

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier Dec-23

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	1,191	\$8,211.19	832,540	699
Tier 3	400	\$9,955.87	267,195	668
Tier 4	437	\$19,988.95	278,125	636
Tier 5	409	\$29,086.86	279,301	683
Tier 6	367	\$44,565.98	309,006	842
Total Accounts with Discounts	2,804	\$111,808.85	1,966,167	701

**NH Electric Cooperative
Residential Aging Analysis**

Residential - EAP participants

MONTH ENDING	# accts	Total A/R	current bills (0-30 days)		30 - 60 days		60 - 90 days		Over 90 days	
			\$'s	% of Total	\$'s	% of Total	\$'s	% of total	\$'s	% of total
Jan-22	2,426	\$349,181	\$214,027	61.29%	\$69,353	19.86%	\$24,514	7.02%	\$41,286	11.82%
Feb-22	2,465	\$361,772	\$207,058	57.23%	\$85,459	23.62%	\$29,431	8.14%	\$39,824	11.01%
Mar-22	2,521	\$322,401	\$168,009	52.11%	\$80,468	24.96%	\$33,084	10.26%	\$40,841	12.67%
Apr-22	2,488	\$297,920	\$159,754	53.62%	\$69,979	23.49%	\$28,407	9.53%	\$39,780	13.35%
May-22	2,485	\$224,455	\$103,950	46.31%	\$65,618	29.23%	\$22,757	10.14%	\$32,130	14.31%
Jun-22	2,437	\$206,576	\$106,281	51.45%	\$47,717	23.10%	\$24,777	11.99%	\$27,800	13.46%
Jul-22	2,403	\$199,985	\$113,962	56.99%	\$42,570	21.29%	\$15,260	7.63%	\$28,194	14.10%
Aug-22	2,395	\$271,313	\$199,052	73.37%	\$36,774	13.55%	\$9,912	3.65%	\$25,574	9.43%
Sep-22	2,394	\$197,574	\$124,144	62.83%	\$34,222	17.32%	\$13,664	6.92%	\$25,544	12.93%
Oct-22	2,420	\$197,574	\$124,144	62.83%	\$34,222	17.32%	\$13,664	6.92%	\$25,544	12.93%
Nov-22	2,451	\$259,933	\$152,799	58.78%	\$55,834	21.48%	\$28,449	10.94%	\$22,851	8.79%
Dec-22	2,510	\$379,308	\$251,419	66.28%	\$69,560	18.34%	\$27,671	7.30%	\$30,657	8.08%
Jan-23	2,571	\$435,619	\$290,782	66.75%	\$91,251	20.95%	\$23,877	5.48%	\$29,708	6.82%
Feb-23	2,643	\$444,090	\$256,387	57.73%	\$117,764	26.52%	\$38,533	8.68%	\$31,406	7.07%
Mar-23	2,737	\$423,124	\$243,309	57.50%	\$95,639	22.60%	\$47,974	11.34%	\$36,201	8.56%
Apr-23	2,804	\$435,663	\$245,547	56.36%	\$105,783	24.28%	\$41,877	9.61%	\$42,456	9.75%
May-23	2,840	\$362,187	\$202,023	55.78%	\$84,955	23.46%	\$37,493	10.35%	\$37,715	10.41%
Jun-23	2,878	\$347,512	\$214,939	61.85%	\$67,112	19.31%	\$31,252	8.99%	\$34,209	9.84%
Jul-23	2,861	\$362,476	\$235,963	65.10%	\$69,135	19.07%	\$23,022	6.35%	\$34,356	9.48%
Aug-23	2,845	\$349,611	\$219,794	62.87%	\$73,376	20.99%	\$23,048	6.59%	\$33,393	9.55%
Sep-23	2,830	\$351,211	\$221,377	63.03%	\$75,210	21.41%	\$23,344	6.65%	\$31,279	8.91%
Oct-23	2,819	\$312,634	\$191,230	61.17%	\$73,102	23.38%	\$24,243	7.75%	\$24,059	7.70%
Nov-23	2,797	\$328,704	\$215,518	65.57%	\$60,521	18.41%	\$25,715	7.82%	\$26,950	8.20%
Dec-23	2,798	\$390,451	\$256,217	65.62%	\$76,154	19.50%	\$25,710	6.58%	\$32,370	8.29%

Residential excluding EAP

MONTH ENDING	# accts	Total A/R	current bills (0-30 days)		30 - 60 days		60 - 90 days		Over 90 days	
			\$'s	% of Total	\$'s	% of Total	\$'s	% of total	\$'s	% of total
Jan-22	70,283	\$8,590,575	\$7,384,705	85.96%	\$769,898	8.96%	\$177,281	2.06%	\$258,692	3.01%
Feb-22	70,211	\$9,223,502	\$7,738,332	83.90%	\$1,020,724	11.07%	\$211,861	2.30%	\$252,586	2.74%
Mar-22	70,177	\$7,274,767	\$6,062,476	83.34%	\$898,920	12.36%	\$212,777	2.92%	\$100,594	1.38%
Apr-22	70,369	\$6,951,672	\$5,713,325	82.19%	\$902,482	12.98%	\$229,587	3.30%	\$106,279	1.53%
May-22	70,623	\$5,693,038	\$4,508,428	79.19%	\$849,079	14.91%	\$220,128	3.87%	\$115,404	2.03%
Jun-22	70,586	\$5,514,147	\$4,538,113	82.30%	\$647,591	11.74%	\$201,125	3.65%	\$127,319	2.31%
Jul-22	70,691	\$5,941,281	\$5,029,559	84.65%	\$609,951	10.27%	\$158,838	2.67%	\$142,932	2.41%
Aug-22	70,716	\$7,969,596	\$7,103,316	89.13%	\$606,701	7.61%	\$119,792	1.50%	\$139,787	1.75%
Sep-22	70,855	\$8,530,398	\$7,337,345	86.01%	\$950,723	11.15%	\$142,742	1.67%	\$99,588	1.17%
Oct-22	70,764	\$7,029,030	\$5,693,156	80.99%	\$1,040,576	14.80%	\$194,629	2.77%	\$100,669	1.43%
Nov-22	70,812	\$6,692,774	\$5,477,736	81.85%	\$841,499	12.57%	\$252,546	3.77%	\$120,994	1.81%
Dec-22	70,278	\$9,091,883	\$7,891,977	86.80%	\$823,252	9.05%	\$220,725	2.43%	\$155,928	1.72%
Jan-23	70,560	\$10,232,072	\$8,908,028	87.06%	\$980,750	9.59%	\$176,785	1.73%	\$166,508	1.63%
Feb-23	70,534	\$9,769,604	\$8,056,310	82.46%	\$1,276,907	13.07%	\$251,048	2.57%	\$185,339	1.90%
Mar-23	70,470	\$8,583,900	\$7,091,170	82.61%	\$992,311	11.56%	\$286,573	3.34%	\$213,846	2.49%
Apr-23	70,482	\$7,948,022	\$6,368,733	80.13%	\$1,102,014	13.87%	\$255,884	3.22%	\$221,391	2.79%
May-23	70,730	\$6,488,396	\$5,093,746	78.51%	\$947,083	14.60%	\$232,154	3.58%	\$215,413	3.32%
Jun-23	70,601	\$6,799,944	\$5,580,661	82.07%	\$758,304	11.15%	\$223,124	3.28%	\$237,854	3.50%
Jul-23	70,642	\$8,034,583	\$6,843,309	85.17%	\$772,696	9.62%	\$164,035	2.04%	\$254,543	3.17%
Aug-23	70,720	\$6,957,060	\$5,735,494	82.44%	\$828,420	11.91%	\$147,874	2.13%	\$245,273	3.53%
Sep-23	70,805	\$7,240,189	\$5,944,069	82.10%	\$850,027	11.74%	\$193,360	2.67%	\$252,733	3.49%
Oct-23	70,916	\$5,858,526	\$4,779,832	81.59%	\$798,606	13.63%	\$158,117	2.70%	\$121,971	2.08%
Nov-23	71,134	\$6,346,897	\$5,271,669	83.06%	\$721,799	11.37%	\$206,930	3.26%	\$146,499	2.31%
Dec-23	70,946	\$7,400,675	\$6,235,553	84.26%	\$792,535	10.71%	\$193,681	2.62%	\$178,906	2.42%

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for December 2023

Net Retail Delivery KWHs			70,479,735
Includes: Industrial Exported kWh		400	
Less: Group Net Metering kWh	December		(5,302)
			70,474,833
Net kWh applicable to SBC			70,474,833
SBC Low Income EAP Rate per kwh			\$ 0.00150
Total SBC Low Income EAP billed			\$ 105,712.25
Interest on reserve balance	1)		\$ 152.56

SBC Low Income EAP Funding **\$ 105,864.81**

EAP Program Costs

Discounts Applied to Customers' Bills-	December 18, 2023		\$ 111,808.85
Incremental Program Expenditures	2)		\$ -
Payments to CAA -	3)		\$ 16,041.64

Total EAP Costs **\$ 127,850.49**

Amount to be submitted by the State of NH Treasury to NHEC **(21,985.68)**

December 2023

Program to date Reserve Balance			\$ 31,867.54
1) Interest on reserve over 365 days	Rate	# of days	
	5.63684%	31	\$ 152.56
 Incremental Program Expenditures			
2) Attorney Charges for November 2023			\$ -
Brochures			\$ -
 Payments to CAA			
3) Belknap-Merrimack CAP - November 2023			\$ 16,041.64