

August 09, 2023

Daniel Goldner, Chairman
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301

RE: LOW INCOME ELECTRIC ASSISTANCE PROGRAM
Reporting Requirements
Docket No. DE 23-073

Dear Chairman Goldner,

As required in the May 30, 2002 NHPUC Order 23,980 and the Electric Assistance Procedures Manuals, attached are the following monthly reports for July 2023 on Eversource's Electric Assistance Program (EAP):

1. EAP System Benefits Charge (SBC) Reconciliation;
2. Number of active EAP participants and participation levels by discount tier and discount amounts per tier; and,
3. Aging comparison between EAP and other residential accounts.

On August 2, 2023 the Program Administrator was provided customer billing and payment information via File Transfer Protocol (FTP) as required by the Procedures Manuals.

For the month of July 2023, Eversource expenses were \$326,774.68 more than the Net SBC Funding. The net cumulative amount remitted by the New Hampshire State Treasury for program expenditures since inception stands at \$19,569,238.88.

This report is being filed electronically with one paper copy being sent to the Commission.

Sincerely,

Theresa Washington
Manager, Hardship Program and Protections

Electric Assistance Program System Benefits Charge Reconciliation Report July 2023

Eversource

Retail Delivery KWHs		688,486,986
SBC Low Income EAP Rate		\$ 0.0015
SBC Low Income EAP Billed Amount		\$ 1,032,730.48
Interest on 10% Reserve Fund Balance (1)		\$ 1,751.45
SBC Low Income EAP Funding		<u>\$ 1,034,481.93</u>
EAP Costs		
Discounts Applied to Customers' Bills	\$ 1,270,987.80	
Payments to Community Action Agencies-Jun 2023	\$ 90,268.81	
Adjustments -	\$ -	
Incremental Program Expenditures	<u>\$ -</u>	
Total EAP Costs		<u>\$ 1,361,256.61</u>
SBC Low Income EAP Balance		\$ (326,774.68)
Total Amount Due to Eversource		\$ 326,774.68
Program to Date Reserve Balance		\$ 372,886.38
(1) Interest on reserve at 5.53035%		
$\$372,886.38 * 5.53035% * 31/365 = \$1,751.45$		

**Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of July 2023**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	9,515	2	39.0%	128,552.35	7.8%
	3,497	3	14.3%	120,626.42	8.8%
	3,689	4	15.1%	202,135.59	16.3%
	3,834	5	15.7%	300,548.13	25.0%
	<u>3,842</u>	6	<u>15.8%</u>	<u>519,125.31</u>	<u>42.1%</u>
TOTAL	24,377		100.0%	\$ 1,270,987.80	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	150% to 60% (NHSMI)
3	22%	126% to 149%
4	36%	101% to 125%
5	52%	75% to 100%
6	76%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of July 2023

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	129.80	\$	196.64
Average Past Due Amount	\$	345.11	\$	346.68
Total Included Accounts Receivable ⁽¹⁾	\$	5,425,309.60	\$	68,185,414.49
Number of Accounts ⁽¹⁾		24,394		427,179
Percent Past Due:	19.77%	4,823	10.38%	44,341
% Past due 30 days	52.62%	2,538	60.69%	26,911
% Past due 60 days	20.77%	1,002	16.08%	7,130
% Past due 90 days	26.61%	1,283	23.23%	10,300

⁽¹⁾ Includes all accounts.

Rate	EAP Level	EAP Discount %	Service Accounts
Rate R	2	8%	9,605
	3	22%	3,530
	4	36%	3,713
	5	52%	3,883
	6	76%	3,893
Rate R Total			24,624
Uncontrolled WH	2	8%	1,201
	3	22%	387
	4	36%	421
	5	52%	340
	6	76%	375
Uncontrolled WH Total			2,724
Controlled WH	2	8%	7
	3	22%	2
	4	36%	1
	5	52%	3
	6	76%	1
Controlled WH Total			14
HeatSmart	2	8%	61
	3	22%	15
	4	36%	15
	5	52%	32
	6	76%	27
HeatSmart Total			150
LCS 8/10/11 Hour	2	8%	1
	3	22%	1
	5	52%	1
	6	76%	1
LCS 10/11 Hour No Switch Total			4
Grand Total			27,516

Average kWh/Bill	Average Bill No EAP	Average Bill With EAP	Bill Difference \$
578	\$185.02	\$172.29	\$12.73
531	\$171.29	\$138.57	\$32.72
525	\$169.53	\$117.13	\$52.40
518	\$167.32	\$92.62	\$74.69
643	\$204.40	\$77.31	\$127.09
564	\$180.99	\$131.56	\$49.43
154	\$45.30	\$41.76	\$3.54
139	\$41.26	\$32.18	\$9.08
136	\$40.47	\$26.09	\$14.38
139	\$41.16	\$20.10	\$21.05
175	\$50.67	\$12.26	\$38.42
150	\$44.20	\$31.21	\$12.99
110	\$33.34	\$30.67	\$2.67
69	\$22.53	\$17.57	\$4.96
	\$4.87	\$3.12	\$1.75
102	\$31.08	\$14.92	\$16.16
90	\$28.07	\$6.74	\$21.34
93	\$28.90	\$21.75	\$7.15
191	\$54.17	\$49.86	\$4.30
129	\$38.82	\$30.28	\$8.54
173	\$49.56	\$31.72	\$17.84
170	\$49.01	\$23.81	\$25.20
299	\$80.83	\$23.88	\$56.95
198	\$55.87	\$35.85	\$20.02
220	\$61.59	\$56.67	\$4.93
154	\$44.58	\$34.77	\$9.81
266	\$73.45	\$35.26	\$38.20
273	\$75.26	\$18.06	\$57.20
228	\$63.72	\$36.19	\$27.53
521	\$166.67	\$121.03	\$45.64

Bill Difference %	Bills >750 kWh	% >750 kWh
7%	2,398	25%
19%	777	22%
31%	766	21%
45%	797	21%
62%	1235	32%
27%	5973	24%
8%	7	1%
22%	0	0%
36%	2	0%
51%	1	0%
76%	2	1%
29%	12	0%
8%	0	0%
22%	0	0%
36%	0	0%
52%	0	0%
76%	0	0%
25%	0	0%
8%	1	2%
22%	0	0%
36%	0	0%
51%	1	3%
70%	1	4%
36%	3	2%
8%	0	0%
22%	0	0%
52%	0	0%
76%	0	0%
43%	0	0%
27%	5988	22%