

**Electric Assistance Program
System Benefits Charge Reconciliation Report
JANUARY 2016**

Eversource	
Retail Delivery KWHs	667,664,240
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$1,001,496.36
Interest on 10% Reserve Fund Balance ⁽¹⁾	193.19
SBC Low Income EAP Funding	\$ 1,001,689.55
EAP Costs	
Discounts Applied to Customers' Bills	\$ 975,752.21
Payments to Community Action Agencies	113,003.20
Incremental Program Expenditures	-
Pre-program Arrears Recovery	-
Total EAP Costs	1,088,755.41
SBC Low Income EAP Balance	\$ (87,065.86)
Total Amount Due to Eversource	\$ 87,065.86
Program to Date Reserve Balance	\$ 372,886.38
⁽¹⁾ Interest on reserve at 0.61170%	
$\$372,886.38 * 0.61170\% * 31/366 = \193.19	

**Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of January 2016**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	5,637	2	22.1%	48,545.07	5.0%
	4,423	3	17.3%	94,976.85	9.7%
	4,822	4	18.9%	164,530.40	16.9%
	5,665	5	22.2%	269,791.25	27.6%
	<u>5,005</u>	6	<u>19.6%</u>	<u>397,908.64</u>	<u>40.8%</u>
TOTAL	25,552		100.0%	\$ 975,752.21	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of January 2016

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	85.11	\$	123.38
Average Past Due Amount	\$	211.44	\$	207.65
Total Included Accounts Receivable ⁽¹⁾	\$	2,177,488.82	\$	49,480,611.56
Number of Accounts ⁽¹⁾		25,582		401,039
Percent Past Due:	37.17%	9,509	14.08%	56,466
% Past due 30 days	31.94%	3,037	47.25%	26,680
% Past due 60 days	26.65%	2,534	28.16%	15,901
% Past due 90 days	41.41%	3,938	24.59%	13,885

⁽¹⁾ Includes all accounts.