

B/C Ratios					
Sector-Level	2018	2019	2020	2021	2022
Income Eligible	1.33	1.21	0.95	1.46	1.45
Residential	2.06	2.15	2.51	3.99	3.70
C&I	2.29	2.11	2.08	4.10	2.57
Portfolio- Level (Cost-Effectiveness Page)	2.21	2.13	2.24	4.04	3.06
Portfolio- Level (Performance Incentive Page)	N/A	N/A	2.18	3.82	2.91

TRC utilized in 2018-2019. GST utilized in 2020-2026.

2018-2023 Residential amounts include the Income Eligible program

2023 figures are forecasts from within the March 1, 2022 2022-2023 Plan filing in DE 20-092

2024-2026 figures are forecasts from within the 2024-2026 Plan filing

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2023	2024	2025	2026
1.62	1.40	1.65	1.90
2.82	2.82	3.14	3.42
2.19	2.04	2.20	2.42
2.52	2.17	2.41	2.67
2.39	2.06	2.12	2.16

B/C Ratios					
Sector-Level	2018	2019	2020	2021	2022
Income Eligible	1.44	0.91	1.18	0.89	3.38
Residential	2.11	2.40	1.81	3.59	4.13
C&I	2.37	1.88	1.93	3.01	2.96
Portfolio- Level (Cost-Effectiveness Page)	2.29	2.03	1.90	3.26	3.52
Portfolio- Level (Performance Incentive Page)	n/a	n/a	1.83	3.08	3.34

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2023	2024	2025	2026
1.59	1.84	1.97	2.21
2.68	2.15	2.41	2.66
2.65	1.82	1.87	2.06
2.66	1.91	2.03	2.25
2.52	1.81	1.78	1.82

B/C Ratios					
Sector-Level	2018	2019	2020	2021	2022
Income Eligible	1.32	1.36	1.00	1.15	1.92
Residential	1.86	2.07	2.54	3.52	4.17
C&I	1.59	1.86	1.94	2.66	2.80
Portfolio- Level (Cost-Effectiveness Page)	1.74	1.99	2.27	3.31	3.78
Portfolio- Level (Performance Incentive Page)	N/A	N/A	2.18	3.16	3.64

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2023	2024	2025	2026
1.80	2.08	2.35	2.64
3.46	3.02	3.53	3.95
1.89	1.88	2.15	2.35
2.94	2.47	2.87	3.16
2.79	2.34	2.51	2.59

B/C Ratios					
Sector-Level	2018	2019	2020	2021	2022
Income Eligible	1.23	0.86	0.65	1.01	0.93
Residential	1.5	1.57	1.82	1.82	1.79
C&I	2.68	1.7	2.29	2.98	2.31
Portfolio- Level (Cost-Effectiveness Page)	2.19	1.66	2.08	2.34	2.05
Portfolio- Level (Performance Incentive Page)	n/a	n/a	1.99	2.2	1.92

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2023	2024	2025	2026
1.92	1.2	1.3	1.42
2.2	1.39	1.5	1.64
1.41	1.66	1.82	1.9
1.81	1.48	1.61	1.71
1.72	1.4	1.41	1.39

B/C Ratios					
Sector-Level	2018	2019	2020	2021	2022
Income Eligible	0.99	0.86	0.84	0.93	2.46
Residential	1.37	1.30	1.32	2.17	2.41
C&I	2.09	1.57	2.18	3.34	2.14
Portfolio- Level (Cost-Effectiveness Page)	1.76	1.50	1.72	2.67	2.32
Portfolio- Level (Performance Incentive Page)	n/a	n/a	1.66	2.52	2.26

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2023	2024	2025	2026
2.10	1.88	2.11	2.30
2.24	1.67	1.85	2.07
3.07	1.62	1.81	1.97
2.59	1.69	1.89	2.07
2.46	1.60	1.65	1.68

B/C Ratios					
Sector-Level	2018	2019	2020	2021	2022
Income Eligible	1.43	1.62	0.83	1.2	1.15
Residential	1.35	1.32	0.95	1.71	1.63
C&I	1.69	1.62	1.83	2.72	3.3
Portfolio- Level (Cost-Effectiveness Page)	1.49	1.47	1.35	2.13	2.43
Portfolio- Level (Performance Incentive Page)	n/a	n/a	1.32	2.01	2.3

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2023	2024	2025	2026
1.01	1.7	1.91	2.2
1.35	1.43	1.52	1.62
3.4	1.97	1.91	2.11
2.22	1.74	1.78	1.96
2.1	1.65	1.56	1.59