b - Home Performance	Ancillary Savings – Furnace	GA2b009	1	1	1	18	18	18	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
A2b - Home Performance	Ancillary Savings – Central AC	GA2b010	12	12	12	18	18	18	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
<b>Home Performance Subtotal</b>															<b>2,057.4</b>	<b>2,310.5</b>	<b>2,310.5</b>	<b>43,355.0</b>	<b>49,009.4</b>	<b>49,009.4</b>
A3b - ES Appliances and F	Early Replacement Boiler, FHW - EE 90 AFUE (80%-9	GA3b001	-	-	-	19	19	19	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
A3b - ES Appliances and F	Early Replacement Boiler, FHW - Retirement: 90 AFUE	GA3b002	-	-	-	19	19	19	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
A3b - ES Appliances and F	Early Replacement Boiler, Steam - EE: 82%+ AFUE	GA3b003	-	-	-	19	19	19	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
A3b - ES Appliances and F	Early Replacement Boiler, Steam - Retirement: 82%+ A	GA3b004	-	-	-	19	19	19	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
A3b - ES Appliances and F	Boiler Reset Controls	GA3b005	2	2	2	15	15	15	100%	100%	100%	100%	100%	100%	10.2	10.2	10.2	153.0	153.0	153.0
A3b - ES Appliances and F	Condensing Boiler >= 90% AFUE (Up to 300 MBH)	GA3b006	5	5	5	19	19	19	100%	100%	100%	100%	100%	100%	60.5	60.5	60.5	1,149.5	1,149.5	1,149.5
A3b - ES Appliances and F	Condensing Boiler >= 95% AFUE (Up to 300 MBH)	GA3b007	30	30	30	19	19	19	100%	100%	100%	100%	100%	100%	444.0	444.0	444.0	8,436.0	8,436.0	8,436.0
A3b - ES Appliances and F	Furnace 95+ AFUE (<150) w/ECM Motor	GA3b008	30	30	30	17	17	17	100%	100%	100%	100%	100%	100%	294.0	294.0	294.0	4,998.0	4,998.0	4,998.0
A3b - ES Appliances and F	Furnace 97+ AFUE (<150) w/ECM Motor	GA3b009	9	9	9	17	17	17	100%	100%	100%	100%	100%	100%	92.7	92.7	92.7	1,575.9	1,575.9	1,575.9
A3b - ES Appliances and F	Heat Recovery Ventilator (-133 kWh penalty)	GA3b010	1	1	1	20	20	20	100%	100%	100%	100%	100%	100%	7.7	7.7	7.7	154.0	154.0	154.0
A3b - ES Appliances and F	Programmable Thermostat	GA3b011	100	100	100	15	15	15	100%	100%	100%	100%	100%	100%	207.0	207.0	207.0	3,105.0	3,105.0	3,105.0
A3b - ES Appliances and F	Indirect Water Heater (attached to ES FHW Boiler; Cor	GA3b012	7	7	7	20	20	20	100%	100%	100%	100%	100%	100%	28.0	28.0	28.0	560.0	560.0	560.0
A3b - ES Appliances and F	Integrated Water Heater w/Condensing Boiler >= 90%	GA3b013	-	-	-	19	19	19	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
A3b - ES Appliances and F	Integrated Water Heater w/Condensing Boiler >= 95%	GA3b014	30	30	30	19	19	19	100%	100%	100%	100%	100%	100%	384.0	384.0	384.0	7,296.0	7,296.0	7,296.0
A3b - ES Appliances and F	Condensing Water Heater (EF 0.95)	GA3b015	-	-	-	15	15	15	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
A3b - ES Appliances and F	Stand Alone Storage Tank Water Heater (EF 0.67)	GA3b016	3	3	3	13	13	13	100%	100%	100%	100%	100%	100%	9.0	9.0	9.0	117.0	117.0	117.0
A3b - ES Appliances and F	Tankless On-Demand Water Heater, >= .82	GA3b017	-	-	-	19	19	19	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
A3b - ES Appliances and F	Tankless On-Demand Water Heater, >= .94	GA3b018	12	12	12	19	19	19	100%	100%	100%	100%	100%	100%	87.6	87.6	87.6	1,664.4	1,664.4	1,664.4
A3b - ES Appliances and F	WiFi Thermostat (Heating Only)	GA3b019	125	125	125	15	15	15	100%	100%	100%	100%	100%	100%	725.0	725.0	725.0	10,875.0	10,875.0	10,875.0
A3b - ES Appliances and F	WiFi Thermostat (Heating & Cooling)	GA3b020	50	50	50	15	15	15	100%	100%	100%	100%	100%	100%	290.0	290.0	290.0	4,350.0	4,350.0	4,350.0
<b>ES Products Subtotal</b>															<b>2,639.7</b>	<b>2,639.7</b>	<b>2,639.7</b>	<b>44,433.8</b>	<b>44,433.8</b>	<b>44,433.8</b>
A4a - Residential Behavior	Home Energy Reports	GA4a001	11,200	11,200	11,200	1	1	1	100%	100%	100%	100%	100%	100%	11,800.0	11,800.0	11,800.0	11,800.0	11,800.0	11,800.0
<b>Residential Behavior Subtotal</b>															<b>11,800.0</b>	<b>11,800.0</b>	<b>11,800.0</b>	<b>11,800.0</b>	<b>11,800.0</b>	<b>11,800.0</b>
C1a - LCI Retrofit	Custom Large Hot Water Retro	GC1a001	-	-	-	10	10	10	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1a - LCI Retrofit	Custom Large HVAC Retro	GC1a002	3	3	3	20	20	20	100%	100%	100%	100%	100%	100%	4,176.0	4,176.0	4,176.0	83,520.0	83,520.0	83,520.0
C1a - LCI Retrofit	Custom Large Other Retro	GC1a003	-	-	-	13	13	13	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1a - LCI Retrofit	Custom Large Process Retro	GC1a004	2	2	2	13	13	13	100%	100%	100%	100%	100%	100%	3,480.0	3,480.0	3,480.0	45,240.0	45,240.0	45,240.0
C1a - LCI Retrofit	Faucet Aerator, Gas	GC1a005	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1a - LCI Retrofit	Low Flow Showerhead With Thermostatic Valve, Gas	GC1a006	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-

Subprogram	Measure	Measure ID	Quantity			Measure Life			Net to Gross			In Service Rate			Total Net Annual MMBTU			Total Net Lifetime MMBTU		
			2024	2025	2026	2021	2022	2023	2021	2022	2023	2021	2022	2023	2024	2025	2026	2024	2025	2026
C1a - LCI Retrofit	Low Flow Showerhead, Gas	GC1a007	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1a - LCI Retrofit	Pipe Wrap - Hot Water, Gas	GC1a008	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1a - LCI Retrofit	Pre Rinse Spray Valve, Gas	GC1a009	-	-	-	8	8	8	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1a - LCI Retrofit	Boiler Reset Controls, Gas	GC1a010	-	-	-	15	15	15	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1a - LCI Retrofit	Boiler Tune-Ups	GC1a011	-	-	-	1	1	1	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1a - LCI Retrofit	Energy Management System, Gas	GC1a012	-	-	-	15	15	15	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1a - LCI Retrofit	Pipe Insulation - Heating, Gas	GC1a013	-	-	-	15	15	15	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1a - LCI Retrofit	Steam Trap, Gas	GC1a014	-	-	-	6	6	6	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1a - LCI Retrofit	Programmable Thermostat, Gas	GC1a015	-	-	-	15	15	15	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1a - LCI Retrofit	WiFi Thermostat (Heating & Cooling)	GC1a016	-	-	-	15	15	15	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1a - LCI Retrofit	Air Sealing, Gas	GC1a017	-	-	-	15	15	15	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1a - LCI Retrofit	Insulation, Gas	GC1a018	-	-	-	25	25	25	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Custom Large Hot Water New	GC1b001	-	-	-	10	10	10	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Custom Large HVAC New	GC1b002	-	-	-	18	18	18	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Custom Large Other New	GC1b003	-	-	-	13	13	13	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Custom Large Process New	GC1b004	2	2	2	13	13	13	100%	100%	100%	100%	100%	100%	2,088.0	2,088.0	2,088.0	27,144.0	27,144.0	27,144.0
C1b - LCI New Equipment	Boiler 1701 to 2000 MBH 90 AFUE, Gas	GC1b005	1	1	1	25	25	25	100%	100%	100%	100%	100%	100%	165.3	165.3	165.3	4,132.5	4,132.5	4,132.5
C1b - LCI New Equipment	Boiler 1000 to 1700 MBH 90 AFUE, Gas	GC1b006	-	-	-	25	25	25	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-

Subprogram	Measure	Measure ID	Quantity			Measure Life			Net to Gross			In Service Rate			Total Net Annual MMBTU			Total Net Lifetime MMBTU		
			2024	2025	2026	2021	2022	2023	2021	2022	2023	2021	2022	2023	2024	2025	2026	2024	2025	2026
C1b - LCI New Equipment	Boiler 500 to 999 MBH 90 AFUE, Gas	GC1b007	1	1	1	25	25	25	100%	100%	100%	100%	100%	100%	51.4	51.4	51.4	1,285.0	1,285.0	1,285.0
C1b - LCI New Equipment	Boiler 301 to 499 MBH 90 AFUE, Gas	GC1b008	-	-	-	25	25	25	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Boiler to 300 MBH 90 AFUE, Gas	GC1b009	1	1	1	25	25	25	100%	100%	100%	100%	100%	100%	14.7	14.7	14.7	367.5	367.5	367.5
C1b - LCI New Equipment	Boiler to 300 MBH 95 AFUE, Gas	GC1b010	-	-	-	25	25	25	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1c - LCI Midstream	Combo Condensing Boiler / Water Heater, Gas	GC1b011	-	-	-	25	25	25	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Combo Furnace / Water Heater, Gas	GC1b012	1	1	1	18	18	18	100%	100%	100%	100%	100%	100%	15.1	15.1	15.1	271.8	271.8	271.8
C1b - LCI New Equipment	Condensing Unit Heater, Gas	GC1b013	-	-	-	18	18	18	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Furnace w/ ECM 95 AFUE, Gas	GC1b014	-	-	-	18	18	18	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Furnace w/ ECM 97 AFUE, Gas	GC1b015	-	-	-	18	18	18	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Infrared Heater, Gas	GC1b016	-	-	-	17	17	17	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Faucet Aerator, Gas	GC1b017	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Low Flow Showerhead With Thermostatic Valve, Gas	GC1b018	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Low Flow Showerhead, Gas	GC1b019	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Pre Rinse Spray Valve, Gas	GC1b020	-	-	-	8	8	8	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Combination Oven, Gas	GC1b021	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Convection Oven, Gas	GC1b022	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Conveyor Oven, Gas	GC1b023	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Fryer, Gas	GC1b024	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Griddle, Gas	GC1b025	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Rack Oven, Gas	GC1b026	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Steam Cooker, Gas	GC1b027	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Indirect Water Heater, Gas	GC1b028	-	-	-	15	15	15	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	On Demand Tankless Water Heater, Gas	GC1b029	-	-	-	20	20	20	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Volume Water Heater, Gas	GC1b030	-	-	-	15	15	15	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Condensing Gas Water Heater	GC1b031	-	-	-	15	15	15	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Clothes Washer, High Speed, Gas	GC1b032	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	Pasta Cooker, Gas	GC1b033	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1b - LCI New Equipment	C&I Large New Construction Code Compliance	GC1b028	-	-	-	20	20	20	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C1c - LCI Midstream	Midstream Combination Oven, Gas	GC1c001	-	-	-	12	12	12	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-

Subprogram	Measure	Measure ID	Quantity			Measure Life			Net to Gross			In Service Rate			Total Net Annual MMBTU			Total Net Lifetime MMBTU		
			2024	2025	2026	2021	2022	2023	2021	2022	2023	2021	2022	2023	2024	2025	2026	2024	2025	2026
C1c - LCI Midstream	Midstream Griddle, Gas	GC1c005	-	-	-	12	12	12	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C1c - LCI Midstream	Midstream Pre-Rinse Spray Valve, Gas	GC1c006	-	-	-	8	8	8	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C1c - LCI Midstream	Midstream Rack Oven, Gas	GC1c007	-	-	-	12	12	12	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C1c - LCI Midstream	Midstream Steam Cooker, Gas	GC1c008	-	-	-	12	12	12	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C1c - LCI Midstream	Midstream Indirect Water Heater, Gas	GC1c009	-	-	-	15	15	15	30%	30%	30%	100%	100%	100%	-	-	-	-	-	-
C1c - LCI Midstream	Midstream On Demand Tankless Water Heater, Gas	GC1c010	-	-	-	20	20	20	60%	60%	60%	100%	100%	100%	-	-	-	-	-	-
C1c - LCI Midstream	Midstream Volume Water Heater, Gas	GC1c011	-	-	-	15	15	15	60%	60%	60%	100%	100%	100%	-	-	-	-	-	-
C1c - LCI Midstream	Midstream Condensing Gas Water Heater	GC1c012	-	-	-	15	15	15	30%	30%	30%	100%	100%	100%	-	-	-	-	-	-
C1c - LCI Midstream	OMP Thermostatic Shut-off Valve, Gas	GC1c013	-	-	-	15	15	15	86%	86%	86%	100%	100%	100%	-	-	-	-	-	-
C1c - LCI Midstream	OMP Low-Flow Showerhead, Gas	GC1c014	-	-	-	10	10	10	86%	86%	86%	100%	100%	100%	-	-	-	-	-	-
C1c - LCI Midstream	OMP Low-Flow Showerhead with Thermostatic Valve, Gas	GC1c015	-	-	-	10	10	10	86%	86%	86%	100%	100%	100%	-	-	-	-	-	-
C1c - LCI Midstream	OMP Faucet Aerator, Gas	GC1c016	-	-	-	10	10	10	86%	86%	86%	100%	100%	100%	-	-	-	-	-	-
C1c - LCI Midstream	OMP Pipe Wrap, Gas	GC1c017	-	-	-	15	15	15	86%	86%	86%	100%	100%	100%	-	-	-	-	-	-
C1c - LCI Midstream	OMP Pre-Rinse Spray Valve, Gas	GC1c018	-	-	-	8	8	8	86%	86%	86%	100%	100%	100%	-	-	-	-	-	-
C1c - LCI Midstream	OMP Programmable Thermostat, Gas	GC1c019	-	-	-	15	15	15	86%	86%	86%	100%	100%	100%	-	-	-	-	-	-
C1c - LCI Midstream	OMP Wi-Fi Thermostat	GC1c020	-	-	-	15	15	15	86%	86%	86%	100%	100%	100%	-	-	-	-	-	-
C1c - LCI Midstream	Underfired Broiler	GC1c021	-	-	-	15	15	15	86%	86%	86%	100%	100%	100%	-	-	-	-	-	-
	<b>LCI Subtotal</b>														<b>9,990.5</b>	<b>9,990.5</b>	<b>9,990.5</b>	<b>161,960.8</b>	<b>161,960.8</b>	<b>161,960.8</b>
C2a - SCI Retrofit	Custom Small Hot Water Retro	GC2a001	5	5	5	10	10	10	100%	100%	100%	100%	100%	100%	413.3	413.3	413.3	4,132.5	4,132.5	4,132.5
C2a - SCI Retrofit	Custom Small HVAC Retro	GC2a002	5	5	5	14	14	14	100%	100%	100%	100%	100%	100%	217.5	217.5	217.5	3,045.0	3,045.0	3,045.0
C2a - SCI Retrofit	Custom Small Other Retro	GC2a003	-	-	-	15	15	15	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2a - SCI Retrofit	Custom Small Process Retro	GC2a004	-	-	-	20	20	20	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2a - SCI Retrofit	Faucet Aerator, Gas	GC2a005	300	300	300	7	7	7	100%	100%	100%	100%	100%	100%	510.0	510.0	510.0	3,570.0	3,570.0	3,570.0
C2a - SCI Retrofit	Low Flow Showerhead With Thermostatic Valve, Gas	GC2a006	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2a - SCI Retrofit	Low Flow Showerhead, Gas	GC2a007	175	175	175	7	7	7	100%	100%	100%	100%	100%	100%	463.8	463.8	463.8	3,246.3	3,246.3	3,246.3
C2a - SCI Retrofit	Pipe Wrap - Hot Water, Gas	GC2a008	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2a - SCI Retrofit	Pre Rinse Spray Valve, Gas	GC2a009	2	2	2	8	8	8	100%	100%	100%	100%	100%	100%	22.8	22.8	22.8	182.4	182.4	182.4
C2a - SCI Retrofit	Boiler Reset Controls, Gas	GC2a010	-	-	-	15	15	15	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2a - SCI Retrofit	Boiler Tune-Ups	GC2a011	-	-	-	-	-	-	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2a - SCI Retrofit	Energy Management System, Gas	GC2a012	-	-	-	-	-	-	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2a - SCI Retrofit	Pipe Insulation - Heating, Gas	GC2a013	-	-	-	15	15	15	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2a - SCI Retrofit	Steam Trap, Gas	GC2a014	-	-	-	6	6	6	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2a - SCI Retrofit	Programmable Thermostat, Gas	GC2a015	125	125	125	15	15	15	100%	100%	100%	100%	100%	100%	437.5	437.5	437.5	6,562.5	6,562.5	6,562.5
C2a - SCI Retrofit	Air Sealing, Gas	GC2a017	-	-	-	15	15	15	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2a - SCI Retrofit	Insulation, Gas	GC2a018	2	2	2	25	25	25	100%	100%	100%	100%	100%	100%	100.0	100.0	100.0	2,500.0	2,500.0	2,500.0
C2b - SCI New Equipment	Custom Small Hot Water New	GC2b001	10	10	10	12	12	12	100%	100%	100%	100%	100%	100%	652.5	652.5	652.5	7,830.0	7,830.0	7,830.0
C2b - SCI New Equipment	Custom Small HVAC New	GC2b002	6	6	6	14	14	14	100%	100%	100%	100%	100%	100%	783.0	783.0	783.0	10,962.0	10,962.0	10,962.0
C2b - SCI New Equipment	Custom Small Other New	GC2b003	-	-	-	-	-	-	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Custom Small Process New	GC2b004	-	-	-	-	-	-	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Boiler 1701 to 2000 MBH 90 AFUE, Gas	GC2b005	-	-	-	25	25	25	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Boiler 1000 to 1700 MBH 90 AFUE, Gas	GC2b006	3	3	3	25	25	25	100%	100%	100%	100%	100%	100%	283.5	283.5	283.5	7,087.5	7,087.5	7,087.5
C2b - SCI New Equipment	Boiler 500 to 999 MBH 90 AFUE, Gas	GC2b007	3	3	3	25	25	25	100%	100%	100%	100%	100%	100%	154.2	154.2	154.2	3,855.0	3,855.0	3,855.0
C2b - SCI New Equipment	Boiler 301 to 499 MBH 90 AFUE, Gas	GC2b008	5	5	5	25	25	25	100%	100%	100%	100%	100%	100%	140.0	140.0	140.0	3,500.0	3,500.0	3,500.0
C2b - SCI New Equipment	Boiler to 300 MBH 90 AFUE, Gas	GC2b009	5	5	5	25	25	25	100%	100%	100%	100%	100%	100%	73.5	73.5	73.5	1,837.5	1,837.5	1,837.5
C2b - SCI New Equipment	Boiler to 300 MBH 95 AFUE, Gas	GC2b010	5	5	5	25	25	25	100%	100%	100%	100%	100%	100%	88.5	88.5	88.5	2,212.5	2,212.5	2,212.5
C2b - SCI New Equipment	Combo Condensing Boiler / Water Heater, Gas	GC2b011	-	-	-	25	25	25	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Combo Furnace / Water Heater, Gas	GC2b012	-	-	-	18	18	18	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Condensing Unit Heater, Gas	GC2b013	-	-	-	18	18	18	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Furnace w/ ECM 95 AFUE, Gas	GC2b014	15	15	15	18	18	18	100%	100%	100%	100%	100%	100%	85.5	85.5	85.5	1,539.0	1,539.0	1,539.0
C2b - SCI New Equipment	Furnace w/ ECM 97 AFUE, Gas	GC2b015	-	-	-	18	18	18	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Infrared Heater, Gas	GC2b016	-	-	-	17	17	17	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-



Subprogram	Measure	Measure ID	Quantity			Measure Life			Net to Gross			In Service Rate			Total Net Annual MMBTU			Total Net Lifetime MMBTU		
			2024	2025	2026	2021	2022	2023	2021	2022	2023	2021	2022	2023	2024	2025	2026	2024	2025	2026
C2b - SCI New Equipment	Faucet Aerator, Gas	GC2b017	-	-	-	10	10	10	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Low Flow Showerhead With Thermostatic Valve, Gas	GC2b018	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Low Flow Showerhead, Gas	GC2b019	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Pre Rinse Spray Valve, Gas	GC2b020	-	-	-	8	8	8	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Combination Oven, Gas	GC2b021	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Convection Oven, Gas	GC2b022	4	4	4	12	12	12	100%	100%	100%	100%	100%	100%	50.8	-	50.8	609.6	-	609.6
C2b - SCI New Equipment	Conveyor Oven, Gas	GC2b023	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Fryer, Gas	GC2b024	4	4	4	12	12	12	100%	100%	100%	100%	100%	100%	204.8	-	204.8	2,457.6	-	2,457.6
C2b - SCI New Equipment	Griddle, Gas	GC2b025	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Rack Oven, Gas	GC2b026	4	4	4	12	12	12	100%	100%	100%	100%	100%	100%	491.6	491.6	491.6	5,899.2	5,899.2	5,899.2
C2b - SCI New Equipment	Steam Cooker, Gas	GC2b027	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Indirect Water Heater, Gas	GC2b028	-	-	-	15	15	15	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	On Demand Tankless Water Heater, Gas	GC2b029	-	-	-	20	20	20	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Volume Water Heater, Gas	GC2b030	-	-	-	15	15	15	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Condensing Gas Water Heater	GC2b031	-	-	-	15	15	15	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Clothes Washer, High Speed, Gas	GC2b032	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	Pasta Cooker, Gas	GC2b033	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2b - SCI New Equipment	C&I Small New Construction Code Compliance	GC2b028	-	-	-	20	20	20	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2c - SCI Midstream	Midstream Combination Oven, Gas	GC2c001	5	5	5	12	12	12	83%	83%	83%	100%	100%	100%	139.9	139.9	139.9	1,679.3	1,679.3	1,679.3
C2c - SCI Midstream	Midstream Convection Oven, Gas	GC2c002	6	6	6	12	12	12	83%	83%	83%	100%	100%	100%	63.5	63.5	63.5	761.7	761.7	761.7
C2c - SCI Midstream	Midstream Conveyor Oven, Gas	GC2c003	-	-	-	12	12	12	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C2c - SCI Midstream	Midstream Fryer, Gas	GC2c004	6	6	6	12	12	12	83%	83%	83%	100%	100%	100%	255.9	255.9	255.9	3,070.8	3,070.8	3,070.8
C2c - SCI Midstream	Midstream Griddle, Gas	GC2c005	-	-	-	12	12	12	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C2c - SCI Midstream	Midstream Pre-Rinse Spray Valve, Gas	GC2c006	10	10	10	8	8	8	83%	83%	83%	100%	100%	100%	95.0	95.0	95.0	759.7	759.7	759.7
C2c - SCI Midstream	Midstream Rack Oven, Gas	GC2c007	-	-	-	12	12	12	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C2c - SCI Midstream	Midstream Steam Cooker, Gas	GC2c008	2	2	2	12	12	12	83%	83%	83%	100%	100%	100%	118.8	118.8	118.8	1,425.4	1,425.4	1,425.4
C2c - SCI Midstream	Midstream Indirect Water Heater, Gas	GC2c009	4	4	4	15	15	15	30%	30%	30%	100%	100%	100%	22.8	22.8	22.8	342.0	342.0	342.0
C2c - SCI Midstream	Midstream On Demand Tankless Water Heater, Gas	GC2c010	8	8	8	20	20	20	60%	60%	60%	100%	100%	100%	42.7	42.7	42.7	854.4	854.4	854.4
C2c - SCI Midstream	Midstream Volume Water Heater, Gas	GC2c011	2	2	2	15	15	15	60%	60%	60%	100%	100%	100%	98.2	98.2	98.2	1,472.4	1,472.4	1,472.4
C2c - SCI Midstream	Midstream Water Heater, Condensing Gas	GC2c012	5	5	5	15	15	15	30%	30%	30%	100%	100%	100%	39.0	39.0	39.0	585.0	585.0	585.0
C2c - SCI Midstream	OMP Thermostatic Shut-off Valve, Gas	GC2c013	-	-	-	15	15	15	86%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2c - SCI Midstream	OMP Low-Flow Showerhead, Gas	GC2c014	-	-	-	10	10	10	86%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2c - SCI Midstream	OMP Low-Flow Showerhead with Thermostatic Valve, Gas	GC2c015	-	-	-	10	10	10	86%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2c - SCI Midstream	OMP Faucet Aerator, Gas	GC2c016	-	-	-	10	10	10	86%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2c - SCI Midstream	OMP Pipe Wrap, Gas	GC2c017	-	-	-	15	15	15	86%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2c - SCI Midstream	OMP Pre-Rinse Spray Valve, Gas	GC2c018	-	-	-	8	8	8	86%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2c - SCI Midstream	OMP Programmable Thermostat, Gas	GC2c019	-	-	-	15	15	15	86%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C2c - SCI Midstream	OMP Wi-Fi Thermostat	GC2c020	-	-	-	15	15	15	86%	100%	100%	100%	100%	100%	-	-	-	-	-	-
	<b>SCI Subtotal</b>														<b>6,048.4</b>	<b>5,792.8</b>	<b>6,048.4</b>	<b>81,979.3</b>	<b>78,912.1</b>	<b>81,979.3</b>
C3a - Muni Retrofit	Custom Small Hot Water Retro	GC3a001	-	-	-	10	10	10	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3a - Muni Retrofit	Custom Small HVAC Retro	GC3a002	2	3	4	14	14	14	100%	100%	100%	100%	100%	100%	870.0	1,305.0	1,522.5	12,180.0	18,270.0	21,315.0
C3a - Muni Retrofit	Custom Small Other Retro	GC3a003	-	-	-	15	15	15	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3a - Muni Retrofit	Custom Small Process Retro	GC3a004	-	-	-	20	20	20	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3a - Muni Retrofit	Faucet Aerator, Gas	GC3a005	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3a - Muni Retrofit	Low Flow Showerhead With Thermostatic Valve, Gas	GC3a006	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3a - Muni Retrofit	Low Flow Showerhead, Gas	GC3a007	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3a - Muni Retrofit	Pipe Wrap - Hot Water, Gas	GC3a008	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3a - Muni Retrofit	Pre Rinse Spray Valve, Gas	GC3a009	-	-	-	8	8	8	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3a - Muni Retrofit	Boiler Reset Controls, Gas	GC3a010	-	-	-	15	15	15	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3a - Muni Retrofit	Boiler Tune-Ups	GC3a011	-	-	-	-	-	-	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3a - Muni Retrofit	Energy Management System, Gas	GC3a012	-	-	-	-	-	-	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-

Subprogram	Measure	Measure ID	Quantity			Measure Life			Net to Gross			In Service Rate			Total Net Annual MMBTU			Total Net Lifetime MMBTU		
			2024	2025	2026	2021	2022	2023	2021	2022	2023	2021	2022	2023	2024	2025	2026	2024	2025	2026
C3a - Muni Retrofit	Pipe Insulation - Heating, Gas	GC3a013	-	-	-	15	15	15	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3a - Muni Retrofit	Steam Trap, Gas	GC3a014	-	-	-	6	6	6	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3a - Muni Retrofit	Programmable Thermostat, Gas	GC3a015	-	-	-	15	15	15	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3a - Muni Retrofit	Air Sealing, Gas	GC3a017	-	-	-	15	15	15	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3a - Muni Retrofit	Insulation, Gas	GC3a018	-	-	-	25	25	25	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-

Subprogram	Measure	Measure ID	Quantity			Measure Life			Net to Gross			In Service Rate			Total Net Annual MMBTU			Total Net Lifetime MMBTU		
			2024	2025	2026	2021	2022	2023	2021	2022	2023	2021	2022	2023	2024	2025	2026	2024	2025	2026
C3b - Muni New Equipmen	Custom Small Hot Water New	GC3b001	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Custom Small HVAC New	GC3b002	3	3	3	14	14	14	100%	100%	100%	100%	100%	100%	589.9	-	-	8,258.0	-	-
C3b - Muni New Equipmen	Custom Small Other New	GC3b003	-	-	-	-	-	-	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Custom Small Process New	GC3b004	-	-	-	-	-	-	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Boiler 1701 to 2000 MBH 90 AFUE, Gas	GC3b005	-	-	-	25	25	25	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Boiler 1000 to 1700 MBH 90 AFUE, Gas	GC3b006	-	-	-	25	25	25	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Boiler 500 to 999 MBH 90 AFUE, Gas	GC3b007	-	-	-	25	25	25	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Boiler 301 to 499 MBH 90 AFUE, Gas	GC3b008	-	-	-	25	25	25	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Boiler to 300 MBH 90 AFUE, Gas	GC3b009	-	-	-	25	25	25	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Boiler to 300 MBH 95 AFUE, Gas	GC3b010	-	-	-	25	25	25	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Combo Condensing Boiler / Water Heater, Gas	GC3b011	-	-	-	25	25	25	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Combo Furnace / Water Heater, Gas	GC3b012	-	-	-	18	18	18	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Condensing Unit Heater, Gas	GC3b013	-	-	-	18	18	18	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Furnace w/ ECM 95 AFUE, Gas	GC3b014	-	-	-	18	18	18	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Furnace w/ ECM 97 AFUE, Gas	GC3b015	-	-	-	18	18	18	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Infrared Heater, Gas	GC3b016	-	-	-	17	17	17	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Faucet Aerator, Gas	GC3b017	-	-	-	10	10	10	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Low Flow Showerhead With Thermostatic Valve, Gas	GC3b018	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Low Flow Showerhead, Gas	GC3b019	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Pre Rinse Spray Valve, Gas	GC3b020	-	-	-	8	8	8	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Combination Oven, Gas	GC3b021	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Convection Oven, Gas	GC3b022	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Conveyor Oven, Gas	GC3b023	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Fryer, Gas	GC3b024	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Griddle, Gas	GC3b025	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Rack Oven, Gas	GC3b026	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Steam Cooker, Gas	GC3b027	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Indirect Water Heater, Gas	GC3b028	-	-	-	15	15	15	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	On Demand Tankless Water Heater, Gas	GC3b029	-	-	-	20	20	20	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Volume Water Heater, Gas	GC3b030	-	-	-	15	15	15	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Condensing Gas Water Heater	GC3b031	-	-	-	15	15	15	83%	83%	83%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Clothes Washer, High Speed, Gas	GC3b032	-	-	-	7	7	7	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	Pasta Cooker, Gas	GC3b033	-	-	-	12	12	12	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
C3b - Muni New Equipmen	C&I Small New Construction Code Compliance	GC3b028	-	-	-	20	20	20	100%	100%	100%	100%	100%	100%	-	-	-	-	-	-
	<b>Muni Subtotal</b>														<b>1,459.9</b>	<b>1,305.0</b>	<b>1,522.5</b>	<b>20,438.0</b>	<b>18,270.0</b>	<b>21,315.0</b>