

	2017	2018	2019
<b>ELECTRIC</b>			
SBC	\$ 20,707,008	\$ 29,514,805	\$ 38,582,387
Annual kWh Savings	84,837,726	98,273,177	123,500,122
Number of Participants	187,815	302,062	436,175
<b>GAS</b>			
LDAC	\$ 6,236,807	\$ 11,424,906	\$ 9,507,798
Annual MMBtu Savings	133,922	169,022	198,844
Number of Participants	45,466	56,253	45,466

"SBC" and "LDAC" represent revenues collected, per the request

NH Utilities  
 Docket DE 23-068  
 Record Request PUC 3-002-08  
 Dated 09/22/2023  
 Attachment PUC 3-002-08  
 Page 1 of 7

2020	2021	2022
\$ 54,691,021	\$ 56,221,145	\$ 53,265,473
131,916,942	130,678,040	85,936,190
572,350	560,793	78,365
\$ 9,135,757	\$ 9,635,584	\$ 10,686,362
185,638	176,682	159,119
44,162	44,564	40,285

	2017	2018	2019
<b>ELECTRIC</b>			
SBC	\$ 15,111,352	\$ 21,536,924	\$ 28,129,559
Annual kWh Savings	67,876,992	76,437,943	92,984,030
Number of Participants	145,151	213,685	282,621
<b>GAS</b>			
LDAC	N/A	N/A	N/A
Annual MMBtu Savings	N/A	N/A	N/A
Number of Participants	N/A	N/A	N/A

"SBC" and "LDAC" represent revenues collected, per the request  
All data retrieved from the Company's annual PI filings

2020	2021	2022
\$ 39,947,717	\$ 41,008,456	\$ 39,008,078
92,531,916	96,869,833	60,677,528
356,497	369,965	30,981
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A

	2017	2018	2019
<b>ELECTRIC</b>			
SBC	\$ 1,761,647	\$ 2,494,292	\$ 3,311,243
Annual kWh Savings	6,298,678	7,545,278	10,179,064
Number of Participants	12,608	21,428	29,868
<b>GAS</b>			
LDAC	N/A	N/A	N/A
Annual MMBtu Savings	N/A	N/A	N/A
Number of Participants	N/A	N/A	N/A

"SBC" and "LDAC" represent revenues collected, per the request  
All data retrieved from the Company's annual PI filings

2020	2021	2022
\$ 4,614,349	\$ 4,762,864	\$ 4,375,968
13,768,892	11,009,746	9,340,924
34,663	17,812	11,067
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A

	2017	2018	2019
<b>ELECTRIC</b>			
SBC	\$ 1,490,912	\$ 2,161,033	\$ 2,852,595
Annual kWh Savings	3,313,008	4,493,969	6,471,519
Number of Participants	14,908	16,164	52,499
<b>GAS</b>			
LDAC	N/A	N/A	N/A
Annual MMBtu Savings	N/A	N/A	N/A
Number of Participants	N/A	N/A	N/A

"SBC" and "LDAC" represent revenues collected, per the request  
All data retrieved from the Company's annual PI filings

2020	2021	2022
\$ 4,079,104	\$ 4,206,230	\$ 3,944,065
8,366,885	6,825,734	4,916,180
79,617	76,527	6,596
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A



	2017	2018	2019
<b>ELECTRIC</b>			
SBC	\$ 2,343,097	\$ 3,322,556	\$ 4,288,990
Annual kWh Savings	7,349,048	9,795,987	13,865,509
Number of Participants	15,148	50,785	71,187
<b>GAS</b>			
LDAC	N/A	N/A	N/A
Annual MMBtu Savings	N/A	N/A	N/A
Number of Participants	N/A	N/A	N/A

"SBC" and "LDAC" represent revenues collected, per the request  
All data retrieved from the Company's annual PI filings

2020	2021	2022
\$ 6,049,851	\$ 6,243,595	\$ 5,937,362
17,249,249	15,972,727	11,001,558
101,573	96,489	29,721
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A

	2017	2018	2019
<b>ELECTRIC</b>			
SBC	N/A	N/A	N/A
Annual kWh Savings	N/A	N/A	N/A
Number of Participants	N/A	N/A	N/A
<b>GAS</b>			
LDAC	\$ 4,858,395	\$ 9,426,503	\$ 7,066,333
Annual MMBtu Savings	101,645	139,233	149,494
Number of Participants	44,745	44,828	32,475

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All data retrieved from the Company's annual PI filings

Liberty Gas  
 Docket DE 23-068  
 Record Request PUC 3-002-08  
 Dated 09/22/2023  
 Attachment PUC 3-002-08  
 Page 6 of 7

2020	2021	2022
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
\$ 6,880,078	\$ 6,634,306	\$ 8,360,445
146,879	141,342	110,398
30,322	30,817	28,205

	2017	2018	2019
<b>ELECTRIC</b>			
SBC	N/A	N/A	N/A
Annual kWh Savings	N/A	N/A	N/A
Number of Participants	N/A	N/A	N/A
<b>GAS</b>			
LDAC	\$ 1,378,412	\$ 1,998,403	\$ 2,441,465
Annual MMBtu Savings	32,277	29,789	49,350
Number of Participants	721	11,425	12,991

"SBC" and "LDAC" represent revenues collected, per the request  
All data retrieved from the Company's annual PI filings

Unitil Gas  
Docket DE 23-068  
Record Request PUC 3-002-08  
Dated 09/22/2023  
Attachment PUC 3-002-08  
Page 7 of 7

2020	2021	2022
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
\$ 2,255,679	\$ 3,001,278	\$ 2,325,917
38,759	35,340	48,721
13,840	13,747	12,080