

## Compiled Primary Data from Utility Benefit-Cost Mo

### Detailed sources:

*Eversource NH ADR BC Model\_24-26, 230630 Filing*

*Eversource NH BC Model\_24-26, 230630 Filing*

*Liberty Ele GSE ADR BC Model\_24-26,230630 Filing*

*Liberty Ele GSE BC Model\_24-26, 230630 Filing*

*Liberty Gas ENNG BC Model\_24-26, 230630 Filing*

*NHEC BC Model\_24-26, 230630 Filing*

*Unitil ADR BC Model\_24-26\_091123\_REV*

*Unitil EE BC Model\_24-26\_091123\_REV*

*Unitil NU BC Model\_24-26\_REV*

<b>Distribu tion Compa ny</b>	<b>Program Administrator</b>	<b>Year</b>	<b>Reportin g Period</b>	<b>Sector</b>
Electric	Eversource Enei	2024	Planned	A - Residential
Electric	Eversource Enei	2024	Planned	B - Income Eligible
Electric	Eversource Enei	2024	Planned	C - Commercial & Indust
Electric	Eversource Enei	2025	Planned	A - Residential
Electric	Eversource Enei	2025	Planned	B - Income Eligible
Electric	Eversource Enei	2025	Planned	C - Commercial & Indust
Electric	Eversource Enei	2026	Planned	A - Residential
Electric	Eversource Enei	2026	Planned	B - Income Eligible
Electric	Eversource Enei	2026	Planned	C - Commercial & Indust
Electric	Eversource Enei	2024	Planned	B - Income Eligible
Electric	Eversource Enei	2024	Planned	B - Income Eligible
Electric	Eversource Enei	2024	Planned	B - Income Eligible
Electric	Eversource Enei	2024	Planned	B - Income Eligible
Electric	Eversource Enei	2024	Planned	B - Income Eligible
Electric	Eversource Enei	2024	Planned	A - Residential
Electric	Eversource Enei	2024	Planned	A - Residential
Electric	Eversource Enei	2024	Planned	A - Residential
Electric	Eversource Enei	2024	Planned	A - Residential
Electric	Eversource Enei	2024	Planned	A - Residential
Electric	Eversource Enei	2024	Planned	A - Residential
Electric	Eversource Enei	2024	Planned	A - Residential
Electric	Eversource Enei	2024	Planned	A - Residential
Electric	Eversource Enei	2024	Planned	A - Residential
Electric	Eversource Enei	2024	Planned	A - Residential
Electric	Eversource Enei	2024	Planned	A - Residential
Electric	Eversource Enei	2024	Planned	C - Commercial & Indust





























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Program (Dropdown)	Subprogram (Dropdown)	Program Planning & Administration	Customer Incentives
A5 - Residential Active Demand F	A5a - Residential Active Demar	\$ 4,620	\$ 114,975
Home Energy Assistance		\$ -	\$ -
C5 - C&I Active Demand Respon:	C5a - C&I Active Demand Resp	\$ 10,891	\$ 511,875
A5 - Residential Active Demand F	A5a - Residential Active Demar	\$ 5,775	\$ 143,719
Home Energy Assistance		\$ -	\$ -
C5 - C&I Active Demand Respon:	C5a - C&I Active Demand Resp	\$ 13,614	\$ 639,844
A5 - Residential Active Demand F	A5a - Residential Active Demar	\$ 7,219	\$ 179,648
Home Energy Assistance		\$ -	\$ -
C5 - C&I Active Demand Respon:	C5a - C&I Active Demand Resp	\$ 17,017	\$ 799,805
B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$ 129,875	\$ 6,112,928
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$ 22,121	\$ 1,134,487
B2a - IE Education	B2a - IE Education	\$ 17,045	\$ -
B2b - IE Evaluation, Measuremer	B2b - IE Evaluation, Measurem	\$ -	\$ -
B3 - IE TBD Pilots/Demonstration	B3a - IE TBD Pilots/Demonstra	\$ -	\$ -
A1 - Energy Star Homes	A1a - ES Homes	\$ 41,198	\$ 2,049,308
A2 - Home Performance	A2a - Home Performance (Wea	\$ 126,489	\$ 6,267,573
A2 - Home Performance	A2b - Home Performance (HVA	\$ 11,183	\$ 554,361
A2 - Home Performance	A2c - Home Performance 3rd P	\$ 1,399	\$ 75,000
A3 - Energy Star Products	A3b - ES Appliances and Produ	\$ 18,903	\$ 820,974
A3 - Energy Star Products	A3c - ES HVAC Systems	\$ 73,068	\$ 3,445,869
A4 - Residential Behavior	A4a - Residential Behavior	\$ -	\$ -
A5 - Residential Active Demand F	A5a - Residential Active Demar	\$ 4,620	\$ 114,975
A6a - Res Education	A6a - Res Education	\$ 5,093	\$ -
A6b - Res Evaluation, Measurem	A6b - Res Evaluation, Measure	\$ 474	\$ -
A7 - Res TBD Pilots/Demonstrati	A7a - TBD Res Pilot/Demonstra	\$ -	\$ -
A7 - Res TBD Pilots/Demonstrati	A7b - TBD Res Pilot/Demonstra	\$ -	\$ -
C1 - Large Business Energy Solu	C1a - LCI Retrofit	\$ 96,904	\$ 4,771,117

C1 - Large Business Energy Solu	C1b - LCI New Equipment and	\$	61,476	\$	3,021,094
C1 - Large Business Energy Solu	C1c - LCI Midstream	\$	13,673	\$	668,005
C1 - Large Business Energy Solu	C1d - LCI Direct Install	\$	7,838	\$	385,198
C2 - Small Business Energy Solu	C2a - SCI Retrofit	\$	45,634	\$	2,379,499
C2 - Small Business Energy Solu	C2b - SCI New Equipment and	\$	29,278	\$	1,526,630
C2 - Small Business Energy Solu	C2c - SCI Midstream	\$	75,471	\$	3,913,705
C2 - Small Business Energy Solu	C2d - SCI Direct Install	\$	21,355	\$	1,113,522
C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	15,762	\$	821,651
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and	\$	9,624	\$	501,844
C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-
C5 - C&I Active Demand Respon	C5a - C&I Active Demand Resp	\$	10,891	\$	511,875
C6a - C&I Education	C6a - C&I Education	\$	4,953	\$	-
C6c - C&I Customer Partnerships	C6c - C&I Customer Partnershi	\$	15,217	\$	-
C6d - Smart Start	C6d - Smart Start	\$	525	\$	29,475
C6b - C&I Evaluation, Measurem	C6b - C&I Evaluation, Measure	\$	1,527	\$	-
C7 - C&I TBD Pilots/Demonstrati	C7a - TBD C&I Pilot/Demonstra	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrati	C7b - TBD C&I Pilot/Demonstra	\$	-	\$	-
B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	146,195	\$	6,909,842
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	25,722	\$	1,319,181
B2a - IE Education	B2a - IE Education	\$	10,273	\$	-
B2b - IE Evaluation, Measuremer	B2b - IE Evaluation, Measurem	\$	-	\$	-
B3 - IE TBD Pilots/Demonstration	B3a - IE TBD Pilots/Demonstra	\$	-	\$	-
A1 - Energy Star Homes	A1a - ES Homes	\$	42,768	\$	2,113,807
A2 - Home Performance	A2a - Home Performance (Wea	\$	134,647	\$	6,670,793
A2 - Home Performance	A2b - Home Performance (HVA	\$	11,863	\$	588,066
A2 - Home Performance	A2c - Home Performance 3rd P	\$	1,399	\$	75,000
A3 - Energy Star Products	A3b - ES Appliances and Produ	\$	20,811	\$	918,785
A3 - Energy Star Products	A3c - ES HVAC Systems	\$	83,578	\$	3,984,850
A4 - Residential Behavior	A4a - Residential Behavior	\$	-	\$	-
A5 - Residential Active Demand FA	A5a - Residential Active Demar	\$	5,775	\$	143,719
A6a - Res Education	A6a - Res Education	\$	5,495	\$	-
A6b - Res Evaluation, Measurem	A6b - Res Evaluation, Measure	\$	474	\$	-
A7 - Res TBD Pilots/Demonstrati	A7a - TBD Res Pilot/Demonstra	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7b - TBD Res Pilot/Demonstra	\$	-	\$	-
C1 - Large Business Energy Solu	C1a - LCI Retrofit	\$	96,131	\$	4,729,196
C1 - Large Business Energy Solu	C1b - LCI New Equipment and	\$	60,512	\$	2,973,757
C1 - Large Business Energy Solu	C1c - LCI Midstream	\$	13,310	\$	654,110
C1 - Large Business Energy Solu	C1d - LCI Direct Install	\$	7,675	\$	377,186
C2 - Small Business Energy Solu	C2a - SCI Retrofit	\$	45,283	\$	2,361,185
C2 - Small Business Energy Solu	C2b - SCI New Equipment and	\$	28,998	\$	1,512,035
C2 - Small Business Energy Solu	C2c - SCI Midstream	\$	73,493	\$	3,832,128
C2 - Small Business Energy Solu	C2d - SCI Direct Install	\$	21,140	\$	1,102,275
C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	15,766	\$	821,809
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and	\$	9,621	\$	501,668
C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-
C5 - C&I Active Demand Respon	C5a - C&I Active Demand Resp	\$	13,614	\$	639,844
C6a - C&I Education	C6a - C&I Education	\$	4,935	\$	-
C6c - C&I Customer Partnerships	C6c - C&I Customer Partnershi	\$	15,217	\$	-
C6d - Smart Start	C6d - Smart Start	\$	525	\$	29,475



C6b - C&I Evaluation, Measurement	C6b - C&I Evaluation, Measurement	\$	1,527	\$	-
C7 - C&I TBD Pilots/Demonstration	C7a - TBD C&I Pilot/Demonstration	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstration	C7b - TBD C&I Pilot/Demonstration	\$	-	\$	-
B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	158,940	\$	7,557,137
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	28,677	\$	1,470,702
B2a - IE Education	B2a - IE Education	\$	3,273	\$	-
B2b - IE Evaluation, Measurement	B2b - IE Evaluation, Measurement	\$	-	\$	-
B3 - IE TBD Pilots/Demonstration	B3a - IE TBD Pilots/Demonstration	\$	-	\$	-
A1 - Energy Star Homes	A1a - ES Homes	\$	43,888	\$	2,186,602
A2 - Home Performance	A2a - Home Performance (Weatherization)	\$	141,876	\$	7,154,599
A2 - Home Performance	A2b - Home Performance (HVAC)	\$	12,576	\$	634,207
A2 - Home Performance	A2c - Home Performance 3rd Party	\$	1,399	\$	75,000
A3 - Energy Star Products	A3b - ES Appliances and Products	\$	22,769	\$	1,025,320
A3 - Energy Star Products	A3c - ES HVAC Systems	\$	91,890	\$	4,426,054
A4 - Residential Behavior	A4a - Residential Behavior	\$	-	\$	-
A5 - Residential Active Demand Response	A5a - Residential Active Demand Response	\$	7,219	\$	179,648
A6a - Res Education	A6a - Res Education	\$	5,828	\$	-
A6b - Res Evaluation, Measurement	A6b - Res Evaluation, Measurement	\$	474	\$	-
A7 - Res TBD Pilots/Demonstration	A7a - TBD Res Pilot/Demonstration	\$	-	\$	-
A7 - Res TBD Pilots/Demonstration	A7b - TBD Res Pilot/Demonstration	\$	-	\$	-
C1 - Large Business Energy Solutions	C1a - LCI Retrofit	\$	95,291	\$	4,673,982
C1 - Large Business Energy Solutions	C1b - LCI New Equipment and Controls	\$	59,795	\$	2,938,495
C1 - Large Business Energy Solutions	C1c - LCI Midstream	\$	13,034	\$	640,505
C1 - Large Business Energy Solutions	C1d - LCI Direct Install	\$	7,594	\$	373,188
C2 - Small Business Energy Solutions	C2a - SCI Retrofit	\$	44,926	\$	2,342,550
C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Controls	\$	28,814	\$	1,502,426
C2 - Small Business Energy Solutions	C2c - SCI Midstream	\$	72,617	\$	3,786,480
C2 - Small Business Energy Solutions	C2d - SCI Direct Install	\$	20,926	\$	1,091,148
C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	18,012	\$	939,699
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Controls	\$	10,652	\$	555,450
C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-
C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	\$	17,017	\$	799,805
C6a - C&I Education	C6a - C&I Education	\$	4,953	\$	-
C6c - C&I Customer Partnerships	C6c - C&I Customer Partnerships	\$	15,217	\$	-
C6d - Smart Start	C6d - Smart Start	\$	525	\$	29,475
C6b - C&I Evaluation, Measurement	C6b - C&I Evaluation, Measurement	\$	1,527	\$	-
C7 - C&I TBD Pilots/Demonstration	C7a - TBD C&I Pilot/Demonstration	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstration	C7b - TBD C&I Pilot/Demonstration	\$	-	\$	-
A5 - Residential Active Demand Response	A5a - Residential Active Demand Response	\$	6,523	\$	66,100
Home Energy Assistance		\$	-	\$	-
C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	\$	10,965	\$	211,650
A5 - Residential Active Demand Response	A5a - Residential Active Demand Response	\$	6,007	\$	64,300
Home Energy Assistance		\$	-	\$	-
C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	\$	17,480	\$	314,260
A5 - Residential Active Demand Response	A5a - Residential Active Demand Response	\$	6,897	\$	77,100
Home Energy Assistance		\$	-	\$	-
C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	\$	25,380	\$	446,040
B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	50,757	\$	949,360
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	-	\$	85,850

B2a - IE Education	B2a - IE Education	\$	1,121	\$	13,528
B2b - IE Evaluation, Measuremer	B2b - IE Evaluation, Measurem	\$	-	\$	-
B3 - IE TBD Pilots/Demonstration	B3a - IE TBD Pilots/Demonstra	\$	-	\$	-
A1 - Energy Star Homes	A1a - ES Homes	\$	9,675	\$	185,625
A2 - Home Performance	A2a - Home Performance (Wea	\$	23,447	\$	375,690
A2 - Home Performance	A2b - Home Performance (HVA	\$	-	\$	48,900
A2 - Home Performance	A2c - Home Performance 3rd P	\$	-	\$	4,000
A3 - Energy Star Products	A3b - ES Appliances and Produ	\$	19,019	\$	108,431
A3 - Energy Star Products	A3c - ES HVAC Systems	\$	-	\$	179,729
A4 - Residential Behavior	A4a - Residential Behavior	\$	5,375	\$	103,750
A5 - Residential Active Demand F	A5a - Residential Active Demar	\$	6,523	\$	66,100
A6a - Res Education	A6a - Res Education	\$	1,376	\$	17,920
A6b - Res Evaluation, Measurem	A6b - Res Evaluation, Measure	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7a - TBD Res Pilot/Demonstra	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7b - TBD Res Pilot/Demonstra	\$	-	\$	-
C1 - Large Business Energy Solu	C1a - LCI Retrofit	\$	60,774	\$	555,626
C1 - Large Business Energy Solu	C1b - LCI New Equipment and	\$	-	\$	503,541
C1 - Large Business Energy Solu	C1c - LCI Midstream	\$	-	\$	-
C1 - Large Business Energy Solu	C1d - LCI Direct Install	\$	-	\$	-
C2 - Small Business Energy Solu	C2a - SCI Retrofit	\$	53,110	\$	240,746
C2 - Small Business Energy Solu	C2b - SCI New Equipment and	\$	-	\$	643,603
C2 - Small Business Energy Solu	C2c - SCI Midstream	\$	-	\$	52,364
C2 - Small Business Energy Solu	C2d - SCI Direct Install	\$	-	\$	-
C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	7,639	\$	69,074
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and	\$	-	\$	65,673
C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-
C5 - C&I Active Demand Respon	C5a - C&I Active Demand Respo	\$	10,965	\$	211,650
C6a - C&I Education	C6a - C&I Education	\$	1,935	\$	18,900
C6c - C&I Customer Partnerships	C6c - C&I Customer Partnershi	\$	-	\$	-
C6d - Smart Start	C6d - Smart Start	\$	-	\$	-
C6b - C&I Evaluation, Measurem	C6b - C&I Evaluation, Measure	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrati	C7a - TBD C&I Pilot/Demonstra	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrati	C7b - TBD C&I Pilot/Demonstra	\$	-	\$	-
B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	54,962	\$	911,771
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	-	\$	76,350
B2a - IE Education	B2a - IE Education	\$	1,190	\$	15,154
B2b - IE Evaluation, Measuremer	B2b - IE Evaluation, Measurem	\$	-	\$	-
B3 - IE TBD Pilots/Demonstration	B3a - IE TBD Pilots/Demonstra	\$	-	\$	-
A1 - Energy Star Homes	A1a - ES Homes	\$	10,367	\$	183,231
A2 - Home Performance	A2a - Home Performance (Wea	\$	25,320	\$	375,166
A2 - Home Performance	A2b - Home Performance (HVA	\$	-	\$	48,900
A2 - Home Performance	A2c - Home Performance 3rd P	\$	-	\$	5,000
A3 - Energy Star Products	A3b - ES Appliances and Produ	\$	20,779	\$	96,954
A3 - Energy Star Products	A3c - ES HVAC Systems	\$	-	\$	183,782
A4 - Residential Behavior	A4a - Residential Behavior	\$	5,980	\$	107,510
A5 - Residential Active Demand F	A5a - Residential Active Demar	\$	6,007	\$	64,300
A6a - Res Education	A6a - Res Education	\$	1,518	\$	18,381
A6b - Res Evaluation, Measurem	A6b - Res Evaluation, Measure	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7a - TBD Res Pilot/Demonstra	\$	-	\$	-

A7 - Res TBD Pilots/Demonstration	A7b - TBD Res Pilot/Demonstration	\$	-	\$	-
C1 - Large Business Energy Solutions	C1a - LCI Retrofit	\$	63,026	\$	553,138
C1 - Large Business Energy Solutions	C1b - LCI New Equipment and	\$	-	\$	447,744
C1 - Large Business Energy Solutions	C1c - LCI Midstream	\$	-	\$	-
C1 - Large Business Energy Solutions	C1d - LCI Direct Install	\$	-	\$	-
C2 - Small Business Energy Solutions	C2a - SCI Retrofit	\$	54,336	\$	246,226
C2 - Small Business Energy Solutions	C2b - SCI New Equipment and	\$	-	\$	579,344
C2 - Small Business Energy Solutions	C2c - SCI Midstream	\$	-	\$	46,162
C2 - Small Business Energy Solutions	C2d - SCI Direct Install	\$	-	\$	-
C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	7,574	\$	64,795
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and	\$	-	\$	55,900
C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-
C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	\$	17,480	\$	314,260
C6a - C&I Education	C6a - C&I Education	\$	2,116	\$	19,964
C6c - C&I Customer Partnerships	C6c - C&I Customer Partnerships	\$	-	\$	-
C6d - Smart Start	C6d - Smart Start	\$	-	\$	-
C6b - C&I Evaluation, Measurement	C6b - C&I Evaluation, Measurement	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstration	C7a - TBD C&I Pilot/Demonstration	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstration	C7b - TBD C&I Pilot/Demonstration	\$	-	\$	-
B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	54,227	\$	868,654
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	-	\$	84,350
B2a - IE Education	B2a - IE Education	\$	1,149	\$	14,442
B2b - IE Evaluation, Measurement	B2b - IE Evaluation, Measurement	\$	-	\$	-
B3 - IE TBD Pilots/Demonstration	B3a - IE TBD Pilots/Demonstration	\$	-	\$	-
A1 - Energy Star Homes	A1a - ES Homes	\$	10,396	\$	178,508
A2 - Home Performance	A2a - Home Performance (Weatherization)	\$	26,135	\$	376,382
A2 - Home Performance	A2b - Home Performance (HVAC)	\$	-	\$	48,900
A2 - Home Performance	A2c - Home Performance 3rd Party	\$	-	\$	6,000
A3 - Energy Star Products	A3b - ES Appliances and Products	\$	21,257	\$	95,988
A3 - Energy Star Products	A3c - ES HVAC Systems	\$	-	\$	182,387
A4 - Residential Behavior	A4a - Residential Behavior	\$	6,345	\$	111,510
A5 - Residential Active Demand Response	A5a - Residential Active Demand Response	\$	6,897	\$	77,100
A6a - Res Education	A6a - Res Education	\$	1,598	\$	19,686
A6b - Res Evaluation, Measurement	A6b - Res Evaluation, Measurement	\$	-	\$	-
A7 - Res TBD Pilots/Demonstration	A7a - TBD Res Pilot/Demonstration	\$	-	\$	-
A7 - Res TBD Pilots/Demonstration	A7b - TBD Res Pilot/Demonstration	\$	-	\$	-
C1 - Large Business Energy Solutions	C1a - LCI Retrofit	\$	60,361	\$	468,499
C1 - Large Business Energy Solutions	C1b - LCI New Equipment and	\$	-	\$	440,325
C1 - Large Business Energy Solutions	C1c - LCI Midstream	\$	-	\$	-
C1 - Large Business Energy Solutions	C1d - LCI Direct Install	\$	-	\$	-
C2 - Small Business Energy Solutions	C2a - SCI Retrofit	\$	53,592	\$	255,988
C2 - Small Business Energy Solutions	C2b - SCI New Equipment and	\$	-	\$	526,648
C2 - Small Business Energy Solutions	C2c - SCI Midstream	\$	-	\$	39,256
C2 - Small Business Energy Solutions	C2d - SCI Direct Install	\$	-	\$	-
C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	7,739	\$	65,568
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and	\$	-	\$	52,905
C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-
C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	\$	25,380	\$	446,040
C6a - C&I Education	C6a - C&I Education	\$	2,209	\$	19,129

C6c - C&I Customer Partnerships	C6c - C&I Customer Partnerships	\$	-	\$	-
C6d - Smart Start	C6d - Smart Start	\$	-	\$	-
C6b - C&I Evaluation, Measurement	C6b - C&I Evaluation, Measurement	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrations	C7a - TBD C&I Pilot/Demonstration	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrations	C7b - TBD C&I Pilot/Demonstration	\$	-	\$	-
B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	77,547	\$	1,178,063
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	-	\$	443,028
B2a - IE Education	B2a - IE Education	\$	1,668	\$	20,131
B2b - IE Evaluation, Measurement	B2b - IE Evaluation, Measurement	\$	-	\$	-
B3 - IE TBD Pilots/Demonstrations	B3a - IE TBD Pilots/Demonstrations	\$	-	\$	-
A1 - Energy Star Homes	A1a - ES Homes	\$	33,146	\$	677,911
A2 - Home Performance	A2a - Home Performance (Weatherization)	\$	60,900	\$	1,099,565
A2 - Home Performance	A2b - Home Performance (HVAC)	\$	-	\$	73,485
A2 - Home Performance	A2c - Home Performance 3rd Party	\$	-	\$	-
A3 - Energy Star Products	A3b - ES Appliances and Products	\$	56,316	\$	1,054,578
A3 - Energy Star Products	A3c - ES HVAC Systems	\$	-	\$	-
A4 - Residential Behavior	A4a - Residential Behavior	\$	7,770	\$	153,735
A5 - Residential Active Demand Management	A5a - Residential Active Demand Management	\$	-	\$	-
A6a - Res Education	A6a - Res Education	\$	3,066	\$	42,413
A6b - Res Evaluation, Measurement	A6b - Res Evaluation, Measurement	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrations	A7a - TBD Res Pilot/Demonstration	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrations	A7b - TBD Res Pilot/Demonstration	\$	-	\$	-
C1 - Large Business Energy Solutions	C1a - LCI Retrofit	\$	72,842	\$	775,496
C1 - Large Business Energy Solutions	C1b - LCI New Equipment and	\$	-	\$	424,802
C1 - Large Business Energy Solutions	C1c - LCI Midstream	\$	-	\$	14,300
C1 - Large Business Energy Solutions	C1d - LCI Direct Install	\$	-	\$	-
C2 - Small Business Energy Solutions	C2a - SCI Retrofit	\$	68,420	\$	405,704
C2 - Small Business Energy Solutions	C2b - SCI New Equipment and	\$	-	\$	697,491
C2 - Small Business Energy Solutions	C2c - SCI Midstream	\$	-	\$	44,836
C2 - Small Business Energy Solutions	C2d - SCI Direct Install	\$	-	\$	-
C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	15,540	\$	128,663
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and	\$	-	\$	142,547
C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-
C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	\$	-	\$	-
C6a - C&I Education	C6a - C&I Education	\$	2,142	\$	22,287
C6c - C&I Customer Partnerships	C6c - C&I Customer Partnerships	\$	-	\$	-
C6d - Smart Start	C6d - Smart Start	\$	-	\$	-
C6b - C&I Evaluation, Measurement	C6b - C&I Evaluation, Measurement	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrations	C7a - TBD C&I Pilot/Demonstration	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrations	C7b - TBD C&I Pilot/Demonstration	\$	-	\$	-
B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	82,989	\$	1,219,211
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	-	\$	433,028
B2a - IE Education	B2a - IE Education	\$	1,704	\$	20,646
B2b - IE Evaluation, Measurement	B2b - IE Evaluation, Measurement	\$	-	\$	-
B3 - IE TBD Pilots/Demonstrations	B3a - IE TBD Pilots/Demonstrations	\$	-	\$	-
A1 - Energy Star Homes	A1a - ES Homes	\$	32,035	\$	636,603
A2 - Home Performance	A2a - Home Performance (Weatherization)	\$	58,154	\$	1,040,057
A2 - Home Performance	A2b - Home Performance (HVAC)	\$	-	\$	64,875
A2 - Home Performance	A2c - Home Performance 3rd Party	\$	-	\$	-

A3 - Energy Star Products	A3b - ES Appliances and Products	\$	54,182	\$	978,419
A3 - Energy Star Products	A3c - ES HVAC Systems	\$	-	\$	-
A4 - Residential Behavior	A4a - Residential Behavior	\$	8,360	\$	157,510
A5 - Residential Active Demand F	A5a - Residential Active Demar	\$	-	\$	-
A6a - Res Education	A6a - Res Education	\$	3,080	\$	40,390
A6b - Res Evaluation, Measurem	A6b - Res Evaluation, Measure	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7a - TBD Res Pilot/Demonstra	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7b - TBD Res Pilot/Demonstra	\$	-	\$	-
C1 - Large Business Energy Solu	C1a - LCI Retrofit	\$	83,520	\$	842,559
C1 - Large Business Energy Solu	C1b - LCI New Equipment and	\$	-	\$	503,892
C1 - Large Business Energy Solu	C1c - LCI Midstream	\$	-	\$	17,400
C1 - Large Business Energy Solu	C1d - LCI Direct Install	\$	-	\$	-
C2 - Small Business Energy Solu	C2a - SCI Retrofit	\$	77,223	\$	489,528
C2 - Small Business Energy Solu	C2b - SCI New Equipment and	\$	-	\$	739,465
C2 - Small Business Energy Solu	C2c - SCI Midstream	\$	-	\$	46,936
C2 - Small Business Energy Solu	C2d - SCI Direct Install	\$	-	\$	-
C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	16,720	\$	129,980
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and	\$	-	\$	144,760
C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-
C5 - C&I Active Demand Respon	C5a - C&I Active Demand Respo	\$	-	\$	-
C6a - C&I Education	C6a - C&I Education	\$	2,408	\$	24,360
C6c - C&I Customer Partnerships	C6c - C&I Customer Partnershi	\$	-	\$	-
C6d - Smart Start	C6d - Smart Start	\$	-	\$	-
C6b - C&I Evaluation, Measurem	C6b - C&I Evaluation, Measure	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrati	C7a - TBD C&I Pilot/Demonstra	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrati	C7b - TBD C&I Pilot/Demonstra	\$	-	\$	-
B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	89,459	\$	1,232,654
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	-	\$	463,178
B2a - IE Education	B2a - IE Education	\$	1,846	\$	23,168
B2b - IE Evaluation, Measuremer	B2b - IE Evaluation, Measurem	\$	-	\$	-
B3 - IE TBD Pilots/Demonstration	B3a - IE TBD Pilots/Demonstra	\$	-	\$	-
A1 - Energy Star Homes	A1a - ES Homes	\$	34,695	\$	655,350
A2 - Home Performance	A2a - Home Performance (Wea	\$	62,868	\$	1,075,824
A2 - Home Performance	A2b - Home Performance (HVA	\$	-	\$	64,875
A2 - Home Performance	A2c - Home Performance 3rd P	\$	-	\$	-
A3 - Energy Star Products	A3b - ES Appliances and Produ	\$	58,640	\$	1,024,241
A3 - Energy Star Products	A3c - ES HVAC Systems	\$	-	\$	-
A4 - Residential Behavior	A4a - Residential Behavior	\$	8,775	\$	161,070
A5 - Residential Active Demand F	A5a - Residential Active Demar	\$	-	\$	-
A6a - Res Education	A6a - Res Education	\$	3,330	\$	42,402
A6b - Res Evaluation, Measurem	A6b - Res Evaluation, Measure	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7a - TBD Res Pilot/Demonstra	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7b - TBD Res Pilot/Demonstra	\$	-	\$	-
C1 - Large Business Energy Solu	C1a - LCI Retrofit	\$	89,240	\$	849,473
C1 - Large Business Energy Solu	C1b - LCI New Equipment and	\$	-	\$	508,037
C1 - Large Business Energy Solu	C1c - LCI Midstream	\$	-	\$	13,100
C1 - Large Business Energy Solu	C1d - LCI Direct Install	\$	-	\$	-
C2 - Small Business Energy Solu	C2a - SCI Retrofit	\$	83,983	\$	481,651
C2 - Small Business Energy Solu	C2b - SCI New Equipment and	\$	-	\$	784,499

C2 - Small Business Energy Solutions	C2c - SCI Midstream	\$	-	\$	45,636
C2 - Small Business Energy Solutions	C2d - SCI Direct Install	\$	-	\$	-
C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	17,550	\$	127,747
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and	\$	-	\$	149,543
C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-
C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	\$	-	\$	-
C6a - C&I Education	C6a - C&I Education	\$	2,655	\$	25,783
C6c - C&I Customer Partnerships	C6c - C&I Customer Partnerships	\$	-	\$	-
C6d - Smart Start	C6d - Smart Start	\$	-	\$	-
C6b - C&I Evaluation, Measurement	C6b - C&I Evaluation, Measurement	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrations	C7a - TBD C&I Pilot/Demonstration	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrations	C7b - TBD C&I Pilot/Demonstration	\$	-	\$	-
B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	66,637	\$	767,598
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	-	\$	-
B2a - IE Education	B2a - IE Education	\$	-	\$	-
B2b - IE Evaluation, Measurement	B2b - IE Evaluation, Measurement	\$	-	\$	-
B3 - IE TBD Pilots/Demonstrations	B3a - IE TBD Pilots/Demonstrations	\$	-	\$	-
A1 - Energy Star Homes	A1a - ES Homes	\$	33,882	\$	390,287
A2 - Home Performance	A2a - Home Performance (Weatherization)	\$	42,352	\$	487,859
A2 - Home Performance	A2b - Home Performance (HVAC)	\$	-	\$	-
A2 - Home Performance	A2c - Home Performance 3rd Party	\$	-	\$	-
A3 - Energy Star Products	A3b - ES Appliances and Products	\$	92,720	\$	993,802
A3 - Energy Star Products	A3c - ES HVAC Systems	\$	-	\$	-
A4 - Residential Behavior	A4a - Residential Behavior	\$	-	\$	-
A5 - Residential Active Demand Response	A5a - Residential Active Demand Response	\$	-	\$	-
A6a - Res Education	A6a - Res Education	\$	-	\$	-
A6b - Res Evaluation, Measurement	A6b - Res Evaluation, Measurement	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrations	A7a - TBD Res Pilot/Demonstration	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrations	A7b - TBD Res Pilot/Demonstration	\$	-	\$	-
C1 - Large Business Energy Solutions	C1a - LCI Retrofit	\$	50,222	\$	578,511
C1 - Large Business Energy Solutions	C1b - LCI New Equipment and	\$	-	\$	-
C1 - Large Business Energy Solutions	C1c - LCI Midstream	\$	-	\$	-
C1 - Large Business Energy Solutions	C1d - LCI Direct Install	\$	-	\$	-
C2 - Small Business Energy Solutions	C2a - SCI Retrofit	\$	39,494	\$	520,992
C2 - Small Business Energy Solutions	C2b - SCI New Equipment and	\$	-	\$	-
C2 - Small Business Energy Solutions	C2c - SCI Midstream	\$	-	\$	-
C2 - Small Business Energy Solutions	C2d - SCI Direct Install	\$	-	\$	-
C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	16,196	\$	198,019
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and	\$	-	\$	-
C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-
C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	\$	-	\$	-
C6a - C&I Education	C6a - C&I Education	\$	4,015	\$	46,253
C6c - C&I Customer Partnerships	C6c - C&I Customer Partnerships	\$	-	\$	-
C6d - Smart Start	C6d - Smart Start	\$	-	\$	-
C6b - C&I Evaluation, Measurement	C6b - C&I Evaluation, Measurement	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrations	C7a - TBD C&I Pilot/Demonstration	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrations	C7b - TBD C&I Pilot/Demonstration	\$	-	\$	-
B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	69,593	\$	806,670
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	-	\$	-

B2a - IE Education	B2a - IE Education	\$	-	\$	-
B2b - IE Evaluation, Measuremer	B2b - IE Evaluation, Measurem	\$	-	\$	-
B3 - IE TBD Pilots/Demonstration	B3a - IE TBD Pilots/Demonstra	\$	-	\$	-
A1 - Energy Star Homes	A1a - ES Homes	\$	36,182	\$	419,432
A2 - Home Performance	A2a - Home Performance (Wea	\$	45,182	\$	523,766
A2 - Home Performance	A2b - Home Performance (HVA	\$	-	\$	-
A2 - Home Performance	A2c - Home Performance 3rd P	\$	-	\$	-
A3 - Energy Star Products	A3b - ES Appliances and Produ	\$	99,238	\$	1,045,687
A3 - Energy Star Products	A3c - ES HVAC Systems	\$	-	\$	-
A4 - Residential Behavior	A4a - Residential Behavior	\$	-	\$	-
A5 - Residential Active Demand F	A5a - Residential Active Demar	\$	-	\$	-
A6a - Res Education	A6a - Res Education	\$	-	\$	-
A6b - Res Evaluation, Measurem	A6b - Res Evaluation, Measure	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7a - TBD Res Pilot/Demonstra	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7b - TBD Res Pilot/Demonstra	\$	-	\$	-
C1 - Large Business Energy Solu	C1a - LCI Retrofit	\$	50,250	\$	636,062
C1 - Large Business Energy Solu	C1b - LCI New Equipment and	\$	-	\$	-
C1 - Large Business Energy Solu	C1c - LCI Midstream	\$	-	\$	-
C1 - Large Business Energy Solu	C1d - LCI Direct Install	\$	-	\$	-
C2 - Small Business Energy Solu	C2a - SCI Retrofit	\$	44,873	\$	556,016
C2 - Small Business Energy Solu	C2b - SCI New Equipment and	\$	-	\$	-
C2 - Small Business Energy Solu	C2c - SCI Midstream	\$	-	\$	-
C2 - Small Business Energy Solu	C2d - SCI Direct Install	\$	-	\$	-
C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	11,132	\$	135,217
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and	\$	-	\$	-
C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-
C5 - C&I Active Demand Respon	C5a - C&I Active Demand Respo	\$	-	\$	-
C6a - C&I Education	C6a - C&I Education	\$	4,259	\$	49,375
C6c - C&I Customer Partnerships	C6c - C&I Customer Partnershi	\$	-	\$	-
C6d - Smart Start	C6d - Smart Start	\$	-	\$	-
C6b - C&I Evaluation, Measurem	C6b - C&I Evaluation, Measure	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrati	C7a - TBD C&I Pilot/Demonstra	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrati	C7b - TBD C&I Pilot/Demonstra	\$	-	\$	-
B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	70,064	\$	837,309
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	-	\$	-
B2a - IE Education	B2a - IE Education	\$	-	\$	-
B2b - IE Evaluation, Measuremer	B2b - IE Evaluation, Measurem	\$	-	\$	-
B3 - IE TBD Pilots/Demonstration	B3a - IE TBD Pilots/Demonstra	\$	-	\$	-
A1 - Energy Star Homes	A1a - ES Homes	\$	36,217	\$	433,275
A2 - Home Performance	A2a - Home Performance (Wea	\$	45,226	\$	541,053
A2 - Home Performance	A2b - Home Performance (HVA	\$	-	\$	-
A2 - Home Performance	A2c - Home Performance 3rd P	\$	-	\$	-
A3 - Energy Star Products	A3b - ES Appliances and Produ	\$	99,245	\$	1,082,210
A3 - Energy Star Products	A3c - ES HVAC Systems	\$	-	\$	-
A4 - Residential Behavior	A4a - Residential Behavior	\$	-	\$	-
A5 - Residential Active Demand F	A5a - Residential Active Demar	\$	-	\$	-
A6a - Res Education	A6a - Res Education	\$	-	\$	-
A6b - Res Evaluation, Measurem	A6b - Res Evaluation, Measure	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7a - TBD Res Pilot/Demonstra	\$	-	\$	-

A7 - Res TBD Pilots/Demonstrati	A7b - TBD Res Pilot/Demonstra	\$	-	\$	-
C1 - Large Business Energy Solu	C1a - LCI Retrofit	\$	50,073	\$	636,062
C1 - Large Business Energy Solu	C1b - LCI New Equipment and	\$	-	\$	-
C1 - Large Business Energy Solu	C1c - LCI Midstream	\$	-	\$	-
C1 - Large Business Energy Solu	C1d - LCI Direct Install	\$	-	\$	-
C2 - Small Business Energy Solu	C2a - SCI Retrofit	\$	44,670	\$	572,471
C2 - Small Business Energy Solu	C2b - SCI New Equipment and	\$	-	\$	-
C2 - Small Business Energy Solu	C2c - SCI Midstream	\$	-	\$	-
C2 - Small Business Energy Solu	C2d - SCI Direct Install	\$	-	\$	-
C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	10,847	\$	135,951
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and	\$	-	\$	-
C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-
C5 - C&I Active Demand Respon	C5a - C&I Active Demand Respo	\$	-	\$	-
C6a - C&I Education	C6a - C&I Education	\$	4,246	\$	50,794
C6c - C&I Customer Partnerships	C6c - C&I Customer Partnershi	\$	-	\$	-
C6d - Smart Start	C6d - Smart Start	\$	-	\$	-
C6b - C&I Evaluation, Measurem	C6b - C&I Evaluation, Measure	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrati	C7a - TBD C&I Pilot/Demonstra	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrati	C7b - TBD C&I Pilot/Demonstra	\$	-	\$	-
A5 - Residential Active Demand F	A5a - Residential Active Demar	\$	1,531	\$	40,000
Home Energy Assistance		\$	-	\$	-
C5 - C&I Active Demand Respon	C5a - C&I Active Demand Respo	\$	3,346	\$	100,000
A5 - Residential Active Demand F	A5a - Residential Active Demar	\$	1,577	\$	45,000
Home Energy Assistance		\$	-	\$	-
C5 - C&I Active Demand Respon	C5a - C&I Active Demand Respo	\$	3,447	\$	105,000
A5 - Residential Active Demand F	A5a - Residential Active Demar	\$	1,624	\$	57,608
Home Energy Assistance		\$	-	\$	-
C5 - C&I Active Demand Respon	C5a - C&I Active Demand Respo	\$	3,551	\$	158,242
B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	43,499	\$	881,500
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	-	\$	182,500
B2a - IE Education	B2a - IE Education	\$	-	\$	-
B2b - IE Evaluation, Measuremer	B2b - IE Evaluation, Measurem	\$	-	\$	-
B3 - IE TBD Pilots/Demonstration	B3a - IE TBD Pilots/Demonstra	\$	-	\$	-
A1 - Energy Star Homes	A1a - ES Homes	\$	15,306	\$	221,000
A2 - Home Performance	A2a - Home Performance (Wea	\$	27,551	\$	460,000
A2 - Home Performance	A2b - Home Performance (HVA	\$	-	\$	14,250
A2 - Home Performance	A2c - Home Performance 3rd P	\$	-	\$	10,241
A3 - Energy Star Products	A3b - ES Appliances and Produ	\$	22,959	\$	173,468
A3 - Energy Star Products	A3c - ES HVAC Systems	\$	-	\$	290,194
A4 - Residential Behavior	A4a - Residential Behavior	\$	7,653	\$	175,508
A5 - Residential Active Demand F	A5a - Residential Active Demar	\$	1,531	\$	40,000
A6a - Res Education	A6a - Res Education	\$	-	\$	-
A6b - Res Evaluation, Measurem	A6b - Res Evaluation, Measure	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7a - TBD Res Pilot/Demonstra	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7b - TBD Res Pilot/Demonstra	\$	-	\$	-
C1 - Large Business Energy Solu	C1a - LCI Retrofit	\$	52,427	\$	882,200
C1 - Large Business Energy Solu	C1b - LCI New Equipment and	\$	-	\$	60,000
C1 - Large Business Energy Solu	C1c - LCI Midstream	\$	-	\$	36,350
C1 - Large Business Energy Solu	C1d - LCI Direct Install	\$	-	\$	-



C2 - Small Business Energy Solutions	C2a - SCI Retrofit	\$ 53,543	\$ 623,625
C2 - Small Business Energy Solutions	C2b - SCI New Equipment and	\$ -	\$ 86,775
C2 - Small Business Energy Solutions	C2c - SCI Midstream	\$ -	\$ 267,355
C2 - Small Business Energy Solutions	C2d - SCI Direct Install	\$ -	\$ -
C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$ 12,394	\$ 118,250
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and	\$ -	\$ 34,250
C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$ -	\$ -
C5 - C&I Active Demand Response	C5a - C&I Active Demand Respo	\$ 3,346	\$ 100,000
C6a - C&I Education	C6a - C&I Education	\$ -	\$ -
C6c - C&I Customer Partnerships	C6c - C&I Customer Partnershi	\$ -	\$ -
C6d - Smart Start	C6d - Smart Start	\$ -	\$ -
C6b - C&I Evaluation, Measurem	C6b - C&I Evaluation, Measure	\$ -	\$ -
C7 - C&I TBD Pilots/Demonstrati	C7a - TBD C&I Pilot/Demonstra	\$ -	\$ -
C7 - C&I TBD Pilots/Demonstrati	C7b - TBD C&I Pilot/Demonstra	\$ -	\$ -
B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$ 44,756	\$ 881,500
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$ -	\$ 182,500
B2a - IE Education	B2a - IE Education	\$ -	\$ -
B2b - IE Evaluation, Measuremer	B2b - IE Evaluation, Measurem	\$ -	\$ -
B3 - IE TBD Pilots/Demonstration	B3a - IE TBD Pilots/Demonstra	\$ -	\$ -
A1 - Energy Star Homes	A1a - ES Homes	\$ 15,765	\$ 221,000
A2 - Home Performance	A2a - Home Performance (Wea	\$ 28,378	\$ 460,000
A2 - Home Performance	A2b - Home Performance (HVA	\$ -	\$ 14,250
A2 - Home Performance	A2c - Home Performance 3rd P	\$ -	\$ 10,241
A3 - Energy Star Products	A3b - ES Appliances and Produ	\$ 23,648	\$ 173,468
A3 - Energy Star Products	A3c - ES HVAC Systems	\$ -	\$ 290,194
A4 - Residential Behavior	A4a - Residential Behavior	\$ 7,883	\$ 175,508
A5 - Residential Active Demand F	A5a - Residential Active Demar	\$ 1,577	\$ 45,000
A6a - Res Education	A6a - Res Education	\$ -	\$ -
A6b - Res Evaluation, Measurem	A6b - Res Evaluation, Measure	\$ -	\$ -
A7 - Res TBD Pilots/Demonstrati	A7a - TBD Res Pilot/Demonstra	\$ -	\$ -
A7 - Res TBD Pilots/Demonstrati	A7b - TBD Res Pilot/Demonstra	\$ -	\$ -
C1 - Large Business Energy Solu	C1a - LCI Retrofit	\$ 54,006	\$ 882,200
C1 - Large Business Energy Solu	C1b - LCI New Equipment and	\$ -	\$ 60,000
C1 - Large Business Energy Solu	C1c - LCI Midstream	\$ -	\$ 36,350
C1 - Large Business Energy Solu	C1d - LCI Direct Install	\$ -	\$ -
C2 - Small Business Energy Solu	C2a - SCI Retrofit	\$ 55,155	\$ 623,625
C2 - Small Business Energy Solu	C2b - SCI New Equipment and	\$ -	\$ 86,775
C2 - Small Business Energy Solu	C2c - SCI Midstream	\$ -	\$ 267,355
C2 - Small Business Energy Solu	C2d - SCI Direct Install	\$ -	\$ -
C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$ 13,141	\$ 118,250
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and	\$ -	\$ 34,250
C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$ -	\$ -
C5 - C&I Active Demand Respon	C5a - C&I Active Demand Respo	\$ 3,447	\$ 105,000
C6a - C&I Education	C6a - C&I Education	\$ -	\$ -
C6c - C&I Customer Partnerships	C6c - C&I Customer Partnershi	\$ -	\$ -
C6d - Smart Start	C6d - Smart Start	\$ -	\$ -
C6b - C&I Evaluation, Measurem	C6b - C&I Evaluation, Measure	\$ -	\$ -
C7 - C&I TBD Pilots/Demonstrati	C7a - TBD C&I Pilot/Demonstra	\$ -	\$ -
C7 - C&I TBD Pilots/Demonstrati	C7b - TBD C&I Pilot/Demonstra	\$ -	\$ -

B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	46,151	\$	881,500
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	-	\$	182,500
B2a - IE Education	B2a - IE Education	\$	-	\$	-
B2b - IE Evaluation, Measurement	B2b - IE Evaluation, Measurement	\$	-	\$	-
B3 - IE TBD Pilots/Demonstration	B3a - IE TBD Pilots/Demonstration	\$	-	\$	-
A1 - Energy Star Homes	A1a - ES Homes	\$	16,237	\$	221,000
A2 - Home Performance	A2a - Home Performance (Weatherization)	\$	29,226	\$	460,000
A2 - Home Performance	A2b - Home Performance (HVAC)	\$	-	\$	14,250
A2 - Home Performance	A2c - Home Performance 3rd Party	\$	-	\$	10,241
A3 - Energy Star Products	A3b - ES Appliances and Products	\$	24,355	\$	173,468
A3 - Energy Star Products	A3c - ES HVAC Systems	\$	-	\$	290,194
A4 - Residential Behavior	A4a - Residential Behavior	\$	8,118	\$	175,508
A5 - Residential Active Demand Forecasting	A5a - Residential Active Demand Forecasting	\$	1,624	\$	57,608
A6a - Res Education	A6a - Res Education	\$	-	\$	-
A6b - Res Evaluation, Measurement	A6b - Res Evaluation, Measurement	\$	-	\$	-
A7 - Res TBD Pilots/Demonstration	A7a - TBD Res Pilot/Demonstration	\$	-	\$	-
A7 - Res TBD Pilots/Demonstration	A7b - TBD Res Pilot/Demonstration	\$	-	\$	-
C1 - Large Business Energy Solutions	C1a - LCI Retrofit	\$	55,630	\$	882,200
C1 - Large Business Energy Solutions	C1b - LCI New Equipment and Installation	\$	-	\$	60,000
C1 - Large Business Energy Solutions	C1c - LCI Midstream	\$	-	\$	36,350
C1 - Large Business Energy Solutions	C1d - LCI Direct Install	\$	-	\$	-
C2 - Small Business Energy Solutions	C2a - SCI Retrofit	\$	56,814	\$	623,625
C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Installation	\$	-	\$	86,775
C2 - Small Business Energy Solutions	C2c - SCI Midstream	\$	-	\$	267,355
C2 - Small Business Energy Solutions	C2d - SCI Direct Install	\$	-	\$	-
C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	13,151	\$	118,250
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Installation	\$	-	\$	34,250
C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-
C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	\$	3,551	\$	158,242
C6a - C&I Education	C6a - C&I Education	\$	-	\$	-
C6c - C&I Customer Partnerships	C6c - C&I Customer Partnerships	\$	-	\$	-
C6d - Smart Start	C6d - Smart Start	\$	-	\$	-
C6b - C&I Evaluation, Measurement	C6b - C&I Evaluation, Measurement	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstration	C7a - TBD C&I Pilot/Demonstration	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstration	C7b - TBD C&I Pilot/Demonstration	\$	-	\$	-
B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	17,700	\$	303,275
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	-	\$	50,582
B2a - IE Education	B2a - IE Education	\$	-	\$	-
B2b - IE Evaluation, Measurement	B2b - IE Evaluation, Measurement	\$	-	\$	-
B3 - IE TBD Pilots/Demonstration	B3a - IE TBD Pilots/Demonstration	\$	-	\$	-
A1 - Energy Star Homes	A1a - ES Homes	\$	4,071	\$	165,250
A2 - Home Performance	A2a - Home Performance (Weatherization)	\$	7,124	\$	234,675
A2 - Home Performance	A2b - Home Performance (HVAC)	\$	-	\$	15,000
A2 - Home Performance	A2c - Home Performance 3rd Party	\$	-	\$	15,000
A3 - Energy Star Products	A3b - ES Appliances and Products	\$	6,106	\$	129,732
A3 - Energy Star Products	A3c - ES HVAC Systems	\$	-	\$	-
A4 - Residential Behavior	A4a - Residential Behavior	\$	2,646	\$	54,880
A5 - Residential Active Demand Forecasting	A5a - Residential Active Demand Forecasting	\$	-	\$	-
A6a - Res Education	A6a - Res Education	\$	-	\$	-

A6b - Res Evaluation, Measurem	A6b - Res Evaluation, Measure	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7a - TBD Res Pilot/Demonstra	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7b - TBD Res Pilot/Demonstra	\$	-	\$	-
C1 - Large Business Energy Solu	C1a - LCI Retrofit	\$	15,576	\$	290,000
C1 - Large Business Energy Solu	C1b - LCI New Equipment and	\$	-	\$	95,300
C1 - Large Business Energy Solu	C1c - LCI Midstream	\$	-	\$	-
C1 - Large Business Energy Solu	C1d - LCI Direct Install	\$	-	\$	-
C2 - Small Business Energy Solu	C2a - SCI Retrofit	\$	15,576	\$	99,010
C2 - Small Business Energy Solu	C2b - SCI New Equipment and	\$	-	\$	185,500
C2 - Small Business Energy Solu	C2c - SCI Midstream	\$	-	\$	81,261
C2 - Small Business Energy Solu	C2d - SCI Direct Install	\$	-	\$	-
C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	3,540	\$	55,000
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and	\$	-	\$	22,500
C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-
C5 - C&I Active Demand Respon	C5a - C&I Active Demand Resp	\$	-	\$	-
C6a - C&I Education	C6a - C&I Education	\$	-	\$	-
C6c - C&I Customer Partnerships	C6c - C&I Customer Partnershi	\$	-	\$	-
C6d - Smart Start	C6d - Smart Start	\$	-	\$	-
C6b - C&I Evaluation, Measurem	C6b - C&I Evaluation, Measure	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrati	C7a - TBD C&I Pilot/Demonstra	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrati	C7b - TBD C&I Pilot/Demonstra	\$	-	\$	-
B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	19,823	\$	343,325
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	-	\$	50,582
B2a - IE Education	B2a - IE Education	\$	-	\$	-
B2b - IE Evaluation, Measuremer	B2b - IE Evaluation, Measurem	\$	-	\$	-
B3 - IE TBD Pilots/Demonstration	B3a - IE TBD Pilots/Demonstra	\$	-	\$	-
A1 - Energy Star Homes	A1a - ES Homes	\$	4,232	\$	165,250
A2 - Home Performance	A2a - Home Performance (Wea	\$	7,405	\$	267,925
A2 - Home Performance	A2b - Home Performance (HVA	\$	-	\$	15,000
A2 - Home Performance	A2c - Home Performance 3rd P	\$	-	\$	15,000
A3 - Energy Star Products	A3b - ES Appliances and Produ	\$	6,348	\$	129,732
A3 - Energy Star Products	A3c - ES HVAC Systems	\$	-	\$	-
A4 - Residential Behavior	A4a - Residential Behavior	\$	2,751	\$	54,880
A5 - Residential Active Demand F	A5a - Residential Active Demar	\$	-	\$	-
A6a - Res Education	A6a - Res Education	\$	-	\$	-
A6b - Res Evaluation, Measurem	A6b - Res Evaluation, Measure	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7a - TBD Res Pilot/Demonstra	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7b - TBD Res Pilot/Demonstra	\$	-	\$	-
C1 - Large Business Energy Solu	C1a - LCI Retrofit	\$	14,653	\$	290,000
C1 - Large Business Energy Solu	C1b - LCI New Equipment and	\$	-	\$	95,300
C1 - Large Business Energy Solu	C1c - LCI Midstream	\$	-	\$	-
C1 - Large Business Energy Solu	C1d - LCI Direct Install	\$	-	\$	-
C2 - Small Business Energy Solu	C2a - SCI Retrofit	\$	14,653	\$	99,010
C2 - Small Business Energy Solu	C2b - SCI New Equipment and	\$	-	\$	185,500
C2 - Small Business Energy Solu	C2c - SCI Midstream	\$	-	\$	81,261
C2 - Small Business Energy Solu	C2d - SCI Direct Install	\$	-	\$	-
C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	-	\$	70,000
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and	\$	-	\$	22,500
C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-

C5 - C&I Active Demand Respon:	C5a - C&I Active Demand Respo	\$	-	\$	-
C6a - C&I Education	C6a - C&I Education	\$	-	\$	-
C6c - C&I Customer Partnerships	C6c - C&I Customer Partnershi	\$	-	\$	-
C6d - Smart Start	C6d - Smart Start	\$	-	\$	-
C6b - C&I Evaluation, Measurem	C6b - C&I Evaluation, Measure	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrati	C7a - TBD C&I Pilot/Demonstra	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrati	C7b - TBD C&I Pilot/Demonstra	\$	-	\$	-
B1 - Home Energy Assistance	B1a - HEA (Weatherization)	\$	20,608	\$	370,025
B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	\$	-	\$	50,582
B2a - IE Education	B2a - IE Education	\$	-	\$	-
B2b - IE Evaluation, Measuremer	B2b - IE Evaluation, Measurem	\$	-	\$	-
B3 - IE TBD Pilots/Demonstration	B3a - IE TBD Pilots/Demonstra	\$	-	\$	-
A1 - Energy Star Homes	A1a - ES Homes	\$	4,371	\$	165,250
A2 - Home Performance	A2a - Home Performance (Wea	\$	7,649	\$	263,425
A2 - Home Performance	A2b - Home Performance (HVA	\$	-	\$	15,000
A2 - Home Performance	A2c - Home Performance 3rd P	\$	-	\$	15,000
A3 - Energy Star Products	A3b - ES Appliances and Produ	\$	6,556	\$	129,732
A3 - Energy Star Products	A3c - ES HVAC Systems	\$	-	\$	-
A4 - Residential Behavior	A4a - Residential Behavior	\$	2,841	\$	54,880
A5 - Residential Active Demand F	A5a - Residential Active Demar	\$	-	\$	-
A6a - Res Education	A6a - Res Education	\$	-	\$	-
A6b - Res Evaluation, Measurem	A6b - Res Evaluation, Measure	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7a - TBD Res Pilot/Demonstra	\$	-	\$	-
A7 - Res TBD Pilots/Demonstrati	A7b - TBD Res Pilot/Demonstra	\$	-	\$	-
C1 - Large Business Energy Solu	C1a - LCI Retrofit	\$	15,098	\$	290,000
C1 - Large Business Energy Solu	C1b - LCI New Equipment and	\$	-	\$	95,300
C1 - Large Business Energy Solu	C1c - LCI Midstream	\$	-	\$	-
C1 - Large Business Energy Solu	C1d - LCI Direct Install	\$	-	\$	-
C2 - Small Business Energy Solu	C2a - SCI Retrofit	\$	15,098	\$	99,010
C2 - Small Business Energy Solu	C2b - SCI New Equipment and	\$	-	\$	185,500
C2 - Small Business Energy Solu	C2c - SCI Midstream	\$	-	\$	81,261
C2 - Small Business Energy Solu	C2d - SCI Direct Install	\$	-	\$	-
C3 - Municipal Energy Solutions	C3a - Muni Retrofit	\$	-	\$	77,500
C3 - Municipal Energy Solutions	C3b - Muni New Equipment and	\$	-	\$	22,500
C3 - Municipal Energy Solutions	C3d - Muni Direct Install	\$	-	\$	-
C5 - C&I Active Demand Respon:	C5a - C&I Active Demand Respo	\$	-	\$	-
C6a - C&I Education	C6a - C&I Education	\$	-	\$	-
C6c - C&I Customer Partnerships	C6c - C&I Customer Partnershi	\$	-	\$	-
C6d - Smart Start	C6d - Smart Start	\$	-	\$	-
C6b - C&I Evaluation, Measurem	C6b - C&I Evaluation, Measure	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrati	C7a - TBD C&I Pilot/Demonstra	\$	-	\$	-
C7 - C&I TBD Pilots/Demonstrati	C7b - TBD C&I Pilot/Demonstra	\$	-	\$	-

					<b>Total Program Costs (nominal)</b>	<b>Total Program Costs (2024\$)</b>
<b>Implementation Services</b>	<b>Education and Marketing</b>	<b>EM&amp;V</b>				
\$ 134,644	\$ 9,768	\$ -	\$ -	\$ 264,007	\$ 264,007	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 80,904	\$ 18,670	\$ -	\$ -	\$ 622,340	\$ 622,340	
\$ 168,304	\$ 12,210	\$ -	\$ -	\$ 330,009	\$ 304,858	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 101,130	\$ 23,338	\$ -	\$ -	\$ 777,926	\$ 718,638	
\$ 210,380	\$ 15,263	\$ -	\$ -	\$ 412,511	\$ 352,030	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 126,413	\$ 29,172	\$ -	\$ -	\$ 972,407	\$ 829,836	
\$ 1,030,177	\$ 148,428	\$ -	\$ -	\$ 7,421,408	\$ 7,421,408	
\$ 82,163	\$ 25,281	\$ -	\$ -	\$ 1,264,052	\$ 1,264,052	
\$ 50,000	\$ 906,955	\$ -	\$ -	\$ 974,000	\$ 974,000	
\$ -	\$ -	\$ 460,329	\$ -	\$ 460,329	\$ 460,329	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 176,563	\$ 87,104	\$ -	\$ -	\$ 2,354,174	\$ 2,354,174	
\$ 544,773	\$ 289,118	\$ -	\$ -	\$ 7,227,953	\$ 7,227,953	
\$ 47,927	\$ 25,561	\$ -	\$ -	\$ 639,033	\$ 639,033	
\$ 3,516	\$ -	\$ -	\$ -	\$ 79,915	\$ 79,915	
\$ 197,109	\$ 43,208	\$ -	\$ -	\$ 1,080,194	\$ 1,080,194	
\$ 489,390	\$ 167,014	\$ -	\$ -	\$ 4,175,341	\$ 4,175,341	
\$ 3,065	\$ -	\$ -	\$ -	\$ 3,065	\$ 3,065	
\$ 134,644	\$ 9,768	\$ -	\$ -	\$ 264,007	\$ 264,007	
\$ 29,100	\$ 256,808	\$ -	\$ -	\$ 291,000	\$ 291,000	
\$ 44,000	\$ -	\$ 838,655	\$ -	\$ 883,129	\$ 883,129	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 503,254	\$ 166,122	\$ -	\$ -	\$ 5,537,398	\$ 5,537,398	

\$ 324,943	\$ 105,387	\$ -	\$ 3,512,900	\$ 3,512,900
\$ 72,270	\$ 27,345	\$ -	\$ 781,292	\$ 781,292
\$ 41,431	\$ 13,437	\$ -	\$ 447,905	\$ 447,905
\$ 104,307	\$ 78,230	\$ -	\$ 2,607,670	\$ 2,607,670
\$ 66,921	\$ 50,191	\$ -	\$ 1,673,019	\$ 1,673,019
\$ 172,505	\$ 150,942	\$ -	\$ 4,312,623	\$ 4,312,623
\$ 48,812	\$ 36,609	\$ -	\$ 1,220,298	\$ 1,220,298
\$ 36,270	\$ 27,021	\$ -	\$ 900,704	\$ 900,704
\$ 21,999	\$ 16,499	\$ -	\$ 549,967	\$ 549,967
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 80,904	\$ 18,670	\$ -	\$ 622,340	\$ 622,340
\$ 28,300	\$ 249,748	\$ -	\$ 283,000	\$ 283,000
\$ -	\$ -	\$ -	\$ 15,217	\$ 15,217
\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
\$ -	\$ -	\$ 1,174,804	\$ 1,176,331	\$ 1,176,331
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,130,882	\$ 167,080	\$ -	\$ 8,353,999	\$ 7,717,320
\$ 95,540	\$ 29,397	\$ -	\$ 1,469,840	\$ 1,357,820
\$ 50,000	\$ 526,728	\$ -	\$ 587,000	\$ 542,263
\$ -	\$ -	\$ 491,192	\$ 491,192	\$ 453,757
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 196,885	\$ 90,424	\$ -	\$ 2,443,884	\$ 2,257,630
\$ 580,895	\$ 307,764	\$ -	\$ 7,694,099	\$ 7,107,713
\$ 50,841	\$ 27,115	\$ -	\$ 677,886	\$ 626,223
\$ 3,516	\$ -	\$ -	\$ 79,915	\$ 73,824
\$ 202,013	\$ 47,567	\$ -	\$ 1,189,175	\$ 1,098,545
\$ 516,414	\$ 191,035	\$ -	\$ 4,775,877	\$ 4,411,896
\$ 3,065	\$ -	\$ -	\$ 3,065	\$ 2,832
\$ 168,304	\$ 12,210	\$ -	\$ 330,009	\$ 304,858
\$ 31,400	\$ 277,105	\$ -	\$ 314,000	\$ 290,069
\$ 44,000	\$ -	\$ 859,695	\$ 904,170	\$ 835,261
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 503,078	\$ 164,796	\$ -	\$ 5,493,201	\$ 5,074,550
\$ 319,852	\$ 103,736	\$ -	\$ 3,457,857	\$ 3,194,325
\$ 70,355	\$ 22,818	\$ -	\$ 760,594	\$ 702,627
\$ 40,569	\$ 13,158	\$ -	\$ 438,588	\$ 405,163
\$ 103,504	\$ 77,628	\$ -	\$ 2,587,600	\$ 2,390,392
\$ 66,281	\$ 49,711	\$ -	\$ 1,657,024	\$ 1,530,738
\$ 167,984	\$ 125,988	\$ -	\$ 4,199,592	\$ 3,879,531
\$ 48,319	\$ 36,239	\$ -	\$ 1,207,973	\$ 1,115,910
\$ 36,296	\$ 27,027	\$ -	\$ 900,898	\$ 832,238
\$ 21,991	\$ 16,493	\$ -	\$ 549,773	\$ 507,874
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 101,130	\$ 23,338	\$ -	\$ 777,926	\$ 718,638
\$ 28,200	\$ 248,865	\$ -	\$ 282,000	\$ 260,508
\$ -	\$ -	\$ -	\$ 15,217	\$ 14,057
\$ -	\$ -	\$ -	\$ 30,000	\$ 27,714

\$ 99,000	\$ -	\$ 1,101,551	\$ 1,202,078	\$ 1,110,465
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,184,538	\$ 181,645	\$ -	\$ 9,082,260	\$ 7,750,650
\$ 106,513	\$ 32,773	\$ -	\$ 1,638,665	\$ 1,398,410
\$ 50,000	\$ 133,728	\$ -	\$ 187,000	\$ 159,583
\$ -	\$ -	\$ 536,046	\$ 536,046	\$ 457,453
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 189,598	\$ 87,775	\$ -	\$ 2,507,862	\$ 2,140,168
\$ 526,968	\$ 283,752	\$ -	\$ 8,107,194	\$ 6,918,545
\$ 46,712	\$ 25,153	\$ -	\$ 718,648	\$ 613,282
\$ 3,516	\$ -	\$ -	\$ 79,915	\$ 68,198
\$ 207,461	\$ 45,538	\$ -	\$ 1,301,088	\$ 1,110,327
\$ 538,626	\$ 194,282	\$ -	\$ 5,250,851	\$ 4,480,989
\$ 3,065	\$ -	\$ -	\$ 3,065	\$ 2,616
\$ 210,380	\$ 15,263	\$ -	\$ 412,511	\$ 352,030
\$ 33,300	\$ 293,873	\$ -	\$ 333,000	\$ 284,177
\$ 44,000	\$ -	\$ 919,057	\$ 963,531	\$ 822,261
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 512,581	\$ 163,356	\$ -	\$ 5,445,211	\$ 4,646,852
\$ 316,059	\$ 102,506	\$ -	\$ 3,416,855	\$ 2,915,887
\$ 68,892	\$ 22,343	\$ -	\$ 744,773	\$ 635,577
\$ 40,139	\$ 13,018	\$ -	\$ 433,939	\$ 370,317
\$ 102,687	\$ 77,015	\$ -	\$ 2,567,178	\$ 2,190,787
\$ 65,860	\$ 49,395	\$ -	\$ 1,646,494	\$ 1,405,091
\$ 165,983	\$ 124,487	\$ -	\$ 4,149,567	\$ 3,541,172
\$ 47,831	\$ 35,873	\$ -	\$ 1,195,778	\$ 1,020,457
\$ 40,686	\$ 30,878	\$ -	\$ 1,029,275	\$ 878,366
\$ 24,349	\$ 18,261	\$ -	\$ 608,713	\$ 519,465
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 126,413	\$ 29,172	\$ -	\$ 972,407	\$ 829,836
\$ 28,300	\$ 249,748	\$ -	\$ 283,000	\$ 241,508
\$ -	\$ -	\$ -	\$ 15,217	\$ 12,986
\$ -	\$ -	\$ -	\$ 30,000	\$ 25,602
\$ 99,000	\$ -	\$ 1,110,510	\$ 1,211,037	\$ 1,033,478
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 73,007	\$ 6,068	\$ -	\$ 151,698	\$ 151,698
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 22,185	\$ 10,200	\$ -	\$ 255,000	\$ 255,000
\$ 55,053	\$ 5,223	\$ -	\$ 130,583	\$ 120,631
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 33,060	\$ 15,200	\$ -	\$ 380,000	\$ 351,039
\$ 56,872	\$ 5,870	\$ -	\$ 146,738	\$ 125,224
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 46,980	\$ 21,600	\$ -	\$ 540,000	\$ 460,827
\$ 47,216	\$ 47,216	\$ -	\$ 1,094,549	\$ 1,094,549
\$ -	\$ -	\$ -	\$ 85,850	\$ 85,850

\$ 3,469	\$ 8,565	\$ -	\$ 26,683	\$ 26,683
\$ -	\$ -	\$ 63,531	\$ 63,531	\$ 63,531
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 20,700	\$ 9,000	\$ -	\$ 225,000	\$ 225,000
\$ 71,432	\$ 21,811	\$ -	\$ 492,380	\$ 492,380
\$ -	\$ -	\$ -	\$ 48,900	\$ 48,900
\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
\$ 117,431	\$ 17,692	\$ -	\$ 262,573	\$ 262,573
\$ -	\$ -	\$ -	\$ 179,729	\$ 179,729
\$ 10,875	\$ 5,000	\$ -	\$ 125,000	\$ 125,000
\$ 73,007	\$ 6,068	\$ -	\$ 151,698	\$ 151,698
\$ 2,784	\$ 9,920	\$ -	\$ 32,000	\$ 32,000
\$ -	\$ -	\$ 80,067	\$ 80,067	\$ 80,067
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 236,878	\$ 56,534	\$ -	\$ 909,812	\$ 909,812
\$ -	\$ -	\$ -	\$ 503,541	\$ 503,541
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 195,890	\$ 49,405	\$ -	\$ 539,151	\$ 539,151
\$ -	\$ -	\$ -	\$ 643,603	\$ 643,603
\$ -	\$ -	\$ -	\$ 52,364	\$ 52,364
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 28,157	\$ 7,106	\$ -	\$ 111,976	\$ 111,976
\$ -	\$ -	\$ -	\$ 65,673	\$ 65,673
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 22,185	\$ 10,200	\$ -	\$ 255,000	\$ 255,000
\$ 3,915	\$ 20,250	\$ -	\$ 45,000	\$ 45,000
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 164,533	\$ 164,533	\$ 164,533
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 103,950	\$ 47,793	\$ -	\$ 1,118,475	\$ 1,033,234
\$ -	\$ -	\$ -	\$ 76,350	\$ 70,531
\$ 3,767	\$ 8,214	\$ -	\$ 28,326	\$ 26,167
\$ -	\$ -	\$ 64,376	\$ 64,376	\$ 59,470
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 22,763	\$ 9,015	\$ -	\$ 225,376	\$ 208,200
\$ 74,034	\$ 22,018	\$ -	\$ 496,538	\$ 458,695
\$ -	\$ -	\$ -	\$ 48,900	\$ 45,173
\$ -	\$ -	\$ -	\$ 5,000	\$ 4,619
\$ 132,124	\$ 18,068	\$ -	\$ 267,925	\$ 247,506
\$ -	\$ -	\$ -	\$ 183,782	\$ 169,775
\$ 11,310	\$ 5,200	\$ -	\$ 130,000	\$ 120,092
\$ 55,053	\$ 5,223	\$ -	\$ 130,583	\$ 120,631
\$ 2,871	\$ 10,230	\$ -	\$ 33,000	\$ 30,485
\$ -	\$ -	\$ 80,058	\$ 80,058	\$ 73,957
\$ -	\$ -	\$ -	\$ -	\$ -



\$ -	\$ -	\$ -	\$ -	\$ -
\$ 251,419	\$ 54,805	\$ -	\$ 922,388	\$ 852,091
\$ -	\$ -	\$ -	\$ 447,744	\$ 413,620
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 207,893	\$ 47,248	\$ -	\$ 555,703	\$ 513,351
\$ -	\$ -	\$ -	\$ 579,344	\$ 535,191
\$ -	\$ -	\$ -	\$ 46,162	\$ 42,644
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 29,803	\$ 6,586	\$ -	\$ 108,760	\$ 100,471
\$ -	\$ -	\$ -	\$ 55,900	\$ 51,640
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 33,060	\$ 15,200	\$ -	\$ 380,000	\$ 351,039
\$ 2,760	\$ 21,160	\$ -	\$ 46,000	\$ 42,494
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 165,368	\$ 165,368	\$ 152,765
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 100,377	\$ 46,150	\$ -	\$ 1,069,407	\$ 912,614
\$ -	\$ -	\$ -	\$ 84,350	\$ 71,983
\$ 3,747	\$ 8,014	\$ -	\$ 27,352	\$ 23,342
\$ -	\$ -	\$ 62,164	\$ 62,164	\$ 53,049
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 23,447	\$ 8,848	\$ -	\$ 221,200	\$ 188,768
\$ 76,403	\$ 22,242	\$ -	\$ 501,162	\$ 427,683
\$ -	\$ -	\$ -	\$ 48,900	\$ 41,730
\$ -	\$ -	\$ -	\$ 6,000	\$ 5,120
\$ 134,552	\$ 18,091	\$ -	\$ 269,888	\$ 230,318
\$ -	\$ -	\$ -	\$ 182,387	\$ 155,646
\$ 11,745	\$ 5,400	\$ -	\$ 135,000	\$ 115,207
\$ 56,872	\$ 5,870	\$ -	\$ 146,738	\$ 125,224
\$ 2,244	\$ 10,472	\$ -	\$ 34,000	\$ 29,015
\$ -	\$ -	\$ 81,330	\$ 81,330	\$ 69,406
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 263,728	\$ 51,371	\$ -	\$ 843,960	\$ 720,222
\$ -	\$ -	\$ -	\$ 440,325	\$ 375,766
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 219,156	\$ 45,610	\$ -	\$ 574,346	\$ 490,137
\$ -	\$ -	\$ -	\$ 526,648	\$ 449,433
\$ -	\$ -	\$ -	\$ 39,256	\$ 33,500
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 31,862	\$ 6,586	\$ -	\$ 111,755	\$ 95,370
\$ -	\$ -	\$ -	\$ 52,905	\$ 45,148
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 46,980	\$ 21,600	\$ -	\$ 540,000	\$ 460,827
\$ 4,089	\$ 21,573	\$ -	\$ 47,000	\$ 40,109

\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 167,168	\$ 167,168	\$ 142,659
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 73,854	\$ 73,854	\$ -	\$ -	\$ 1,403,317	\$ 1,403,317
\$ -	\$ -	\$ -	\$ -	\$ 443,028	\$ 443,028
\$ 5,162	\$ 12,746	\$ -	\$ -	\$ 39,706	\$ 39,706
\$ -	\$ -	\$ 99,266	\$ 99,266	\$ 99,266	\$ 99,266
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 46,562	\$ 31,567	\$ -	\$ -	\$ 789,186	\$ 789,186
\$ 129,050	\$ 87,000	\$ -	\$ -	\$ 1,376,515	\$ 1,376,515
\$ -	\$ -	\$ -	\$ -	\$ 73,485	\$ 73,485
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 149,505	\$ 80,451	\$ -	\$ -	\$ 1,340,849	\$ 1,340,849
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 16,095	\$ 7,400	\$ -	\$ -	\$ 185,000	\$ 185,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 2,920	\$ 24,601	\$ -	\$ -	\$ 73,000	\$ 73,000
\$ -	\$ -	\$ 202,002	\$ 202,002	\$ 202,002	\$ 202,002
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 321,860	\$ 84,700	\$ -	\$ -	\$ 1,254,898	\$ 1,254,898
\$ -	\$ -	\$ -	\$ -	\$ 424,802	\$ 424,802
\$ -	\$ -	\$ -	\$ -	\$ 14,300	\$ 14,300
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 295,162	\$ 79,559	\$ -	\$ -	\$ 848,845	\$ 848,845
\$ -	\$ -	\$ -	\$ -	\$ 697,491	\$ 697,491
\$ -	\$ -	\$ -	\$ -	\$ 44,836	\$ 44,836
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 68,450	\$ 14,800	\$ -	\$ -	\$ 227,453	\$ 227,453
\$ -	\$ -	\$ -	\$ -	\$ 142,547	\$ 142,547
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 2,805	\$ 23,766	\$ -	\$ -	\$ 51,000	\$ 51,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 195,062	\$ 195,062	\$ 195,062	\$ 195,062
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 75,445	\$ 75,445	\$ -	\$ -	\$ 1,453,090	\$ 1,342,346
\$ -	\$ -	\$ -	\$ -	\$ 433,028	\$ 400,026
\$ 5,192	\$ 13,020	\$ -	\$ -	\$ 40,562	\$ 37,470
\$ -	\$ -	\$ 101,404	\$ 101,404	\$ 101,404	\$ 93,676
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 46,563	\$ 29,800	\$ -	\$ -	\$ 745,000	\$ 688,222
\$ 128,480	\$ 60,859	\$ -	\$ -	\$ 1,287,551	\$ 1,189,424
\$ -	\$ -	\$ -	\$ -	\$ 64,875	\$ 59,931
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

\$ 150,574	\$ 76,862	\$ -	\$ 1,260,037	\$ 1,164,007
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 16,530	\$ 7,600	\$ -	\$ 190,000	\$ 175,520
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,990	\$ 22,540	\$ -	\$ 70,000	\$ 64,665
\$ -	\$ -	\$ 190,393	\$ 190,393	\$ 175,883
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 355,911	\$ 94,910	\$ -	\$ 1,376,900	\$ 1,271,963
\$ -	\$ -	\$ -	\$ 503,892	\$ 465,489
\$ -	\$ -	\$ -	\$ 17,400	\$ 16,074
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 314,156	\$ 87,753	\$ -	\$ 968,660	\$ 894,836
\$ -	\$ -	\$ -	\$ 739,465	\$ 683,109
\$ -	\$ -	\$ -	\$ 46,936	\$ 43,359
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 73,340	\$ 15,200	\$ -	\$ 235,240	\$ 217,312
\$ -	\$ -	\$ -	\$ 144,760	\$ 133,727
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,640	\$ 25,592	\$ -	\$ 56,000	\$ 51,732
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 215,224	\$ 215,224	\$ 198,821
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 81,680	\$ 77,790	\$ -	\$ 1,481,584	\$ 1,264,359
\$ -	\$ -	\$ -	\$ 463,178	\$ 395,268
\$ 5,979	\$ 12,969	\$ -	\$ 43,961	\$ 37,516
\$ -	\$ -	\$ 104,670	\$ 104,670	\$ 89,323
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 50,115	\$ 30,840	\$ -	\$ 771,000	\$ 657,959
\$ 134,816	\$ 58,676	\$ -	\$ 1,332,185	\$ 1,136,864
\$ -	\$ -	\$ -	\$ 64,875	\$ 55,363
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 155,070	\$ 65,155	\$ -	\$ 1,303,105	\$ 1,112,048
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 17,355	\$ 7,800	\$ -	\$ 195,000	\$ 166,410
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,922	\$ 24,346	\$ -	\$ 74,000	\$ 63,150
\$ -	\$ -	\$ 196,851	\$ 196,851	\$ 167,989
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 383,150	\$ 97,000	\$ -	\$ 1,418,863	\$ 1,210,834
\$ -	\$ -	\$ -	\$ 508,037	\$ 433,550
\$ -	\$ -	\$ -	\$ 13,100	\$ 11,179
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 338,673	\$ 91,286	\$ -	\$ 995,593	\$ 849,623
\$ -	\$ -	\$ -	\$ 784,499	\$ 669,478

\$ -	\$ -	\$ -	\$ 45,636	\$ 38,945
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 79,560	\$ 15,600	\$ -	\$ 240,457	\$ 205,202
\$ -	\$ -	\$ -	\$ 149,543	\$ 127,618
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,127	\$ 27,435	\$ -	\$ 59,000	\$ 50,350
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 221,828	\$ 221,828	\$ 189,304
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 103,016	\$ 5,000	\$ -	\$ 942,251	\$ 942,251
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 25,563	\$ -	\$ 25,563	\$ 25,563
\$ -	\$ -	\$ 47,144	\$ 47,144	\$ 47,144
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 52,379	\$ 5,000	\$ -	\$ 481,548	\$ 481,548
\$ 65,473	\$ 5,000	\$ -	\$ 600,685	\$ 600,685
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 218,439	\$ 20,000	\$ -	\$ 1,324,961	\$ 1,324,961
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 47,519	\$ -	\$ 47,519	\$ 47,519
\$ -	\$ -	\$ 125,577	\$ 125,577	\$ 125,577
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 77,639	\$ 5,000	\$ -	\$ 711,372	\$ 711,372
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 64,182	\$ 7,500	\$ -	\$ 632,168	\$ 632,168
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 25,039	\$ 7,428	\$ -	\$ 246,681	\$ 246,681
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 6,207	\$ 33,117	\$ -	\$ 89,592	\$ 89,592
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 95,824	\$ 95,824	\$ 95,824
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 109,374	\$ 5,000	\$ -	\$ 990,637	\$ 915,138
\$ -	\$ -	\$ -	\$ -	\$ -

\$ -	\$ 26,797	\$ -	\$ 26,797	\$ 24,755
\$ -	\$ -	\$ 38,599	\$ 38,599	\$ 35,658
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 56,864	\$ 5,000	\$ -	\$ 517,478	\$ 478,040
\$ 71,009	\$ 5,000	\$ -	\$ 644,958	\$ 595,804
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 256,891	\$ 20,000	\$ -	\$ 1,421,816	\$ 1,313,456
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 52,385	\$ -	\$ 52,385	\$ 48,393
\$ -	\$ -	\$ 106,010	\$ 106,010	\$ 97,931
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 66,076	\$ 5,000	\$ -	\$ 757,388	\$ 699,666
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 75,375	\$ 7,500	\$ -	\$ 683,763	\$ 631,652
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 17,495	\$ 5,086	\$ -	\$ 168,930	\$ 156,055
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 6,694	\$ 35,729	\$ -	\$ 96,058	\$ 88,737
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 78,721	\$ 78,721	\$ 72,721
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 110,113	\$ 5,000	\$ -	\$ 1,022,487	\$ 872,573
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 27,850	\$ -	\$ 27,850	\$ 23,767
\$ -	\$ -	\$ 39,978	\$ 39,978	\$ 34,117
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 56,919	\$ 5,000	\$ -	\$ 531,411	\$ 453,497
\$ 71,077	\$ 5,000	\$ -	\$ 662,356	\$ 565,244
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 258,635	\$ 20,000	\$ -	\$ 1,460,090	\$ 1,246,017
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 54,625	\$ -	\$ 54,625	\$ 46,616
\$ -	\$ -	\$ 108,987	\$ 108,987	\$ 93,008
\$ -	\$ -	\$ -	\$ -	\$ -

\$ -	\$ -	\$ -	\$ -	\$ -
\$ 83,559	\$ 5,000	\$ -	\$ 774,694	\$ 661,111
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 75,068	\$ 7,500	\$ -	\$ 699,709	\$ 597,120
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 17,047	\$ 5,086	\$ -	\$ 168,930	\$ 144,162
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 6,673	\$ 36,815	\$ -	\$ 98,526	\$ 84,081
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 80,205	\$ 80,205	\$ 68,445
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 27,538	\$ 931	\$ -	\$ 70,000	\$ 70,000
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 105,758	\$ 2,179	\$ -	\$ 211,284	\$ 211,284
\$ 29,811	\$ 959	\$ -	\$ 77,346	\$ 71,451
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 115,098	\$ 2,244	\$ -	\$ 225,790	\$ 208,582
\$ 19,793	\$ 988	\$ -	\$ 80,013	\$ 68,281
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 75,401	\$ 2,311	\$ -	\$ 239,506	\$ 204,390
\$ 150,257	\$ 27,374	\$ -	\$ 1,102,630	\$ 1,102,630
\$ -	\$ -	\$ -	\$ 182,500	\$ 182,500
\$ -	\$ 23,695	\$ -	\$ 23,695	\$ 23,695
\$ -	\$ -	\$ 59,915	\$ 59,915	\$ 59,915
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 291,797	\$ 9,311	\$ -	\$ 537,414	\$ 537,414
\$ 200,418	\$ 16,760	\$ -	\$ 704,729	\$ 704,729
\$ -	\$ -	\$ -	\$ 14,250	\$ 14,250
\$ -	\$ -	\$ -	\$ 10,241	\$ 10,241
\$ 152,848	\$ 13,966	\$ -	\$ 363,243	\$ 363,243
\$ -	\$ -	\$ -	\$ 290,194	\$ 290,194
\$ 25,949	\$ 4,655	\$ -	\$ 213,766	\$ 213,766
\$ 27,538	\$ 931	\$ -	\$ 70,000	\$ 70,000
\$ -	\$ 40,787	\$ -	\$ 40,787	\$ 40,787
\$ -	\$ -	\$ 112,289	\$ 112,289	\$ 112,289
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 199,602	\$ 34,134	\$ -	\$ 1,168,363	\$ 1,168,363
\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000
\$ -	\$ -	\$ -	\$ 36,350	\$ 36,350
\$ -	\$ -	\$ -	\$ -	\$ -

\$ 190,994	\$ 34,860	\$ -	\$ 903,022	\$ 903,022
\$ -	\$ -	\$ -	\$ 86,775	\$ 86,775
\$ -	\$ -	\$ -	\$ 267,355	\$ 267,355
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 41,312	\$ 8,069	\$ -	\$ 180,026	\$ 180,026
\$ -	\$ -	\$ -	\$ 34,250	\$ 34,250
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 105,758	\$ 2,179	\$ -	\$ 211,284	\$ 211,284
\$ -	\$ 38,148	\$ -	\$ 38,148	\$ 38,148
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 154,392	\$ 154,392	\$ 154,392
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 189,437	\$ 28,195	\$ -	\$ 1,143,889	\$ 1,056,710
\$ -	\$ -	\$ -	\$ 182,500	\$ 168,591
\$ -	\$ 24,265	\$ -	\$ 24,265	\$ 22,415
\$ -	\$ -	\$ 55,262	\$ 55,262	\$ 51,050
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 350,877	\$ 9,590	\$ -	\$ 597,232	\$ 551,716
\$ 162,681	\$ 17,262	\$ -	\$ 668,321	\$ 617,386
\$ -	\$ -	\$ -	\$ 14,250	\$ 13,164
\$ -	\$ -	\$ -	\$ 10,241	\$ 9,461
\$ 214,734	\$ 14,385	\$ -	\$ 426,236	\$ 393,751
\$ -	\$ -	\$ -	\$ 290,194	\$ 268,077
\$ 24,578	\$ 4,795	\$ -	\$ 212,764	\$ 196,548
\$ 29,811	\$ 959	\$ -	\$ 77,346	\$ 71,451
\$ -	\$ 42,154	\$ -	\$ 42,154	\$ 38,941
\$ -	\$ -	\$ 104,876	\$ 104,876	\$ 96,883
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 201,709	\$ 35,158	\$ -	\$ 1,173,073	\$ 1,083,670
\$ -	\$ -	\$ -	\$ 60,000	\$ 55,427
\$ -	\$ -	\$ -	\$ 36,350	\$ 33,580
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 204,932	\$ 35,906	\$ -	\$ 919,617	\$ 849,531
\$ -	\$ -	\$ -	\$ 86,775	\$ 80,162
\$ -	\$ -	\$ -	\$ 267,355	\$ 246,979
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 62,402	\$ 8,312	\$ -	\$ 202,105	\$ 186,702
\$ -	\$ -	\$ -	\$ 34,250	\$ 31,640
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 115,098	\$ 2,244	\$ -	\$ 225,790	\$ 208,582
\$ -	\$ 64,124	\$ -	\$ 64,124	\$ 59,237
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 143,140	\$ 143,140	\$ 132,231
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -

\$ 236,908	\$ 29,041	\$ -	\$ 1,193,599	\$ 1,018,598
\$ -	\$ -	\$ -	\$ 182,500	\$ 155,742
\$ -	\$ 24,753	\$ -	\$ 24,753	\$ 21,124
\$ -	\$ -	\$ 42,613	\$ 42,613	\$ 36,366
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 367,293	\$ 9,878	\$ -	\$ 614,407	\$ 524,325
\$ 195,011	\$ 17,780	\$ -	\$ 702,018	\$ 599,090
\$ -	\$ -	\$ -	\$ 14,250	\$ 12,161
\$ -	\$ -	\$ -	\$ 10,241	\$ 8,739
\$ 180,061	\$ 14,817	\$ -	\$ 392,702	\$ 335,125
\$ -	\$ -	\$ -	\$ 290,194	\$ 247,646
\$ 27,225	\$ 4,939	\$ -	\$ 215,791	\$ 184,152
\$ 19,793	\$ 988	\$ -	\$ 80,013	\$ 68,281
\$ -	\$ 68,019	\$ -	\$ 68,019	\$ 58,046
\$ -	\$ -	\$ 122,267	\$ 122,267	\$ 104,340
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 226,956	\$ 36,212	\$ -	\$ 1,200,999	\$ 1,024,912
\$ -	\$ -	\$ -	\$ 60,000	\$ 51,203
\$ -	\$ -	\$ -	\$ 36,350	\$ 31,020
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 228,466	\$ 36,983	\$ -	\$ 945,888	\$ 807,205
\$ -	\$ -	\$ -	\$ 86,775	\$ 74,052
\$ -	\$ -	\$ -	\$ 267,355	\$ 228,156
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 53,524	\$ 8,561	\$ -	\$ 193,486	\$ 165,118
\$ -	\$ -	\$ -	\$ 34,250	\$ 29,228
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 75,401	\$ 2,311	\$ -	\$ 239,506	\$ 204,390
\$ -	\$ 69,629	\$ -	\$ 69,629	\$ 59,420
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 125,631	\$ 125,631	\$ 107,211
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 87,111	\$ 13,877	\$ -	\$ 421,962	\$ 421,962
\$ -	\$ -	\$ -	\$ 50,582	\$ 50,582
\$ -	\$ 8,793	\$ -	\$ 8,793	\$ 8,793
\$ -	\$ -	\$ 24,373	\$ 24,373	\$ 24,373
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 44,591	\$ 3,049	\$ -	\$ 216,961	\$ 216,961
\$ 32,458	\$ 5,336	\$ -	\$ 279,593	\$ 279,593
\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
\$ 36,881	\$ 4,573	\$ -	\$ 177,292	\$ 177,292
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 24,089	\$ 1,982	\$ -	\$ 83,597	\$ 83,597
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 14,482	\$ -	\$ 14,482	\$ 14,482



\$ -	\$ -	\$ 35,678	\$ 35,678	\$ 35,678
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 93,960	\$ 12,320	\$ -	\$ 411,856	\$ 411,856
\$ -	\$ -	\$ -	\$ 95,300	\$ 95,300
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 93,964	\$ 12,320	\$ -	\$ 220,870	\$ 220,870
\$ -	\$ -	\$ -	\$ 185,500	\$ 185,500
\$ -	\$ -	\$ -	\$ 81,261	\$ 81,261
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 23,400	\$ 2,800	\$ -	\$ 84,740	\$ 84,740
\$ -	\$ -	\$ -	\$ 22,500	\$ 22,500
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 33,803	\$ -	\$ 33,803	\$ 33,803
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 49,410	\$ 49,410	\$ 49,410
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 102,919	\$ 15,541	\$ -	\$ 481,608	\$ 444,904
\$ -	\$ -	\$ -	\$ 50,582	\$ 46,727
\$ -	\$ 9,818	\$ -	\$ 9,818	\$ 9,069
\$ -	\$ -	\$ 24,359	\$ 24,359	\$ 22,502
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 65,029	\$ 3,140	\$ -	\$ 237,651	\$ 219,539
\$ 46,300	\$ 5,496	\$ -	\$ 327,126	\$ 302,195
\$ -	\$ -	\$ -	\$ 15,000	\$ 13,857
\$ -	\$ -	\$ -	\$ 15,000	\$ 13,857
\$ 56,745	\$ 4,711	\$ -	\$ 197,535	\$ 182,480
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 16,629	\$ 2,041	\$ -	\$ 76,301	\$ 70,485
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 15,816	\$ -	\$ 15,816	\$ 14,611
\$ -	\$ -	\$ 33,772	\$ 33,772	\$ 31,198
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 148,017	\$ 16,349	\$ -	\$ 469,019	\$ 433,274
\$ -	\$ -	\$ -	\$ 95,300	\$ 88,037
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 147,433	\$ 16,349	\$ -	\$ 277,445	\$ 256,301
\$ -	\$ -	\$ -	\$ 185,500	\$ 171,363
\$ -	\$ -	\$ -	\$ 81,261	\$ 75,068
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 25,000	\$ 7,524	\$ -	\$ 102,524	\$ 94,711
\$ -	\$ -	\$ -	\$ 22,500	\$ 20,785
\$ -	\$ -	\$ -	\$ -	\$ -

\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 46,353	\$ -	\$ -	\$ 46,353	\$ -	\$ 42,821
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 67,363	\$ 67,363	\$ -	\$ 62,229
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 101,869	\$ 16,157	\$ -	\$ -	\$ 508,659	\$ -	\$ 434,081
\$ -	\$ -	\$ -	\$ -	\$ 50,582	\$ -	\$ 43,166
\$ -	\$ 10,141	\$ -	\$ -	\$ 10,141	\$ -	\$ 8,654
\$ -	\$ -	\$ -	\$ 19,428	\$ 19,428	\$ -	\$ 16,580
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 80,479	\$ 3,235	\$ -	\$ -	\$ 253,334	\$ -	\$ 216,191
\$ 76,846	\$ 5,660	\$ -	\$ -	\$ 353,581	\$ -	\$ 301,740
\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 12,801
\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 12,801
\$ 61,604	\$ 4,852	\$ -	\$ -	\$ 202,744	\$ -	\$ 173,018
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 21,447	\$ 2,102	\$ -	\$ -	\$ 81,270	\$ -	\$ 69,355
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 16,478	\$ -	\$ -	\$ 16,478	\$ -	\$ 14,062
\$ -	\$ -	\$ -	\$ 25,608	\$ 25,608	\$ -	\$ 21,854
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 150,296	\$ 22,763	\$ -	\$ -	\$ 478,157	\$ -	\$ 408,051
\$ -	\$ -	\$ -	\$ -	\$ 95,300	\$ -	\$ 81,327
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 150,073	\$ 22,763	\$ -	\$ -	\$ 286,944	\$ -	\$ 244,874
\$ -	\$ -	\$ -	\$ -	\$ 185,500	\$ -	\$ 158,303
\$ -	\$ -	\$ -	\$ -	\$ 81,261	\$ -	\$ 69,346
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 27,500	\$ 11,092	\$ -	\$ -	\$ 116,092	\$ -	\$ 99,071
\$ -	\$ -	\$ -	\$ -	\$ 22,500	\$ -	\$ 19,201
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 56,862	\$ -	\$ -	\$ 56,862	\$ -	\$ 48,525
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 69,611	\$ 69,611	\$ -	\$ 59,405
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Performance Incentive (nominal)	Performance Incentive (2024\$)	Participant Costs (nominal)	Participant Costs (2024\$)	Total Resource Costs (nominal)
\$ -	\$ -	\$ -	\$ -	\$ 264,007
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 622,340
\$ -	\$ -	\$ -	\$ -	\$ 330,009
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 777,926
\$ -	\$ -	\$ -	\$ -	\$ 412,511
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 972,407
\$ -	\$ -	\$ -	\$ -	\$ 7,421,408
\$ -	\$ -	\$ -	\$ -	\$ 1,264,052
\$ -	\$ -	\$ -	\$ -	\$ 974,000
\$ -	\$ -	\$ -	\$ -	\$ 460,329
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 1,683,268	\$ 1,683,268	\$ 4,037,442
\$ -	\$ -	\$ 2,969,240	\$ 2,969,240	\$ 10,197,194
\$ -	\$ -	\$ -	\$ -	\$ 639,033
\$ -	\$ -	\$ -	\$ -	\$ 79,915
\$ -	\$ -	\$ 2,305,852	\$ 2,305,852	\$ 3,386,046
\$ -	\$ -	\$ 176,744	\$ 176,744	\$ 4,352,085
\$ -	\$ -	\$ -	\$ -	\$ 3,065
\$ -	\$ -	\$ -	\$ -	\$ 264,007
\$ -	\$ -	\$ -	\$ -	\$ 291,000
\$ -	\$ -	\$ -	\$ -	\$ 883,129
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 7,842,235	\$ 7,842,235	\$ 13,379,633

\$	-	\$	-	\$	900,732	\$	900,732	\$	4,413,632
\$	-	\$	-	\$	245,749	\$	245,749	\$	1,027,041
\$	-	\$	-	\$	349,863	\$	349,863	\$	797,768
\$	-	\$	-	\$	3,655,621	\$	3,655,621	\$	6,263,291
\$	-	\$	-	\$	384,571	\$	384,571	\$	2,057,590
\$	-	\$	-	\$	1,373,173	\$	1,373,173	\$	5,685,796
\$	-	\$	-	\$	947,403	\$	947,403	\$	2,167,701
\$	-	\$	-	\$	1,156,797	\$	1,156,797	\$	2,057,502
\$	-	\$	-	\$	127,743	\$	127,743	\$	677,709
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	622,340
\$	-	\$	-	\$	-	\$	-	\$	283,000
\$	-	\$	-	\$	-	\$	-	\$	15,217
\$	-	\$	-	\$	-	\$	-	\$	30,000
\$	-	\$	-	\$	-	\$	-	\$	1,176,331
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	8,353,999
\$	-	\$	-	\$	-	\$	-	\$	1,469,840
\$	-	\$	-	\$	-	\$	-	\$	587,000
\$	-	\$	-	\$	-	\$	-	\$	491,192
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	1,837,119	\$	1,697,107	\$	4,281,003
\$	-	\$	-	\$	3,167,830	\$	2,926,402	\$	10,861,929
\$	-	\$	-	\$	-	\$	-	\$	677,886
\$	-	\$	-	\$	-	\$	-	\$	79,915
\$	-	\$	-	\$	2,494,876	\$	2,304,735	\$	3,684,051
\$	-	\$	-	\$	193,045	\$	178,332	\$	4,968,922
\$	-	\$	-	\$	-	\$	-	\$	3,065
\$	-	\$	-	\$	-	\$	-	\$	330,009
\$	-	\$	-	\$	-	\$	-	\$	314,000
\$	-	\$	-	\$	-	\$	-	\$	904,170
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	7,759,108	\$	7,167,767	\$	13,252,308
\$	-	\$	-	\$	884,594	\$	817,177	\$	4,342,451
\$	-	\$	-	\$	240,637	\$	222,298	\$	1,001,231
\$	-	\$	-	\$	342,586	\$	316,476	\$	781,174
\$	-	\$	-	\$	3,616,871	\$	3,341,221	\$	6,204,471
\$	-	\$	-	\$	380,495	\$	351,497	\$	2,037,519
\$	-	\$	-	\$	1,344,338	\$	1,241,883	\$	5,543,930
\$	-	\$	-	\$	937,360	\$	865,922	\$	2,145,333
\$	-	\$	-	\$	1,156,335	\$	1,068,207	\$	2,057,232
\$	-	\$	-	\$	127,691	\$	117,960	\$	677,465
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	777,926
\$	-	\$	-	\$	-	\$	-	\$	282,000
\$	-	\$	-	\$	-	\$	-	\$	15,217
\$	-	\$	-	\$	-	\$	-	\$	30,000

\$	-	\$	-	\$	-	\$	-	\$	1,202,078
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	9,082,260
\$	-	\$	-	\$	-	\$	-	\$	1,638,665
\$	-	\$	-	\$	-	\$	-	\$	187,000
\$	-	\$	-	\$	-	\$	-	\$	536,046
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	1,927,605	\$	1,644,986	\$	4,435,468
\$	-	\$	-	\$	3,404,535	\$	2,905,374	\$	11,511,729
\$	-	\$	-	\$	-	\$	-	\$	718,648
\$	-	\$	-	\$	-	\$	-	\$	79,915
\$	-	\$	-	\$	2,751,551	\$	2,348,128	\$	4,052,640
\$	-	\$	-	\$	212,467	\$	181,316	\$	5,463,318
\$	-	\$	-	\$	-	\$	-	\$	3,065
\$	-	\$	-	\$	-	\$	-	\$	412,511
\$	-	\$	-	\$	-	\$	-	\$	333,000
\$	-	\$	-	\$	-	\$	-	\$	963,531
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	7,676,861	\$	6,551,306	\$	13,122,072
\$	-	\$	-	\$	875,217	\$	746,896	\$	4,292,072
\$	-	\$	-	\$	235,632	\$	201,084	\$	980,405
\$	-	\$	-	\$	338,954	\$	289,258	\$	772,894
\$	-	\$	-	\$	3,596,979	\$	3,069,602	\$	6,164,156
\$	-	\$	-	\$	378,402	\$	322,922	\$	2,024,896
\$	-	\$	-	\$	1,328,103	\$	1,133,381	\$	5,477,670
\$	-	\$	-	\$	927,424	\$	791,449	\$	2,123,203
\$	-	\$	-	\$	1,356,380	\$	1,157,513	\$	2,385,656
\$	-	\$	-	\$	143,270	\$	122,264	\$	751,982
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	972,407
\$	-	\$	-	\$	-	\$	-	\$	283,000
\$	-	\$	-	\$	-	\$	-	\$	15,217
\$	-	\$	-	\$	-	\$	-	\$	30,000
\$	-	\$	-	\$	-	\$	-	\$	1,211,037
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	151,698
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	255,000
\$	-	\$	-	\$	-	\$	-	\$	130,583
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	380,000
\$	-	\$	-	\$	-	\$	-	\$	146,738
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	540,000
\$	-	\$	-	\$	-	\$	-	\$	1,094,549
\$	-	\$	-	\$	-	\$	-	\$	85,850

\$	-	\$	-	\$	-	\$	26,683
\$	-	\$	-	\$	-	\$	63,531
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	190,863	\$	415,863
\$	-	\$	-	\$	115,174	\$	607,554
\$	-	\$	-	\$	-	\$	48,900
\$	-	\$	-	\$	-	\$	4,000
\$	-	\$	-	\$	158,847	\$	421,420
\$	-	\$	-	\$	19,663	\$	199,392
\$	-	\$	-	\$	-	\$	125,000
\$	-	\$	-	\$	-	\$	151,698
\$	-	\$	-	\$	-	\$	32,000
\$	-	\$	-	\$	-	\$	80,067
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	738,644	\$	1,648,456
\$	-	\$	-	\$	348,028	\$	851,568
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	124,389	\$	663,540
\$	-	\$	-	\$	483,163	\$	1,126,766
\$	-	\$	-	\$	37,702	\$	90,066
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	41,573	\$	153,549
\$	-	\$	-	\$	43,532	\$	109,205
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	255,000
\$	-	\$	-	\$	-	\$	45,000
\$	-	\$	-	\$	-	\$	-
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\$	-	\$	-	\$	-	\$	164,533
\$	-	\$	-	\$	-	\$	-
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\$	-	\$	-	\$	-	\$	1,118,475
\$	-	\$	-	\$	-	\$	76,350
\$	-	\$	-	\$	-	\$	28,326
\$	-	\$	-	\$	-	\$	64,376
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	187,887	\$	413,264
\$	-	\$	-	\$	113,967	\$	610,505
\$	-	\$	-	\$	-	\$	48,900
\$	-	\$	-	\$	-	\$	5,000
\$	-	\$	-	\$	141,073	\$	408,998
\$	-	\$	-	\$	18,832	\$	202,614
\$	-	\$	-	\$	-	\$	130,000
\$	-	\$	-	\$	-	\$	130,583
\$	-	\$	-	\$	-	\$	33,000
\$	-	\$	-	\$	-	\$	80,058
\$	-	\$	-	\$	-	\$	-

\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	742,924	\$	686,304	\$	1,665,313
\$	-	\$	-	\$	284,464	\$	262,784	\$	732,208
\$	-	\$	-	\$	-	\$	-	\$	-
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\$	-	\$	-	\$	121,500	\$	112,241	\$	677,203
\$	-	\$	-	\$	415,535	\$	383,866	\$	994,879
\$	-	\$	-	\$	33,237	\$	30,704	\$	79,399
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	36,425	\$	33,649	\$	145,185
\$	-	\$	-	\$	33,801	\$	31,225	\$	89,701
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	380,000
\$	-	\$	-	\$	-	\$	-	\$	46,000
\$	-	\$	-	\$	-	\$	-	\$	-
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\$	-	\$	-	\$	-	\$	-	\$	165,368
\$	-	\$	-	\$	-	\$	-	\$	-
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\$	-	\$	-	\$	-	\$	-	\$	1,069,407
\$	-	\$	-	\$	-	\$	-	\$	84,350
\$	-	\$	-	\$	-	\$	-	\$	27,352
\$	-	\$	-	\$	-	\$	-	\$	62,164
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	183,622	\$	156,700	\$	404,822
\$	-	\$	-	\$	113,261	\$	96,655	\$	614,423
\$	-	\$	-	\$	-	\$	-	\$	48,900
\$	-	\$	-	\$	-	\$	-	\$	6,000
\$	-	\$	-	\$	138,561	\$	118,246	\$	408,449
\$	-	\$	-	\$	18,832	\$	16,071	\$	201,219
\$	-	\$	-	\$	-	\$	-	\$	135,000
\$	-	\$	-	\$	-	\$	-	\$	146,738
\$	-	\$	-	\$	-	\$	-	\$	34,000
\$	-	\$	-	\$	-	\$	-	\$	81,330
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\$	-	\$	-	\$	547,237	\$	467,003	\$	1,391,198
\$	-	\$	-	\$	268,615	\$	229,231	\$	708,940
\$	-	\$	-	\$	-	\$	-	\$	-
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\$	-	\$	-	\$	121,828	\$	103,966	\$	696,174
\$	-	\$	-	\$	362,413	\$	309,277	\$	889,061
\$	-	\$	-	\$	28,264	\$	24,120	\$	67,520
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	35,626	\$	30,402	\$	147,381
\$	-	\$	-	\$	29,954	\$	25,562	\$	82,859
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	540,000
\$	-	\$	-	\$	-	\$	-	\$	47,000

\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	167,168
\$	-	\$	-	\$	-	\$	-	\$	-
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\$	-	\$	-	\$	-	\$	-	\$	1,403,317
\$	-	\$	-	\$	-	\$	-	\$	443,028
\$	-	\$	-	\$	-	\$	-	\$	39,706
\$	-	\$	-	\$	-	\$	-	\$	99,266
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	260,080	\$	260,080	\$	1,049,266
\$	-	\$	-	\$	328,301	\$	328,301	\$	1,704,816
\$	-	\$	-	\$	-	\$	-	\$	73,485
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	1,589,099	\$	1,589,099	\$	2,929,948
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	185,000
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	73,000
\$	-	\$	-	\$	-	\$	-	\$	202,002
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	616,938	\$	616,938	\$	1,871,836
\$	-	\$	-	\$	255,138	\$	255,138	\$	679,940
\$	-	\$	-	\$	5,140	\$	5,140	\$	19,440
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	258,820	\$	258,820	\$	1,107,665
\$	-	\$	-	\$	313,208	\$	313,208	\$	1,010,699
\$	-	\$	-	\$	24,999	\$	24,999	\$	69,835
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\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	80,020	\$	68,288	\$	333,354
\$	-	\$	-	\$	70,380	\$	60,061	\$	423,961
\$	-	\$	-	\$	-	\$	-	\$	15,000
\$	-	\$	-	\$	-	\$	-	\$	15,000
\$	-	\$	-	\$	185,096	\$	157,958	\$	387,840
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	81,270
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	16,478
\$	-	\$	-	\$	-	\$	-	\$	25,608
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	90,000	\$	76,805	\$	568,157
\$	-	\$	-	\$	22,378	\$	19,097	\$	117,678
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	30,035	\$	25,631	\$	316,979
\$	-	\$	-	\$	103,507	\$	88,331	\$	289,007
\$	-	\$	-	\$	(33,879)	\$	(28,912)	\$	47,382
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	13,125	\$	11,201	\$	129,217
\$	-	\$	-	\$	7,500	\$	6,400	\$	30,000
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	56,862
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	69,611
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-



<b>Total Resource Costs (2024\$)</b>	<b>Participants</b>	<b>Winter Capacity (kW)</b>	<b>Summer Capacity (kW)</b>	<b>Net Annual Energy (MWh)</b>
\$ 264,007		-	1,322.78	(3.48)
\$ -		-	-	-
\$ 622,340		-	10,493.78	-
\$ 304,858		-	1,639.33	(4.35)
\$ -		-	-	-
\$ 718,638		-	13,117.22	-
\$ 352,030		-	1,885.23	(5.00)
\$ -		-	-	-
\$ 829,836		-	15,084.80	-
\$ 7,421,408		414.78	408.51	2,453.66
\$ 1,264,052		80.45	1.93	276.38
\$ 974,000		-	-	-
\$ 460,329		-	-	-
\$ -		-	-	-
\$ 4,037,442		475.60	91.93	1,612.03
\$ 10,197,194		68.90	162.33	539.81
\$ 639,033		23.80	19.45	130.79
\$ 79,915		-	-	-
\$ 3,386,046		278.79	399.80	2,541.61
\$ 4,352,085		1,631.17	736.87	3,486.56
\$ 3,065		-	-	-
\$ 264,007		-	-	-
\$ 291,000		-	-	-
\$ 883,129		-	-	-
\$ -		-	-	-
\$ -		-	-	-
\$ 13,379,633		1,950.39	1,643.63	14,509.98

\$	4,413,632		744.86	865.82	6,931.91
\$	1,027,041		589.86	673.64	3,698.70
\$	797,768		191.94	204.37	1,701.41
\$	6,263,291		681.07	772.30	5,868.74
\$	2,057,590		356.82	476.51	3,527.00
\$	5,685,796		3,559.72	4,301.96	22,113.35
\$	2,167,701		302.15	290.40	2,580.66
\$	2,057,502		228.85	247.22	2,117.23
\$	677,709		110.69	200.30	911.88
\$	-		-	-	-
\$	622,340		-	-	-
\$	283,000		-	-	-
\$	15,217		-	-	-
\$	30,000		-	-	-
\$	1,176,331		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	7,717,320		453.82	462.56	2,727.45
\$	1,357,820		91.72	2.20	315.07
\$	542,263		-	-	-
\$	453,757		-	-	-
\$	-		-	-	-
\$	3,954,737		508.90	98.37	1,724.87
\$	10,034,114		75.56	172.57	581.85
\$	626,223		24.76	20.23	136.02
\$	73,824		-	-	-
\$	3,403,281		322.09	459.50	2,945.09
\$	4,590,228		1,999.99	903.82	4,129.74
\$	2,832		-	-	-
\$	304,858		-	-	-
\$	290,069		-	-	-
\$	835,261		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	12,242,317		1,835.98	1,544.14	14,074.68
\$	4,011,502		716.79	825.91	6,671.24
\$	924,924		566.27	646.70	3,550.76
\$	721,639		184.27	196.20	1,633.36
\$	5,731,613		584.51	680.10	5,692.67
\$	1,882,235		314.16	391.60	3,421.19
\$	5,121,413		3,417.33	4,129.88	21,228.81
\$	1,981,832		293.09	281.69	2,503.24
\$	1,900,446		234.59	253.76	2,074.89
\$	625,833		84.87	119.26	893.64
\$	-		-	-	-
\$	718,638		-	-	-
\$	260,508		-	-	-
\$	14,057		-	-	-
\$	27,714		-	-	-

\$	1,110,465		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	7,750,650		482.25	503.30	2,930.64
\$	1,398,410		100.25	2.41	344.37
\$	159,583		-	-	-
\$	457,453		-	-	-
\$	-		-	-	-
\$	3,785,154		532.13	102.80	1,803.56
\$	9,823,919		81.91	184.78	626.67
\$	613,282		26.15	22.88	146.01
\$	68,198		-	-	-
\$	3,458,455		359.42	508.91	3,296.89
\$	4,662,305		2,205.32	994.92	4,571.04
\$	2,616		-	-	-
\$	352,030		-	-	-
\$	284,177		-	-	-
\$	822,261		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	11,198,158		1,780.90	1,497.82	13,652.44
\$	3,662,783		695.29	801.13	6,471.10
\$	836,661		543.62	620.83	3,408.73
\$	659,575		178.74	190.31	1,584.36
\$	5,260,389		569.90	663.10	5,550.36
\$	1,728,013		306.31	381.81	3,335.66
\$	4,674,553		3,312.00	4,003.65	20,571.68
\$	1,811,906		284.29	273.24	2,428.14
\$	2,035,879		269.78	291.82	2,386.12
\$	641,729		93.35	131.19	983.01
\$	-		-	-	-
\$	829,836		-	-	-
\$	241,508		-	-	-
\$	12,986		-	-	-
\$	25,602		-	-	-
\$	1,033,478		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	151,698		-	600.00	-
\$	-		-	-	-
\$	255,000		-	3,343.22	-
\$	120,631		-	900.00	-
\$	-		-	-	-
\$	351,039		-	5,014.83	-
\$	125,224		-	1,125.00	-
\$	-		-	-	-
\$	460,827		-	7,522.25	-
\$	1,094,549		13.18	17.20	100.69
\$	85,850		0.28	1.04	2.54

\$	26,683		-	-	-
\$	63,531		-	-	-
\$	-		-	-	-
\$	415,863		4.66	4.25	11.14
\$	607,554		2.19	4.75	16.85
\$	48,900		1.03	0.48	3.29
\$	4,000		-	-	-
\$	421,420		27.00	52.61	284.58
\$	199,392		43.18	16.92	159.49
\$	125,000		496.51	320.27	2,300.00
\$	151,698		-	-	-
\$	32,000		-	-	-
\$	80,067		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	1,648,456		163.30	129.03	1,563.72
\$	851,568		65.93	151.07	928.46
\$	-		-	-	-
\$	-		-	-	-
\$	663,540		29.45	19.90	337.50
\$	1,126,766		117.44	166.12	1,324.51
\$	90,066		-	19.34	94.26
\$	-		-	-	-
\$	153,549		17.86	2.24	106.24
\$	109,205		1.57	1.62	20.26
\$	-		-	-	-
\$	255,000		-	-	-
\$	45,000		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	164,533		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	1,033,234		10.76	14.13	80.79
\$	70,531		0.28	1.04	2.54
\$	26,167		-	-	-
\$	59,470		-	-	-
\$	-		-	-	-
\$	381,768		4.66	4.25	11.14
\$	563,976		2.19	4.74	16.82
\$	45,173		1.03	0.48	3.29
\$	4,619		-	-	-
\$	377,827		24.91	47.25	259.46
\$	187,172		44.87	17.24	162.23
\$	120,092		496.51	320.27	2,300.00
\$	120,631		-	-	-
\$	30,485		-	-	-
\$	73,957		-	-	-
\$	-		-	-	-

\$	-	-	-	-
\$	1,538,395	156.75	128.00	1,525.27
\$	676,404	57.31	96.00	775.05
\$	-	-	-	-
\$	-	-	-	-
\$	625,592	27.68	19.62	326.98
\$	919,057	101.35	128.84	1,132.26
\$	73,347	-	17.15	83.59
\$	-	-	-	-
\$	134,120	15.41	2.24	93.70
\$	82,865	1.14	1.48	17.17
\$	-	-	-	-
\$	351,039	-	-	-
\$	42,494	-	-	-
\$	-	-	-	-
\$	-	-	-	-
\$	152,765	-	-	-
\$	-	-	-	-
\$	-	-	-	-
\$	912,614	13.18	16.92	100.17
\$	71,983	0.28	1.04	2.54
\$	23,342	-	-	-
\$	53,049	-	-	-
\$	-	-	-	-
\$	345,469	4.52	4.25	10.71
\$	524,338	2.19	4.73	16.81
\$	41,730	1.03	0.48	3.29
\$	5,120	-	-	-
\$	348,564	24.68	46.96	257.42
\$	171,717	44.48	17.11	161.09
\$	115,207	496.51	320.27	2,300.00
\$	125,224	-	-	-
\$	29,015	-	-	-
\$	69,406	-	-	-
\$	-	-	-	-
\$	-	-	-	-
\$	1,187,225	131.86	84.85	1,227.87
\$	604,997	54.39	92.82	736.50
\$	-	-	-	-
\$	-	-	-	-
\$	594,103	28.18	19.42	328.39
\$	758,710	89.85	112.44	981.66
\$	57,621	-	14.72	71.71
\$	-	-	-	-
\$	125,772	15.04	2.23	91.74
\$	70,710	1.00	1.36	15.78
\$	-	-	-	-
\$	460,827	-	-	-
\$	40,109	-	-	-

\$	-		-	-	-
\$	-		-	-	-
\$	142,659		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	1,403,317		1.36	2.28	8.65
\$	443,028		1.53	1.22	7.38
\$	39,706		-	-	-
\$	99,266		-	-	-
\$	-		-	-	-
\$	1,049,266		-	-	-
\$	1,704,816		-	-	-
\$	73,485		2.34	2.76	12.87
\$	-		-	-	-
\$	2,929,948		10.31	0.11	30.85
\$	-		-	-	-
\$	185,000		-	-	-
\$	-		-	-	-
\$	73,000		-	-	-
\$	202,002		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	1,871,836		-	-	-
\$	679,940		-	-	-
\$	19,440		-	-	-
\$	-		-	-	-
\$	1,107,665		-	-	-
\$	1,010,699		1.42	-	4.87
\$	69,835		-	-	-
\$	-		-	-	-
\$	310,330		-	-	-
\$	197,925		0.15	-	0.50
\$	-		-	-	-
\$	-		-	-	-
\$	51,000		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	195,062		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	1,342,346		1.41	2.36	8.95
\$	400,026		1.49	1.22	7.24
\$	37,470		-	-	-
\$	93,676		-	-	-
\$	-		-	-	-
\$	911,736		-	-	-
\$	1,473,893		-	-	-
\$	59,931		2.09	2.47	11.50
\$	-		-	-	-

\$	2,514,161		9.38	0.05	27.71
\$	-		-	-	-
\$	175,520		-	-	-
\$	-		-	-	-
\$	64,665		-	-	-
\$	175,883		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	1,893,259		-	-	-
\$	757,425		-	-	-
\$	21,672		-	-	-
\$	-		-	-	-
\$	1,202,484		-	-	-
\$	984,342		1.47	-	5.04
\$	67,161		-	-	-
\$	-		-	-	-
\$	291,872		-	-	-
\$	184,885		0.15	-	0.50
\$	-		-	-	-
\$	-		-	-	-
\$	51,732		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	198,821		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	1,264,359		1.42	2.38	9.04
\$	395,268		1.57	1.23	7.54
\$	37,516		-	-	-
\$	89,323		-	-	-
\$	-		-	-	-
\$	869,943		-	-	-
\$	1,407,547		-	-	-
\$	55,363		2.09	2.47	11.50
\$	-		-	-	-
\$	2,422,182		9.85	0.07	29.16
\$	-		-	-	-
\$	166,410		-	-	-
\$	-		-	-	-
\$	63,150		-	-	-
\$	167,989		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	1,780,642		-	-	-
\$	698,810		-	-	-
\$	15,249		-	-	-
\$	-		-	-	-
\$	1,123,292		-	-	-
\$	955,521		1.42	-	4.87

\$	59,596		-	-	-
\$	-		-	-	-
\$	269,966		-	-	-
\$	177,563		0.20	-	0.67
\$	-		-	-	-
\$	-		-	-	-
\$	50,350		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	189,304		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	942,251		37.98	57.38	238.17
\$	-		0.19	-	2.13
\$	25,563		-	-	-
\$	47,144		-	-	-
\$	-		-	-	-
\$	481,548		185.34	12.44	662.16
\$	762,558		8.32	13.03	51.38
\$	-		0.77	0.58	6.20
\$	-		-	-	-
\$	1,694,509		76.94	119.72	708.23
\$	80,730		217.04	71.12	762.54
\$	-		-	-	-
\$	-		-	-	-
\$	47,519		-	-	-
\$	125,577		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	1,966,248		387.10	217.82	2,861.82
\$	12,228		1.87	4.78	28.38
\$	246		0.01	0.08	1.14
\$	-		-	-	-
\$	1,372,126		194.59	200.61	1,800.33
\$	-		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	420,938		16.14	21.52	212.78
\$	-		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	89,592		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	95,824		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	915,138		40.05	60.51	251.14
\$	-		0.20	-	2.25



\$	24,755		-	-	-
\$	35,658		-	-	-
\$	-		-	-	-
\$	478,040		199.16	13.36	711.50
\$	759,185		8.61	13.44	53.11
\$	-		0.84	0.63	6.78
\$	-		-	-	-
\$	1,653,098		76.94	119.72	708.23
\$	90,790		307.10	111.06	1,068.34
\$	-		-	-	-
\$	-		-	-	-
\$	48,393		-	-	-
\$	97,931		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	1,930,302		415.31	235.61	3,038.08
\$	11,992		1.99	5.08	30.13
\$	241		0.01	0.08	1.21
\$	-		-	-	-
\$	1,329,763		198.73	204.88	1,838.64
\$	-		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	265,978		11.02	14.70	145.30
\$	-		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	88,737		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	72,721		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	872,573		41.67	62.96	261.31
\$	-		0.21	-	2.34
\$	23,767		-	-	-
\$	34,117		-	-	-
\$	-		-	-	-
\$	453,497		205.65	13.82	735.40
\$	722,330		8.75	13.64	53.94
\$	-		0.88	0.65	7.05
\$	-		-	-	-
\$	1,558,474		76.94	119.72	708.23
\$	92,857		318.29	115.82	1,116.01
\$	-		-	-	-
\$	-		-	-	-
\$	46,616		-	-	-
\$	93,008		-	-	-
\$	-		-	-	-

\$	-		-	-	-
\$	1,700,430		379.68	215.39	2,777.45
\$	10,128		1.82	4.64	27.54
\$	204		0.01	0.08	1.11
\$	-		-	-	-
\$	1,250,681		201.40	207.63	1,863.31
\$	-		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	246,258		11.08	14.78	146.09
\$	-		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	84,081		-	-	-
\$	-		-	-	-
\$	68,445		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	70,000		-	637.50	-
\$	-		-	-	-
\$	211,284		-	3,190.00	-
\$	71,451		-	669.80	-
\$	-		-	-	-
\$	208,582		-	3,349.50	-
\$	68,281		-	702.95	-
\$	-		-	-	-
\$	204,390		-	3,509.00	-
\$	1,102,630	65	19.16	20.29	119.60
\$	182,500		1.30	-	2.56
\$	23,695		-	-	-
\$	59,915		-	-	-
\$	-		-	-	-
\$	771,164	80	10.76	18.23	45.53
\$	838,229	65	7.82	12.30	49.60
\$	14,250		2.42	0.66	7.70
\$	10,241		-	-	-
\$	600,344	6,200	77.35	114.51	615.00
\$	321,529		78.36	32.08	260.05
\$	213,766	26,800	627.01	404.45	2,904.51
\$	70,000	750	-	-	-
\$	40,787		-	-	-
\$	112,289		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	1,962,363	49	299.54	200.04	2,889.21
\$	114,000		77.59	2.26	398.12
\$	60,597		38.80	38.62	283.46
\$	-		-	-	-

\$	1,455,389	130	149.03	152.51	1,698.63
\$	166,110		20.27	23.46	230.61
\$	453,964		241.20	275.42	1,657.78
\$	-		-	-	-
\$	291,286	6	18.27	13.38	178.11
\$	67,390		5.00	10.19	94.00
\$	-		-	-	-
\$	211,284	20	-	-	-
\$	38,148		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	154,392		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	1,056,710	65	19.16	20.29	119.60
\$	168,591		1.30	-	2.56
\$	22,415		-	-	-
\$	51,050		-	-	-
\$	-		-	-	-
\$	767,651	80	10.76	18.23	45.53
\$	740,712	65	7.82	12.30	49.60
\$	13,164		2.42	0.66	7.70
\$	9,461		-	-	-
\$	611,628	6,200	77.35	113.60	613.42
\$	297,024		82.94	34.23	270.13
\$	196,548	26,800	627.01	404.45	2,904.51
\$	71,451	788	-	-	-
\$	38,941		-	-	-
\$	96,883		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	1,817,157	49	299.54	200.04	2,889.21
\$	105,312		77.59	2.26	398.12
\$	55,978		38.80	38.62	283.46
\$	-		-	-	-
\$	1,359,801	130	149.03	152.51	1,698.63
\$	153,450		20.27	23.46	230.61
\$	419,367		241.20	275.42	1,657.78
\$	-		-	-	-
\$	289,482	6	18.27	13.38	178.11
\$	62,254		5.00	10.19	94.00
\$	-		-	-	-
\$	208,582	21	-	-	-
\$	59,237		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	132,231		-	-	-
\$	-		-	-	-
\$	-		-	-	-

\$	1,018,598	65	19.16	20.29	119.60
\$	155,742		1.30	-	2.56
\$	21,124		-	-	-
\$	36,366		-	-	-
\$	-		-	-	-
\$	723,803	80	10.76	18.23	45.53
\$	713,017	65	7.82	12.30	49.60
\$	12,161		2.42	0.66	7.70
\$	8,739		-	-	-
\$	535,863	6,200	77.35	113.14	612.63
\$	274,387		85.24	35.30	275.17
\$	184,152	26,800	627.01	404.45	2,904.51
\$	68,281	827	-	-	-
\$	58,046		-	-	-
\$	104,340		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	1,702,499	49	299.54	200.04	2,889.21
\$	97,286		77.59	2.26	398.12
\$	51,712		38.80	38.62	283.46
\$	-		-	-	-
\$	1,278,586	130	149.03	152.51	1,698.63
\$	141,756		20.27	23.46	230.61
\$	387,406		241.20	275.42	1,657.78
\$	-		-	-	-
\$	260,065	6	18.27	13.38	178.11
\$	57,510		5.00	10.19	94.00
\$	-		-	-	-
\$	204,390	22	-	-	-
\$	59,420		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	107,211		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	421,962	45	0.32	0.54	2.05
\$	50,582		0.36	0.47	2.06
\$	8,793		-	-	-
\$	24,373		-	-	-
\$	-		-	-	-
\$	296,981	65	-	-	-
\$	341,223	35	0.35	0.59	2.25
\$	15,000		0.32	0.65	2.25
\$	15,000		-	-	-
\$	362,388	250	1.72	0.97	7.23
\$	-		-	-	-
\$	83,597	11,200	-	-	-
\$	-		-	-	-
\$	14,482		-	-	-

\$	35,678		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	501,856	11	-	-	-
\$	117,678		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	250,905	75	-	-	-
\$	289,007		0.73	-	2.52
\$	90,382		-	-	-
\$	-		-	-	-
\$	92,240	5	-	-	-
\$	30,000		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	33,803		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	49,410		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	444,904	51	0.37	0.61	2.32
\$	46,727		0.36	0.47	2.06
\$	9,069		-	-	-
\$	22,502		-	-	-
\$	-		-	-	-
\$	293,460	65	-	-	-
\$	367,211	40	0.39	0.66	2.49
\$	13,857		0.32	0.65	2.25
\$	13,857		-	-	-
\$	353,470	250	1.72	0.97	7.23
\$	-		-	-	-
\$	70,485	11,200	-	-	-
\$	-		-	-	-
\$	14,611		-	-	-
\$	31,198		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	516,415	11	-	-	-
\$	108,709		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	284,047		-	-	-
\$	266,981	75	0.73	-	2.52
\$	83,493		-	-	-
\$	-		-	-	-
\$	105,103	5	-	-	-
\$	27,714		-	-	-
\$	-		-	-	-

\$	-		-	-	-
\$	42,821		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	62,229		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	434,081	55	0.39	0.66	2.50
\$	43,166		0.36	0.47	2.06
\$	8,654		-	-	-
\$	16,580		-	-	-
\$	-		-	-	-
\$	284,479	65	-	-	-
\$	361,801	40	0.39	0.66	2.49
\$	12,801		0.32	0.65	2.25
\$	12,801		-	-	-
\$	330,976	250	1.72	0.97	7.23
\$	-		-	-	-
\$	69,355	11,200	-	-	-
\$	-		-	-	-
\$	14,062		-	-	-
\$	21,854		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	484,855	11	-	-	-
\$	100,424		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	270,505	75	-	-	-
\$	246,634		0.73	-	2.52
\$	40,435		-	-	-
\$	-		-	-	-
\$	110,272	5	-	-	-
\$	25,602		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	48,525		-	-	-
\$	-		-	-	-
\$	-		-	-	-
\$	59,405		-	-	-
\$	-		-	-	-
\$	-		-	-	-

<b>Adj Gross Annual Energy (MWh)</b>	<b>Net Lifetime Energy (MWh)</b>	<b>Adj Gross Lifetime Energy (MWh)</b>	<b>Net Annual Natural Gas (MMBTU)</b>	<b>Adj Gross Annual Natural Gas (MMBTU)</b>
(3.48)	(3.48)	(3.48)	-	-
-	-	-	-	-
-	-	-	-	-
(4.35)	(4.35)	(4.35)	-	-
-	-	-	-	-
-	-	-	-	-
(5.00)	(5.00)	(5.00)	-	-
-	-	-	-	-
-	-	-	-	-
2,453.66	31,232.90	31,232.90	(518.83)	(518.83)
276.38	4,858.99	4,858.99	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
1,612.03	37,758.47	37,758.47	(17.86)	(17.86)
539.81	10,444.88	10,444.88	(49.36)	(49.36)
130.79	2,311.99	2,311.99	-	-
-	-	-	-	-
2,545.34	18,680.67	18,736.64	178.13	178.13
3,767.00	59,894.02	64,100.69	1,183.50	1,412.40
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
15,151.24	98,641.72	101,682.15	(1,506.23)	(1,602.37)

7,044.00	102,781.94	104,462.57	(75.59)	(80.42)
4,402.98	20,497.68	24,399.11	(215.17)	(256.16)
1,793.16	10,944.49	11,391.92	(1,492.98)	(1,588.27)
6,221.47	31,858.32	33,601.87	(1,044.12)	(1,110.77)
3,717.27	52,385.77	55,223.38	(190.87)	(203.05)
26,320.14	126,918.69	151,031.40	(1,392.58)	(1,657.83)
2,732.99	15,643.87	16,518.48	(2,296.10)	(2,442.66)
2,246.56	13,960.97	14,743.05	(387.65)	(412.39)
955.86	13,108.96	13,767.92	(31.90)	(33.94)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
2,727.45	34,029.90	34,029.90	(591.47)	(591.47)
315.07	5,539.24	5,539.24	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
1,724.87	40,401.56	40,401.56	(19.11)	(19.11)
581.85	11,105.63	11,105.63	(59.23)	(59.23)
136.02	2,404.47	2,404.47	-	-
-	-	-	-	-
2,949.08	21,195.70	21,255.59	190.60	190.60
4,438.23	71,186.32	75,813.66	1,289.33	1,541.12
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
14,696.70	95,682.47	98,631.69	(1,461.04)	(1,554.30)
6,778.84	98,923.96	100,537.37	(72.57)	(77.20)
4,226.86	19,677.77	23,423.15	(206.57)	(245.91)
1,721.43	10,506.71	10,936.24	(1,433.26)	(1,524.74)
6,034.83	30,902.57	32,593.81	(1,012.80)	(1,077.44)
3,605.75	50,814.19	53,566.68	(185.14)	(196.96)
25,267.33	121,841.94	144,990.14	(1,336.87)	(1,591.52)
2,651.00	15,174.55	16,022.93	(2,227.22)	(2,369.38)
2,201.63	13,681.75	14,448.19	(379.90)	(404.15)
936.74	12,846.78	13,492.56	(31.26)	(33.26)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-



-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
2,930.64	36,054.34	36,054.34	(646.48)	(646.48)
344.37	6,054.39	6,054.39	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
1,803.56	42,262.60	42,262.60	(19.87)	(19.87)
626.67	11,841.83	11,841.83	(67.23)	(67.23)
146.01	2,581.33	2,581.33	-	-
-	-	-	-	-
3,301.28	23,601.73	23,667.60	209.66	209.66
4,910.61	78,812.64	83,906.13	1,418.96	1,696.13
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
14,255.80	92,811.99	95,672.74	(1,417.21)	(1,507.67)
6,575.48	95,956.25	97,521.25	(70.39)	(74.88)
4,057.78	18,890.66	22,486.22	(198.30)	(236.08)
1,669.79	10,191.51	10,608.15	(1,390.26)	(1,479.00)
5,883.96	30,130.01	31,778.96	(987.48)	(1,050.51)
3,515.61	49,543.84	52,227.51	(180.52)	(192.04)
24,485.17	118,095.20	140,531.29	(1,295.99)	(1,542.84)
2,571.47	14,719.31	15,542.24	(2,160.40)	(2,298.30)
2,531.87	15,734.01	16,615.42	(436.88)	(464.77)
1,030.41	14,131.45	14,841.82	(34.39)	(36.58)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
100.69	1,164.85	1,164.85	(1.03)	(1.03)
2.54	44.68	44.68	-	-



-	-	-	-	-
1,572.73	14,875.62	15,185.53	(88.48)	(94.13)
802.55	12,559.66	12,972.22	(16.64)	(17.70)
-	-	-	-	-
-	-	-	-	-
333.96	3,457.87	3,504.11	(7.95)	(8.45)
1,179.63	17,507.09	18,202.80	(94.08)	(100.09)
97.20	1,003.09	1,166.39	-	-
-	-	-	-	-
99.04	672.67	706.03	(16.96)	(18.05)
17.60	237.64	244.03	(0.21)	(0.22)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
100.17	1,151.93	1,151.93	(1.03)	(1.03)
2.54	44.68	44.68	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
10.71	189.40	189.40	-	-
16.81	361.81	361.81	-	-
3.29	58.66	58.66	-	-
-	-	-	-	-
257.42	1,686.39	1,686.39	15.33	15.33
168.82	2,725.03	2,841.08	95.96	101.94
2,300.00	2,300.00	2,300.00	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
1,269.07	11,854.17	12,117.38	(77.17)	(82.10)
762.77	11,984.70	12,378.73	(15.66)	(16.66)
-	-	-	-	-
-	-	-	-	-
335.47	3,487.33	3,535.45	(7.53)	(8.01)
1,018.46	15,392.82	15,930.09	(85.89)	(91.37)
83.39	860.55	1,000.64	-	-
-	-	-	-	-
96.96	655.43	687.69	(16.94)	(18.02)
16.12	216.76	221.80	(0.15)	(0.16)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-

-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
8.65	216.27	216.27	8,951.48	8,951.48
7.38	116.16	116.16	1,478.19	1,478.19
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	5,849.64	5,849.64
-	-	-	7,871.61	7,871.61
12.87	207.43	207.43	1,002.75	1,002.75
-	-	-	-	-
30.85	507.86	507.86	26,570.76	26,570.76
-	-	-	-	-
-	-	-	20,044.35	20,044.35
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	24,182.45	24,182.45
-	-	-	8,329.10	8,329.10
-	-	-	656.19	1,049.14
-	-	-	-	-
-	-	-	5,019.14	5,019.14
4.87	87.70	87.70	7,721.31	7,721.31
-	-	-	1,780.65	2,427.90
-	-	-	-	-
-	-	-	2,613.48	2,613.48
0.50	9.07	9.07	2,181.02	2,196.17
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
8.95	223.83	223.83	9,261.51	9,261.51
7.24	113.84	113.84	1,459.99	1,459.99
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	5,456.84	5,456.84
-	-	-	7,195.81	7,195.81
11.50	185.45	185.45	895.31	895.31
-	-	-	-	-

27.71	455.31	455.31	24,979.97	24,979.97
-	-	-	-	-
-	-	-	20,044.35	20,044.35
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	26,195.60	26,195.60
-	-	-	10,401.00	10,401.00
-	-	-	842.45	1,355.88
-	-	-	-	-
-	-	-	6,076.60	6,076.60
5.04	90.72	90.72	7,903.27	7,903.27
-	-	-	1,815.34	2,481.70
-	-	-	-	-
-	-	-	2,565.38	2,565.38
0.50	9.07	9.07	2,181.02	2,196.17
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
9.04	225.90	225.90	9,346.28	9,346.28
7.54	118.85	118.85	1,527.39	1,527.39
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	5,607.93	5,607.93
-	-	-	7,411.96	7,411.96
11.50	185.45	185.45	895.31	895.31
-	-	-	-	-
29.16	479.38	479.38	26,031.33	26,031.33
-	-	-	-	-
-	-	-	20,044.35	20,044.35
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	25,953.88	25,953.88
-	-	-	10,309.60	10,309.60
-	-	-	645.61	1,036.44
-	-	-	-	-
-	-	-	5,925.96	5,925.96
4.87	87.70	87.70	8,588.24	8,588.24

-	-	-	1,839.63	2,498.70
-	-	-	-	-
-	-	-	2,455.03	2,455.03
0.67	12.10	12.10	2,212.82	2,229.45
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
238.17	4,757.49	4,757.49	(9.06)	(9.06)
2.13	36.25	36.25	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
662.16	15,898.19	15,898.19	-	-
51.38	351.48	351.48	(2.33)	(2.33)
6.20	104.78	104.78	-	-
-	-	-	-	-
708.79	4,867.76	4,876.19	30.43	30.43
762.54	12,982.42	12,982.42	1,192.59	1,192.59
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
2,917.03	22,507.33	22,829.70	(35.29)	(37.54)
28.38	422.29	422.29	-	-
1.30	13.71	15.59	-	-
-	-	-	-	-
1,897.03	14,165.64	14,877.66	(284.59)	(302.75)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
226.36	1,864.07	1,983.05	(43.33)	(46.09)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
251.14	5,016.53	5,016.53	(9.89)	(9.89)
2.25	38.22	38.22	-	-

-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
711.50	17,084.07	17,084.07	-	-
53.11	380.17	380.17	(2.54)	(2.54)
6.78	114.48	114.48	-	-
-	-	-	-	-
708.79	4,867.76	4,876.19	30.43	30.43
1,068.34	18,342.62	18,342.62	1,229.74	1,229.74
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
3,096.69	23,893.57	24,235.80	(37.46)	(39.85)
30.13	448.30	448.30	-	-
1.38	14.56	16.55	-	-
-	-	-	-	-
1,937.41	14,467.11	15,194.28	(290.64)	(309.19)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
154.57	1,272.88	1,354.12	(29.59)	(31.48)
-	-	-	-	-
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
261.31	5,219.65	5,219.65	(10.29)	(10.29)
2.34	39.77	39.77	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
735.40	17,648.73	17,648.73	-	-
53.94	393.98	393.98	(2.65)	(2.65)
7.05	119.15	119.15	-	-
-	-	-	-	-
708.79	4,867.76	4,876.19	30.43	30.43
1,116.01	19,114.22	19,114.22	1,252.03	1,252.03
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-

-	-	-	-	-
2,831.03	21,843.79	22,156.65	(34.25)	(36.43)
27.54	409.84	409.84	-	-
1.26	13.31	15.13	-	-
-	-	-	-	-
1,963.41	14,661.26	15,398.19	(294.54)	(313.34)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
155.41	1,279.79	1,361.48	(29.75)	(31.65)
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
119.60	1,496.66	1,496.66	13.99	13.99
2.56	40.76	40.76	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
45.53	889.01	889.01	296.59	296.59
49.60	926.25	926.25	(5.11)	(5.11)
7.70	127.48	127.48	-	-
-	-	-	-	-
1,155.57	3,066.37	3,648.76	(75.64)	(382.68)
260.05	4,512.96	4,512.96	105.39	105.39
2,904.51	2,904.51	2,904.51	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
3,031.57	21,240.46	21,994.21	(378.62)	(402.78)
422.10	5,971.86	6,331.50	-	-
338.14	2,140.98	2,519.63	(11.14)	(13.45)
-	-	-	-	-





119.60	1,496.66	1,496.66	13.99	13.99
2.56	40.76	40.76	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
45.53	889.01	889.01	296.59	296.59
49.60	926.25	926.25	(5.11)	(5.11)
7.70	127.48	127.48	-	-
-	-	-	-	-
1,153.20	3,052.19	3,634.57	(75.64)	(382.68)
275.17	4,785.07	4,785.07	105.39	105.39
2,904.51	2,904.51	2,904.51	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
3,031.57	16,826.88	17,298.91	(378.62)	(402.78)
422.10	5,971.86	6,331.50	-	-
338.14	2,140.98	2,519.63	(11.14)	(13.45)
-	-	-	-	-
1,803.70	8,973.25	9,501.60	(318.88)	(339.23)
240.86	3,555.83	3,709.56	(7.12)	(7.57)
2,007.57	9,472.05	11,285.84	(102.28)	(124.07)
-	-	-	-	-
186.95	1,305.35	1,350.75	(26.96)	(28.68)
95.69	1,409.99	1,435.36	(1.27)	(1.35)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
2.05	51.19	51.19	2,123.69	2,123.69
2.06	31.44	31.44	219.08	219.08
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	1,575.00	1,575.00
2.25	44.47	44.47	1,855.09	1,855.09
2.25	35.73	35.73	202.27	202.27
-	-	-	-	-
7.23	114.09	114.09	2,639.70	2,639.70
-	-	-	-	-
-	-	-	11,800.00	11,800.00
-	-	-	-	-
-	-	-	-	-

-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	7,656.00	7,656.00
-	-	-	2,334.50	2,334.50
-	-	-	-	-
-	-	-	-	-
-	-	-	2,164.80	2,164.80
2.52	45.36	45.36	3,007.90	3,007.90
-	-	-	875.74	1,248.80
-	-	-	-	-
-	-	-	870.00	870.00
-	-	-	589.86	589.86
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
2.32	58.01	58.01	2,403.73	2,403.73
2.06	31.44	31.44	219.08	219.08
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	1,575.00	1,575.00
2.49	50.66	50.66	2,108.26	2,108.26
2.25	35.73	35.73	202.27	202.27
-	-	-	-	-
7.23	114.09	114.09	2,639.70	2,639.70
-	-	-	-	-
-	-	-	11,800.00	11,800.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	7,656.00	7,656.00
-	-	-	2,334.50	2,334.50
-	-	-	-	-
-	-	-	-	-
-	-	-	2,164.80	2,164.80
2.52	45.36	45.36	2,752.30	2,752.30
-	-	-	875.74	1,248.80
-	-	-	-	-
-	-	-	1,305.00	1,305.00
-	-	-	-	-
-	-	-	-	-



<b>Net Annual Natural Gas (Therms)</b>	<b>Adj Gross Annual Natural Gas (Therms)</b>	<b>Net Lifetime Natural Gas (Therms)</b>	<b>Adj Gross Lifetime Natural Gas (Therms)</b>	<b>Net Annual Oil (MMBTU)</b>
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(5,188.34)	(5,188.34)	(31,050.56)	(31,050.56)	4,481.41
-	-	-	-	711.83
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(178.60)	(178.60)	(535.80)	(535.80)	-
(493.60)	(493.60)	(3,455.23)	(3,455.23)	20,054.90
-	-	-	-	5,955.81
-	-	-	-	-
1,781.29	1,781.29	19,594.19	19,594.19	312.20
11,835.00	14,123.96	177,524.99	211,859.34	2,323.50
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(15,062.28)	(16,023.71)	(76,165.43)	(81,027.05)	(3,012.46)

(755.91)	(804.16)	(11,254.65)	(11,973.03)	(151.18)
(2,151.73)	(2,561.58)	(12,429.42)	(14,796.93)	(430.35)
(14,929.77)	(15,882.73)	(74,648.85)	(79,413.67)	(2,985.95)
(10,441.21)	(11,107.67)	(53,288.77)	(56,690.18)	(2,088.24)
(1,908.70)	(2,030.53)	(25,591.29)	(27,224.77)	(381.74)
(13,925.76)	(16,578.28)	(81,222.56)	(96,693.53)	(2,785.15)
(22,960.99)	(24,426.58)	(140,057.56)	(148,997.40)	(4,592.20)
(3,876.50)	(4,123.93)	(25,355.75)	(26,974.20)	(775.30)
(319.01)	(339.37)	(4,663.72)	(4,961.41)	(63.80)
-	-	-	-	-
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(5,914.70)	(5,914.70)	(35,397.64)	(35,397.64)	5,108.81
-	-	-	-	811.48
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(191.10)	(191.10)	(573.31)	(573.31)	-
(592.33)	(592.33)	(4,146.28)	(4,146.28)	20,648.41
-	-	-	-	6,194.05
-	-	-	-	-
1,905.98	1,905.98	20,965.78	20,965.78	334.06
12,893.34	15,411.19	193,400.10	231,167.89	2,526.44
-	-	-	-	-
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
(14,610.42)	(15,542.99)	(73,880.46)	(78,596.24)	(2,922.08)
(725.68)	(772.00)	(10,804.46)	(11,494.11)	(145.14)
(2,065.66)	(2,459.12)	(11,932.25)	(14,205.06)	(413.13)
(14,332.58)	(15,247.43)	(71,662.90)	(76,237.13)	(2,866.52)
(10,127.98)	(10,774.44)	(51,690.11)	(54,989.47)	(2,025.60)
(1,851.44)	(1,969.62)	(24,823.55)	(26,408.03)	(370.29)
(13,368.73)	(15,915.15)	(77,973.66)	(92,825.79)	(2,673.75)
(22,272.16)	(23,693.79)	(135,855.83)	(144,527.48)	(4,454.43)
(3,798.97)	(4,041.45)	(24,848.64)	(26,434.72)	(759.79)
(312.63)	(332.58)	(4,570.45)	(4,862.18)	(62.53)
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-	-	-	-	-
(6,464.77)	(6,464.77)	(38,689.62)	(38,689.62)	5,583.93
-	-	-	-	886.95
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(198.75)	(198.75)	(596.24)	(596.24)	-
(672.29)	(672.29)	(4,706.03)	(4,706.03)	21,011.57
-	-	-	-	6,503.75
-	-	-	-	-
2,096.58	2,096.58	23,062.36	23,062.36	367.46
14,189.57	16,961.26	212,843.51	254,418.97	2,780.29
-	-	-	-	-
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(14,172.10)	(15,076.71)	(71,664.05)	(76,238.35)	(2,834.42)
(703.91)	(748.84)	(10,480.33)	(11,149.28)	(140.78)
(1,983.03)	(2,360.75)	(11,454.96)	(13,636.85)	(396.61)
(13,902.60)	(14,790.00)	(69,513.01)	(73,950.01)	(2,780.52)
(9,874.78)	(10,505.08)	(50,397.85)	(53,614.74)	(1,974.96)
(1,805.15)	(1,920.38)	(24,202.96)	(25,747.83)	(361.03)
(12,959.89)	(15,428.45)	(75,595.60)	(89,994.76)	(2,591.98)
(21,603.99)	(22,982.97)	(131,780.16)	(140,191.65)	(4,320.80)
(4,368.81)	(4,647.67)	(28,575.93)	(30,399.93)	(873.76)
(343.89)	(365.84)	(5,027.49)	(5,348.40)	(68.78)
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-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(10.34)	(10.34)	(20.68)	(20.68)	1,039.61
-	-	-	-	196.98

-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	965.28
-	-	-	-	401.27
-	-	-	-	-
190.15	190.15	2,091.64	2,091.64	33.33
1,012.54	1,080.90	15,188.17	16,213.46	206.53
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(900.62)	(958.11)	(7,237.80)	(7,699.79)	(180.12)
(177.30)	(188.62)	(2,659.54)	(2,829.30)	(35.46)
-	-	-	-	-
-	-	-	-	-
(85.08)	(90.51)	(652.06)	(693.68)	(17.02)
(987.94)	(1,051.00)	(11,687.04)	(12,433.02)	(197.59)
-	-	-	-	-
-	-	-	-	-
(169.46)	(180.28)	(1,361.27)	(1,448.16)	(33.89)
(2.75)	(2.92)	(41.19)	(43.82)	(0.55)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(8.27)	(8.27)	(16.54)	(16.54)	1,030.65
-	-	-	-	148.11
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	947.90
-	-	-	-	401.27
-	-	-	-	-
171.86	171.86	1,890.46	1,890.46	30.12
959.61	1,019.42	14,394.21	15,291.34	195.80
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-



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(884.84)	(941.32)	(7,104.46)	(7,557.94)	(176.97)
(166.38)	(177.00)	(2,495.65)	(2,654.94)	(33.28)
-	-	-	-	-
-	-	-	-	-
(79.45)	(84.52)	(613.52)	(652.68)	(15.89)
(940.81)	(1,000.86)	(10,980.00)	(11,680.86)	(188.16)
-	-	-	-	-
-	-	-	-	-
(169.63)	(180.45)	(1,362.09)	(1,449.04)	(33.93)
(2.06)	(2.19)	(30.89)	(32.86)	(0.41)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(10.34)	(10.34)	(20.68)	(20.68)	828.36
-	-	-	-	187.56
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
153.33	153.33	1,686.62	1,686.62	26.87
959.61	1,019.42	14,394.21	15,291.34	195.80
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(771.71)	(820.97)	(6,139.56)	(6,531.45)	(154.34)
(156.63)	(166.63)	(2,349.49)	(2,499.45)	(31.33)
-	-	-	-	-
-	-	-	-	-
(75.34)	(80.15)	(582.55)	(619.74)	(15.07)
(858.89)	(913.71)	(9,751.27)	(10,373.70)	(171.78)
-	-	-	-	-
-	-	-	-	-
(169.42)	(180.24)	(1,361.07)	(1,447.94)	(33.88)
(1.51)	(1.61)	(22.65)	(24.10)	(0.30)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-

-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
89,514.79	89,514.79	1,971,349.48	1,971,349.48	-
14,781.86	14,781.86	248,038.52	248,038.52	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
58,496.43	58,496.43	1,379,737.51	1,379,737.51	-
78,716.06	78,716.06	1,664,353.79	1,664,353.79	-
10,027.53	10,027.53	150,412.99	150,412.99	-
-	-	-	-	-
265,707.56	265,707.56	4,327,829.28	4,327,829.28	-
-	-	-	-	-
200,443.50	200,443.50	200,443.50	200,443.50	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
241,824.47	241,824.47	2,526,118.07	2,526,118.07	-
83,291.00	83,291.00	1,157,795.00	1,157,795.00	-
6,561.87	10,491.37	93,155.15	151,040.48	-
-	-	-	-	-
50,191.37	50,191.37	662,926.54	662,926.54	-
77,213.12	77,213.12	1,281,791.57	1,281,791.57	-
17,806.55	24,279.00	228,534.56	318,388.00	-
-	-	-	-	-
26,134.79	26,134.79	320,041.93	320,041.93	-
21,810.21	21,961.68	397,942.43	400,288.78	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
92,615.11	92,615.11	2,040,151.75	2,040,151.75	-
14,599.86	14,599.86	244,944.52	244,944.52	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
54,568.43	54,568.43	1,287,251.76	1,287,251.76	-
71,958.11	71,958.11	1,536,668.39	1,536,668.39	-
8,953.08	8,953.08	134,296.25	134,296.25	-
-	-	-	-	-

249,799.67	249,799.67	4,060,025.69	4,060,025.69	-
-	-	-	-	-
200,443.50	200,443.50	200,443.50	200,443.50	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
261,955.96	261,955.96	2,765,727.45	2,765,727.45	-
104,010.00	104,010.00	1,445,130.00	1,445,130.00	-
8,424.46	13,558.77	120,254.27	196,043.55	-
-	-	-	-	-
60,766.00	60,766.00	815,710.00	815,710.00	-
79,032.69	79,032.69	1,337,389.01	1,337,389.01	-
18,153.43	24,817.00	232,868.17	325,414.00	-
-	-	-	-	-
25,653.80	25,653.80	312,607.38	312,607.38	-
21,810.21	21,961.68	397,942.43	400,288.78	-
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93,462.83	93,462.83	2,058,961.21	2,058,961.21	-
15,273.90	15,273.90	256,947.87	256,947.87	-
-	-	-	-	-
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-	-	-	-	-
56,079.26	56,079.26	1,322,952.94	1,322,952.94	-
74,119.56	74,119.56	1,582,826.25	1,582,826.25	-
8,953.08	8,953.08	134,296.25	134,296.25	-
-	-	-	-	-
260,313.27	260,313.27	4,233,043.65	4,233,043.65	-
-	-	-	-	-
200,443.50	200,443.50	200,443.50	200,443.50	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
259,538.82	259,538.82	2,747,542.94	2,747,542.94	-
103,096.00	103,096.00	1,423,240.00	1,423,240.00	-
6,456.08	10,364.37	91,885.65	149,516.48	-
-	-	-	-	-
59,259.55	59,259.55	796,031.25	796,031.25	-
85,882.39	85,882.39	1,445,492.07	1,445,492.07	-

18,396.31	24,987.00	235,611.73	326,884.00	-
-	-	-	-	-
24,550.27	24,550.27	296,054.49	296,054.49	-
22,128.19	22,294.52	405,056.20	407,699.81	-
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-	-	-	-	-
(90.64)	(90.64)	(355.32)	(355.32)	473.00
-	-	-	-	21.66
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(23.26)	(23.26)	(23.26)	(23.26)	1,864.25
-	-	-	-	-
-	-	-	-	-
304.25	304.25	3,346.77	3,346.77	53.33
11,925.88	11,925.88	178,888.23	178,888.23	2,700.51
-	-	-	-	-
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-	-	-	-	-
(352.87)	(375.39)	(3,437.27)	(3,656.67)	(70.57)
-	-	-	-	-
-	-	-	-	-
(2,845.86)	(3,027.51)	(21,373.76)	(22,738.05)	(569.17)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(433.29)	(460.94)	(3,828.68)	(4,073.06)	(86.66)
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
(98.90)	(98.90)	(377.50)	(377.50)	498.76
-	-	-	-	22.84

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-	-	-	-	-
(25.41)	(25.41)	(25.41)	(25.41)	2,001.04
-	-	-	-	-
-	-	-	-	-
304.25	304.25	3,346.77	3,346.77	53.33
12,297.36	12,297.36	184,460.45	184,460.45	2,765.62
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
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(374.60)	(398.51)	(3,648.98)	(3,881.89)	(74.92)
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(2,906.43)	(3,091.94)	(21,828.64)	(23,221.95)	(581.29)
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(295.87)	(314.75)	(2,614.41)	(2,781.29)	(59.17)
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-	-	-	-	-
-	-	-	-	-
(102.90)	(102.90)	(392.79)	(392.79)	518.91
-	-	-	-	23.76
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(26.45)	(26.45)	(26.45)	(26.45)	2,066.89
-	-	-	-	-
-	-	-	-	-
304.25	304.25	3,346.77	3,346.77	53.33
12,520.25	12,520.25	187,803.78	187,803.78	2,804.69
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
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-	-	-	-	-
(342.47)	(364.33)	(3,335.94)	(3,548.87)	(68.49)
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(2,945.43)	(3,133.44)	(22,121.57)	(23,533.59)	(589.09)
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-	-	-	-	-
(297.48)	(316.46)	(2,628.60)	(2,796.38)	(59.50)
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-	-	-	-	-
139.91	139.91	2,125.57	2,125.57	430.99
-	-	-	-	112.97
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
2,965.92	2,965.92	64,897.76	64,897.76	-
(51.11)	(51.11)	(72.45)	(72.45)	694.42
-	-	-	-	56.66
-	-	-	-	-
(756.39)	(3,826.84)	780.29	(2,527.66)	(184.60)
1,053.94	1,053.94	15,809.05	15,809.05	221.05
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(3,786.16)	(4,027.83)	(19,785.59)	(21,048.50)	(757.23)
-	-	-	-	-
(111.42)	(134.49)	(498.36)	(595.13)	(22.28)
-	-	-	-	-



139.91	139.91	2,125.57	2,125.57	430.99
-	-	-	-	112.97
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
2,965.92	2,965.92	64,897.76	64,897.76	-
(51.11)	(51.11)	(72.45)	(72.45)	694.42
-	-	-	-	56.66
-	-	-	-	-
(756.39)	(3,826.84)	780.29	(2,527.66)	(184.60)
1,053.94	1,053.94	15,809.05	15,809.05	221.05
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(3,786.16)	(4,027.83)	(12,640.65)	(13,447.50)	(757.23)
-	-	-	-	-
(111.42)	(134.49)	(498.36)	(595.13)	(22.28)
-	-	-	-	-
(3,188.77)	(3,392.30)	(16,574.14)	(17,632.07)	(637.75)
(71.19)	(75.73)	(1,067.80)	(1,135.95)	(14.24)
(1,022.82)	(1,240.71)	(5,486.45)	(6,554.56)	(204.56)
-	-	-	-	-
(269.61)	(286.82)	(1,603.72)	(1,706.08)	(53.92)
(12.71)	(13.52)	(190.68)	(202.85)	(2.54)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
21,236.90	21,236.90	468,558.77	468,558.77	-
2,190.83	2,190.83	34,955.38	34,955.38	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
15,750.00	15,750.00	371,000.00	371,000.00	-
18,550.92	18,550.92	403,209.54	403,209.54	-
2,022.73	2,022.73	30,340.91	30,340.91	-
-	-	-	-	-
26,397.00	26,397.00	444,338.00	444,338.00	-
-	-	-	-	-
118,000.00	118,000.00	118,000.00	118,000.00	-
-	-	-	-	-
-	-	-	-	-



-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
76,560.00	76,560.00	1,287,600.00	1,287,600.00	-
23,345.00	23,345.00	332,008.00	332,008.00	-
-	-	-	-	-
-	-	-	-	-
21,648.00	21,648.00	232,386.50	232,386.50	-
30,079.00	30,079.00	477,899.00	477,899.00	-
8,757.44	12,488.00	109,507.20	162,080.00	-
-	-	-	-	-
8,700.00	8,700.00	121,800.00	121,800.00	-
5,898.60	5,898.60	82,580.40	82,580.40	-
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-	-	-	-	-
24,037.28	24,037.28	530,694.83	530,694.83	-
2,190.83	2,190.83	34,955.38	34,955.38	-
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-	-	-	-	-
-	-	-	-	-
15,750.00	15,750.00	371,000.00	371,000.00	-
21,082.60	21,082.60	459,752.91	459,752.91	-
2,022.73	2,022.73	30,340.91	30,340.91	-
-	-	-	-	-
26,397.00	26,397.00	444,338.00	444,338.00	-
-	-	-	-	-
118,000.00	118,000.00	118,000.00	118,000.00	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
76,560.00	76,560.00	1,287,600.00	1,287,600.00	-
23,345.00	23,345.00	332,008.00	332,008.00	-
-	-	-	-	-
-	-	-	-	-
21,648.00	21,648.00	232,386.50	232,386.50	-
27,523.00	27,523.00	447,227.00	447,227.00	-
8,757.44	12,488.00	109,507.20	162,080.00	-
-	-	-	-	-
13,050.00	13,050.00	182,700.00	182,700.00	-
-	-	-	-	-
-	-	-	-	-



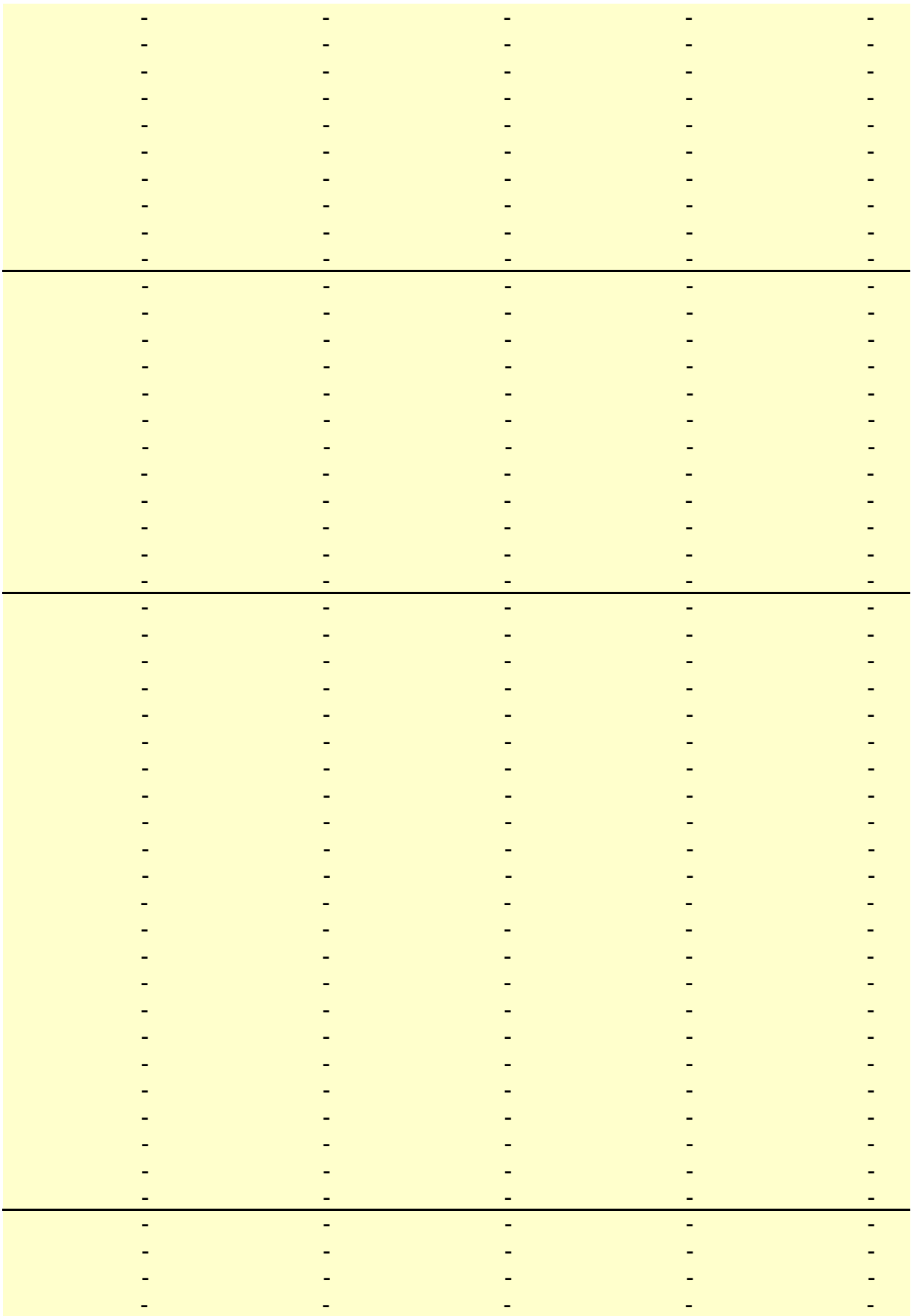
<b>Adj Gross Annual Oil (MMBTU)</b>	<b>Net Lifetime Oil (MMBTU)</b>	<b>Adj Gross Lifetime Oil (MMBTU)</b>	<b>Net Annual Propane (MMBTU)</b>	<b>Adj Gross Annual Propane (MMBTU)</b>
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
4,481.41	113,217.68	113,217.68	1,883.12	1,883.12
711.83	12,087.07	12,087.07	164.08	164.08
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	19,353.62	19,353.62
20,054.90	405,891.63	405,891.63	3,832.32	3,832.32
5,955.81	89,337.21	89,337.21	1,953.67	1,953.67
-	-	-	-	-
312.20	3,434.25	3,434.25	24.90	24.90
2,724.68	34,852.53	40,870.27	397.07	429.06
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(3,204.74)	(15,233.09)	(16,205.41)	-	-

(160.83)	(2,250.93)	(2,394.61)	-	-
(512.32)	(2,485.88)	(2,959.39)	-	-
(3,176.55)	(14,929.77)	(15,882.73)	-	-
(2,221.53)	(10,657.75)	(11,338.04)	-	-
(406.11)	(5,118.26)	(5,444.95)	-	-
(3,315.66)	(16,244.51)	(19,338.71)	-	-
(4,885.32)	(28,011.51)	(29,799.48)	-	-
(824.79)	(5,071.15)	(5,394.84)	-	-
(67.87)	(932.74)	(992.28)	53.44	53.44
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
5,108.81	129,068.15	129,068.15	2,146.75	2,146.75
811.48	13,779.27	13,779.27	187.05	187.05
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	20,708.38	20,708.38
20,648.41	418,174.11	418,174.11	3,944.79	3,944.79
6,194.05	92,910.70	92,910.70	2,031.82	2,031.82
-	-	-	-	-
334.06	3,674.65	3,674.65	26.64	26.64
2,967.74	37,896.60	44,516.12	428.08	463.27
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(3,108.60)	(14,776.09)	(15,719.25)	-	-
(154.40)	(2,160.89)	(2,298.82)	-	-
(491.82)	(2,386.45)	(2,841.01)	-	-
(3,049.49)	(14,332.58)	(15,247.43)	-	-
(2,154.89)	(10,338.02)	(10,997.89)	-	-
(393.92)	(4,964.71)	(5,281.61)	-	-
(3,183.03)	(15,594.73)	(18,565.16)	-	-
(4,738.76)	(27,171.17)	(28,905.50)	-	-
(808.29)	(4,969.73)	(5,286.94)	-	-
(66.52)	(914.09)	(972.44)	52.37	52.37
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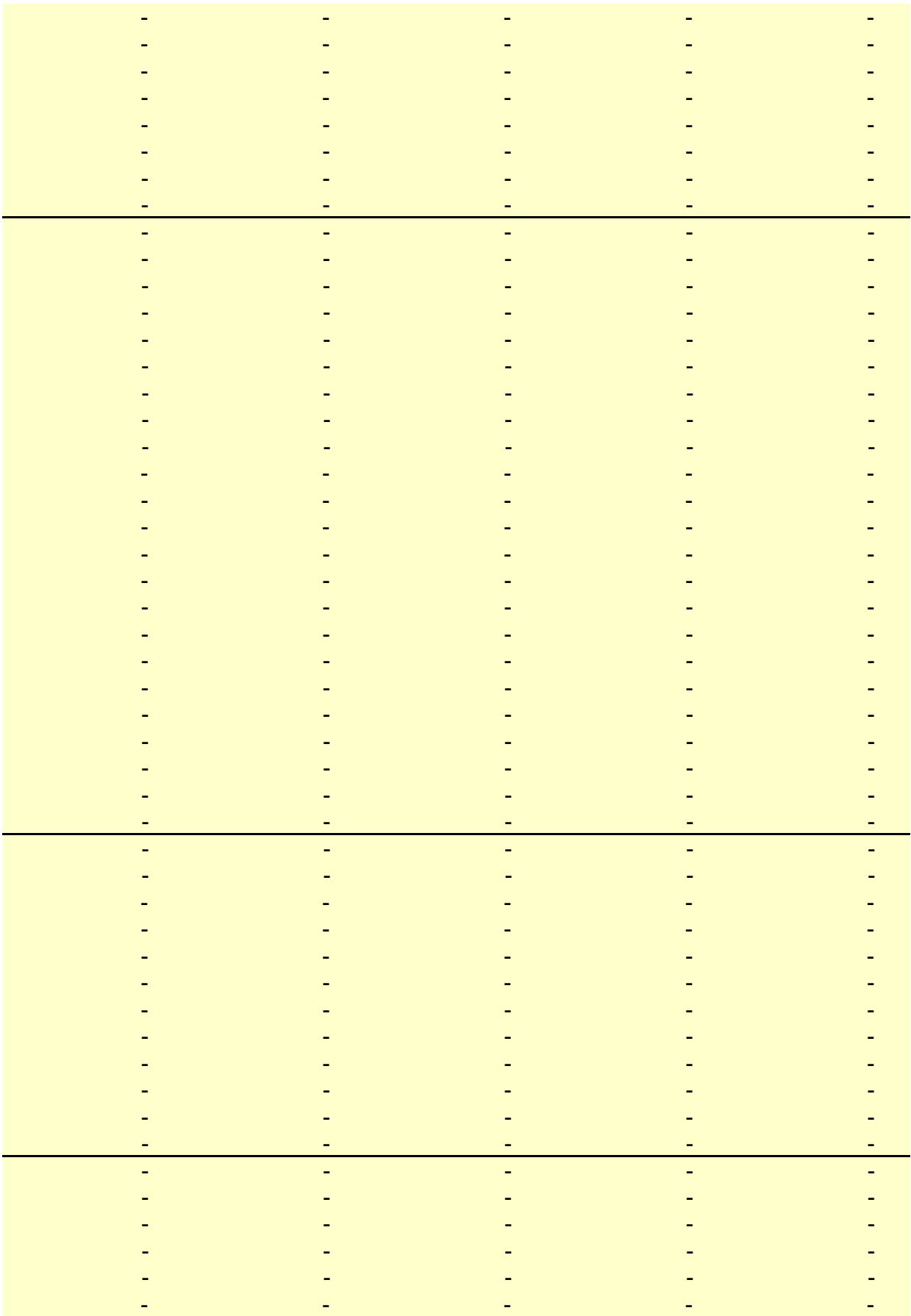
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5,583.93	141,071.49	141,071.49	2,346.40	2,346.40
886.95	15,060.74	15,060.74	204.44	204.44
-	-	-	-	-
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-	-	-	20,915.36	20,915.36
21,011.57	425,725.36	425,725.36	4,012.95	4,012.95
6,503.75	97,556.23	97,556.23	2,133.41	2,133.41
-	-	-	-	-
367.46	4,042.11	4,042.11	29.31	29.31
3,266.08	41,704.38	48,991.26	470.98	509.73
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-	-	-	-	-
(3,015.34)	(14,332.81)	(15,247.67)	-	-
(149.77)	(2,096.07)	(2,229.86)	-	-
(472.15)	(2,290.99)	(2,727.37)	-	-
(2,958.00)	(13,902.60)	(14,790.00)	-	-
(2,101.02)	(10,079.57)	(10,722.95)	-	-
(384.08)	(4,840.59)	(5,149.57)	-	-
(3,085.69)	(15,119.12)	(17,998.95)	-	-
(4,596.59)	(26,356.03)	(28,038.33)	-	-
(929.53)	(5,715.19)	(6,079.99)	-	-
(73.17)	(1,005.50)	(1,069.68)	57.61	57.61
-	-	-	-	-
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1,039.61	22,847.95	22,847.95	891.34	891.34
196.98	3,456.28	3,456.28	38.51	38.51

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-	-	-	1,420.63	1,420.63
965.28	21,966.98	21,966.98	460.94	460.94
401.27	6,019.11	6,019.11	252.35	252.35
-	-	-	-	-
33.33	366.60	366.60	2.66	2.66
218.51	3,097.92	3,277.62	41.17	42.12
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(191.62)	(1,447.56)	(1,539.96)	-	-
(37.72)	(531.91)	(565.86)	-	-
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(18.10)	(130.41)	(138.74)	-	-
(210.20)	(2,337.41)	(2,486.60)	-	-
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(36.06)	(272.25)	(289.63)	-	-
(0.58)	(8.24)	(8.76)	166.80	166.80
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1,030.65	22,642.10	22,642.10	891.48	891.48
148.11	2,565.43	2,565.43	38.51	38.51
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-	-	-	1,407.72	1,407.72
947.90	21,570.32	21,570.32	460.94	460.94
401.27	6,019.11	6,019.11	252.35	252.35
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30.12	331.34	331.34	2.40	2.40
206.28	2,936.97	3,094.21	39.08	39.91
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(188.26)	(1,420.89)	(1,511.59)	-	-
(35.40)	(499.13)	(530.99)	-	-
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(16.90)	(122.70)	(130.54)	-	-
(200.17)	(2,196.00)	(2,336.17)	-	-
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(36.09)	(272.42)	(289.81)	-	-
(0.44)	(6.18)	(6.57)	166.80	166.80
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828.36	17,612.13	17,612.13	891.34	891.34
187.56	3,315.01	3,315.01	38.51	38.51
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937.74	21,338.40	21,338.40	460.94	460.94
401.27	6,019.11	6,019.11	252.35	252.35
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26.87	295.61	295.61	2.14	2.14
206.28	2,936.97	3,094.21	39.08	39.91
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(164.19)	(1,227.91)	(1,306.29)	-	-
(33.33)	(469.90)	(499.89)	-	-
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(16.03)	(116.51)	(123.95)	-	-
(182.74)	(1,950.25)	(2,074.74)	-	-
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(36.05)	(272.21)	(289.59)	-	-
(0.32)	(4.53)	(4.82)	166.80	166.80
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473.00	11,406.94	11,406.94	116.42	116.42
21.66	233.75	233.75	-	-
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1,864.25	36,156.28	36,156.28	585.75	585.75
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53.33	586.59	586.59	4.25	4.25
2,700.51	40,507.66	40,507.66	733.97	733.97
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(75.08)	(687.45)	(731.33)	-	-
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(92.19)	(765.74)	(814.61)	-	-
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498.76	12,028.04	12,028.04	122.76	122.76
22.84	246.48	246.48	-	-

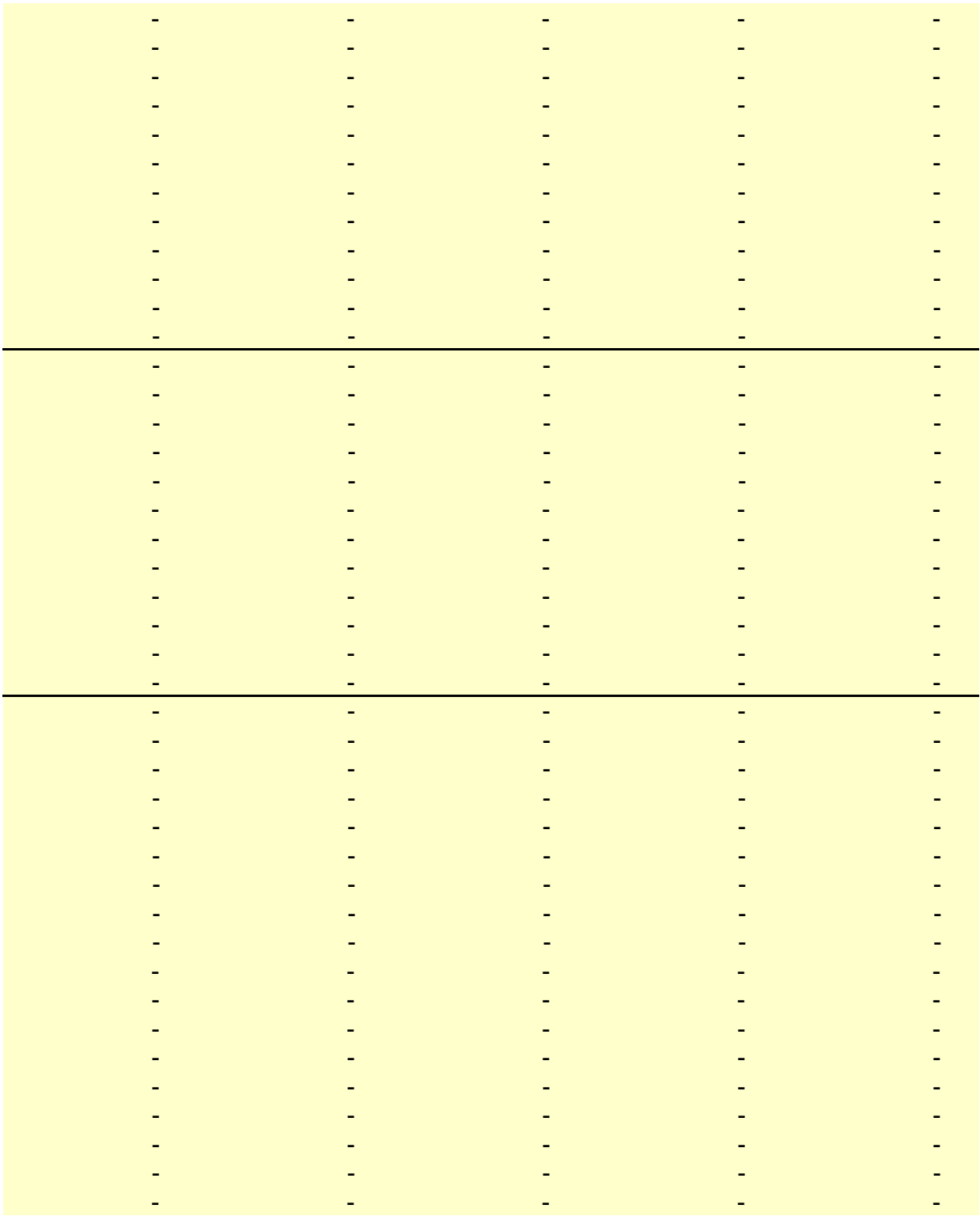


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(63.29)	(525.72)	(559.28)	-	-
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430.99	9,613.91	9,613.91	408.89	408.89
112.97	2,022.11	2,022.11	112.95	112.95
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694.42	16,213.14	16,213.14	702.80	702.80
56.66	849.84	849.84	44.35	44.35
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(896.95)	80.71	(686.74)	(60.12)	(268.91)
221.05	3,315.72	3,315.72	48.50	48.50
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(805.57)	(3,957.12)	(4,209.70)	-	-
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(26.90)	(99.67)	(119.03)	-	-
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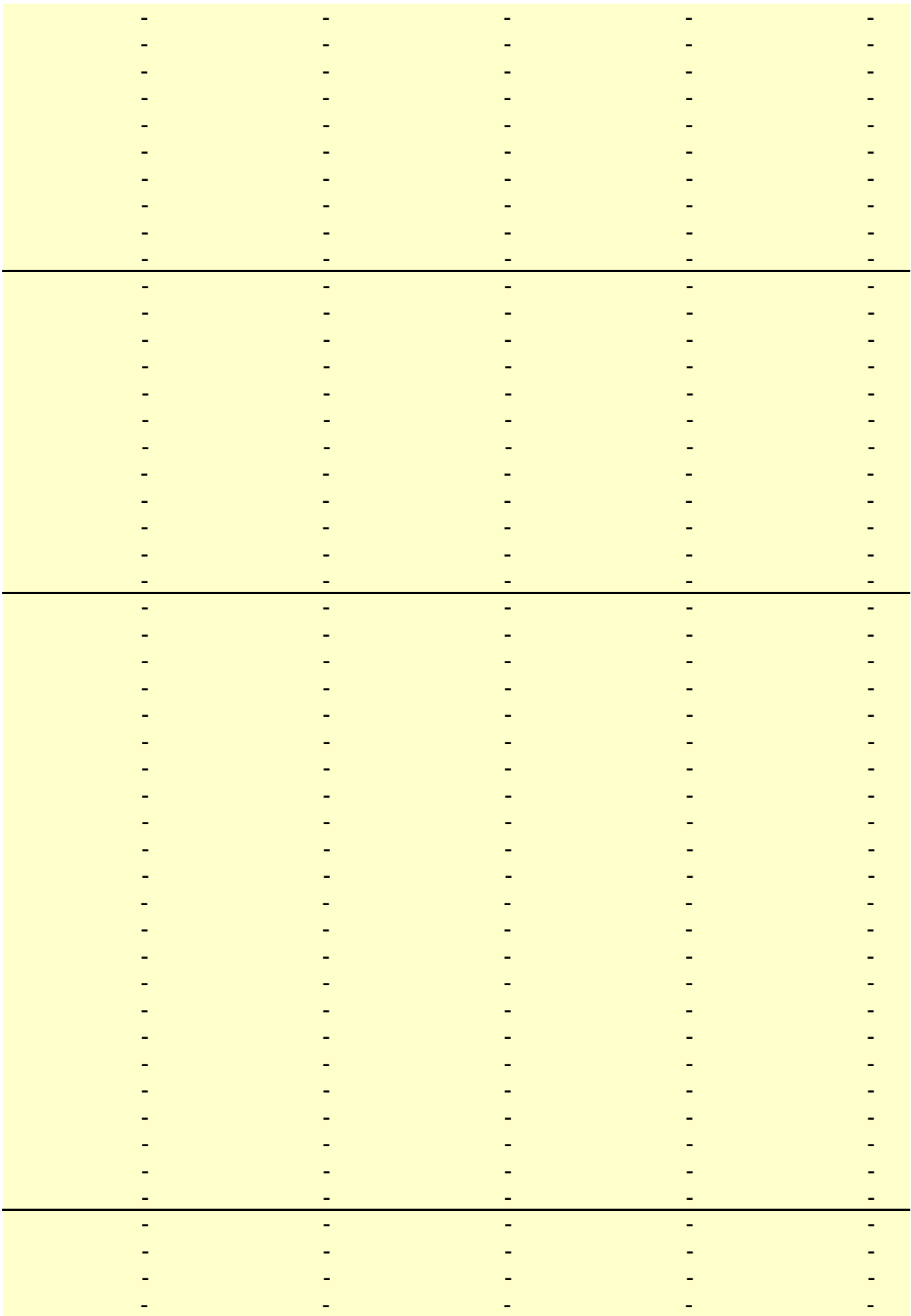


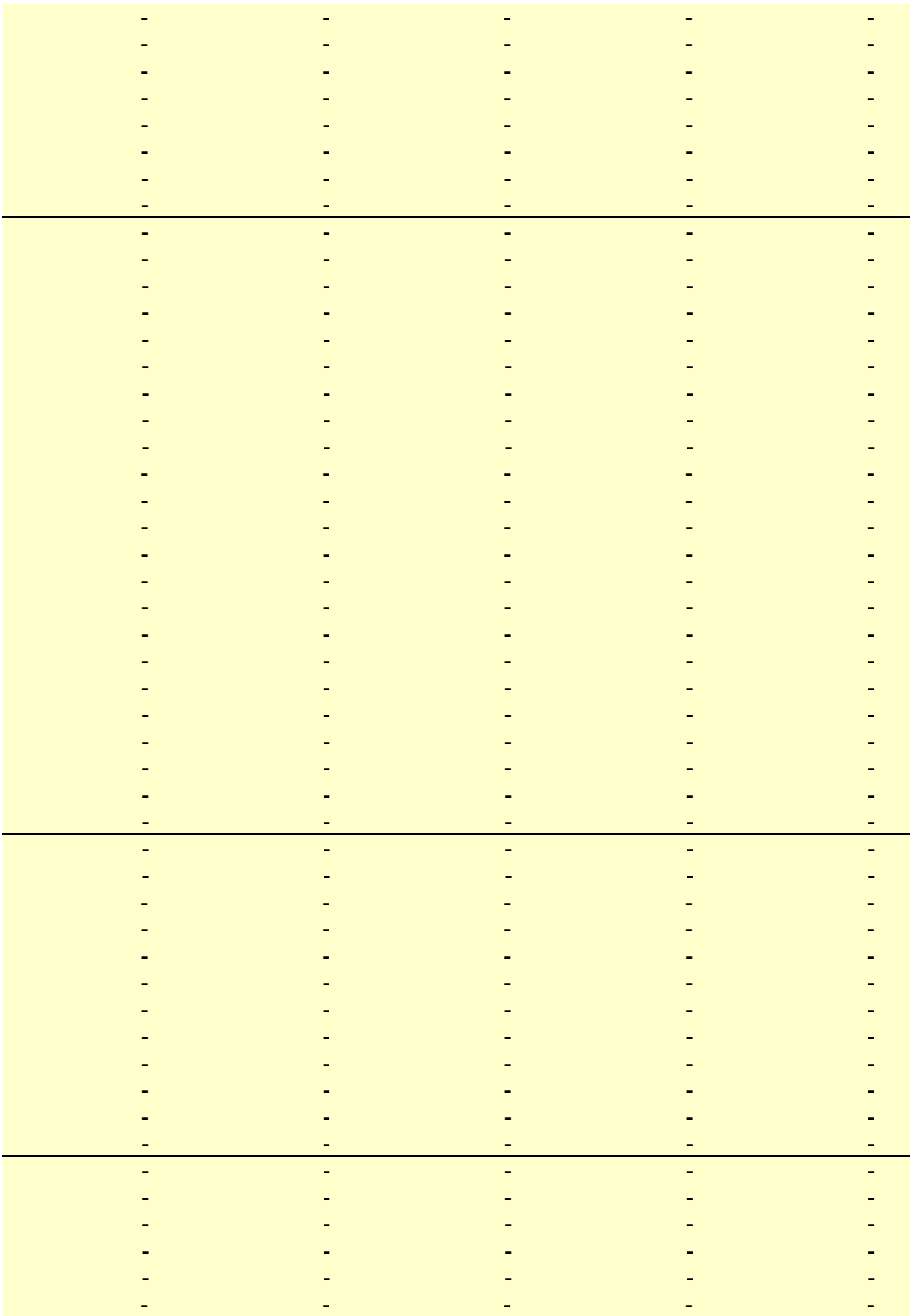


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2,814.85	2,814.85	39.71	39.71	595.63
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480,523.05	480,523.05	-	-	-
82,795.06	82,795.06	103.82	103.82	2,241.11
32,001.19	32,001.19	12.72	12.72	190.78
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322.38	322.38	-	-	-
7,064.72	7,645.88	-	-	-
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727.19	727.19	-	-	-
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19,547.03	19,547.03	125.90	125.90	2,798.50
599.39	599.39	10.46	10.46	174.00



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3,311.10	3,311.10	-	-	-
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19,547.03	19,547.03	125.90	125.90	2,798.50
599.39	599.39	10.46	10.46	174.00
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32,065.06	32,065.06	-	-	-
10,517.67	10,517.67	-	-	-
3,785.32	3,785.32	-	-	-
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23.58	23.58	-	-	-
586.14	598.68	-	-	-
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3,311.10	3,311.10	-	-	-
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2,640.64	2,640.64	145.38	145.38	3,283.32
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57,582.79	57,582.79	-	-	-
10,911.87	10,911.87	47.37	47.37	838.99
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46.78	46.78	-	-	-
11,009.57	11,009.57	-	-	-
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2,784.41	2,784.41	153.30	153.30	3,462.09
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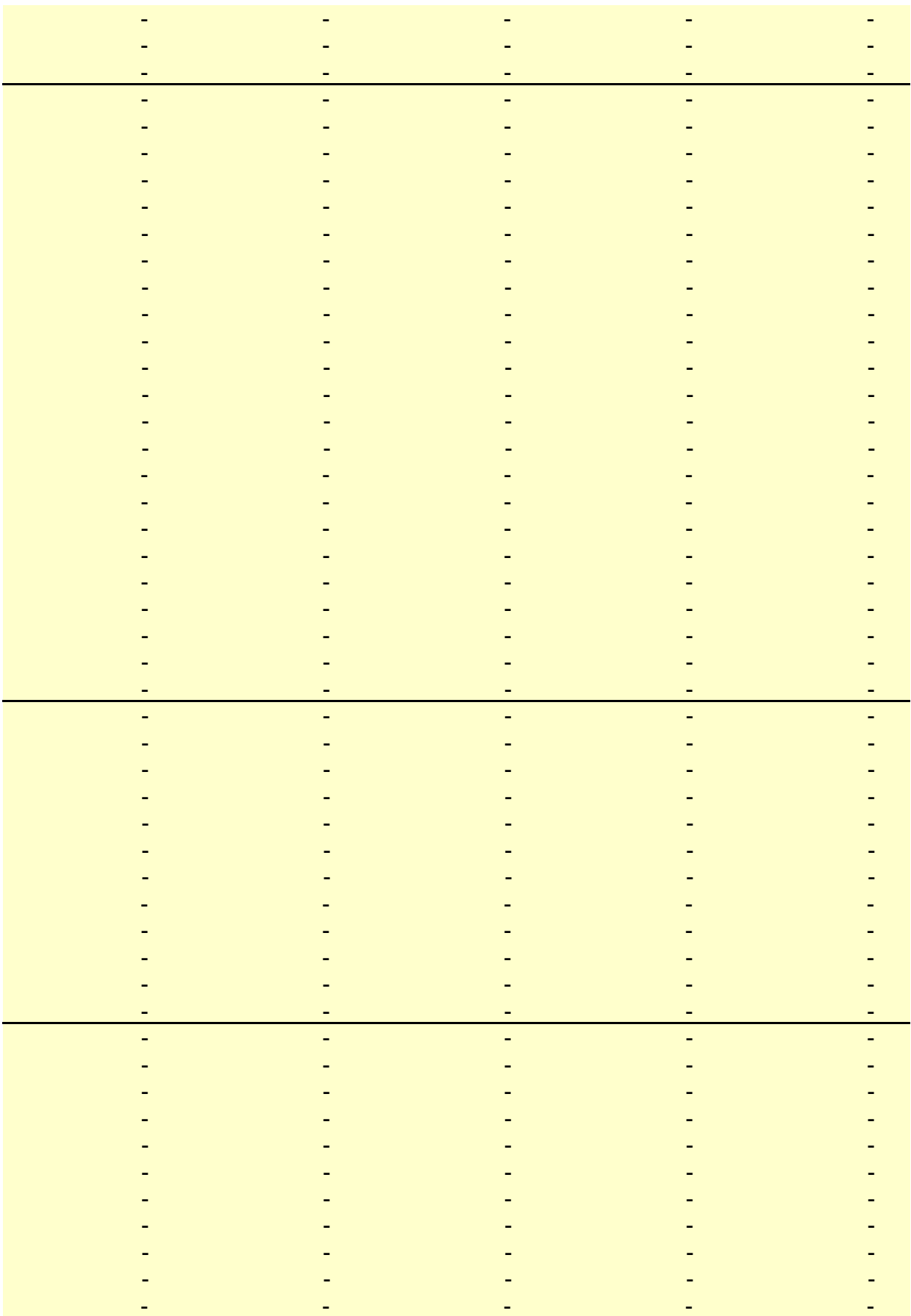


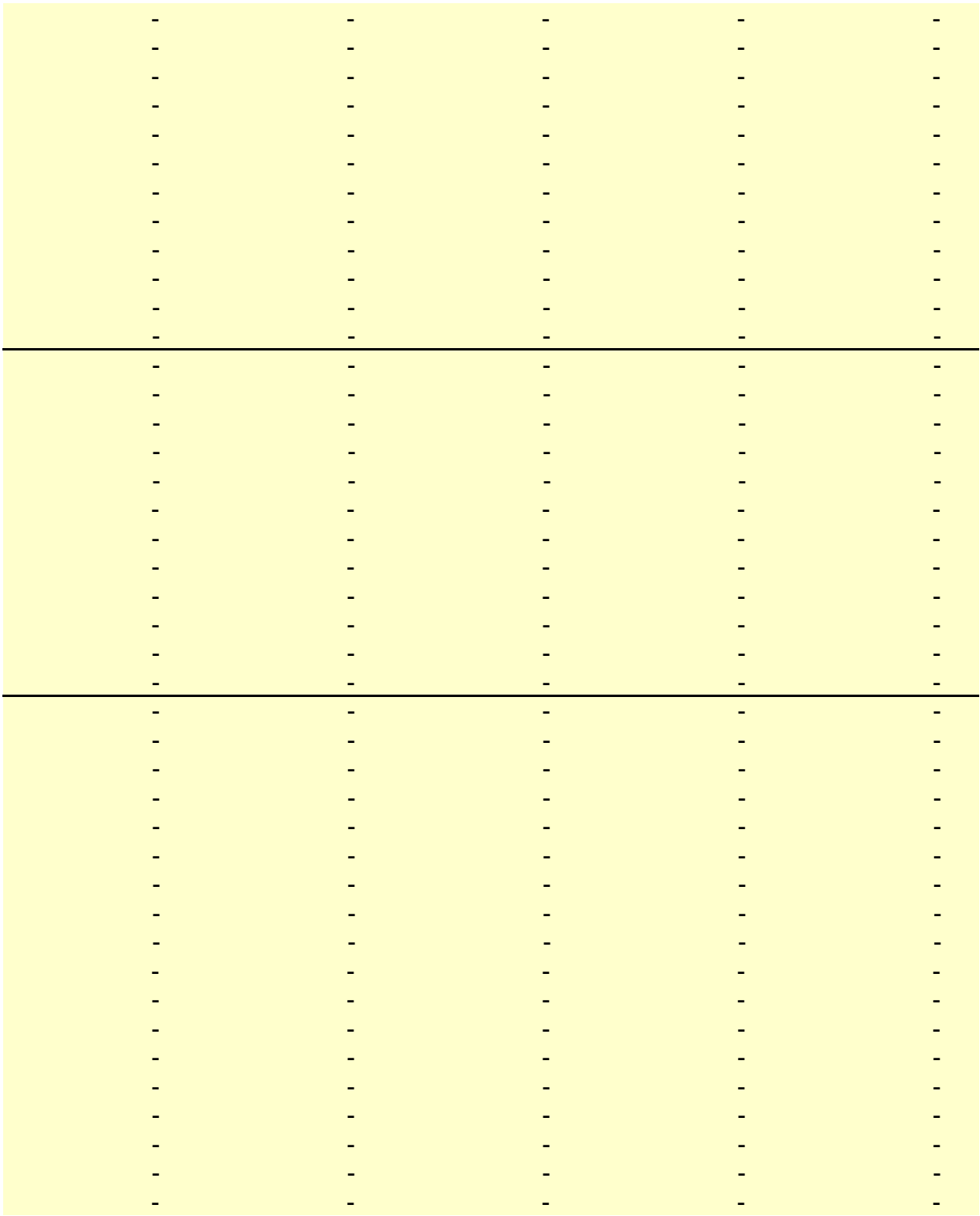














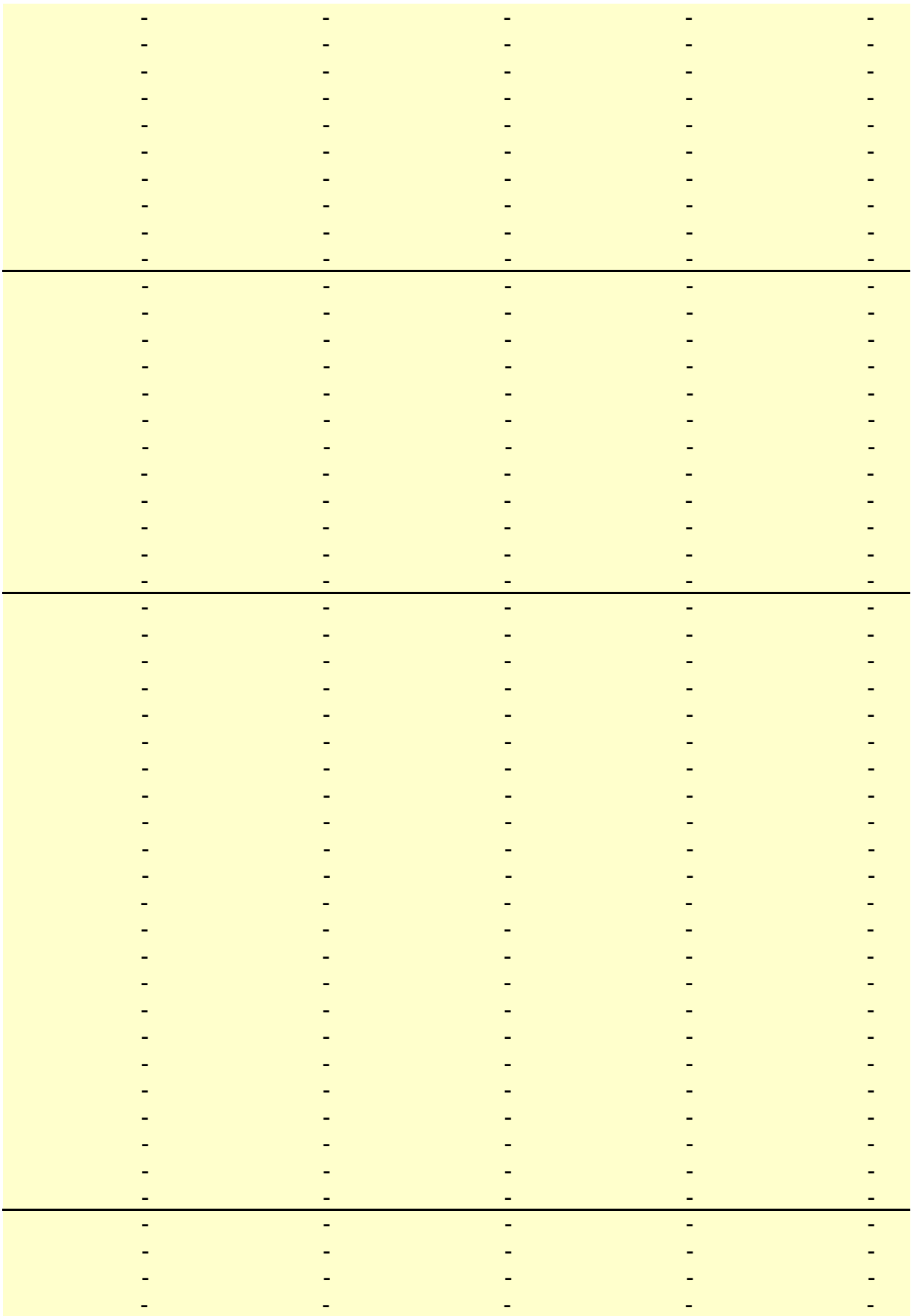


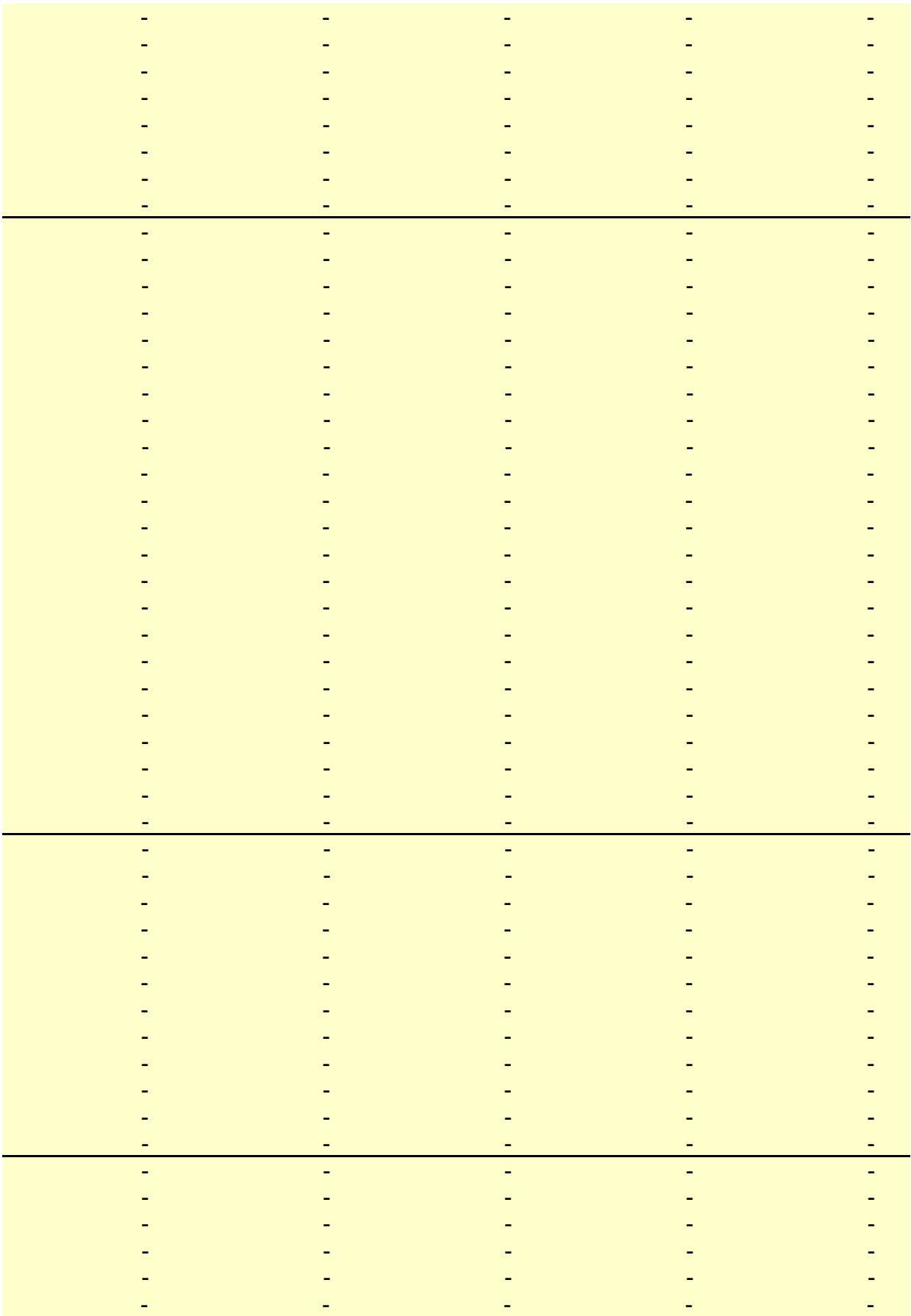




















6,966.60

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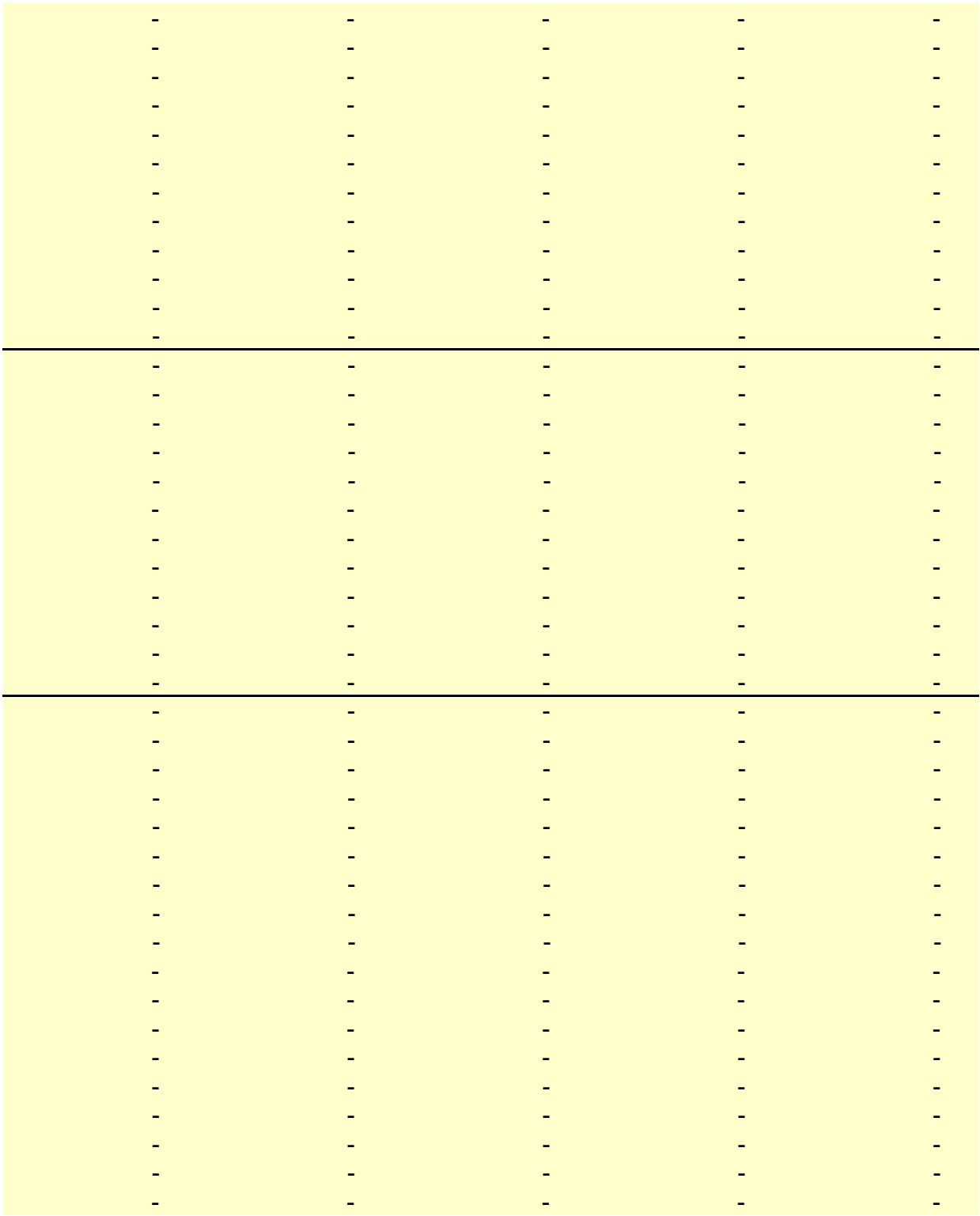
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835.28	835.28	17,452.85	17,452.85	27,820.95
50.85	50.85	762.75	762.75	8,700.73
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-	-	-	-	-	2,181.02
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-	-	-	-	-	-
-	-	-	-	-	9,261.51
-	-	-	-	-	1,459.99
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	5,456.84
-	-	-	-	-	7,195.81
-	-	-	-	-	895.31
-	-	-	-	-	-

-	-	-	-	24,979.97
-	-	-	-	-
-	-	-	-	20,044.35
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	26,195.60
-	-	-	-	10,401.00
-	-	-	-	842.45
-	-	-	-	-
-	-	-	-	6,076.60
-	-	-	-	7,903.27
-	-	-	-	1,815.34
-	-	-	-	-
-	-	-	-	2,565.38
-	-	-	-	2,181.02
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-	-	-	-	-
-	-	-	-	9,346.28
-	-	-	-	1,527.39
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	5,607.93
-	-	-	-	7,411.96
-	-	-	-	895.31
-	-	-	-	-
-	-	-	-	26,031.33
-	-	-	-	-
-	-	-	-	20,044.35
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-	-	-	-	25,953.88
-	-	-	-	10,309.60
-	-	-	-	645.61
-	-	-	-	-
-	-	-	-	5,925.96
-	-	-	-	8,588.24

-	-	-	-	1,839.63
-	-	-	-	-
-	-	-	-	2,455.03
-	-	-	-	2,212.82
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-	-	-	-	-
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	779.14
11.93	11.93	178.89	178.89	114.97
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	2,464.39
-	-	-	-	2,864.36
-	-	-	-	-
-	-	-	-	-
-	-	-	-	88.00
-	-	-	-	4,627.07
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-	-	-	-	(105.86)
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-	-	-	-	(853.76)
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-	-	-	-	821.23
12.58	12.58	188.63	188.63	121.23

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-	-	-	-	2,648.41
-	-	-	-	3,082.61
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-	-	-	-	88.00
-	-	-	-	4,734.52
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-	-	-	-	(112.38)
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-	-	-	-	(871.93)
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-	-	-	-	(88.76)
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-	-	-	-	854.63
13.08	13.08	196.27	196.27	126.14
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	2,729.22
-	-	-	-	3,187.69
-	-	-	-	-
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-	-	-	-	88.00
-	-	-	-	4,798.99
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-	-	-	-	(102.74)
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-	-	-	-	(883.63)
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-	-	-	-	(89.24)
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-	-	-	-	1,160.36
-	-	-	-	225.92
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	1,046.32
-	-	-	-	1,392.11
-	-	-	-	101.01
-	-	-	-	-
-	-	-	-	(320.36)
-	-	-	-	374.94
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-	-	-	-	(1,135.85)
-	-	-	-	-
-	-	-	-	(33.43)
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-	-	-	-	1,160.36
-	-	-	-	225.92
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-	-	-	-	1,046.32
-	-	-	-	1,392.11
-	-	-	-	101.01
-	-	-	-	-
-	-	-	-	(320.36)
-	-	-	-	374.94
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-	-	-	-	(1,135.85)
-	-	-	-	-
-	-	-	-	(33.43)
-	-	-	-	-
-	-	-	-	(956.63)
-	-	-	-	(21.36)
-	-	-	-	(306.85)
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-	-	-	-	(80.88)
-	-	-	-	(3.81)
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-	-	-	-	2,123.69
-	-	-	-	219.08
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-	-	-	-	1,575.00
-	-	-	-	1,855.09
-	-	-	-	202.27
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-	-	-	-	2,639.70
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-	-	-	-	11,800.00
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-	-	-	-	7,656.00
-	-	-	-	2,334.50
-	-	-	-	-
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-	-	-	-	2,164.80
-	-	-	-	3,007.90
-	-	-	-	875.74
-	-	-	-	-
-	-	-	-	870.00
-	-	-	-	589.86
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-	-	-	-	2,403.73
-	-	-	-	219.08
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-	-	-	-	1,575.00
-	-	-	-	2,108.26
-	-	-	-	202.27
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-	-	-	-	7,656.00
-	-	-	-	2,334.50
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-	-	-	-	2,164.80
-	-	-	-	2,752.30
-	-	-	-	875.74
-	-	-	-	-
-	-	-	-	1,305.00
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<b>Total Net Lifetime MMBTU</b>	<b>Annual Water (Gallons)</b>	<b>Lifetime Water (Gallons)</b>	<b>Winter Peak Energy Benefits (\$)</b>	<b>Winter Off-Peak Energy Benefits (\$)</b>
-	-	-	-	-
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
195,731.68	308,417.20	3,837,033.20	614,328.57	645,906.10
14,852.29	-	-	125,309.41	161,422.61
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
444,585.14	145,802.68	1,603,829.48	930,608.72	1,170,879.40
541,217.64	314,162.64	3,772,148.69	138,994.25	146,547.43
119,515.52	-	-	36,765.03	42,070.34
-	-	-	-	-
5,667.57	2,823,158.00	31,054,738.00	404,161.19	397,985.33
58,561.06	-	-	1,513,388.18	1,779,013.29
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(22,849.63)	-	-	1,682,010.19	1,543,321.69



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-	-	-	-	-
243,885.59	384,294.00	4,781,020.11	736,447.11	763,559.22
18,506.25	-	-	165,264.59	213,386.26
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
480,463.43	162,249.22	1,784,741.45	1,105,129.28	1,393,728.54
567,529.82	344,804.65	4,140,083.28	169,615.61	178,570.97
130,510.95	-	-	42,762.80	48,903.06
-	-	-	-	-
6,670.73	3,322,856.97	36,551,426.63	539,395.69	534,688.12
70,053.45	-	-	2,113,908.68	2,511,677.57
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(21,499.21)	-	-	1,665,658.91	1,535,612.13
(3,144.10)	-	-	1,835,656.35	1,369,915.60
(3,436.49)	-	-	433,345.84	260,254.23
(20,853.90)	-	-	210,251.09	132,466.64
(15,119.36)	-	-	672,648.29	432,526.80
(7,260.89)	15,122.75	144,563.78	1,061,839.61	646,142.25
(22,678.68)	207,022.76	2,401,406.95	2,730,389.80	1,596,215.87
(39,534.05)	-	-	296,415.93	221,713.30
(8,572.78)	-	-	344,894.72	247,019.49
(781.05)	-	-	346,981.16	167,525.03
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
45,191.42	95,983.27	1,266,205.39	20,766.39	22,287.94
4,229.68	-	-	373.72	354.83

-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
32,951.85	19,172.51	248,872.80	4,182.33	4,467.19
33,133.59	38,024.52	473,064.93	5,119.06	5,710.22
9,804.43	-	-	999.50	1,151.05
-	-	-	-	-
605.00	284,300.00	3,127,300.00	38,764.70	38,097.49
5,234.24	-	-	62,057.12	68,214.56
-	-	-	64,365.12	55,263.33
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(2,171.34)	-	-	253,767.48	256,262.90
(797.86)	-	-	235,102.92	184,843.80
-	-	-	-	-
-	-	-	-	-
(195.62)	-	-	56,845.73	58,418.61
(3,506.11)	456,708.00	5,917,904.00	426,488.68	271,724.68
-	-	-	20,548.89	12,664.31
-	-	-	-	-
(408.38)	-	-	14,982.00	18,025.72
3,298.74	-	-	7,720.17	3,661.26
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
44,939.09	92,732.62	1,222,479.21	16,202.11	17,338.89
3,338.83	-	-	383.96	364.97
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
32,653.95	19,160.00	248,560.00	4,300.09	4,599.53
32,736.93	37,587.85	467,632.28	5,262.89	5,878.72
9,804.43	-	-	1,027.27	1,184.40
-	-	-	-	-
546.81	258,339.00	2,841,729.00	36,524.73	35,870.58
4,962.53	-	-	64,980.32	72,386.71
-	-	-	64,130.16	55,069.73
-	-	-	-	-
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(2,131.34)	-	-	255,265.52	257,009.40
(748.69)	-	-	212,134.65	164,400.75
-	-	-	-	-
-	-	-	-	-
(184.05)	-	-	57,163.75	58,521.32
(3,294.00)	456,708.00	5,917,904.00	373,157.69	247,248.98
-	-	-	18,706.66	11,545.61
-	-	-	-	-
(408.63)	-	-	13,667.19	15,912.18
3,301.83	-	-	7,148.51	2,972.51
-	-	-	-	-
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-	-	-	-	-
39,955.60	95,357.50	1,258,013.85	21,896.73	23,580.73
4,088.40	-	-	395.46	376.35
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
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-	-	-	-	-
32,065.06	19,115.89	247,457.21	4,136.83	4,360.70
32,505.01	37,332.54	464,455.97	5,423.82	6,066.14
9,804.43	-	-	1,058.30	1,221.61
-	-	-	-	-
487.85	231,555.00	2,547,105.00	37,070.68	36,592.37
4,962.53	-	-	66,444.39	74,036.52
-	-	-	66,417.42	55,552.01
-	-	-	-	-
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-	-	-	-	-
(1,841.87)	-	-	208,778.92	215,529.69
(704.85)	-	-	207,546.39	161,051.96
-	-	-	-	-
-	-	-	-	-
(174.77)	-	-	59,206.55	61,213.67
(2,925.38)	386,733.00	5,078,204.00	352,599.61	227,949.40
-	-	-	16,522.83	10,212.98
-	-	-	-	-
(408.32)	-	-	13,825.78	16,049.19
3,304.30	-	-	6,948.03	2,766.65
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197,134.95	302,783.47	2,119,484.31	3,297.21	3,813.38
24,803.85	-	-	2,524.79	3,003.42
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
137,973.75	-	-	-	-
166,435.38	185,946.62	1,301,626.36	-	-
15,041.30	-	-	4,020.70	4,713.03
-	-	-	-	-
432,782.93	-	-	14,790.24	19,674.51
-	-	-	-	-
20,044.35	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
252,611.81	-	-	-	-
115,779.50	-	-	-	-
9,315.51	218,912.40	2,626,948.80	-	-
-	-	-	-	-
66,292.65	2,721,700.00	19,180,100.00	-	-
128,179.16	3,035,380.00	21,363,040.00	2,516.05	3,085.81
22,853.46	1,489,743.86	17,876,926.37	-	-
-	-	-	-	-
32,004.19	279,410.00	1,962,280.00	-	-
39,794.24	445,391.90	3,117,743.30	260.28	319.22
-	-	-	-	-
-	-	-	-	-
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-	-	-	-	-
204,015.17	313,363.94	2,193,547.59	3,512.45	4,066.41
24,494.45	-	-	2,524.13	3,003.85
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
128,725.18	-	-	-	-
153,666.84	174,592.80	1,222,149.57	-	-
13,429.63	-	-	3,689.98	4,330.26
-	-	-	-	-



406,002.57	-	-	13,664.38	18,314.85
-	-	-	-	-
20,044.35	-	-	-	-
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
276,572.75	-	-	-	-
144,513.00	-	-	-	-
12,025.43	273,640.50	3,283,686.00	-	-
-	-	-	-	-
81,571.00	2,789,120.00	19,664,860.00	-	-
133,738.90	3,048,200.00	21,465,600.00	2,674.61	3,284.08
23,286.82	1,489,743.86	17,876,926.37	-	-
-	-	-	-	-
31,260.74	279,410.00	1,962,280.00	-	-
39,794.24	445,391.90	3,117,743.30	267.46	328.41
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205,896.12	316,256.38	2,213,794.63	3,655.94	4,236.84
25,694.79	-	-	2,748.25	3,279.66
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
132,295.29	-	-	-	-
158,282.63	179,837.15	1,258,860.04	-	-
13,429.63	-	-	3,800.08	4,465.03
-	-	-	-	-
423,304.36	-	-	14,799.71	19,837.18
-	-	-	-	-
20,044.35	-	-	-	-
-	-	-	-	-
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-	-	-	-	-
274,754.29	-	-	-	-
142,324.00	-	-	-	-
9,188.57	218,912.40	2,626,948.80	-	-
-	-	-	-	-
79,603.13	2,755,410.00	19,422,480.00	-	-
144,549.21	3,035,380.00	21,363,040.00	2,663.19	3,273.92

23,561.17	1,544,471.96	18,533,663.57	-	-
-	-	-	-	-
29,605.45	279,410.00	1,962,280.00	-	-
40,505.62	445,300.00	3,117,100.00	367.34	451.57
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
18,290.34	21,104.43	147,731.03	76,481.42	86,686.10
1,784.54	-	-	1,051.27	1,288.30
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
57,582.79	18,594.32	214,211.51	373,385.29	472,831.87
55,475.80	-	-	5,760.24	6,607.75
-	-	-	1,575.08	1,802.66
-	-	-	-	-
968.05	483,066.81	5,313,734.96	104,075.02	104,273.34
69,406.05	-	-	293,647.01	335,339.23
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
(1,031.18)	-	-	392,329.94	401,474.62
-	589.72	4,717.73	19,974.96	5,090.76
-	-	-	257.33	180.11
-	-	-	-	-
(6,412.13)	-	-	281,736.17	205,119.86
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(1,148.60)	-	-	39,671.48	23,554.42
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
19,285.94	22,253.54	155,774.78	82,948.00	94,124.25
1,881.70	-	-	1,138.81	1,397.23



-	-	-	-	-
(1,000.78)	-	-	402,211.01	411,820.69
-	572.33	4,578.65	20,496.79	5,237.02
-	-	-	263.98	185.32
-	-	-	-	-
(6,636.47)	-	-	307,406.83	224,529.42
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(788.58)	-	-	28,718.42	17,064.96
-	-	-	-	-
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-	-	-	-	-
26,070.06	10,665.20	74,656.40	28,968.90	28,712.67
4,043.95	-	-	676.13	769.81
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
23,754.96	32,920.00	362,120.00	12,075.00	11,626.95
32,430.91	9,514.30	66,600.07	13,948.95	15,821.10
1,515.15	-	-	1,484.61	1,574.06
-	-	-	-	-
116.26	274,950.00	3,024,450.00	63,600.76	63,412.11
5,624.10	-	-	101,556.31	119,247.70
-	-	-	81,282.26	69,788.23
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(5,935.68)	-	-	391,092.56	342,146.87
-	-	-	80,942.69	122,037.99
(149.51)	404,303.20	6,064,548.00	45,324.93	40,405.28
-	-	-	-	-



26,070.06	10,665.20	74,656.40	30,630.09	30,470.62
4,043.95	-	-	715.31	816.42
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
23,754.96	32,920.00	362,120.00	12,790.96	12,346.19
32,430.91	9,514.30	66,600.07	14,790.32	16,801.91
1,515.15	-	-	1,571.59	1,670.37
-	-	-	-	-
116.26	274,950.00	3,024,450.00	66,763.36	66,772.42
5,624.10	-	-	115,464.56	136,923.65
-	-	-	83,873.97	70,152.79
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
(3,792.20)	-	-	321,949.20	291,083.39
-	-	-	85,579.74	129,360.94
(149.51)	404,303.20	6,064,548.00	48,012.48	42,871.39
-	-	-	-	-
(4,972.24)	-	-	199,880.67	133,480.58
(320.34)	94,170.00	1,883,400.00	74,067.03	51,630.46
(1,645.94)	131,016.70	1,801,916.72	211,629.09	135,505.54
-	-	-	-	-
(481.12)	-	-	45,311.25	18,931.00
(57.20)	-	-	59,582.72	17,654.11
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
46,855.88	71,662.50	501,637.50	780.38	902.55
3,495.54	-	-	587.43	685.07
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
37,100.00	-	-	-	-
40,320.95	18,368.86	128,581.99	682.84	789.48
3,034.09	-	-	564.86	639.66
-	-	-	-	-
44,433.80	-	-	2,658.25	3,305.24
-	-	-	-	-
11,800.00	-	-	-	-
-	-	-	-	-
-	-	-	-	-

-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
128,760.00	-	-	-	-
33,200.80	-	-	-	-
-	-	-	-	-
-	-	-	-	-
23,238.65	2,928,320.00	20,511,060.00	-	-
47,789.90	-	-	1,301.40	1,596.11
10,950.72	499,571.76	5,781,279.90	-	-
-	-	-	-	-
12,180.00	-	-	-	-
8,258.04	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
53,069.48	81,217.50	568,522.50	910.35	1,053.93
3,495.54	-	-	603.29	704.43
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
37,100.00	-	-	-	-
45,975.29	18,368.86	128,581.99	799.67	925.22
3,034.09	-	-	580.17	657.80
-	-	-	-	-
44,433.80	-	-	2,730.33	3,399.09
-	-	-	-	-
11,800.00	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
128,760.00	-	-	-	-
33,200.80	-	-	-	-
-	-	-	-	-
-	-	-	-	-
23,238.65	2,928,320.00	20,511,060.00	-	-
44,722.70	-	-	1,337.31	1,642.04
10,950.72	499,571.76	5,781,279.90	-	-
-	-	-	-	-
18,270.00	-	-	-	-
-	-	-	-	-
-	-	-	-	-





Summer Peak Energy Benefits (\$)	Summer Off-Peak Energy Benefits (\$)	Energy Benefits	DRIPE Energy Benefits	Total Energy Benefits
-	-	0.69	6.95	\$ 7.64
-	-	-	-	\$ -
-	-	-	-	\$ -
-	-	17.08	9.34	\$ 26.42
-	-	-	-	\$ -
-	-	-	-	\$ -
-	-	33.66	11.53	\$ 45.19
-	-	-	-	\$ -
-	-	-	-	\$ -
299,161.83	267,709.07	1,827,105.57	139,600.76	\$ 1,966,706
9,676.49	8,111.34	304,519.85	20,048.65	\$ 324,568
-	-	-	-	\$ -
-	-	-	-	\$ -
-	-	-	-	\$ -
69,816.53	57,965.22	2,229,269.87	117,699.15	\$ 2,346,969
142,926.34	122,972.65	551,440.66	31,341.52	\$ 582,782
26,955.25	23,703.31	129,493.93	8,056.54	\$ 137,550
-	-	-	-	\$ -
184,751.15	181,992.47	1,168,890.13	118,340.28	\$ 1,287,230
225,425.19	187,376.39	3,705,203.06	249,557.47	\$ 3,954,761
-	-	-	-	\$ -
-	-	-	-	\$ -
-	-	-	-	\$ -
-	-	-	-	\$ -
-	-	-	-	\$ -
-	-	-	-	\$ -
1,419,726.94	1,254,260.39	5,899,319.21	587,516.66	\$ 6,486,836

1,404,896.50	1,181,950.76	5,831,668.30	423,262.79	\$	6,254,931
360,999.78	189,781.37	1,260,212.28	141,632.36	\$	1,401,845
200,443.86	104,084.52	653,330.06	64,605.13	\$	717,935
542,289.05	305,958.27	1,955,862.51	210,949.07	\$	2,166,812
826,722.65	464,250.41	2,997,438.86	220,451.43	\$	3,217,890
2,253,586.60	1,155,766.20	7,786,348.82	874,754.94	\$	8,661,104
256,651.27	173,439.95	952,383.51	102,167.22	\$	1,054,551
222,682.00	131,028.10	851,030.95	88,067.18	\$	939,098
204,347.41	104,642.89	760,071.83	58,134.17	\$	818,206
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
349,339.53	312,580.90	2,050,562.22	157,881.64	\$	2,208,444
11,403.79	9,548.91	357,053.94	23,422.31	\$	380,476
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
77,348.32	64,162.66	2,456,933.22	129,061.59	\$	2,585,995
156,706.60	134,665.37	606,552.74	34,544.88	\$	641,098
28,987.26	25,465.33	138,770.26	8,586.61	\$	147,357
-	-	-	-	\$	-
215,580.11	212,523.17	1,361,310.18	138,289.73	\$	1,499,600
261,613.12	217,281.03	4,537,542.39	303,866.62	\$	4,841,409
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
1,415,698.78	1,250,876.29	5,864,452.19	584,025.52	\$	6,448,478
1,397,168.05	1,175,806.52	5,780,738.58	417,390.67	\$	6,198,129
358,318.14	188,300.74	1,244,656.34	139,339.30	\$	1,383,996
197,731.09	102,595.71	642,259.18	63,559.16	\$	705,818
539,098.86	304,291.72	1,939,263.32	209,695.57	\$	2,148,959
828,940.56	464,979.34	2,994,460.21	219,141.46	\$	3,213,602
2,239,886.76	1,148,673.61	7,700,025.98	860,592.48	\$	8,560,618
255,847.42	172,671.62	945,774.94	101,560.12	\$	1,047,335
224,412.77	131,811.22	854,502.19	88,446.38	\$	942,949
207,010.16	105,884.81	766,987.88	58,384.48	\$	825,372
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-

-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
394,459.40	352,205.48	2,246,671.22	172,980.06	\$	2,419,651
12,923.00	10,817.97	402,391.82	26,235.53	\$	428,627
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
84,026.89	69,697.63	2,652,582.35	138,301.39	\$	2,790,884
173,328.75	148,843.93	670,359.26	38,051.27	\$	708,411
32,950.82	28,885.53	153,502.21	9,406.71	\$	162,909
-	-	-	-	\$	-
249,309.83	246,309.32	1,569,702.95	158,112.31	\$	1,727,815
302,508.84	251,219.67	5,179,314.76	344,545.75	\$	5,523,861
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
1,430,700.35	1,262,409.61	5,894,380.99	580,555.13	\$	6,474,936
1,405,117.66	1,182,132.35	5,792,821.96	414,910.45	\$	6,207,732
360,051.23	189,280.52	1,242,931.82	137,083.37	\$	1,380,015
200,041.07	103,920.93	646,679.73	63,181.47	\$	709,861
549,946.37	310,739.63	1,965,861.09	209,524.00	\$	2,175,385
837,951.35	469,895.37	3,015,828.57	218,962.17	\$	3,234,791
2,273,292.00	1,166,143.64	7,766,041.31	854,793.12	\$	8,620,834
258,740.89	174,737.09	951,607.22	100,956.63	\$	1,052,564
269,242.27	158,392.29	1,019,548.77	104,236.02	\$	1,123,785
236,092.94	120,723.52	871,322.65	65,815.78	\$	937,138
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
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-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
12,480.79	12,361.44	67,896.57	5,342.18	\$	73,239
853.42	716.40	2,298.37	138.58	\$	2,437

-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
1,562.94	1,310.58	11,523.05	746.49	\$	12,270
4,475.97	3,942.60	19,247.85	1,034.79	\$	20,283
624.16	546.97	3,321.68	206.52	\$	3,528
-	-	-	-	\$	-
19,820.91	19,719.10	116,402.19	11,860.08	\$	128,262
17,277.64	14,377.91	161,927.24	10,966.34	\$	172,894
24,690.97	18,853.59	163,173.01	10,742.18	\$	173,915
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
201,368.03	181,237.63	892,636.05	79,715.08	\$	972,351
243,012.98	195,267.36	858,227.05	55,672.64	\$	913,900
-	-	-	-	\$	-
-	-	-	-	\$	-
44,891.58	45,894.59	206,050.51	18,095.76	\$	224,146
301,697.07	186,420.36	1,186,330.80	83,211.22	\$	1,269,542
20,093.40	11,914.40	65,221.00	5,706.56	\$	70,928
-	-	-	-	\$	-
7,772.23	8,068.47	48,848.42	4,884.46	\$	53,733
3,311.38	2,219.44	16,912.25	1,332.00	\$	18,244
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
10,323.14	10,117.33	53,981.48	4,187.04	\$	58,169
882.63	740.25	2,371.81	142.02	\$	2,514
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
1,618.13	1,355.70	11,873.46	765.00	\$	12,638
4,620.14	4,067.52	19,829.27	1,058.98	\$	20,888
645.41	565.04	3,422.12	211.64	\$	3,634
-	-	-	-	\$	-
18,445.97	18,345.39	109,186.67	11,125.68	\$	120,312
18,032.29	15,000.62	170,399.94	11,443.16	\$	181,843
24,596.83	18,597.14	162,393.87	11,008.60	\$	173,402
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-

-	-	-	-	\$	-
204,356.80	182,780.22	899,411.94	79,786.08	\$	979,198
191,693.51	148,992.36	717,221.26	48,375.69	\$	765,597
-	-	-	-	\$	-
-	-	-	-	\$	-
45,465.56	46,352.32	207,502.95	18,081.22	\$	225,584
254,863.40	157,322.84	1,032,592.92	73,202.20	\$	1,105,795
18,422.29	10,908.47	59,583.02	5,186.25	\$	64,769
-	-	-	-	\$	-
6,827.98	6,627.22	43,034.57	4,296.28	\$	47,331
2,810.09	1,751.95	14,683.05	1,170.53	\$	15,854
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
13,091.79	12,981.50	71,550.74	5,583.25	\$	77,134
915.33	767.51	2,454.65	145.54	\$	2,600
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
1,679.64	1,407.04	11,584.21	749.77	\$	12,334
4,786.97	4,214.53	20,491.46	1,084.37	\$	21,576
669.25	585.78	3,534.94	216.89	\$	3,752
-	-	-	-	\$	-
18,916.67	18,876.63	111,456.35	11,261.94	\$	122,718
18,574.48	15,447.24	174,502.64	11,643.50	\$	186,146
25,757.20	18,588.94	166,315.57	11,281.64	\$	177,597
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165,831.80	151,524.54	741,664.96	64,733.65	\$	806,399
189,701.16	148,162.85	706,462.37	47,083.90	\$	753,546
-	-	-	-	\$	-
-	-	-	-	\$	-
47,394.29	48,647.91	216,462.41	18,701.16	\$	235,164
220,016.28	139,695.64	940,260.92	65,495.20	\$	1,005,756
16,391.85	9,702.34	52,830.01	4,559.64	\$	57,390
-	-	-	-	\$	-
6,932.61	6,667.15	43,474.74	4,291.60	\$	47,766
2,570.62	1,602.48	13,887.78	1,108.88	\$	14,997
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2,302.10	2,026.51	11,439.21	544.40	\$	11,984
803.64	703.80	7,035.65	499.13	\$	7,535
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1,865.43	1,617.02	12,216.18	841.19	\$	13,057
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(617.23)	(484.42)	33,363.10	2,367.26	\$	35,730
-	-	-	-	\$	-
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-	-	5,601.86	369.70	\$	5,972
-	-	-	-	\$	-
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-	-	-	-	\$	-
-	-	579.50	38.25	\$	618
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-	-	-	-	\$	-
-	-	-	-	\$	-
2,468.77	2,172.12	12,219.75	577.39	\$	12,797
830.71	726.70	7,085.38	500.90	\$	7,586
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1,726.43	1,494.61	11,241.28	770.19	\$	12,011
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(656.23)	(518.06)	30,804.94	2,183.88	\$	32,989
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2,587.39	2,276.55	12,756.72	597.18	\$	13,354
865.79	757.16	7,650.86	536.69	\$	8,188
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1,790.02	1,549.23	11,604.36	789.29	\$	12,394
-	-	-	-	\$	-
(693.34)	(546.22)	33,397.33	2,353.91	\$	35,751
-	-	-	-	\$	-
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-	-	5,937.11	388.27	\$	6,325

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-	-	818.91	53.55	\$	872
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-	-	-	-	\$	-
50,803.16	44,867.29	258,837.97	14,390.70	\$	273,229
-	-	2,339.57	161.77	\$	2,501
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
11,673.06	9,120.09	867,010.31	46,253.34	\$	913,264
3,918.96	3,448.02	19,734.98	1,151.66	\$	20,887
1,322.06	1,154.02	5,853.82	376.22	\$	6,230
-	-	-	-	\$	-
48,176.21	48,718.42	305,242.99	31,193.51	\$	336,436
83,143.42	69,342.57	781,472.23	52,324.88	\$	833,797
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290,902.00	281,461.01	1,366,167.57	141,681.08	\$	1,507,849
1,715.18	463.02	27,243.92	2,147.02	\$	29,391
222.92	139.20	799.56	70.18	\$	870
-	-	-	-	\$	-
226,874.76	144,621.62	858,352.41	88,939.29	\$	947,292
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
32,718.11	17,005.41	112,949.43	11,763.44	\$	124,713
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55,475.69	48,959.61	281,507.55	15,550.60	\$	297,058
-	-	2,536.05	174.81	\$	2,711



-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
12,967.96	10,123.55	959,505.97	50,932.57	\$	1,010,439
4,364.33	3,827.95	21,872.02	1,269.71	\$	23,142
1,493.41	1,302.26	6,590.23	421.24	\$	7,011
-	-	-	-	\$	-
49,598.79	49,999.86	312,760.68	31,967.16	\$	344,728
124,220.41	103,609.23	1,132,911.47	74,970.82	\$	1,207,882
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319,718.16	307,298.23	1,491,028.76	154,137.68	\$	1,645,166
1,882.33	507.52	29,721.76	2,335.79	\$	32,058
244.67	152.58	874.31	76.36	\$	951
-	-	-	-	\$	-
239,022.65	151,835.17	899,870.77	93,084.89	\$	992,956
-	-	-	-	\$	-
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23,096.18	11,931.79	79,252.18	8,231.87	\$	87,484
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59,932.02	52,876.60	302,868.33	16,581.57	\$	319,450
-	-	2,719.44	186.40	\$	2,906
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
13,928.67	10,881.91	1,022,940.84	53,946.29	\$	1,076,887
4,697.69	4,095.77	23,380.20	1,345.35	\$	24,726
1,611.62	1,405.00	7,087.28	449.30	\$	7,537
-	-	-	-	\$	-
51,606.50	52,110.92	323,723.67	32,760.01	\$	356,484
134,274.19	111,929.52	1,218,708.32	80,273.90	\$	1,298,982
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303,695.86	291,843.09	1,409,570.66	144,409.44	\$	1,553,980
1,784.15	480.87	27,998.83	2,188.37	\$	30,187
232.00	144.61	825.91	71.54	\$	897
-	-	-	-	\$	-
251,844.49	160,078.88	943,859.62	96,673.74	\$	1,040,533
-	-	-	-	\$	-
-	-	-	-	\$	-
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24,089.48	12,448.99	82,321.85	8,481.83	\$	90,804
-	-	-	-	\$	-
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15,409.29	13,843.22	86,934.09	6,567.18	\$	93,501
482.12	404.03	2,332.09	158.69	\$	2,491
-	-	-	-	\$	-
-	-	-	-	\$	-
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-	-	-	-	\$	-
12,565.56	10,518.71	46,786.22	2,668.33	\$	49,455
10,557.51	9,284.79	49,612.36	2,616.34	\$	52,229
2,049.23	1,749.19	6,857.09	437.50	\$	7,295
-	-	-	-	\$	-
32,807.02	32,773.31	192,593.20	19,330.55	\$	211,924
27,668.49	23,131.07	271,603.58	17,940.68	\$	289,544
31,180.52	23,808.90	206,059.91	13,565.55	\$	219,625
-	-	-	-	\$	-
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-	-	-	-	\$	-
298,950.57	237,830.60	1,270,020.61	121,026.12	\$	1,391,047
57,795.38	79,960.26	340,736.32	24,156.23	\$	364,893
25,691.11	18,839.10	130,260.42	11,837.27	\$	142,098
-	-	-	-	\$	-



16,547.94	14,854.27	92,502.92	6,896.97	\$	99,400
516.68	432.37	2,480.78	166.66	\$	2,647
-	-	-	-	\$	-
-	-	-	-	\$	-
-	-	-	-	\$	-
13,513.56	11,303.70	49,954.40	2,802.33	\$	52,757
11,351.77	9,970.24	52,914.24	2,747.73	\$	55,662
2,196.59	1,872.51	7,311.07	459.47	\$	7,771
-	-	-	-	\$	-
34,557.18	34,518.72	202,611.69	20,217.76	\$	222,829
29,671.99	24,777.37	306,837.56	20,044.42	\$	326,882
32,526.99	23,474.69	210,028.44	14,246.80	\$	224,275
-	-	-	-	\$	-
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247,127.64	204,535.11	1,064,695.34	92,776.52	\$	1,157,472
61,937.86	85,570.32	362,448.86	25,369.33	\$	387,818
27,770.94	20,226.83	138,881.63	12,431.73	\$	151,313
-	-	-	-	\$	-
161,030.17	94,195.80	588,587.22	63,849.09	\$	652,436
55,698.80	34,398.45	215,794.74	15,135.36	\$	230,930
175,727.48	96,703.60	619,565.71	64,285.99	\$	683,852
-	-	-	-	\$	-
14,674.48	8,542.12	87,458.85	8,318.19	\$	95,777
11,369.06	4,709.05	93,314.94	7,123.62	\$	100,439
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544.86	479.63	2,707.42	128.85	\$	2,836
308.72	270.36	1,851.58	132.89	\$	1,984
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475.69	418.88	2,366.89	115.74	\$	2,483
442.62	381.92	2,029.07	139.44	\$	2,169
-	-	-	-	\$	-
578.34	510.72	7,052.55	502.85	\$	7,555
-	-	-	-	\$	-
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<b>Summer Capacity Benefits</b>	<b>Winter Capacity Benefits</b>	<b>DRIFE Capacity Benefits</b>	<b>Reliability Benefits</b>	<b>Pooled Transmission Facilities (PTF) Benefits</b>
16,483.12	-	7,156.38	-	128,062.49
-	-	-	-	-
69,024.34	-	29,967.88	-	1,015,934.61
21,654.38	-	9,269.24	-	162,644.47
-	-	-	-	-
91,090.87	-	38,991.79	-	1,301,414.61
25,520.17	-	10,924.00	-	191,680.11
-	-	-	-	-
107,352.61	-	45,952.69	-	1,533,745.94
273,588.45	-	450.91	-	450,359.93
1,639.67	-	-	-	2,695.81
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
81,072.29	-	42.79	-	128,660.78
159,423.63	-	30.83	-	250,312.29
16,501.77	-	-	-	27,130.88
-	-	-	-	-
134,155.23	-	2,403.75	-	247,149.91
614,010.61	-	-	-	1,011,753.74
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-	-	-	-	-
541,051.44	-	9,944.16	-	1,003,870.21

628,312.21	-	0.10	-	1,052,020.35
182,013.95	-	4,004.61	-	351,617.12
47,895.06	-	1,657.17	-	95,545.54
216,185.76	-	5,651.60	-	414,851.93
338,495.23	-	4.63	-	568,953.49
1,187,019.44	-	24,310.87	-	2,283,647.56
82,739.36	-	2,049.61	-	158,110.23
69,850.51	-	1,741.04	-	133,728.68
133,111.33	-	0.10	-	224,911.56
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326,677.62	-	526.79	-	521,164.91
1,969.80	-	-	-	3,149.45
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
91,439.33	-	46.92	-	141,081.43
177,625.21	-	37.05	-	271,041.80
18,085.27	-	-	-	28,915.93
-	-	-	-	-
162,769.08	-	2,918.39	-	286,284.41
795,079.81	-	-	-	1,273,819.12
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542,406.41	-	9,747.38	-	954,518.00
631,238.85	-	0.10	-	1,028,422.56
190,466.46	-	3,939.78	-	345,924.37
50,913.09	-	1,630.34	-	93,998.64
181,275.32	-	5,564.48	-	333,002.04
296,006.38	-	4.61	-	483,743.18
1,240,425.19	-	23,917.27	-	2,246,674.83
87,790.18	-	2,037.43	-	157,170.71
85,499.07	-	1,748.53	-	151,233.53
87,847.59	-	0.10	-	143,926.59
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376,323.02	-	590.06	-	580,068.32
2,273.46	-	-	-	3,527.72
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
101,094.02	-	50.01	-	151,304.02
199,606.94	-	46.58	-	295,427.60
21,601.17	-	-	-	33,518.47
-	-	-	-	-
194,725.34	-	3,319.67	-	324,389.25
924,182.48	-	-	-	1,436,996.23
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567,977.93	-	9,689.46	-	948,846.08
646,467.81	-	0.10	-	1,022,311.48
199,902.26	-	3,875.99	-	340,323.78
54,163.68	-	1,620.66	-	93,440.08
193,500.95	-	5,559.93	-	332,729.58
304,709.03	-	4.60	-	483,347.39
1,313,587.76	-	23,754.56	-	2,232,227.31
92,929.59	-	2,025.33	-	156,236.77
107,063.97	-	2,060.68	-	178,232.07
102,020.51	-	0.11	-	162,245.86
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-	-	-	-	-
3,946.59	-	1,713.47	-	58,087.84
-	-	-	-	-
21,990.52	-	9,547.49	-	323,667.40
6,249.94	-	2,675.31	-	89,292.80
-	-	-	-	-
34,824.85	-	14,906.91	-	497,542.44
8,006.18	-	3,427.08	-	114,384.28
-	-	-	-	-
53,532.86	-	22,914.95	-	764,823.63
11,115.90	-	37.94	-	18,209.43
879.24	-	-	-	1,445.57

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2,936.07	-	1.93	-	4,815.06
5,018.48	-	0.01	-	7,807.21
406.25	-	-	-	667.92
-	-	-	-	-
14,622.59	-	430.90	-	27,702.84
13,642.81	-	-	-	22,574.30
13,836.84	-	4,839.72	-	31,006.60
-	-	-	-	-
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
64,495.61	-	373.04	-	112,700.05
145,004.42	-	-	-	231,149.68
-	-	-	-	-
-	-	-	-	-
10,805.74	-	43.39	-	18,679.88
135,038.40	-	5.63	-	221,379.86
11,402.62	-	-	-	19,414.92
-	-	-	-	-
553.89	-	17.37	-	1,091.04
1,084.11	-	-	-	1,831.55
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9,518.07	-	38.29	-	15,125.77
926.55	-	-	-	1,481.43
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3,092.00	-	1.98	-	4,934.49
5,272.26	-	0.01	-	7,972.05
428.11	-	-	-	684.49
-	-	-	-	-
14,227.38	-	397.46	-	25,557.36
14,711.52	-	-	-	23,663.39
14,040.43	-	4,959.76	-	31,775.62
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68,755.93	-	378.50	-	114,731.81
91,874.42	-	-	-	143,705.30
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11,432.85	-	42.76	-	18,968.88
105,866.51	-	5.77	-	170,028.79
10,642.69	-	-	-	17,644.72
-	-	-	-	-
612.89	-	17.87	-	1,121.96
1,031.70	-	-	-	1,697.34
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12,014.05	-	39.85	-	18,592.10
978.39	-	-	-	1,518.17
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3,264.37	-	2.03	-	5,056.87
5,556.33	-	0.01	-	8,152.52
452.06	-	-	-	701.47
-	-	-	-	-
15,323.97	-	407.11	-	25,900.82
15,411.37	-	-	-	24,059.92
15,846.86	-	5,082.77	-	32,563.72
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48,704.97	-	256.24	-	78,385.85
94,488.93	-	-	-	143,249.35
-	-	-	-	-
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12,013.13	-	42.72	-	19,296.98
99,765.49	-	5.92	-	154,917.87
9,637.57	-	-	-	15,512.84
-	-	-	-	-
669.35	-	18.23	-	1,144.86
996.39	-	-	-	1,592.17
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733.89	-	-	-	4,044.49
394.49	-	-	-	1,477.35
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888.67	-	-	-	3,443.82
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35.18	-	-	-	46.01
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799.99	-	-	-	4,289.64
415.49	-	-	-	1,513.99
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837.36	-	-	-	3,159.65
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56,229.26	-	21.13	-	88,281.87
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10,377.71	-	2.10	-	16,718.25
4,258.17	-	129.27	-	7,057.82
487.87	-	-	-	802.11
-	-	-	-	-
35,544.14	-	890.86	-	66,650.34
57,860.41	-	-	-	95,629.98
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93,142.24	-	687.24	-	166,320.56
3,418.48	-	0.14	-	5,748.45
45.60	-	-	-	77.65
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74,380.72	-	1,027.53	-	135,597.87
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9,299.75	-	75.63	-	16,563.00
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62,521.25	-	22.83	-	95,397.47
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11,743.28	-	2.31	-	18,397.56
4,850.25	-	133.26	-	7,802.55
561.71	-	-	-	898.10
-	-	-	-	-
38,381.48	-	912.96	-	68,303.39
96,073.53	-	-	-	154,254.44
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108,921.45	-	747.66	-	185,749.97
3,822.79	-	0.15	-	6,253.86
50.96	-	-	-	84.48
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81,971.84	-	1,075.42	-	141,918.29
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6,789.01	-	52.92	-	11,590.53
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68,722.74	-	24.34	-	101,722.10
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-	-	-	-	-
12,814.17	-	2.36	-	19,485.48
5,348.36	-	136.95	-	8,277.13
617.34	-	-	-	957.92
-	-	-	-	-
41,676.74	-	935.60	-	69,997.44
105,555.42	-	-	-	164,530.98
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107,702.26	-	700.48	-	174,026.56
3,690.17	-	0.14	-	5,859.15
49.17	-	-	-	79.15
-	-	-	-	-
90,107.44	-	1,116.89	-	147,389.90
-	-	-	-	-
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7,432.80	-	54.53	-	11,942.48
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-	-	-	-	-
4,193.25	-	1,820.56	-	61,718.33
-	-	-	-	-
20,982.69	-	9,109.93	-	308,833.70
4,651.34	-	1,991.02	-	66,453.68
-	-	-	-	-
23,260.18	-	9,956.61	-	332,318.02
5,002.62	-	2,141.39	-	71,472.38
-	-	-	-	-
24,972.17	-	10,689.43	-	356,777.28
11,520.76	-	39.40	-	22,823.98
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
13,627.05	-	17.06	-	26,236.62
9,555.36	-	11.75	-	18,491.40
460.65	-	-	-	914.93
-	-	-	-	-
20,659.20	-	954.79	-	47,501.30
22,014.06	-	-	-	43,718.87
12,619.82	-	4,414.04	-	39,156.09
-	-	-	-	-
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
54,759.11	-	1,033.73	-	121,010.88
1,374.15	-	-	-	2,727.28
13,014.07	-	214.01	-	26,786.38
-	-	-	-	-





13,136.18	-	41.38	-	23,970.18
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
15,174.59	-	17.92	-	27,554.19
10,651.99	-	12.34	-	19,420.02
512.40	-	-	-	960.88
-	-	-	-	-
26,207.23	-	993.42	-	49,107.34
26,995.28	-	-	-	50,622.50
16,619.75	-	4,635.71	-	41,122.47
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
50,309.18	-	1,781.61	-	98,199.21
1,527.53	-	-	-	2,864.24
15,451.79	-	224.76	-	28,131.57
-	-	-	-	-
41,441.89	-	947.68	-	74,639.24
16,418.14	-	-	-	30,729.85
93,492.69	-	2,264.82	-	164,862.71
-	-	-	-	-
4,856.16	-	64.64	-	8,895.40
6,889.32	-	-	-	12,918.05
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173.70	-	-	-	957.25
151.54	-	-	-	567.52
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148.35	-	0.14	-	838.67
208.01	-	-	-	818.68
-	-	-	-	-
311.76	-	-	-	1,151.89
-	-	-	-	-
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<b>Transmission Capacity Benefits</b>	<b>Distribution Capacity Benefits</b>	<b>Total Capacity Benefits</b>	<b>Natural Gas Benefits</b>	<b>Natural Gas DRIPE Benefits</b>
-	150,064.64	\$ 301,767	-	-
-	-	\$ -	-	-
-	1,190,480.19	\$ 2,305,407	-	-
-	190,588.08	\$ 384,156	-	-
-	-	\$ -	-	-
-	1,525,007.90	\$ 2,956,505	-	-
-	224,612.27	\$ 452,737	-	-
-	-	\$ -	-	-
-	1,797,255.59	\$ 3,484,307	-	-
-	527,735.32	\$ 1,252,135	(29,792.43)	(1,413.05)
-	3,158.97	\$ 7,494	-	-
-	-	\$ -	-	-
-	-	\$ -	-	-
-	-	\$ -	-	-
-	-	\$ -	-	-
-	150,765.72	\$ 360,542	(514.76)	(26.35)
-	293,317.92	\$ 703,085	(3,205.73)	(146.73)
-	31,792.18	\$ 75,425	-	-
-	-	\$ -	-	-
-	289,612.22	\$ 673,321	12,701.42	314.24
-	1,185,581.02	\$ 2,811,345	125,195.74	2,700.55
-	-	\$ -	-	-
-	-	\$ -	-	-
-	-	\$ -	-	-
-	-	\$ -	-	-
-	-	\$ -	-	-
-	-	\$ -	-	-
-	-	\$ -	-	-
-	1,176,343.03	\$ 2,731,209	(66,990.31)	(3,730.57)



-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	679,728.64	\$	1,636,710	(39,619.34)	(1,849.11)
-	4,133.81	\$	9,935	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	177,299.24	\$	429,747	(612.35)	(30.80)
-	346,184.39	\$	841,266	(4,660.62)	(209.88)
-	39,277.21	\$	94,397	-	-
-	-	\$	-	-	-
-	380,121.88	\$	902,556	16,026.18	388.44
-	1,683,883.52	\$	4,045,062	159,768.34	3,386.51
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	1,111,865.32	\$	2,638,379	(67,662.71)	(3,686.37)
-	1,197,952.66	\$	2,866,732	(8,920.88)	(237.92)
-	398,794.09	\$	942,896	(10,740.72)	(565.03)
-	109,493.82	\$	258,718	(65,696.61)	(3,601.59)
-	389,895.15	\$	921,686	(47,544.62)	(2,576.89)
-	566,390.29	\$	1,354,451	(20,859.11)	(609.55)
-	2,615,741.57	\$	6,185,311	(70,846.95)	(3,717.09)
-	183,079.48	\$	434,271	(122,513.45)	(6,007.44)
-	208,853.74	\$	496,210	(26,447.12)	(1,257.14)
-	190,120.98	\$	454,387	(4,288.33)	(116.22)
-	-	\$	-	-	-
-	-	\$	-	-	-
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-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	68,067.79	\$	131,816	-	-
-	-	\$	-	-	-
-	379,276.02	\$	734,481	-	-
-	104,634.00	\$	202,852	-	-
-	-	\$	-	-	-
-	583,024.16	\$	1,130,298	-	-
-	134,036.40	\$	259,854	-	-
-	-	\$	-	-	-
-	896,226.37	\$	1,737,498	-	-
-	21,337.95	\$	50,701	(20.04)	(0.89)
-	1,693.93	\$	4,019	-	-





-	-	\$	-	-	-
-	134,443.64	\$	318,310	(6,280.80)	(272.38)
-	168,395.01	\$	403,975	(2,058.21)	(54.88)
-	-	\$	-	-	-
-	-	\$	-	-	-
-	22,227.88	\$	52,672	(543.52)	(24.01)
-	199,241.08	\$	475,142	(9,340.19)	(309.64)
-	20,676.23	\$	48,964	-	-
-	-	\$	-	-	-
-	1,314.72	\$	3,067	(1,204.17)	(52.22)
-	1,988.95	\$	4,718	(25.48)	(0.68)
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	21,786.37	\$	52,432	(21.40)	(0.94)
-	1,779.00	\$	4,276	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	5,925.68	\$	14,249	-	-
-	9,553.19	\$	23,262	-	-
-	821.98	\$	1,976	-	-
-	-	\$	-	-	-
-	30,350.79	\$	71,983	1,172.04	28.41
-	28,193.61	\$	67,665	11,271.15	248.80
-	38,158.42	\$	91,652	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	91,853.16	\$	219,200	(5,612.76)	(242.40)
-	167,860.72	\$	405,599	(1,998.21)	(52.95)
-	-	\$	-	-	-
-	-	\$	-	-	-
-	22,612.36	\$	53,965	(533.45)	(23.35)
-	181,533.98	\$	436,223	(8,592.76)	(289.63)
-	18,178.07	\$	43,328	-	-
-	-	\$	-	-	-
-	1,341.56	\$	3,174	(1,243.59)	(53.46)
-	1,865.72	\$	4,454	(19.27)	(0.51)
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-

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-	-	\$	-	-	-
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-	-	\$	-	-	-
-	-	\$	-	-	-
-	4,739.37	\$	9,518	1,539,251.01	28,546.95
-	1,731.17	\$	3,603	206,641.96	4,675.61
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
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-	-	\$	-	1,039,519.08	17,712.83
-	-	\$	-	1,301,470.97	24,779.22
-	4,035.50	\$	8,368	128,418.87	3,227.52
-	-	\$	-	-	-
-	53.92	\$	135	3,460,341.23	79,368.25
-	-	\$	-	-	-
-	-	\$	-	196,401.91	6,949.70
-	-	\$	-	-	-
-	-	\$	-	-	-
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-	-	\$	-	2,092,377.31	73,868.39
-	-	\$	-	930,537.87	26,789.84
-	-	\$	-	57,724.32	1,161.64
-	-	\$	-	-	-
-	-	\$	-	426,707.93	9,566.78
-	-	\$	-	962,161.14	22,881.23
-	-	\$	-	143,367.52	3,147.65
-	-	\$	-	-	-
-	-	\$	-	214,408.18	5,657.16
-	-	\$	-	296,077.51	6,665.50
-	-	\$	-	-	-
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-	-	\$	-	-	-
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-	-	\$	-	-	-
-	-	\$	-	-	-
-	5,026.63	\$	10,116	1,640,870.30	30,273.62
-	1,774.11	\$	3,704	210,272.27	4,731.47
-	-	\$	-	-	-
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-	-	\$	-	999,182.54	16,935.68
-	-	\$	-	1,237,272.39	23,320.10
-	3,702.50	\$	7,700	118,180.22	2,953.16
-	-	\$	-	-	-



-	-	\$	-	158,370.36	3,415.11
-	-	\$	-	-	-
-	-	\$	-	213,581.91	5,649.01
-	-	\$	-	320,120.18	7,096.91
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
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-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	103,449.39	\$	247,982	(332.20)	(14.75)
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
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-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	19,590.58	\$	46,689	-	-
-	8,270.41	\$	19,716	(22.79)	(0.81)
-	939.92	\$	2,230	-	-
-	-	\$	-	-	-
-	78,101.39	\$	181,187	2,169.46	53.67
-	112,059.97	\$	265,550	146,849.80	3,591.29
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
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-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	194,895.74	\$	455,046	(2,902.30)	(112.91)
-	6,736.08	\$	15,903	-	-
-	90.99	\$	214	-	-
-	-	\$	-	-	-
-	158,894.66	\$	369,901	(18,336.30)	(828.68)
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	19,408.65	\$	45,347	(3,258.95)	(136.35)
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
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-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	111,787.51	\$	269,729	(364.67)	(16.03)
-	-	\$	-	-	-



-	-	\$	-	-	-
-	203,925.69	\$	486,355	(3,004.49)	(115.08)
-	6,865.80	\$	16,415	-	-
-	92.75	\$	221	-	-
-	-	\$	-	-	-
-	172,712.65	\$	411,327	(20,292.01)	(900.74)
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	13,994.29	\$	33,424	(2,389.36)	(98.32)
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	72,322.03	\$	140,054	-	-
-	-	\$	-	-	-
-	361,893.77	\$	700,820	-	-
-	77,870.95	\$	150,967	-	-
-	-	\$	-	-	-
-	389,412.88	\$	754,948	-	-
-	83,751.90	\$	162,368	-	-
-	-	\$	-	-	-
-	418,074.43	\$	810,513	-	-
-	26,745.32	\$	61,129	1,325.68	24.98
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	30,744.28	\$	70,625	47,575.29	819.11
-	21,668.37	\$	49,727	(70.55)	(2.88)
-	1,072.12	\$	2,448	-	-
-	-	\$	-	-	-
-	55,662.40	\$	124,778	180.17	(7.44)
-	51,230.12	\$	116,963	11,963.32	274.73
-	45,883.42	\$	102,073	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	141,801.50	\$	318,605	(17,359.74)	(949.09)
-	3,195.85	\$	7,297	-	-
-	31,388.50	\$	71,403	(435.14)	(21.54)
-	-	\$	-	-	-







-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	917,084.82	19,629.75
-	-	\$	-	213,885.83	4,483.02
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	167,867.35	4,776.35
-	-	\$	-	339,884.00	7,659.22
-	-	\$	-	68,692.56	1,541.41
-	-	\$	-	-	-
-	-	\$	-	98,428.97	2,798.62
-	-	\$	-	66,734.84	1,897.47
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	1,302.80	\$	2,622	426,382.58	7,852.81
-	681.52	\$	1,423	30,331.21	715.05
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	287,852.99	4,880.06
-	1,146.09	\$	2,305	370,260.33	6,903.93
-	983.13	\$	2,041	26,699.89	667.19
-	-	\$	-	-	-
-	1,383.28	\$	2,892	361,123.98	7,961.52
-	-	\$	-	-	-
-	-	\$	-	119,209.30	4,192.72
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	946,590.23	20,116.60
-	-	\$	-	221,192.92	4,594.21
-	-	\$	-	-	-
-	-	\$	-	-	-
-	-	\$	-	173,578.53	4,894.81
-	-	\$	-	330,767.30	7,386.57
-	-	\$	-	71,115.40	1,579.64
-	-	\$	-	-	-
-	-	\$	-	152,308.35	4,302.05
-	-	\$	-	-	-
-	-	\$	-	-	-



	<b>Total Gas Benefits</b>	<b>Oil Benefits</b>	<b>Oil DRIPE Benefits</b>	<b>Kerosene Benefits</b>	<b>Propane Benefits</b>
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(31,205)	2,549,249.45	1,349.35	1,086,444.18	1,603,984.90
\$	-	284,918.94	150.75	14,293.70	84,470.89
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(541)	-	-	-	15,619,808.45
\$	(3,352)	9,301,107.65	4,920.45	59,530.09	2,830,684.57
\$	-	2,170,000.99	1,147.83	5,224.05	1,125,937.61
\$	-	-	-	-	-
\$	13,016	86,389.79	45.63	-	10,965.28
\$	127,896	846,568.04	447.79	-	228,837.90
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(70,721)	(356,936.21)	(207.98)	-	-

\$	(9,250)	(48,759.44)	(28.94)	-	-
\$	(11,460)	(57,932.76)	(33.89)	-	-
\$	(69,395)	(350,079.70)	(203.91)	-	-
\$	(49,430)	(249,579.16)	(145.47)	-	-
\$	(21,337)	(111,963.48)	(66.41)	-	-
\$	(74,853)	(378,428.77)	(221.41)	-	-
\$	(127,634)	(649,076.23)	(380.32)	-	-
\$	(22,982)	(117,121.76)	(68.75)	-	-
\$	(3,842)	(20,238.24)	(12.01)	-	26,558.46
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(36,737)	3,010,472.09	1,594.36	1,283,512.56	1,887,013.11
\$	-	336,967.99	178.44	16,919.88	99,519.11
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(597)	-	-	-	17,250,075.08
\$	(4,155)	9,935,361.64	5,259.87	63,551.18	3,010,885.39
\$	-	2,343,370.62	1,240.88	5,641.42	1,210,042.88
\$	-	-	-	-	-
\$	14,419	96,186.28	50.89	-	12,140.01
\$	143,593	955,818.63	506.13	-	254,939.61
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(71,038)	(358,235.01)	(212.19)	-	-
\$	(9,157)	(48,411.98)	(28.88)	-	-
\$	(11,387)	(57,607.69)	(34.20)	-	-
\$	(68,991)	(347,723.38)	(205.93)	-	-
\$	(49,650)	(250,491.35)	(148.39)	-	-
\$	(21,351)	(112,345.64)	(67.03)	-	-
\$	(74,370)	(376,331.74)	(223.45)	-	-
\$	(128,088)	(651,676.03)	(387.09)	-	-
\$	(23,297)	(118,815.07)	(70.64)	-	-
\$	(3,883)	(20,513.32)	(12.24)	-	26,913.69
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-

\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(41,468)	3,403,311.76	1,803.15	1,451,426.85	2,126,315.94
\$	-	381,337.68	202.06	19,158.02	112,238.77
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(643)	-	-	-	17,963,680.17
\$	(4,871)	10,468,114.25	5,545.41	67,012.05	3,160,619.79
\$	-	2,548,962.38	1,351.02	6,136.36	1,311,026.89
\$	-	-	-	-	-
\$	16,415	109,757.42	58.15	-	13,791.13
\$	163,155	1,089,657.70	577.55	-	289,427.91
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(71,349)	(360,593.13)	(215.60)	-	-
\$	(9,159)	(48,584.97)	(29.05)	-	-
\$	(11,306)	(57,372.01)	(34.34)	-	-
\$	(69,298)	(350,027.39)	(209.27)	-	-
\$	(50,122)	(253,430.75)	(151.54)	-	-
\$	(21,469)	(113,348.26)	(67.81)	-	-
\$	(74,564)	(378,492.52)	(226.55)	-	-
\$	(128,521)	(655,484.23)	(392.31)	-	-
\$	(27,704)	(141,666.45)	(84.82)	-	-
\$	(4,405)	(23,346.34)	(13.96)	-	30,561.69
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
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\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(21)	516,261.85	273.11	77,697.88	692,342.33
\$	-	81,887.56	43.33	5,124.35	22,880.95



\$	-	-	-	-	-
\$	(6,553)	(33,668.47)	(20.07)	-	-
\$	(2,113)	(11,174.80)	(6.67)	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(568)	(2,912.05)	(1.73)	-	-
\$	(9,650)	(50,432.62)	(30.10)	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(1,256)	(6,455.01)	(3.85)	-	-
\$	(26)	(138.32)	(0.08)	-	124,329.68
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(22)	429,239.88	227.37	83,325.82	736,916.30
\$	-	84,273.02	44.66	5,506.98	24,392.59
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
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\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	1,196,510.63
\$	-	514,044.24	272.26	-	393,592.23
\$	-	157,268.01	83.36	-	155,077.45
\$	-	-	-	-	-
\$	1,200	8,026.89	4.25	-	1,008.59
\$	11,520	76,737.61	40.67	-	24,013.01
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(5,855)	(30,161.22)	(18.07)	-	-
\$	(2,051)	(10,884.33)	(6.51)	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(557)	(2,865.35)	(1.72)	-	-
\$	(8,882)	(46,508.56)	(27.85)	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(1,297)	(6,683.63)	(4.01)	-	-
\$	(20)	(104.94)	(0.06)	-	128,220.12
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-

\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	1,567,798	-	-	-	-
\$	211,318	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	1,057,232	-	-	-	-
\$	1,326,250	-	-	-	-
\$	131,646	-	-	-	-
\$	-	-	-	-	-
\$	3,539,709	-	-	-	-
\$	-	-	-	-	-
\$	203,352	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	2,166,246	-	-	-	-
\$	957,328	-	-	-	-
\$	58,886	-	-	-	-
\$	-	-	-	-	-
\$	436,275	-	-	-	-
\$	985,042	-	-	-	-
\$	146,515	-	-	-	-
\$	-	-	-	-	-
\$	220,065	-	-	-	-
\$	302,743	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
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\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	1,671,144	-	-	-	-
\$	215,004	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	1,016,118	-	-	-	-
\$	1,260,592	-	-	-	-
\$	121,133	-	-	-	-
\$	-	-	-	-	-



\$	3,430,212	-	-	-	-
\$	-	-	-	-	-
\$	209,620	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	2,445,559	-	-	-	-
\$	1,232,615	-	-	-	-
\$	78,585	-	-	-	-
\$	-	-	-	-	-
\$	551,284	-	-	-	-
\$	1,061,822	-	-	-	-
\$	154,518	-	-	-	-
\$	-	-	-	-	-
\$	222,810	-	-	-	-
\$	312,157	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
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\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	1,736,910	-	-	-	-
\$	232,268	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	1,075,650	-	-	-	-
\$	1,337,364	-	-	-	-
\$	124,816	-	-	-	-
\$	-	-	-	-	-
\$	3,684,404	-	-	-	-
\$	-	-	-	-	-
\$	217,019	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	2,506,320	-	-	-	-
\$	1,253,960	-	-	-	-
\$	62,130	-	-	-	-
\$	-	-	-	-	-
\$	558,645	-	-	-	-
\$	1,181,616	-	-	-	-

\$	161,785	-	-	-	-
\$	-	-	-	-	-
\$	219,231	-	-	-	-
\$	327,217	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(347)	255,151.23	134.99	90,928.64	93,479.54
\$	-	5,688.59	3.01	40,284.84	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	2,016,704.86
\$	(24)	834,881.89	441.66	24,242.76	399,276.06
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	2,223	14,755.76	7.79	-	1,872.92
\$	150,441	983,931.10	520.45	-	423,000.80
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(3,015)	(15,569.90)	(9.21)	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(19,165)	(98,096.76)	(57.77)	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(3,395)	(17,457.53)	(10.32)	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(381)	278,776.78	147.58	99,369.08	101,742.82
\$	-	6,233.40	3.30	44,078.51	-



\$	-	-	-	-	-
\$	(3,120)	(16,199.04)	(9.71)	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(21,193)	(108,947.01)	(65.27)	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(2,488)	(12,858.85)	(7.71)	-	-
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\$	-	-	-	-	-
\$	1,351	216,714.21	114.65	192,709.47	326,569.98
\$	-	47,806.43	25.30	-	75,317.13
\$	-	-	-	-	-
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\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	48,394	-	-	-	606,409.75
\$	(73)	363,663.43	192.39	-	569,825.44
\$	-	20,642.51	10.92	-	25,562.00
\$	-	-	-	-	-
\$	173	1,843.31	1.01	-	(1,894.19)
\$	12,238	80,538.89	42.60	-	27,950.41
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(18,309)	(92,532.24)	(53.97)	-	-
\$	-	-	-	-	-
\$	(457)	(2,320.64)	(1.36)	-	-
\$	-	-	-	-	-



\$	1,445	232,406.91	123.10	206,637.59	347,545.40
\$	-	51,345.31	27.21	-	80,234.14
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	51,402	-	-	-	645,320.16
\$	(78)	389,896.31	206.51	-	606,386.42
\$	-	22,204.62	11.77	-	27,256.46
\$	-	-	-	-	-
\$	189	1,690.31	0.98	-	(2,109.88)
\$	13,028	86,633.62	45.92	-	29,803.19
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	(12,653)	(64,031.01)	(38.14)	-	-
\$	-	-	-	-	-
\$	(488)	(2,489.59)	(1.49)	-	-
\$	-	-	-	-	-
\$	(16,450)	(83,249.44)	(49.78)	-	-
\$	(932)	(4,946.72)	(2.96)	-	-
\$	(5,344)	(27,314.11)	(16.35)	-	-
\$	-	-	-	-	-
\$	(1,569)	(7,990.88)	(4.78)	-	-
\$	(166)	(883.34)	(0.53)	-	-
\$	-	-	-	-	-
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\$	372,185	-	-	-	-
\$	30,129	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	284,169	-	-	-	-
\$	321,000	-	-	-	-
\$	26,555	-	-	-	-
\$	-	-	-	-	-
\$	358,004	-	-	-	-
\$	-	-	-	-	-
\$	119,712	-	-	-	-
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\$	936,715	-	-	-	-
\$	218,369	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	172,644	-	-	-	-
\$	347,543	-	-	-	-
\$	70,234	-	-	-	-
\$	-	-	-	-	-
\$	101,228	-	-	-	-
\$	68,632	-	-	-	-
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\$	434,235	-	-	-	-
\$	31,046	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	292,733	-	-	-	-
\$	377,164	-	-	-	-
\$	27,367	-	-	-	-
\$	-	-	-	-	-
\$	369,085	-	-	-	-
\$	-	-	-	-	-
\$	123,402	-	-	-	-
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\$	966,707	-	-	-	-
\$	225,787	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-
\$	178,473	-	-	-	-
\$	338,154	-	-	-	-
\$	72,695	-	-	-	-
\$	-	-	-	-	-
\$	156,610	-	-	-	-
\$	-	-	-	-	-
\$	-	-	-	-	-





<b>Cord Wood Benefits</b>	<b>Wood Pellet Benefits</b>	<b>Water Benefits</b>	<b>Total Other Resource Benefits</b>	<b>Total Resource Benefits</b>
-	-	-	\$ -	\$ 301,774
-	-	-	\$ -	\$ -
-	-	-	\$ -	\$ 2,305,407
-	-	-	\$ -	\$ 384,183
-	-	-	\$ -	\$ -
-	-	-	\$ -	\$ 2,956,505
-	-	-	\$ -	\$ 452,782
-	-	-	\$ -	\$ -
-	-	-	\$ -	\$ 3,484,307
-	18,685.79	38,414.23	\$ 5,298,128	\$ 8,485,763
-	638.36	-	\$ 384,473	\$ 716,536
-	-	-	\$ -	\$ -
-	-	-	\$ -	\$ -
-	-	-	\$ -	\$ -
-	-	-	\$ -	\$ -
-	-	16,578.54	\$ 15,636,387	\$ 18,343,356
750,802.33	354,509.88	37,919.53	\$ 13,339,474	\$ 14,621,989
-	15,857.10	-	\$ 3,318,168	\$ 3,531,143
-	-	-	\$ -	\$ -
-	-	321,008.01	\$ 418,409	\$ 2,391,976
-	-	-	\$ 1,075,854	\$ 7,969,856
-	-	-	\$ -	\$ -
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-	-	-	\$ -	\$ -
-	-	-	\$ -	\$ -
-	-	-	\$ -	\$ -
-	-	-	\$ (357,144)	\$ 8,790,180







-	-	-	\$ -	\$ -
-	-	-	\$(33,689)	\$ 1,257,266
-	-	-	\$(11,181)	\$ 1,156,277
-	-	-	-	-
-	-	-	-	-
-	-	-	\$(2,914)	\$ 274,775
-	-	60,971.07	\$ 10,508	\$ 1,581,796
-	-	-	-	\$ 113,733
-	-	-	-	-
-	-	-	\$(6,459)	\$ 42,683
-	-	-	\$ 124,191	\$ 144,737
-	-	-	-	-
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-	-	-	-	-
-	-	13,141.53	\$ 1,262,851	\$ 1,392,395
-	-	-	\$ 114,217	\$ 121,093
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-	-	-	-	-
13,528.31	-	2,570.04	\$ 1,199,081	\$ 1,225,664
-	-	4,883.38	\$ 926,320	\$ 971,158
-	-	-	\$ 312,429	\$ 318,156
-	-	-	-	-
-	-	27,651.24	\$ 36,691	\$ 232,592
-	-	-	\$ 100,791	\$ 366,122
-	-	-	-	\$ 269,249
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-	-	-	\$(30,179)	\$ 989,564
-	-	-	\$(10,891)	\$ 1,146,203
-	-	-	-	-
-	-	-	-	-
-	-	-	\$(2,867)	\$ 285,705
-	-	53,485.05	\$ 6,949	\$ 1,440,046
-	-	-	-	\$ 100,718
-	-	-	-	-
-	-	-	\$(6,688)	\$ 42,956
-	-	-	\$ 128,115	\$ 147,546
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-	-	23,090.32	\$	23,090	\$	1,612,390
-	-	-	\$	-	\$	222,455
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-	-	-	\$	-	\$	1,057,232
-	-	14,180.32	\$	14,180	\$	1,340,431
-	-	-	\$	-	\$	153,072
-	-	-	\$	-	\$	-
-	-	-	\$	-	\$	3,575,575
-	-	-	\$	-	\$	-
-	-	-	\$	-	\$	203,352
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-	-	-	\$	-	\$	2,166,246
-	-	-	\$	-	\$	957,328
-	-	26,804.29	\$	26,804	\$	85,690
-	-	-	\$	-	\$	-
-	-	208,807.21	\$	208,807	\$	645,082
-	-	232,603.51	\$	232,604	\$	1,223,617
-	-	182,408.68	\$	182,409	\$	328,924
-	-	-	\$	-	\$	-
-	-	21,370.35	\$	21,370	\$	241,436
-	-	33,965.67	\$	33,966	\$	337,326
-	-	-	\$	-	\$	-
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-	-	24,489.89	\$	24,490	\$	1,718,547
-	-	-	\$	-	\$	226,294
-	-	-	\$	-	\$	-
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-	-	-	\$	-	\$	1,016,118
-	-	13,644.70	\$	13,645	\$	1,274,237
-	-	-	\$	-	\$	140,844
-	-	-	\$	-	\$	-



-	-	198,606.63	\$	198,607	\$	360,392
-	-	-	\$	-	\$	-
-	-	22,443.55	\$	22,444	\$	241,674
-	-	35,664.03	\$	35,664	\$	363,754
-	-	-	\$	-	\$	-
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20,049.52	-	1,609.43	\$	461,353	\$	982,217
-	4,061.23	-	\$	50,038	\$	52,539
-	-	-	\$	-	\$	-
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-	-	-	\$	-	\$	-
149,989.91	-	2,185.45	\$	2,018,890	\$	2,978,843
-	-	-	\$	1,408,832	\$	1,449,411
-	-	-	\$	-	\$	8,460
-	-	-	\$	-	\$	-
-	-	54,927.25	\$	71,564	\$	591,410
-	-	-	\$	1,407,452	\$	2,657,241
-	-	-	\$	-	\$	-
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21,928.83	-	1,739.15	\$	503,704	\$	1,070,111
-	4,446.63	-	\$	54,762	\$	57,473





-	-	-	\$	-	\$	-
-	-	-	\$	(16,209)	\$	2,021,007
-	-	51.70	\$	52	\$	46,654
-	-	-	\$	-	\$	1,119
-	-	-	\$	-	\$	-
-	-	-	\$	(109,012)	\$	1,321,655
-	-	-	\$	-	\$	-
-	-	-	\$	-	\$	-
-	-	-	\$	-	\$	-
-	-	-	\$	(12,867)	\$	108,874
-	-	-	\$	-	\$	-
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-	-	-	\$	-	\$	-
-	-	-	\$	-	\$	140,054
-	-	-	\$	-	\$	-
-	-	-	\$	-	\$	700,820
-	-	-	\$	-	\$	150,967
-	-	-	\$	-	\$	-
-	-	-	\$	-	\$	754,948
-	-	-	\$	-	\$	162,368
-	-	-	\$	-	\$	-
-	-	-	\$	-	\$	810,513
-	-	813.33	\$	736,922	\$	892,903
-	-	-	\$	123,149	\$	125,640
-	-	-	\$	-	\$	-
-	-	-	\$	-	\$	-
-	-	-	\$	-	\$	-
-	-	3,743.18	\$	610,153	\$	778,627
-	-	725.56	\$	934,407	\$	1,036,289
-	-	-	\$	46,215	\$	55,958
-	-	-	\$	-	\$	-
-	-	31,263.27	\$	31,213	\$	368,088
-	-	-	\$	108,532	\$	527,277
-	-	-	\$	-	\$	321,699
-	-	-	\$	-	\$	-
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-	-	-	\$	-	\$	-
-	-	-	\$	-	\$	-
-	-	-	\$	(92,586)	\$	1,598,757
-	-	-	\$	-	\$	372,190
-	-	59,539.74	\$	57,218	\$	270,262
-	-	-	\$	-	\$	-





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-	-	-	\$	-	\$	936,715
-	-	-	\$	-	\$	218,369
-	-	-	\$	-	\$	-
-	-	-	\$	-	\$	-
-	-	223,439.21	\$	223,439	\$	396,083
-	-	-	\$	-	\$	350,632
-	-	59,223.68	\$	59,224	\$	129,458
-	-	-	\$	-	\$	-
-	-	-	\$	-	\$	101,228
-	-	-	\$	-	\$	68,632
-	-	-	\$	-	\$	-
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-	-	6,347.28	\$	6,347	\$	446,521
-	-	-	\$	-	\$	34,511
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-	-	-	\$	-	\$	292,733
-	-	1,435.56	\$	1,436	\$	383,819
-	-	-	\$	-	\$	31,641
-	-	-	\$	-	\$	-
-	-	-	\$	-	\$	379,747
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-	-	-	\$	-	\$	123,402
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-	-	-	\$	-	\$	966,707
-	-	-	\$	-	\$	225,787
-	-	-	\$	-	\$	-
-	-	-	\$	-	\$	-
-	-	228,980.92	\$	228,981	\$	407,454
-	-	-	\$	-	\$	341,329
-	-	60,692.54	\$	60,693	\$	133,388
-	-	-	\$	-	\$	-
-	-	-	\$	-	\$	156,610
-	-	-	\$	-	\$	-
-	-	-	\$	-	\$	-



<b>Fossil Emissions</b>	<b>Total Non Energy Impacts</b>	<b>Total Avoided Environmental Benefits</b>	<b>Total Benefits (Legacy NH TRC)</b>	<b>Total Benefits (Granite State Test)</b>
-	-	(553)	\$ 301,774	\$ 301,774
-	-	-	\$ -	\$ -
-	-	-	\$ 2,305,407	\$ 2,305,407
-	-	(620)	\$ 384,183	\$ 384,183
-	-	-	\$ -	\$ -
-	-	-	\$ 2,956,505	\$ 2,956,505
-	-	(725)	\$ 452,782	\$ 452,782
-	-	-	\$ -	\$ -
-	-	-	\$ 3,484,307	\$ 3,484,307
134,368	4,997,448	1,181,651	\$ 13,483,211	\$ 13,483,211
10,610	10,610	162,008	\$ 727,146	\$ 727,146
-	-	-	\$ -	\$ -
-	-	-	\$ -	\$ -
-	-	-	\$ -	\$ -
267,011	4,848,705	1,009,654	\$ 23,192,062	\$ 18,610,367
339,977	3,985,994	321,469	\$ 18,607,983	\$ 14,961,966
84,590	967,376	79,656	\$ 4,498,519	\$ 3,615,733
-	-	-	\$ -	\$ -
3,665	521,407	933,597	\$ 2,913,383	\$ 2,395,641
38,886	2,031,350	2,045,955	\$ 10,001,206	\$ 8,008,742
-	-	-	\$ -	\$ -
-	-	-	\$ -	\$ -
-	-	-	\$ -	\$ -
-	-	-	\$ -	\$ -
-	-	-	\$ -	\$ -
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(14,062)	864,956	5,023,372	\$ 9,655,135	\$ 8,776,117

(2,258)	908,741	3,963,193	\$	10,018,733	\$	9,107,734
(2,312)	225,896	1,136,980	\$	2,507,977	\$	2,279,769
(13,768)	41,764	551,365	\$	597,079	\$	541,548
(9,847)	289,200	1,738,739	\$	3,279,672	\$	2,980,625
(5,098)	460,770	2,000,845	\$	5,121,061	\$	4,655,192
(15,113)	1,422,744	6,979,017	\$	15,827,738	\$	14,389,881
(26,288)	44,275	840,135	\$	749,910	\$	679,346
(4,782)	111,313	714,287	\$	1,272,263	\$	1,156,168
(514)	143,710	506,908	\$	1,585,959	\$	1,441,734
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160,735.42	5,842,145	1,258,800	\$	15,722,498	\$	15,722,498
12,760.90	12,761	177,014	\$	856,388	\$	856,388
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299,797.52	5,358,138	1,034,102	\$	25,609,677	\$	20,551,337
368,555.43	4,268,100	330,638	\$	19,906,694	\$	16,007,149
93,319.66	1,044,735	79,612	\$	4,850,397	\$	3,898,981
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4,215.64	606,675	1,036,709	\$	3,368,510	\$	2,766,051
44,836.01	2,484,295	2,325,678	\$	12,242,131	\$	9,802,672
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(14,661.57)	849,756	4,754,425	\$	9,493,932	\$	8,629,515
(2,299.77)	898,231	3,673,406	\$	9,903,537	\$	9,003,006
(2,385.29)	223,680	1,074,141	\$	2,484,334	\$	2,258,269
(14,206.22)	40,353	518,007	\$	585,941	\$	531,382
(10,267.08)	265,606	1,655,598	\$	3,024,331	\$	2,748,459
(5,261.44)	437,383	1,870,655	\$	4,865,429	\$	4,422,784
(15,595.17)	1,409,743	6,591,172	\$	15,689,116	\$	14,263,778
(27,409.00)	42,427	797,442	\$	740,783	\$	670,947
(5,037.14)	116,609	684,152	\$	1,333,073	\$	1,211,427
(532.41)	122,298	479,038	\$	1,350,604	\$	1,227,773
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183,957.56	6,547,753	1,282,331	\$	17,620,782	\$	17,620,782
14,680.68	14,681	183,503	\$	967,035	\$	967,035
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317,157.64	5,613,075	1,025,108	\$	26,816,118	\$	21,520,201
393,966.33	4,516,302	336,961	\$	21,049,352	\$	16,927,017
103,630.91	1,139,483	81,323	\$	5,282,892	\$	4,247,040
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4,961.49	697,560	1,107,913	\$	3,864,753	\$	3,172,155
52,183.25	2,830,118	2,443,326	\$	13,941,859	\$	11,163,924
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(15,287.72)	852,828	4,429,009	\$	9,533,985	\$	8,665,869
(2,359.87)	899,309	3,392,677	\$	9,916,001	\$	9,014,332
(2,461.52)	222,958	994,077	\$	2,477,158	\$	2,251,738
(14,812.92)	40,092	484,204	\$	589,136	\$	534,232
(10,760.75)	268,576	1,559,585	\$	3,061,943	\$	2,782,606
(5,446.30)	439,989	1,737,797	\$	4,895,945	\$	4,450,509
(16,252.98)	1,419,033	6,156,360	\$	15,797,733	\$	14,362,447
(28,579.72)	41,664	744,830	\$	744,102	\$	673,858
(6,226.95)	138,827	757,646	\$	1,589,367	\$	1,444,313
(617.34)	138,815	502,252	\$	1,533,138	\$	1,393,705
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-	-	-	\$	131,816	\$	131,816
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-	-	-	\$	734,481	\$	734,481
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-	-	-	\$	1,130,298	\$	1,130,298
-	-	-	\$	259,854	\$	259,854
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-	-	-	\$	1,737,498	\$	1,737,498
29,984	797,268	46,043	\$	2,220,357	\$	2,220,357
3,041	3,041	1,582	\$	119,433	\$	119,433

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19,773	315,073	6,418	\$	1,498,731	\$	1,203,431
21,883	251,508	10,646	\$	1,174,741	\$	945,117
6,827	81,103	2,002	\$	378,206	\$	303,930
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391	54,208	96,042	\$	301,802	\$	247,985
3,481	89,976	93,630	\$	435,960	\$	349,464
-	64,983	145,729	\$	324,915	\$	259,932
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(1,383)	122,855	687,783	\$	1,365,235	\$	1,240,997
(534)	154,187	555,061	\$	1,701,399	\$	1,546,678
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(124)	27,075	157,620	\$	299,064	\$	271,865
(2,306)	180,056	762,859	\$	2,063,171	\$	1,880,809
-	12,450	48,854	\$	136,945	\$	124,496
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(260)	4,662	39,434	\$	53,888	\$	48,965
2,026	16,377	11,079	\$	159,889	\$	145,538
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31,305.44	803,832	34,355	\$	2,241,279	\$	2,241,279
2,523.11	2,523	1,523	\$	101,364	\$	101,364
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20,556.44	322,627	6,167	\$	1,533,425	\$	1,231,355
22,671.68	257,866	10,203	\$	1,203,443	\$	968,249
7,241.55	84,174	1,923	\$	391,904	\$	314,972
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380.12	50,759	85,526	\$	282,377	\$	231,998
3,500.40	92,624	91,589	\$	449,121	\$	359,997
-	65,353	152,107	\$	326,767	\$	261,413
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(1,459.29)	124,267	651,626	\$	1,381,533	\$	1,255,807
(531.36)	115,096	438,348	\$	1,271,373	\$	1,155,746
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(125.73)	27,352	148,814	\$	302,127	\$	274,649
(2,312.46)	149,770	624,031	\$	1,731,566	\$	1,579,483
-	11,373	41,886	\$	125,106	\$	113,733
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(279.78)	3,989	32,892	\$	46,672	\$	42,403
2,134.80	16,608	8,962	\$	161,345	\$	146,872
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28,978.52	829,313	41,983	\$	2,221,708	\$	2,221,708
3,266.93	3,267	1,450	\$	124,360	\$	124,360
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21,138.78	326,912	5,613	\$	1,552,576	\$	1,246,802
23,569.97	265,139	9,686	\$	1,236,297	\$	994,728
7,658.76	87,198	1,828	\$	405,354	\$	325,815
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362.85	51,598	81,055	\$	284,191	\$	232,955
3,702.06	95,233	86,357	\$	461,355	\$	369,824
-	67,312	145,798	\$	336,561	\$	269,249
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(1,354.92)	97,602	495,881	\$	1,087,166	\$	988,209
(529.06)	114,091	397,036	\$	1,260,295	\$	1,145,674
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(128.35)	28,442	143,245	\$	314,147	\$	285,577
(2,191.71)	136,464	516,314	\$	1,576,510	\$	1,437,854
-	10,072	34,299	\$	110,790	\$	100,718
-	-	-	\$	-	\$	-
(300.54)	3,995	30,755	\$	46,951	\$	42,655
2,244.02	16,999	7,808	\$	164,545	\$	149,790
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99,805	1,877,267	5,746	\$	3,489,657	\$	3,489,657
13,020	13,020	4,252	\$	235,475	\$	235,475
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69,571	333,879	-	\$	1,391,110	\$	1,126,802
84,625	416,187	-	\$	1,756,618	\$	1,425,055
7,940	46,208	7,517	\$	199,280	\$	161,012
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227,628	1,121,522	17,659	\$	4,697,097	\$	3,803,203
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9,332	60,170	-	\$	263,522	\$	212,684
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130,837	347,462	-	\$	2,513,707	\$	2,297,083
60,478	156,211	-	\$	1,113,538	\$	1,017,806
4,905	10,793	-	\$	96,484	\$	90,595
-	-	-	\$	-	\$	-
34,735	78,362	-	\$	723,444	\$	679,817
65,449	164,551	2,874	\$	1,388,168	\$	1,289,067
11,966	26,618	-	\$	355,542	\$	340,890
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16,704	38,711	-	\$	280,146	\$	258,140
20,281	50,617	297	\$	387,944	\$	357,608
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108,455.73	1,993,654	5,702	\$	3,712,201	\$	3,712,201
13,583.76	13,584	4,009	\$	239,877	\$	239,877
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68,070.13	322,100	-	\$	1,338,218	\$	1,084,188
82,061.39	397,210	-	\$	1,671,447	\$	1,356,299
7,519.88	42,731	6,456	\$	183,575	\$	148,364
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225,972.87	1,091,766	15,180	\$	4,554,939	\$	3,689,146
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10,026.82	62,432	-	\$	272,052	\$	219,647
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153,083.12	397,639	-	\$	2,843,198	\$	2,598,642
80,322.83	203,584	-	\$	1,436,199	\$	1,312,938
6,730.37	14,589	-	\$	127,510	\$	119,652
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45,444.01	100,572	-	\$	871,239	\$	816,111
72,136.21	178,953	2,848	\$	1,486,629	\$	1,379,811
13,012.29	28,464	-	\$	369,915	\$	354,463
-	-	-	\$	-	\$	-
17,343.58	39,625	-	\$	284,335	\$	262,054
21,387.51	52,667	285	\$	400,267	\$	368,988
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114,718.19	2,064,505	5,463	\$	3,850,584	\$	3,850,584
15,014.83	15,015	3,965	\$	259,297	\$	259,297
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73,238.24	342,151	-	\$	1,417,801	\$	1,148,888
88,657.84	422,999	-	\$	1,774,766	\$	1,440,425
7,953.13	44,234	6,136	\$	189,359	\$	153,077
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248,610.01	1,178,655	15,146	\$	4,898,836	\$	3,968,790
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10,778.95	65,034	-	\$	282,053	\$	227,798
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161,953.81	412,586	-	\$	2,918,906	\$	2,668,274
83,970.47	209,366	-	\$	1,463,326	\$	1,337,930
5,447.96	11,661	-	\$	101,942	\$	95,729
-	-	-	\$	-	\$	-
46,981.69	102,846	-	\$	883,550	\$	827,685
82,134.87	200,929	2,609	\$	1,633,155	\$	1,514,361

13,998.94	30,177	-	\$	390,570	\$	374,391
-	-	-	\$	-	\$	-
17,417.09	39,340	-	\$	281,015	\$	259,092
22,903.33	55,712	360	\$	419,466	\$	386,657
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11,943	1,077,082	142,157	\$	2,059,299	\$	2,059,299
1,171	1,171	1,235	\$	53,710	\$	53,710
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34,532	778,696	384,039	\$	3,757,539	\$	3,013,375
33,288	395,641	12,125	\$	1,845,052	\$	1,482,699
-	2,115	3,731	\$	10,575	\$	8,460
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626	134,747	247,977	\$	726,157	\$	592,036
46,311	710,622	449,777	\$	3,367,862	\$	2,703,552
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(666)	193,764	1,146,898	\$	2,138,064	\$	1,943,634
-	4,529	15,345	\$	49,874	\$	45,345
-	108	592	\$	1,192	\$	1,084
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(4,068)	115,919	707,391	\$	1,315,792	\$	1,195,805
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(735)	14,184	91,111	\$	163,381	\$	148,461
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13,212.26	1,164,203	143,985	\$	2,234,313	\$	2,234,313
1,305.59	1,306	1,248	\$	58,778	\$	58,778

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38,927.50	863,670	394,810	\$	4,165,045	\$	3,340,303
37,791.89	442,606	12,682	\$	2,061,863	\$	1,657,049
-	2,381	3,920	\$	11,905	\$	9,524
-	-	-	\$	-	\$	-
672.94	138,664	241,387	\$	746,920	\$	608,929
50,255.56	871,456	607,056	\$	4,156,256	\$	3,335,056
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(760.25)	213,022	1,183,133	\$	2,350,843	\$	2,137,061
-	4,946	15,669	\$	54,464	\$	49,518
-	119	607	\$	1,304	\$	1,185
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(4,465.88)	121,554	703,301	\$	1,381,750	\$	1,255,731
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(539.84)	9,935	60,494	\$	114,685	\$	104,210
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14,398.79	1,241,697	142,362	\$	2,392,313	\$	2,392,313
1,432.57	1,433	1,231	\$	63,350	\$	63,350
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42,036.10	919,615	386,584	\$	4,432,389	\$	3,554,810
41,102.77	474,396	12,472	\$	2,207,569	\$	1,774,275
-	2,559	3,880	\$	12,793	\$	10,234
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720.00	143,579	231,381	\$	772,702	\$	629,842
53,868.08	924,807	601,660	\$	4,408,564	\$	3,537,625
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(747.14)	201,354	1,035,871	\$	2,222,360	\$	2,020,260
-	4,660	13,634	\$	51,314	\$	46,654
-	112	529	\$	1,230	\$	1,119
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(4,865.09)	127,300	683,705	\$	1,448,956	\$	1,316,790
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(583.46)	10,304	58,266	\$	119,177	\$	108,290
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-	-	-	\$	140,054	\$	140,054
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-	-	-	\$	700,820	\$	700,820
-	-	-	\$	150,967	\$	150,967
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-	-	-	\$	754,948	\$	754,948
-	-	-	\$	162,368	\$	162,368
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-	-	-	\$	810,513	\$	810,513
17,386	622,942	56,755	\$	1,515,845	\$	1,515,845
2,745	2,745	1,503	\$	128,385	\$	128,385
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13,665	207,386	27,080	\$	986,012	\$	792,291
21,219	280,110	26,955	\$	1,316,399	\$	1,057,508
1,046	15,035	4,640	\$	70,993	\$	57,004
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98	84,304	161,180	\$	452,391	\$	368,185
3,743	135,563	154,374	\$	662,840	\$	531,021
-	80,425	184,031	\$	402,124	\$	321,699
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(3,664)	156,212	1,036,088	\$	1,754,968	\$	1,595,093
-	37,219	231,227	\$	409,409	\$	372,190
(93)	20,979	98,522	\$	291,241	\$	270,169
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19,126.12	655,092	52,250	\$	1,608,740	\$	1,608,740
3,049.18	3,049	1,375	\$	137,303	\$	137,303
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15,027.20	221,156	24,767	\$	1,049,600	\$	843,472
23,320.62	299,549	24,628	\$	1,405,225	\$	1,128,996
1,173.44	16,134	4,253	\$	75,977	\$	61,016
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111.03	89,224	150,694	\$	478,510	\$	389,397
4,199.61	152,532	148,758	\$	745,862	\$	597,530
-	83,710	184,118	\$	418,551	\$	334,841
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(2,664.60)	131,946	766,013	\$	1,478,056	\$	1,343,445
-	39,557	211,280	\$	435,123	\$	395,566
(107.47)	22,403	91,781	\$	310,040	\$	287,529
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(3,544.76)	72,173	473,455	\$	829,352	\$	753,634
(240.45)	30,580	121,563	\$	357,019	\$	326,198
(1,189.51)	109,309	466,384	\$	1,233,004	\$	1,122,505
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(346.97)	10,698	57,931	\$	121,151	\$	110,105
(42.94)	13,390	47,394	\$	147,723	\$	134,290
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23,728	442,959	1,360	\$	825,698	\$	825,698
1,839	1,839	1,184	\$	35,337	\$	35,337
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18,709	89,751	-	\$	373,921	\$	302,878
20,463	101,826	1,222	\$	428,679	\$	347,316
1,602	9,279	1,322	\$	39,989	\$	32,312
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23,335	115,428	4,152	\$	483,801	\$	391,708
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5,494	35,422	-	\$	155,134	\$	125,206
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67,161	160,833	-	\$	1,097,548	\$	1,003,876
17,307	39,144	-	\$	257,513	\$	235,676
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11,903	29,167	-	\$	425,250	\$	407,986
24,635	59,698	1,487	\$	410,330	\$	375,267
5,712	12,735	-	\$	142,193	\$	135,169
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6,422	16,545	-	\$	117,772	\$	107,650
4,354	11,217	-	\$	79,850	\$	72,986
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28,219.60	515,132	1,478	\$	961,653	\$	961,653
1,946.73	1,947	1,139	\$	36,458	\$	36,458
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19,621.48	92,805	-	\$	385,538	\$	312,355
24,509.30	120,105	1,332	\$	503,924	\$	408,328
1,698.93	9,609	1,271	\$	41,250	\$	33,340
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24,665.65	119,602	3,986	\$	499,350	\$	404,413
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5,902.73	36,753	-	\$	160,155	\$	129,305
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71,007.31	167,678	-	\$	1,134,385	\$	1,037,714
18,401.36	40,980	-	\$	266,767	\$	244,188
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12,692.58	30,540	-	\$	437,994	\$	420,147
24,389.34	58,522	1,424	\$	399,851	\$	365,719
6,094.54	13,364	-	\$	146,752	\$	139,482
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10,243.44	25,904	-	\$	182,515	\$	166,854
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<b>Total Benefits (Utility Cost Test)</b>	<b>Total Benefits (Secondary GST)</b>	<b>Total Electric DRIPE</b>	<b>Total Gas DRIPE</b>	<b>Other fuels benefit (all except gas)</b>
\$ 301,774	\$ 301,221	\$ 7,163	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 2,305,407	\$ 2,305,407	\$ 29,968	\$ -	\$ -
\$ 384,183	\$ 383,562	\$ 9,279	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 2,956,505	\$ 2,956,505	\$ 38,992	\$ -	\$ -
\$ 452,782	\$ 452,057	\$ 10,936	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,484,307	\$ 3,484,307	\$ 45,953	\$ -	\$ -
\$ 3,218,841	\$ 14,664,862	\$ 140,052	\$ (1,413)	\$ 5,259,714
\$ 332,063	\$ 889,154	\$ 20,049	\$ -	\$ 384,473
\$ -	\$ -	\$ -	\$ -	\$ -
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\$ -	\$ -	\$ -	\$ -	\$ -
\$ 2,707,511	\$ 24,201,716	\$ 117,742	\$ (26)	\$ 15,619,808
\$ 1,285,867	\$ 18,929,452	\$ 31,372	\$ (147)	\$ 13,301,555
\$ 212,975	\$ 4,578,175	\$ 8,057	\$ -	\$ 3,318,168
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,960,552	\$ 3,846,980	\$ 120,744	\$ 314	\$ 97,401
\$ 6,766,106	\$ 12,047,161	\$ 249,557	\$ 2,701	\$ 1,075,854
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\$ 9,218,045	\$ 14,678,508	\$ 597,461	\$ (3,731)	\$ (357,144)

\$	9,168,029	\$	13,981,926	\$	423,263	\$	(243)	\$	(48,788)
\$	2,351,508	\$	3,644,957	\$	145,637	\$	(584)	\$	(57,967)
\$	974,994	\$	1,148,444	\$	66,262	\$	(3,683)	\$	(350,284)
\$	3,289,628	\$	5,018,412	\$	216,601	\$	(2,594)	\$	(249,725)
\$	4,792,048	\$	7,121,906	\$	220,456	\$	(614)	\$	(112,030)
\$	14,832,078	\$	22,806,755	\$	899,066	\$	(3,803)	\$	(378,650)
\$	1,482,725	\$	1,590,045	\$	104,217	\$	(6,079)	\$	(649,457)
\$	1,301,123	\$	1,986,550	\$	89,808	\$	(1,062)	\$	(117,191)
\$	1,439,782	\$	2,092,867	\$	58,134	\$	(103)	\$	6,308
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\$	3,667,518	\$	16,981,298	\$	158,408	\$	(1,651)	\$	6,204,692
\$	389,286	\$	1,033,402	\$	23,422	\$	-	\$	454,341
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\$	2,983,883	\$	26,643,779	\$	129,109	\$	(29)	\$	17,250,075
\$	1,407,411	\$	20,237,332	\$	34,582	\$	(180)	\$	14,194,923
\$	228,242	\$	4,930,009	\$	8,587	\$	-	\$	3,577,420
\$	-	\$	-	\$	-	\$	-	\$	-
\$	2,287,042	\$	4,405,219	\$	141,208	\$	345	\$	108,377
\$	8,402,979	\$	14,567,810	\$	303,867	\$	3,003	\$	1,211,264
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\$	9,073,661	\$	14,248,357	\$	593,773	\$	(3,708)	\$	(358,447)
\$	9,062,904	\$	13,576,943	\$	417,391	\$	(239)	\$	(48,441)
\$	2,329,683	\$	3,558,475	\$	143,279	\$	(574)	\$	(57,642)
\$	962,509	\$	1,103,948	\$	65,189	\$	(3,623)	\$	(347,929)
\$	3,059,015	\$	4,679,929	\$	215,260	\$	(2,579)	\$	(250,640)
\$	4,560,210	\$	6,736,084	\$	219,146	\$	(610)	\$	(112,413)
\$	14,704,307	\$	22,280,288	\$	884,510	\$	(3,741)	\$	(376,555)
\$	1,478,507	\$	1,538,224	\$	103,598	\$	(6,043)	\$	(652,063)
\$	1,358,646	\$	2,017,225	\$	90,195	\$	(1,067)	\$	(118,886)
\$	1,225,801	\$	1,829,642	\$	58,385	\$	(103)	\$	6,388
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\$ 4,056,361	\$ 18,903,113	\$ 173,570	\$ (1,849)	\$ 7,007,868
\$ 438,562	\$ 1,150,538	\$ 26,236	\$ -	\$ 513,792
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\$ 3,220,631	\$ 27,841,225	\$ 138,351	\$ (31)	\$ 17,963,680
\$ 1,549,676	\$ 21,386,314	\$ 38,098	\$ (210)	\$ 14,944,537
\$ 257,306	\$ 5,364,215	\$ 9,407	\$ -	\$ 3,886,103
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 2,630,371	\$ 4,972,666	\$ 161,432	\$ 388	\$ 123,607
\$ 9,568,923	\$ 16,385,185	\$ 344,546	\$ 3,387	\$ 1,379,663
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\$ 9,113,315	\$ 13,962,994	\$ 590,245	\$ (3,686)	\$ (360,809)
\$ 9,074,464	\$ 13,308,677	\$ 414,911	\$ (238)	\$ (48,614)
\$ 2,322,911	\$ 3,471,234	\$ 140,959	\$ (565)	\$ (57,406)
\$ 968,579	\$ 1,073,340	\$ 64,802	\$ (3,602)	\$ (350,237)
\$ 3,097,071	\$ 4,621,528	\$ 215,084	\$ (2,577)	\$ (253,582)
\$ 4,589,242	\$ 6,633,741	\$ 218,967	\$ (610)	\$ (113,416)
\$ 14,806,146	\$ 21,954,093	\$ 878,548	\$ (3,717)	\$ (378,719)
\$ 1,486,835	\$ 1,488,931	\$ 102,982	\$ (6,007)	\$ (655,877)
\$ 1,619,995	\$ 2,347,013	\$ 106,297	\$ (1,257)	\$ (141,751)
\$ 1,391,526	\$ 2,035,389	\$ 65,816	\$ (116)	\$ 7,201
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\$ 131,816	\$ 131,816	\$ 1,713	\$ -	\$ -
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\$ 734,481	\$ 734,481	\$ 9,547	\$ -	\$ -
\$ 202,852	\$ 202,852	\$ 2,675	\$ -	\$ -
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\$ 1,130,298	\$ 1,130,298	\$ 14,907	\$ -	\$ -
\$ 259,854	\$ 259,854	\$ 3,427	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,737,498	\$ 1,737,498	\$ 22,915	\$ -	\$ -
\$ 123,940	\$ 2,266,400	\$ 5,380	\$ (1)	\$ 1,286,575
\$ 6,456	\$ 121,014	\$ 139	\$ -	\$ 109,936





\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,297,508	\$ 2,033,160	\$ 80,165	\$ (272)	\$ (33,689)
\$ 1,169,572	\$ 1,709,721	\$ 48,376	\$ (55)	\$ (11,181)
\$ -	\$ -	\$ -	\$ -	\$ -
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\$ 278,257	\$ 450,941	\$ 18,124	\$ (24)	\$ (2,914)
\$ 1,580,937	\$ 2,355,597	\$ 73,208	\$ (310)	\$ (50,463)
\$ 113,733	\$ 166,992	\$ 5,186	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 50,398	\$ 79,564	\$ 4,314	\$ (52)	\$ (6,459)
\$ 20,572	\$ 170,308	\$ 1,171	\$ (1)	\$ 124,191
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\$ 129,566	\$ 2,263,691	\$ 5,623	\$ (1)	\$ 1,249,709
\$ 6,876	\$ 125,810	\$ 146	\$ -	\$ 114,217
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\$ 26,583	\$ 1,558,189	\$ 752	\$ -	\$ 1,196,511
\$ 44,838	\$ 1,245,983	\$ 1,084	\$ -	\$ 921,437
\$ 5,727	\$ 407,182	\$ 217	\$ -	\$ 312,429
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 194,701	\$ 365,246	\$ 11,669	\$ 28	\$ 9,040
\$ 253,811	\$ 547,712	\$ 11,644	\$ 249	\$ 100,791
\$ 269,249	\$ 482,359	\$ 16,364	\$ -	\$ -
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\$ 1,025,599	\$ 1,583,047	\$ 64,990	\$ (242)	\$ (30,179)
\$ 1,159,145	\$ 1,657,330	\$ 47,084	\$ (53)	\$ (10,891)
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 289,129	\$ 457,392	\$ 18,744	\$ (23)	\$ (2,867)
\$ 1,441,979	\$ 2,092,824	\$ 65,501	\$ (290)	\$ (46,536)
\$ 100,718	\$ 145,089	\$ 4,560	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 50,940	\$ 77,705	\$ 4,310	\$ (53)	\$ (6,688)
\$ 19,451	\$ 172,353	\$ 1,109	\$ (1)	\$ 128,115
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\$ 1,567,798	\$ 3,495,403	\$ 544	\$ 28,547	\$ -
\$ 211,318	\$ 239,727	\$ 499	\$ 4,676	\$ -
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\$ 1,057,232	\$ 1,391,110	\$ -	\$ 17,713	\$ -
\$ 1,326,250	\$ 1,756,618	\$ -	\$ 24,779	\$ -
\$ 131,646	\$ 206,797	\$ 841	\$ 3,228	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,539,709	\$ 4,714,757	\$ 2,367	\$ 79,368	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 203,352	\$ 263,522	\$ -	\$ 6,950	\$ -
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\$ 2,166,246	\$ 2,513,707	\$ -	\$ 73,868	\$ -
\$ 957,328	\$ 1,113,538	\$ -	\$ 26,790	\$ -
\$ 58,886	\$ 96,484	\$ -	\$ 1,162	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 436,275	\$ 723,444	\$ -	\$ 9,567	\$ -
\$ 985,042	\$ 1,391,042	\$ 370	\$ 22,881	\$ -
\$ 146,515	\$ 355,542	\$ -	\$ 3,148	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 220,065	\$ 280,146	\$ -	\$ 5,657	\$ -
\$ 302,743	\$ 388,241	\$ 38	\$ 6,665	\$ -
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\$ 22,913	\$ 3,717,903	\$ 577	\$ 30,274	\$ -
\$ 11,290	\$ 243,886	\$ 501	\$ 4,731	\$ -
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\$ -	\$ 1,338,218	\$ -	\$ 16,936	\$ -
\$ -	\$ 1,671,447	\$ -	\$ 23,320	\$ -
\$ 19,711	\$ 190,032	\$ 770	\$ 2,953	\$ -
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\$	32,960	\$	4,570,119	\$	2,184	\$	76,656	\$	-
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\$	-	\$	272,052	\$	-	\$	7,122	\$	-
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\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	871,239	\$	-	\$	11,758	\$	-
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\$	-	\$	369,915	\$	-	\$	3,289	\$	-
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\$	-	\$	284,335	\$	-	\$	5,713	\$	-
\$	635	\$	400,552	\$	39	\$	6,831	\$	-
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\$	23,840	\$	3,856,047	\$	597	\$	31,310	\$	-
\$	12,015	\$	263,263	\$	537	\$	5,077	\$	-
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\$	-	\$	1,774,766	\$	-	\$	24,616	\$	-
\$	20,308	\$	195,495	\$	789	\$	3,026	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	35,777	\$	4,913,981	\$	2,354	\$	81,809	\$	-
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\$	-	\$	282,053	\$	-	\$	7,299	\$	-
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\$	-	\$	2,918,906	\$	-	\$	83,482	\$	-
\$	-	\$	1,463,326	\$	-	\$	34,823	\$	-
\$	-	\$	101,942	\$	-	\$	1,200	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	883,550	\$	-	\$	11,863	\$	-
\$	6,325	\$	1,635,765	\$	388	\$	26,966	\$	-

\$ -	\$ 390,570	\$ -	\$ 3,415	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 281,015	\$ -	\$ 5,649	\$ -
\$ 872	\$ 419,826	\$ 54	\$ 7,097	\$ -
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\$ 521,210	\$ 2,201,455	\$ 14,412	\$ (15)	\$ 459,744
\$ 2,501	\$ 54,945	\$ 162	\$ -	\$ 50,038
\$ -	\$ -	\$ -	\$ -	\$ -
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\$ -	\$ -	\$ -	\$ -	\$ -
\$ 959,952	\$ 4,141,578	\$ 46,255	\$ -	\$ 2,016,705
\$ 40,602	\$ 1,857,177	\$ 1,281	\$ (1)	\$ 1,408,832
\$ 8,460	\$ 14,306	\$ 376	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 517,623	\$ 974,134	\$ 32,084	\$ 54	\$ 16,636
\$ 1,099,347	\$ 3,817,639	\$ 52,325	\$ 3,591	\$ 1,407,452
\$ -	\$ -	\$ -	\$ -	\$ -
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\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,962,894	\$ 3,284,962	\$ 142,368	\$ (113)	\$ (15,579)
\$ 45,294	\$ 65,219	\$ 2,147	\$ -	\$ -
\$ 1,084	\$ 1,784	\$ 70	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,317,192	\$ 2,023,184	\$ 89,967	\$ (829)	\$ (98,155)
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 170,060	\$ 254,492	\$ 11,839	\$ (136)	\$ (17,468)
\$ -	\$ -	\$ -	\$ -	\$ -
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\$ 566,787	\$ 2,378,298	\$ 15,573	\$ (16)	\$ 501,965
\$ 2,711	\$ 60,026	\$ 175	\$ -	\$ 54,762

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\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,062,140	\$ 4,559,855	\$ 50,935	\$ -	\$ 2,236,828
\$ 45,071	\$ 2,074,546	\$ 1,403	\$ (1)	\$ 1,574,213
\$ 9,524	\$ 15,824	\$ 421	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 532,364	\$ 988,307	\$ 32,880	\$ 55	\$ 17,300
\$ 1,638,967	\$ 4,763,312	\$ 74,971	\$ 3,748	\$ 1,487,067
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\$ -	\$ -	\$ -	\$ -	\$ -
\$ 2,158,249	\$ 3,533,977	\$ 154,885	\$ (123)	\$ (17,121)
\$ 49,463	\$ 70,133	\$ 2,336	\$ -	\$ -
\$ 1,185	\$ 1,910	\$ 76	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,384,222	\$ 2,085,052	\$ 94,160	\$ (867)	\$ (103,790)
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
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\$ 119,498	\$ 175,179	\$ 8,285	\$ (95)	\$ (12,353)
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\$ 609,118	\$ 2,534,675	\$ 16,606	\$ (17)	\$ 540,053
\$ 2,906	\$ 64,581	\$ 186	\$ -	\$ 59,012
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\$ 1,132,022	\$ 4,818,972	\$ 53,949	\$ -	\$ 2,378,292
\$ 48,187	\$ 2,220,041	\$ 1,482	\$ (1)	\$ 1,685,014
\$ 10,234	\$ 16,673	\$ 449	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 551,117	\$ 1,004,083	\$ 33,696	\$ 56	\$ 17,938
\$ 1,761,867	\$ 5,010,224	\$ 80,274	\$ 3,882	\$ 1,555,947
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\$ 2,040,335	\$ 3,258,232	\$ 145,110	\$ (115)	\$ (16,209)
\$ 46,602	\$ 64,948	\$ 2,189	\$ -	\$ -
\$ 1,119	\$ 1,760	\$ 72	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,451,860	\$ 2,132,660	\$ 97,791	\$ (901)	\$ (109,012)
\$ -	\$ -	\$ -	\$ -	\$ -
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\$ 124,228	\$ 177,444	\$ 8,536	\$ (98)	\$ (12,867)
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\$ 140,054	\$ 140,054	\$ 1,821	\$ -	\$ -
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\$ 700,820	\$ 700,820	\$ 9,110	\$ -	\$ -
\$ 150,967	\$ 150,967	\$ 1,991	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 754,948	\$ 754,948	\$ 9,957	\$ -	\$ -
\$ 162,368	\$ 162,368	\$ 2,141	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 810,513	\$ 810,513	\$ 10,689	\$ -	\$ -
\$ 154,631	\$ 1,572,600	\$ 6,607	\$ 25	\$ 736,108
\$ 2,491	\$ 129,888	\$ 159	\$ -	\$ 123,149
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\$ -	\$ -	\$ -	\$ -	\$ -
\$ 120,080	\$ 1,013,093	\$ 2,685	\$ 819	\$ 606,410
\$ 101,956	\$ 1,343,354	\$ 2,628	\$ (3)	\$ 933,681
\$ 9,742	\$ 75,633	\$ 438	\$ -	\$ 46,215
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 336,701	\$ 613,572	\$ 20,285	\$ (7)	\$ (50)
\$ 406,507	\$ 817,214	\$ 17,941	\$ 275	\$ 108,532
\$ 321,699	\$ 586,154	\$ 17,980	\$ -	\$ -
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\$ 1,709,652	\$ 2,791,056	\$ 122,060	\$ (949)	\$ (92,586)
\$ 372,190	\$ 640,636	\$ 24,156	\$ -	\$ -
\$ 213,501	\$ 389,763	\$ 12,051	\$ (22)	\$ (2,322)
\$ -	\$ -	\$ -	\$ -	\$ -



\$ 164,636	\$ 1,660,990	\$ 6,938	\$ 26	\$ 786,713
\$ 2,647	\$ 138,678	\$ 167	\$ -	\$ 131,607
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 127,792	\$ 1,074,367	\$ 2,820	\$ 860	\$ 645,320
\$ 108,503	\$ 1,429,852	\$ 2,760	\$ (3)	\$ 996,489
\$ 10,370	\$ 80,229	\$ 459	\$ -	\$ 49,473
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 356,682	\$ 629,204	\$ 21,211	\$ (8)	\$ (419)
\$ 463,820	\$ 894,620	\$ 20,044	\$ 289	\$ 116,483
\$ 334,841	\$ 602,669	\$ 18,883	\$ -	\$ -
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\$ 1,422,832	\$ 2,244,070	\$ 94,558	\$ (625)	\$ (64,069)
\$ 395,566	\$ 646,403	\$ 25,369	\$ -	\$ -
\$ 228,086	\$ 401,821	\$ 12,656	\$ (23)	\$ (2,491)
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 856,928	\$ 1,302,807	\$ 64,797	\$ (838)	\$ (83,299)
\$ 314,088	\$ 478,582	\$ 15,135	\$ (24)	\$ (4,950)
\$ 1,137,659	\$ 1,699,388	\$ 66,551	\$ (244)	\$ (27,330)
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 120,017	\$ 179,082	\$ 8,383	\$ (75)	\$ (7,996)
\$ 135,383	\$ 195,118	\$ 7,124	\$ (4)	\$ (884)
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\$ 372,185	\$ 827,058	\$ 129	\$ 6,765	\$ -
\$ 30,129	\$ 36,521	\$ 133	\$ 698	\$ -
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\$ 284,169	\$ 373,921	\$ -	\$ 4,762	\$ -
\$ 321,000	\$ 429,901	\$ 116	\$ 5,907	\$ -
\$ 26,555	\$ 41,311	\$ 139	\$ 651	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 358,004	\$ 487,953	\$ 503	\$ 7,769	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 119,712	\$ 155,134	\$ -	\$ 4,091	\$ -
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\$	936,715	\$	1,097,548	\$	-	\$	19,630
\$	218,369	\$	257,513	\$	-	\$	4,483
\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-
\$	172,644	\$	425,250	\$	-	\$	4,776
\$	347,543	\$	411,817	\$	191	\$	7,659
\$	70,234	\$	142,193	\$	-	\$	1,541
\$	-	\$	-	\$	-	\$	-
\$	101,228	\$	117,772	\$	-	\$	2,799
\$	68,632	\$	79,850	\$	-	\$	1,897
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\$	5,939	\$	963,131	\$	150	\$	7,853
\$	3,465	\$	37,596	\$	136	\$	715
\$	-	\$	-	\$	-	\$	-
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\$	-	\$	-	\$	-	\$	-
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\$	5,219	\$	505,256	\$	135	\$	6,904
\$	4,274	\$	42,522	\$	143	\$	667
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\$	10,662	\$	503,336	\$	515	\$	7,962
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\$	-	\$	160,155	\$	-	\$	4,193
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\$	-	\$	1,134,385	\$	-	\$	20,117
\$	-	\$	266,767	\$	-	\$	4,594
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\$	-	\$	-	\$	-	\$	-
\$	-	\$	437,994	\$	-	\$	4,895
\$	3,175	\$	401,275	\$	196	\$	7,387
\$	-	\$	146,752	\$	-	\$	1,580
\$	-	\$	-	\$	-	\$	-
\$	-	\$	182,515	\$	-	\$	4,302
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## Key

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## Request 4-002-01.a

Distribution Company (All)

Program Administrator (All)

Row Labels	Benefits (Granite State Test)	Program Costs (2024\$)	Sum of GST net benefits
2024	\$166,759,208	\$83,216,846	\$ 83,542,362
2025	\$177,123,783	\$80,009,275	\$ 97,114,508
2026	\$186,514,401	\$76,659,083	\$ 109,855,317
<b>Grand Total</b>	<b>\$530,397,391</b>	<b>\$239,885,204</b>	<b>\$ 290,512,187</b>

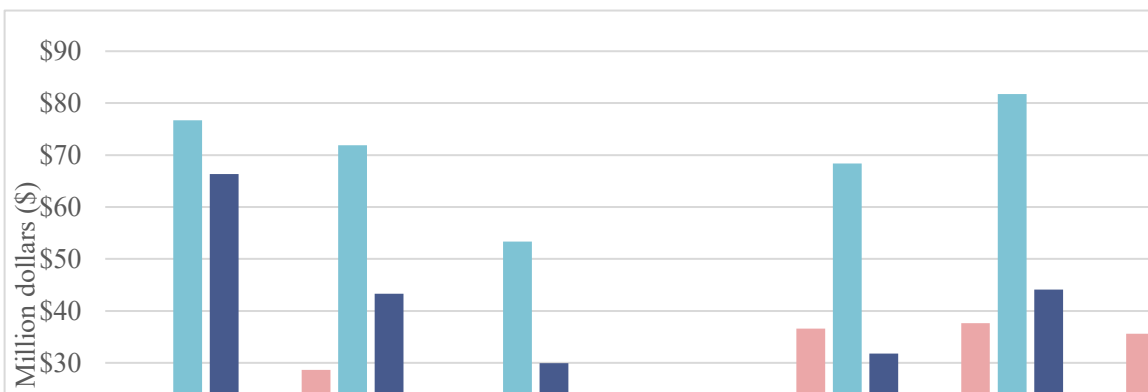
## Request 4-002-01.b

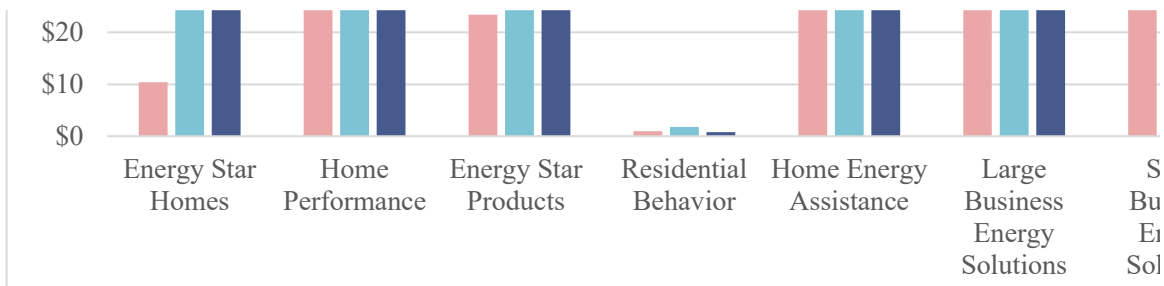
### Costs, benefits, and net benefits of electricity efficiency programs, 2024–2026

Figure 3, Direct Testimony of Tim Woolf and Danielle Goldberg

Distribution Company	Electric
Program Administrator	(All)
Year	(All)

Row Labels	Sum of Total Benefits (Granite State Test
A1 - Energy Star Homes	\$76,725,485
A2 - Home Performance	\$71,909,687
A3 - Energy Star Products	\$53,339,838
A4 - Residential Behavior	\$1,770,590
A5 - Residential Active Demand Response	\$2,186,650
A6a - Res Education	\$0
A6b - Res Evaluation, Measurement and Verification	\$0
A7 - Res TBD Pilots/Demonstrations	\$0
B1 - Home Energy Assistance	\$68,352,357
B2a - IE Education	\$0
B2b - IE Evaluation, Measurement and Verification	\$0
B3 - IE TBD Pilots/Demonstrations	\$0
C1 - Large Business Energy Solutions	\$81,726,117
C2 - Small Business Energy Solutions	\$83,292,990
C3 - Municipal Energy Solutions	\$9,523,339
C5 - C&I Active Demand Response	\$14,614,778
C6a - C&I Education	\$0
C6b - C&I Evaluation, Measurement and Verification	\$0
C6c - C&I Customer Partnerships	\$0
C6d - Smart Start	\$0
C7 - C&I TBD Pilots/Demonstrations	\$0
Home Energy Assistance	\$0
<b>Grand Total</b>	<b>\$463,441,831</b>





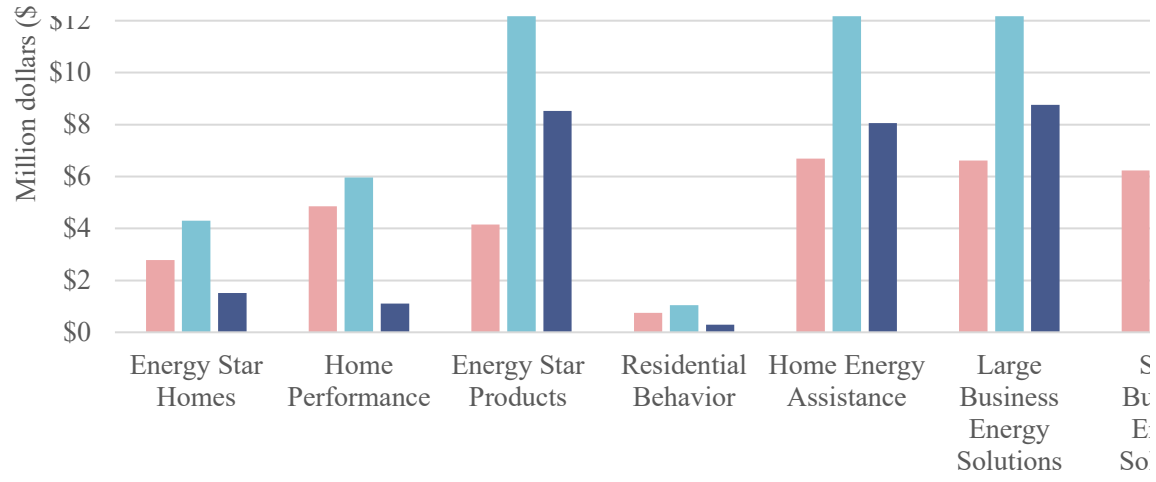
**Costs, benefits, and net benefits of gas efficiency programs, 2024-2026**

Figure 4, Direct Testimony of Tim Woolf and Danielle Goldberg

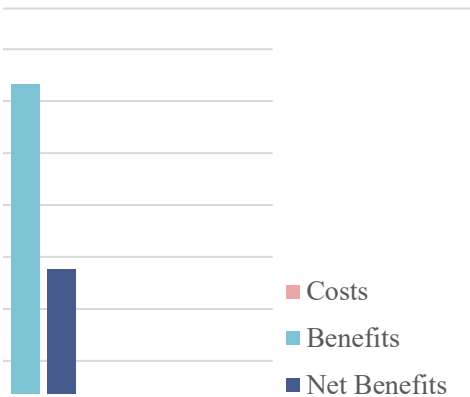
Distribution Company	Gas
Program Administrator	(All)
Year	(All)

Row Labels	Sum of Total Benefits (Granite State Test)
A1 - Energy Star Homes	\$4,297,174
A2 - Home Performance	\$5,960,920
A3 - Energy Star Products	\$12,674,699
A4 - Residential Behavior	\$1,048,743
A5 - Residential Active Demand Response	\$0
A6a - Res Education	\$0
A6b - Res Evaluation, Measurement and Verification	\$0
A7 - Res TBD Pilots/Demonstrations	\$0
B1 - Home Energy Assistance	\$14,749,622
B2a - IE Education	\$0
B2b - IE Evaluation, Measurement and Verification	\$0
B3 - IE TBD Pilots/Demonstrations	\$0
C1 - Large Business Energy Solutions	\$15,385,347
C2 - Small Business Energy Solutions	\$10,397,945
C3 - Municipal Energy Solutions	\$2,441,110
C5 - C&I Active Demand Response	\$0
C6a - C&I Education	\$0
C6b - C&I Evaluation, Measurement and Verification	\$0
C6c - C&I Customer Partnerships	\$0
C6d - Smart Start	\$0
C7 - C&I TBD Pilots/Demonstrations	\$0
<b>Grand Total</b>	<b>\$66,955,560</b>

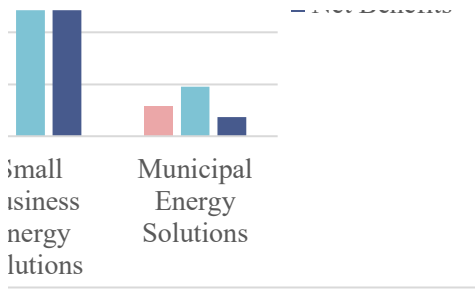




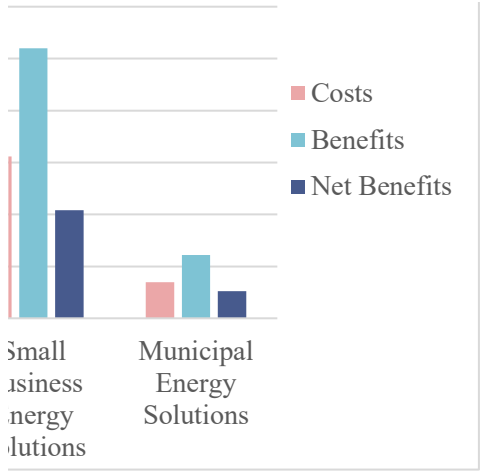
Sum of Total Program Costs (2024\$)	Sum of GST Ratio	Sum of GST net benefits
\$10,400,480	7.38	\$ 66,325,005
\$28,633,941	2.51	\$ 43,275,746
\$23,385,310	2.28	\$ 29,954,528
\$963,279	1.84	\$ 807,311
\$3,056,360	0.72	\$ (869,710)
\$1,237,049	0.00	\$ (1,237,049)
\$3,394,108	0.00	\$ (3,394,108)
\$0		\$ -
\$36,593,154	1.87	\$ 31,759,203
\$1,893,356	0.00	\$ (1,893,356)
\$1,811,838	0.00	\$ (1,811,838)
\$0		\$ -
\$37,616,518	2.17	\$ 44,109,599
\$35,591,240	2.34	\$ 47,701,751
\$5,832,754	1.63	\$ 3,690,585
\$7,723,872	1.89	\$ 6,890,906
\$1,331,834	0.00	\$ (1,331,834)
\$4,342,610	0.00	\$ (4,342,610)
\$42,260	0.00	\$ (42,260)
\$151,760	0.00	\$ (151,760)
\$0		\$ -
\$0		\$ -
<b>\$204,001,723</b>	<b>2.27</b>	<b>\$ 259,440,108</b>







Sum of Total Program Costs (2024\$)	Sum of GST Ratio	Sum of GST net benefits
\$2,788,056	1.54 \$	1,509,117
\$4,858,425	1.23 \$	1,102,496
\$4,149,695	3.05 \$	8,525,004
\$750,367	1.40 \$	298,377
\$0	\$	-
\$243,970	0.00 \$	(243,970)
\$634,604	0.00 \$	(634,604)
\$0	\$	-
\$6,689,766	2.20 \$	8,059,855
\$141,209	0.00 \$	(141,209)
\$345,720	0.00 \$	(345,720)
\$0	\$	-
\$6,620,936	2.32 \$	8,764,411
\$6,233,406	1.67 \$	4,164,539
\$1,394,867	1.75 \$	1,046,243
\$0	\$	-
\$278,230	0.00 \$	(278,230)
\$754,231	0.00 \$	(754,231)
\$0	\$	-
\$0	\$	-
\$0	\$	-
<b>\$35,883,481</b>	<b>1.87 \$</b>	<b>31,072,079</b>

**Format support**

<i>Program</i>	<i>Costs</i>	<i>Benefits</i>	<i>Net Benefits</i>
<i>Energy Sta</i>	\$10,400,480	\$76,725,485	\$66,325,005
<i>Home Perj</i>	\$28,633,941	\$71,909,687	\$43,275,746
<i>Energy Sta</i>	\$23,385,310	\$53,339,838	\$29,954,528
<i>Residentia</i>	\$963,279	\$1,770,590	\$807,311
<i>Residentia</i>	\$3,056,360	\$2,186,650	-\$869,710
<i>Res Educa</i>	\$1,237,049	\$0	-\$1,237,049
<i>Res Evalu</i>	\$3,394,108	\$0	-\$3,394,108
<i>Res TBD F</i>	\$0	\$0	\$0
<i>Home Ene.</i>	\$36,593,154	\$68,352,357	\$31,759,203
<i>IE Educati</i>	\$1,893,356	\$0	-\$1,893,356
<i>IE Evaluat</i>	\$1,811,838	\$0	-\$1,811,838
<i>IE TBD Pi</i>	\$0	\$0	\$0
<i>Large Busi</i>	\$37,616,518	\$81,726,117	\$44,109,599
<i>Small Busi</i>	\$35,591,240	\$83,292,990	\$47,701,751
<i>Municipal</i>	\$5,832,754	\$9,523,339	\$3,690,585
<i>C&amp;I Active</i>	\$7,723,872	\$14,614,778	\$6,890,906
<i>C&amp;I Educa</i>	\$1,331,834	\$0	-\$1,331,834
<i>C&amp;I Evalu</i>	\$4,342,610	\$0	-\$4,342,610
<i>C&amp;I Custo</i>	\$42,260	\$0	-\$42,260
<i>Smart Star</i>	\$151,760	\$0	-\$151,760
<i>C&amp;I TBD .</i>	\$0	\$0	\$0

**Format support**

<i>Program</i>	<i>Costs</i>	<i>Benefits</i>	<i>Net Benefits</i>
<i>Energy Sta</i>	\$2,788,056	\$4,297,174	\$1,509,117
<i>Home Perj</i>	\$4,858,425	\$5,960,920	\$1,102,496
<i>Energy Sta</i>	\$4,149,695	\$12,674,699	\$8,525,004
<i>Residentia</i>	\$750,367	\$1,048,743	\$298,377
<i>Residentia</i>	\$0	\$0	\$0
<i>Res Educa</i>	\$243,970	\$0	-\$243,970
<i>Res Evalu</i>	\$634,604	\$0	-\$634,604
<i>Res TBD F</i>	\$0	\$0	\$0
<i>Home Ene.</i>	\$6,689,766	\$14,749,622	\$8,059,855
<i>IE Educati</i>	\$141,209	\$0	-\$141,209
<i>IE Evaluat</i>	\$345,720	\$0	-\$345,720
<i>IE TBD Pi</i>	\$0	\$0	\$0
<i>Large Busi</i>	\$6,620,936	\$15,385,347	\$8,764,411
<i>Small Busi</i>	\$6,233,406	\$10,397,945	\$4,164,539
<i>Municipal</i>	\$1,394,867	\$2,441,110	\$1,046,243
<i>C&amp;I Active</i>	\$0	\$0	\$0
<i>C&amp;I Educa</i>	\$278,230	\$0	-\$278,230
<i>C&amp;I Evalu</i>	\$754,231	\$0	-\$754,231
<i>C&amp;I Cust</i>	\$0	\$0	\$0
<i>Smart Star</i>	\$0	\$0	\$0
<i>C&amp;I TBD</i>	\$0	\$0	\$0