

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for February 2022

Net Retail Delivery KWHs		86,649,955
Less: Group Net Metering kWh	February	(2,163)
		86,647,792
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Industrial Exported kWh		0
Net kWh applicable to SBC		86,647,792
SBC Low Income EAP Rate per kWh		\$ 0.00150
Total SBC Low Income EAP billed		\$ 129,971.69
Interest on reserve balance	1)	\$ 7.40

SBC Low Income EAP Funding **\$ 129,979.09**

EAP Program Costs

Discounts Applied to Customers' Bills-	February 18, 2022		\$ 110,693.52
Incremental Program Expenditures	2)		\$ -
Payments to CAA -	3)		\$ 15,313.95
			\$ -
			\$ -
Total EAP Costs			\$ 126,007.47

Amount to be submitted by NHEC to the State of NH Treasury **3,971.62**

Program to date Reserve Balance			\$ 31,867.54
1) Interest on reserve over 365 days	Rate	# of days	
	0.30271%	28	\$ 7.40
Incremental Program Expenditures			
2) Attorney Charges for January 2022			\$ -
Brochures			\$ -
Payments to CAA			
3) Belknap-Merrimack CAP - January 2022			\$ 15,313.95

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier Feb-22

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	806	\$8,764.95	674,575	837
Tier 3	407	\$11,655.58	322,273	792
Tier 4	414	\$18,503.90	311,081	751
Tier 5	447	\$29,648.97	354,477	793
Tier 6	393	\$42,120.12	400,083	1,018
Total Accounts with Discounts	2,467	\$110,693.52	2,062,489	836

