

Program	Subprogram
A1 - Energy Star Homes	A1a - ES Homes
A2 - Home Performance	A2a - Home Performance (Weatherization)
A2 - Home Performance	A2b - Home Performance (HVAC Systems)
A3 - Energy Star Products	A3b - ES Appliances and Products
A3 - Energy Star Products	A3c - ES HVAC Systems
A4 - Residential Behavior	A4a - Residential Behavior
A5 - Residential Active Demand Response	A5a - Residential Active Demand Response
B1 - Home Energy Assistance	B1a - HEA (Weatherization)
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)
C1 - Large Business Energy Solutions	C1a - LCI Retrofit
C1 - Large Business Energy Solutions	C1b - LCI New Equipment and Construction
C1 - Large Business Energy Solutions	C1c - LCI Midstream
C1 - Large Business Energy Solutions	C1d - LCI Direct Install
C2 - Small Business Energy Solutions	C2a - SCI Retrofit
C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Construction
C2 - Small Business Energy Solutions	C2c - SCI Midstream
C2 - Small Business Energy Solutions	C2d - SCI Direct Install
C3 - Municipal Energy Solutions	C3a - Muni Retrofit
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Construction
C3 - Municipal Energy Solutions	C3d - Muni Direct Install
C4 - Energy Rewards RFP Program	C4a - Energy Rewards RFP Program
C5 - C&I Active Demand Response	C5a - C&I Active Demand Response
A1 - Energy Star Homes	A1a - ES Homes
A2 - Home Performance	A2a - Home Performance (Weatherization)
A2 - Home Performance	A2b - Home Performance (HVAC Systems)
A3 - Energy Star Products	A3b - ES Appliances and Products
A3 - Energy Star Products	A3c - ES HVAC Systems
A4 - Residential Behavior	A4a - Residential Behavior
A5 - Residential Active Demand Response	A5a - Residential Active Demand Response
B1 - Home Energy Assistance	B1a - HEA (Weatherization)
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)
C1 - Large Business Energy Solutions	C1a - LCI Retrofit
C1 - Large Business Energy Solutions	C1b - LCI New Equipment and Construction
C1 - Large Business Energy Solutions	C1c - LCI Midstream
C1 - Large Business Energy Solutions	C1d - LCI Direct Install
C2 - Small Business Energy Solutions	C2a - SCI Retrofit
C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Construction
C2 - Small Business Energy Solutions	C2c - SCI Midstream
C2 - Small Business Energy Solutions	C2d - SCI Direct Install

C3 - Municipal Energy Solutions	C3a - Muni Retrofit
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Construction
C3 - Municipal Energy Solutions	C3d - Muni Direct Install
C5 - C&I Active Demand Response	C5a - C&I Active Demand Response
A1 - Energy Star Homes	A1a - ES Homes
A2 - Home Performance	A2a - Home Performance (Weatherization)
A2 - Home Performance	A2b - Home Performance (HVAC Systems)
A3 - Energy Star Products	A3b - ES Appliances and Products
A3 - Energy Star Products	A3c - ES HVAC Systems
A4 - Residential Behavior	A4a - Residential Behavior
A5 - Residential Active Demand Response	A5a - Residential Active Demand Response
B1 - Home Energy Assistance	B1a - HEA (Weatherization)
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)
C1 - Large Business Energy Solutions	C1a - LCI Retrofit
C1 - Large Business Energy Solutions	C1b - LCI New Equipment and Construction
C1 - Large Business Energy Solutions	C1c - LCI Midstream
C1 - Large Business Energy Solutions	C1d - LCI Direct Install
C2 - Small Business Energy Solutions	C2a - SCI Retrofit
C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Construction
C2 - Small Business Energy Solutions	C2c - SCI Midstream
C2 - Small Business Energy Solutions	C2d - SCI Direct Install
C3 - Municipal Energy Solutions	C3a - Muni Retrofit
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Construction
C3 - Municipal Energy Solutions	C3d - Muni Direct Install
C5 - C&I Active Demand Response	C5a - C&I Active Demand Response
A1 - Energy Star Homes	A1a - ES Homes
A2 - Home Performance	A2a - Home Performance (Weatherization)
A2 - Home Performance	A2b - Home Performance (HVAC Systems)
A3 - Energy Star Products	A3a - ES Appliances (Lighting)
A3 - Energy Star Products	A3b - ES Appliances
A3 - Energy Star Products	A3c - ES HVAC Systems
A4 - Residential Behavior	A4a - Residential Behavior
A5 - Residential Active Demand Response	A5a - Residential Active Demand Response
B1 - Home Energy Assistance	B1a - HEA (Weatherization)
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)
C1 - Large Business Energy Solutions	C1a - LCI Retrofit
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C1 - Large Business Energy Solutions	C1c - LCI Midstream
C1 - Large Business Energy Solutions	C1d - LCI Direct Install
C2 - Small Business Energy Solutions	C2a - SCI Retrofit
C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Construction
C2 - Small Business Energy Solutions	C2c - SCI Midstream
C2 - Small Business Energy Solutions	C2d - SCI Direct Install
C3 - Municipal Energy Solutions	C3a - Muni Retrofit
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Construction
C3 - Municipal Energy Solutions	C3d - Muni Direct Install
C5 - C&I Active Demand Response	C5a - C&I Active Demand Response

Company Name	Actual Expenditures (\$)					
	2017	2018	2019	2020	2021	2022
Eversource	\$ 1,057,356	\$ 1,048,471	\$ 599,700	\$ 1,636,753	\$ 1,009,466	\$ 903,100
Eversource	\$ 1,029,006	\$ 1,365,460	\$ 2,144,043	\$ 5,121,440	\$ 5,347,271	\$ 2,417,662
Eversource	\$ 18,650	\$ 8,700	\$ 12,300	\$ 6,000	\$ 94,857	\$ 258,197
Eversource	\$ 1,123,996	\$ 2,531,611	\$ 2,490,955	\$ 3,200,999	\$ 3,586,126	\$ 441,073
Eversource	\$ 642,863	\$ 965,346	\$ 1,827,955	\$ 1,347,418	\$ 2,211,940	\$ 1,275,734
Eversource	\$ 306,000	\$ 364,216	\$ 655,328	\$ -	\$ -	\$ -
Eversource	\$ -	\$ -	\$ -	\$ 36,548	\$ 43,788	\$ 44,496
Eversource	\$ 2,200,193	\$ 3,246,861	\$ 5,610,956	\$ 6,302,848	\$ 4,243,656	\$ 3,071,018
Eversource	\$ 437,195	\$ 1,225,115	\$ 1,870,078	\$ 695,938	\$ 2,728,730	\$ 951,774
Eversource	\$ 2,716,463	\$ 3,367,456	\$ 4,102,248	\$ 5,506,806	\$ 4,258,547	\$ 5,247,320
Eversource	\$ 2,181,130	\$ 2,049,385	\$ 3,645,378	\$ 2,790,936	\$ 3,297,761	\$ 2,262,663
Eversource	\$ -	\$ -	\$ -	\$ -	\$ 696,113	\$ 393,313
Eversource	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290,882
Eversource	\$ 1,043,615	\$ 2,092,147	\$ 2,781,799	\$ 3,305,665	\$ 1,544,401	\$ 1,686,879
Eversource	\$ 701,444	\$ 891,408	\$ 1,130,095	\$ 1,192,271	\$ 1,111,277	\$ 1,203,323
Eversource	\$ -	\$ -	\$ -	\$ -	\$ 3,862,638	\$ 1,381,897
Eversource	\$ 970,738	\$ 1,453,310	\$ 1,923,493	\$ 3,797,028	\$ 2,468,554	\$ 934,200
Eversource	\$ 1,323,808	\$ 1,251,109	\$ 1,225,020	\$ 1,305,997	\$ 353,986	\$ 677,338
Eversource	\$ -	\$ -	\$ -	\$ -	\$ 743,991	\$ 253,713
Eversource	\$ -	\$ -	\$ -	\$ -	\$ 43,389	\$ 5,005
Eversource	\$ 448,573	\$ 589,748	\$ 408,561	\$ 809,595	\$ -	\$ -
Eversource	\$ -	\$ -	\$ 238,181	\$ 461,015	\$ 4,500	\$ 495,778
Liberty	\$ 15,571	\$ 51,700	\$ 72,383	\$ 52,500	\$ 51,968	\$ 21,850
Liberty	\$ 85,745	\$ 121,455	\$ 197,506	\$ 449,395	\$ 337,885	\$ 246,086
Liberty	\$ -	\$ 1,540	\$ -	\$ 8,286	\$ 73,992	\$ 44,714
Liberty	\$ 114,710	\$ 120,574	\$ 177,817	\$ 212,997	\$ 144,107	\$ 41,501
Liberty	\$ 17,810	\$ 14,170	\$ 64,382	\$ 140,852	\$ 94,143	\$ 153,677
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ 150,649	\$ 160,118	\$ 264,220	\$ 424,107	\$ 683,169	\$ 600,465
Liberty	\$ 46,982	\$ 74,080	\$ 106,508	\$ 204,119	\$ 108,605	\$ 6,459
Liberty	\$ 268,742	\$ 175,000	\$ 347,157	\$ 467,519	\$ 423,959	\$ 232,505
Liberty	\$ 105,549	\$ 229,153	\$ 228,804	\$ 359,371	\$ 246,991	\$ 351,580
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ 190,475	\$ 219,670	\$ 230,480	\$ 855,664	\$ 717,708	\$ 361,569
Liberty	\$ 24,971	\$ 85,715	\$ 170,332	\$ 114,242	\$ 248,642	\$ 95,956
Liberty	\$ -	\$ -	\$ -	\$ -	\$ 126,922	\$ 22,692
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Liberty	\$ 50,091	\$ 37,279	\$ 98,058	\$ 88,901	\$ 109,945	\$ 72,294
Liberty	\$ 36,180	\$ 47,295	\$ 7,962	\$ 18,089	\$ 18,126	\$ 36,048
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NHEC	\$ 60,396	\$ 70,429	\$ 125,489	\$ 110,104	\$ 160,993	\$ 134,557
NHEC	\$ 77,435	\$ 261,976	\$ 395,965	\$ 644,824	\$ 991,838	\$ 535,779
NHEC	\$ 3,509	\$ 4,773	\$ 3,895	\$ 2,186	\$ 7,487	\$ 932
NHEC	\$ 168,789	\$ 256,205	\$ 370,205	\$ 736,016	\$ 539,956	\$ 170,459
NHEC	\$ -	\$ 6,450	\$ 3,960	\$ 3,715	\$ 445,960	\$ 528,475
NHEC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NHEC	\$ -	\$ -	\$ -	\$ -	\$ 445,960	\$ -
NHEC	\$ 186,766	\$ 210,813	\$ 318,350	\$ 400,073	\$ 404,698	\$ 583,592
NHEC	\$ 25,482	\$ 38,158	\$ 105,736	\$ 205,373	\$ 166,891	\$ 26,423
NHEC	\$ 164,663	\$ 222,571	\$ 153,517	\$ 240,489	\$ 335,575	\$ 398,363
NHEC	\$ 140	\$ 2,094	\$ 12,310	\$ 94,517	\$ 52,101	\$ 40,876
NHEC	\$ -	\$ -	\$ -	\$ -	\$ 1,629	\$ 8,563
NHEC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NHEC	\$ 91,972	\$ 147,254	\$ 218,370	\$ 221,555	\$ 239,056	\$ 124,280
NHEC	\$ 49,141	\$ 13,139	\$ 36,794	\$ 44,755	\$ 45,758	-
NHEC	\$ -	\$ -	\$ -	\$ -	\$ 6,582	\$ 5,550
NHEC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,065
NHEC	\$ 107,549	\$ 93,772	\$ 129,295	\$ 196,336	\$ 34,903	\$ 82,420
NHEC	\$ -	\$ -	\$ 55,329	\$ 15,844	\$ 55,483	\$ -
NHEC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NHEC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unitil	\$ 63,494	\$ 87,173	\$ 116,568	\$ 125,129	\$ 90,340	\$ 77,269
Unitil	\$ 101,145	\$ 123,211	\$ 257,317	\$ 490,266	\$ 718,240	\$ 293,516
Unitil	\$ 725	\$ 1,347	\$ 7,232	\$ 85,386	\$ 48,816	\$ 16,623
Unitil	\$ 109,003	\$ 127,003	\$ 192,280	\$ 434,826	\$ 380,352	\$ 27,215
Unitil	\$ 79,233	\$ 101,590	\$ 114,680	\$ 182,810	\$ 108,368	\$ 81,632
Unitil	\$ 58,223	\$ 96,100	\$ 180,316	\$ 270,142	\$ 315,758	\$ 159,772
Unitil		\$ 206,175	\$ 153,533	\$ 117,278	\$ 163,736	\$ 149,303
Unitil				\$ 28,033	\$ 57,026	\$ 55,675
Unitil	\$ 225,973	\$ 400,611	\$ 543,871	\$ 691,863	\$ 282,758	\$ 840,613
Unitil	\$ 45,654	\$ 52,585	\$ 159,395	\$ 163,203	\$ 1,140,595	\$ 43,040
Unitil	\$ 272,276	\$ 259,584	\$ 539,621	\$ 1,085,610	\$ 1,189,191	\$ 785,807
Unitil	\$ 239,390	\$ 174,005	\$ 405,675	\$ 106,557	\$ 9,449	\$ 60,532
Unitil				\$ 14,395	\$ 19,426	\$ 50,741
Unitil						
Unitil	\$ 538,039	\$ 552,114	\$ 541,874	\$ 1,060,584	\$ 739,007	\$ 554,062
Unitil	\$ 102,765	\$ 81,136	\$ 163,977	\$ 136,820	\$ 65,940	\$ 91,534
Unitil				\$ 11,948	\$ 346,261	\$ 237,690
Unitil						
Unitil	\$ 226,566	\$ 74,660	\$ 184,345	\$ 140,356	\$ 170,570	\$ 139,858
Unitil	\$ 58,230	\$ 73,830		\$ 15,601		\$ 13,996
Unitil						
Unitil				\$ 120,182	\$ 163,317	\$ 93,646

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C2 - Small Business Energy Solutions	C2c - SCI Midstream
C2 - Small Business Energy Solutions	C2d - SCI Direct Install

Company Name	Actual Expenditures (\$)					
	2017	2018	2019	2020	2021	2022
Liberty	\$46,139	\$72,775	\$166,842	\$279,050	\$268,000	\$134,200
Liberty	\$169,397	\$440,444	\$661,666	\$838,674	\$853,440	\$695,736
Liberty	\$0	\$0	\$0	\$0	\$101,849	\$130,389
Liberty	\$0	\$0	\$0	\$0	\$280,000	\$0
Liberty	\$775,266	\$960,825	\$724,329	\$724,850	\$384,025	\$867,575
Liberty	\$0	\$0	\$0	\$0	\$0	\$0
Liberty	\$592,758	\$736,665	\$1,177,827	\$1,488,744	\$1,110,551	\$1,261,220
Liberty	\$0	\$0	\$0	\$0	\$279,343	\$132,744
Liberty	\$354,215	\$434,899	\$500,951	\$327,013	\$667,053	\$459,655
Liberty	\$331,168	\$357,864	\$556,243	\$444,662	\$370,660	\$56,004
Liberty	\$0	\$0	\$0	\$0	\$0	\$0
Liberty	\$0	\$0	\$0	\$0	\$0	\$0
Liberty	\$432,716	\$179,587	\$121,726	\$108,589	\$559,215	\$206,470
Liberty	\$13,051	\$627,998	\$767,388	\$1,201,150	\$322,890	\$360,038
Liberty	\$0	\$0	\$0	\$0	\$82,195	\$0
Liberty	\$0	\$0	\$0	\$0	\$0	\$0
Unitil	\$ 131,948	\$ 185,403	\$ 129,555	\$ 95,043	\$ 87,834	\$ 147,236
Unitil	\$ 71,577	\$ 109,295	\$ 157,237	\$ 190,534	\$ 337,028	\$ 174,145
Unitil					\$ 26,883	\$ 9,178
Unitil						
Unitil	\$ 199,500	\$ 264,015	\$ 306,828	\$ 281,912	\$ 270,438	\$ 233,656
Unitil		\$ 101,763	\$ 67,633	\$ 51,873	\$ 23,990	\$ 28,592
Unitil	\$ 97,025	\$ 228,948	\$ 278,437	\$ 196,266	\$ 188,333	\$ 353,281
Unitil	\$ 42,626	\$ 16,364	\$ 9,300	\$ 99,136	\$ 92,022	\$ 151,131
Unitil	\$ 143,521	\$ 68,866	\$ 15,258	\$ 165,269	\$ 254,092	\$ 719,509
Unitil	\$ 92,916	\$ 120,210	\$ 435,763	\$ 49,000	\$ 50,475	\$ 69,541
Unitil						\$ 300
Unitil						
Unitil	\$ 37,773	\$ 37,765	\$ 63,729	\$ 61,080	\$ 36,754	\$ 49,094
Unitil	\$ 87,738	\$ 183,836	\$ 160,723	\$ 198,550	\$ 149,307	\$ 148,581
Unitil			\$ 37,818	\$ 63,605	\$ 86,122	\$ 17,196
Unitil						