

Attachment A

Inflation Adjustment Factor for 2024 rates
CPI for Urban Wage Earners and Clerical Workers (CPI-W)
Original Data Value

Series Id: CWUR0100SA0
Not Seasonally Adjusted
Series Title: All items in Northeast urban, urban wage earners and clerical workers, not seasonally adjusted
Area: Northeast
Item: All items
Base Period: 1982-84=100

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2012	241.321	242.371	243.768	244.581	244.394	243.670	243.422	244.813	246.087	246.128	245.512	244.664	244.228	243.351	245.104
2013	245.524	247.015	247.129	246.779	246.855	247.122	247.682	248.220	248.535	247.473	247.450	247.658	247.287	246.737	247.836
2014	249.151	249.263	250.666	250.715	251.755	251.645	251.814	251.100	251.134	250.427	249.148	247.631	250.371	250.533	250.209
2015	246.795	247.352	248.253	248.670	249.756	250.587	250.236	249.603	249.365	248.818	248.842	247.902	248.848	248.569	249.128
2016	248.035	248.297	248.968	250.421	251.111	251.586	251.427	251.510	252.153	252.617	252.550	252.622	250.941	249.736	252.147
2017	254.407	255.028	254.725	255.359	255.598	255.462	254.887	255.723	257.297	256.850	256.969	257.251	255.796	255.097	256.496
2018	258.709	259.747	259.928	261.033	262.204	262.388	262.254	262.721	263.031	262.776	261.794	261.385	261.498	260.668	262.327
2019	262.089	262.620	263.917	264.971	265.678	265.927	266.210	266.409	266.295	266.128	266.452	266.403	265.258	264.200	266.316
2020	268.104	268.726	268.182	267.161	267.089	267.877	269.287	269.639	269.960	269.533	269.720	270.449	268.811	267.857	269.765
2021	271.700	272.771	274.475	276.633	278.373	281.366	281.956	282.714	283.563	285.769	287.527	288.316	280.430	275.886	284.974
2022	290.603	292.657	296.853	298.451	301.406	305.425	304.731	305.502	305.102	305.672	306.017	305.734	301.513	297.566	305.460
2023	307.769	309.272	308.212	309.017	309.198	310.445	310.986	312.708	313.926						308.986

267.917	Year 0 average index	
276.104	Year 1 average index	3.056% Year 1 change
296.862	Year 2 average index	7.518% Year 2 change
309.080	Year 3 average index	4.116% Year 3 change
		4.896% 3 year average annual change

Note that the 0.25% adder was removed from the calculation per SB 113 (2023), which amended RSA 374-F:3,VI-a(d)(2).

https://www.bls.gov/regions/mid-atlantic/data/consumerpriceindexhistorical_northeast_table.htm

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Years: 2012 to 2022

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2012	241.321	242.371	243.768	244.581	244.394	243.670	243.422	244.813	246.087	246.128	245.512	244.664	244.228	243.351	245.104
2013	245.524	247.015	247.129	246.779	246.855	247.122	247.682	248.220	248.535	247.473	247.450	247.658	247.287	246.737	247.836
2014	249.151	249.263	250.666	250.715	251.755	251.645	251.814	251.100	251.134	250.427	249.148	247.631	250.371	250.533	250.209
2015	246.795	247.352	248.253	248.670	249.756	250.587	250.236	249.603	249.365	248.818	248.842	247.902	248.848	248.569	249.128
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2017	254.407	255.028	254.725	255.359	255.598	255.462	254.887	255.723	257.297	256.850	256.969	257.251	255.796	255.097	256.496
2018	258.709	259.747	259.928	261.033	262.204	262.388	262.254	262.721	263.031	262.776	261.794	261.385	261.498	260.668	262.327
2019	262.089	262.620	263.917	264.971	265.678	265.927	266.210	266.409	266.295	266.128	266.452	266.403	265.258	264.200	266.316
2020	268.104	268.726	268.182	267.161	267.089	267.877	269.287	269.639	269.960	269.533	269.720	270.449	268.811	267.857	269.765
2021	271.700	272.771	274.475	276.633	278.373	281.366	281.956	282.714	283.563	285.769	287.527	288.316	280.430	275.886	284.974
2022	290.603	292.657	296.853	298.451	301.406	305.425	304.731	305.502	305.102						297.566

264.173	Year 0 average index	
267.917	Year 1 average index	1.418% Year 1 change
276.104	Year 2 average index	3.056% Year 2 change
296.862	Year 3 average index	7.518% Year 3 change
		3.997% 3 year average annual change
		4.247% +0.25%, per HB549

Attachment B

Summary of System Benefit Charge (SBC) and Local Distribution Adjustment Charge (LDAC)					
<u>SBC (\$/kWh)</u>	2022 Rates EE portion		2023 Rates EE portion		2024 Rates EE portion
Eversource	0.00528		0.00550		0.00577
Liberty	0.00528		0.00550		0.00577
Unitil	0.00528		0.00550		0.00577
NHEC	0.00528		0.00550		0.00577
<u>LDAC (\$/therms)</u>					
Energy North - Residential	0.0640		0.0667		0.0700
Energy North - C&I	0.0426		0.0444		0.0466
Northern - Residential	0.0499		0.0520		0.0545
Northern - C&I	0.0247		0.0257		0.0270
Inflation Adjustment Factor			4.247%		4.896%

Notes:

2022 Final Rates approved per Order No. 26,621 in DE 20-092.

2023 EE Rates approved per Order No. 26,754 in DE 22-081.