Average Benefit by Company 2004-2022	PSNH/EVERSOURCE Benefits Paid	PSNH/EVERSOURCE # of customers	PSNH/EVERSOURCE Average benefit	NHEC Benefits Paid	NHEC # of customers	NHEC Average benefit	GRID/LIBERTY Benefits Paid	GRID/LIBERTY # of customers	GRID/LIBERTY Average benefit	UES Benefits Paid	UES # of customers	UES Average benefit	Total Benefits Paid - total	Total # of customers	Total Average benefit
Oct-2004	$ 697,940.16	18,372	$ 37.99	$ 70,994.07	2009	$ 35.34	$ 22,318.71	904	$ 24.69	$ 35,118.63	1770	$ 19.84	$ 826,371.57	23,055	$ 35.84
Nov-2004	$ 774,581.89	19,121	$ 40.51	$ 79,262.55	2067	$ 38.35	$ 25,624.41	951	$ 26.94	$ 40,162.22	1836	$ 21.87	$ 919,631.07	23,975	$ 38.36
Dec-2004	$ 950,673.10	19,814	$ 47.98	$ 97,061.45	2140	$ 45.36	$ 32,543.36	985	$ 33.04	$ 50,656.85	1917	$ 26.43	$ 1,130,934.76	24,856	$ 45.50
Jan-2005	$ 1,099,601.25	20,517	$ 53.59	$ 116,063.30	2220	$ 52.28	$ 38,302.04	1,018	$ 37.62	$ 61,794.12	1941	$ 31.84	$ 1,315,760.71	25,696	$ 51.20
Feb-2005	$ 1,138,381.58	21,253	$ 53.56	$ 113,230.95	2280	$ 49.66	$ 36,133.41	1,023	$ 35.32	$ 61,438.16	2016	$ 30.48	$ 1,349,184.10	26,572	$ 50.77
Mar-2005	$ 1,156,486.51	21,683	$ 53.34	$ 105,177.52	2324	$ 45.26	$ 35,758.88	1,038	$ 34.45	$ 55,965.49	2039	$ 27.45	$ 1,353,388.40	27,084	$ 49.97
Apr-2005	$ 1,032,363.50	21,644	$ 47.70	$ 105,532.28	2392	$ 44.12	$ 34,338.68	1,048	$ 32.77	$ 49,250.22	2005	$ 24.56	$ 1,221,484.68	27,089	$ 45.09
May-2005	$ 869,072.83	20,241	$ 42.94	$ 92,157.76	2412	$ 38.21	$ 26,998.83	1,050	$ 25.71	$ 39,932.06	1933	$ 20.66	$ 1,028,161.48	25,636	$ 40.11
Jun-2005	$ 870,654.85	19,577	$ 44.47	$ 92,140.97	2369	$ 38.89	$ 23,139.98	1,012	$ 22.87	$ 39,845.09	1873	$ 21.27	$ 1,025,780.89	24,831	$ 41.31
Jul-2005	$ 965,024.04	18,842	$ 51.22	$ 97,029.89	2310	$ 42.00	$ 29,639.70	973	$ 30.46	$ 43,984.31	1775	$ 24.78	$ 1,135,677.94	23,900	$ 47.52
Aug-2005	$ 1,084,304.01	18,325	$ 59.17	$ 88,350.99	2244	$ 39.37	$ 32,008.94	947	$ 33.80	$ 46,557.24	1750	$ 26.60	$ 1,251,221.18	23,266	$ 53.78
Sep-2005	$ 938,503.41	17,847	$ 52.59	$ 91,143.65	2200	$ 41.43	$ 27,527.84	931	$ 29.57	$ 40,567.05	1705	$ 23.79	$ 1,097,741.95	22,683	$ 48.39
Oct-05	$ 821,083.34	17,498	$ 46.92	$ 84,418.48	2162	$ 39.05	$ 22,621.04	916	$ 24.70	$ 33,463.67	1661	$ 20.15	$ 961,586.53	20,596	$ 46.69
Nov-05	$ 842,808.83	17,070	$ 49.37	$ 89,435.36	2117	$ 42.25	$ 24,078.07	897	$ 26.84	$ 35,973.87	1601	$ 22.47	$ 992,296.13	20,106	$ 49.35
Dec-05	$ 1,020,963.05	16,698	$ 61.14	$ 108,520.65	2072	$ 52.37	$ 29,423.46	874	$ 33.67	$ 43,306.86	1601	$ 27.05	$ 1,202,214.02	19,671	$ 61.12
Jan-06	$ 1,373,646.58	23,106	$ 59.45	$ 148,862.99	2669	$ 55.77	$ 46,218.72	1,167	$ 39.60	$ 66,201.10	2166	$ 30.56	$ 1,634,929.39	26,973	$ 60.61
Feb-06	$ 1,557,068.84	23,260	$ 66.94	$ 136,069.02	2711	$ 50.19	$ 40,267.38	1,195	$ 33.70	$ 62,102.24	2163	$ 28.71	$ 1,795,507.48	27,195	$ 66.02
Mar-06	$ 1,618,081.33	22,968	$ 70.45	$ 130,330.37	2701	$ 48.25	$ 41,320.76	1,183	$ 34.93	$ 60,654.41	2268	$ 26.74	$ 1,850,386.87	26,879	$ 68.84
Apr-06	$ 1,401,855.32	21,919	$ 63.96	$ 129,526.26	2705	$ 47.88	$ 33,042.49	1,172	$ 28.19	$ 53,891.17	2335	$ 23.08	$ 1,618,315.24	25,819	$ 62.68
May-06	$ 1,070,425.06	18,530	$ 57.77	$ 107,396.29	2653	$ 40.48	$ 35,305.17	1,155	$ 30.57	$ 60,649.89	2227	$ 27.23	$ 1,273,776.41	22,365	$ 56.95
Jun-06	$ 1,031,037.30	17,425	$ 59.17	$ 121,339.10	2561	$ 47.38	$ 50,116.29	1,130	$ 44.35	$ 74,875.90	2207	$ 33.93	$ 1,277,368.59	21,150	$ 60.40
Jul-06	$ 661,340.03	11,370	$ 58.17	$ 73,065.64	1390	$ 52.57	$ 35,402.50	663	$ 53.40	$ 52,586.40	1082	$ 48.60	$ 822,394.57	13,472	$ 61.05
Aug-06	$ 667,574.59	11,494	$ 58.08	$ 68,791.41	1358	$ 50.66	$ 35,725.36	615	$ 58.09	$ 54,475.69	1126	$ 48.38	$ 826,567.05	13,515	$ 61.16
Sep-06	$ 542,526.28	11,223	$ 48.34	$ 70,883.54	1395	$ 50.81	$ 27,488.28	624	$ 44.05	$ 44,788.08	1092	$ 41.01	$ 685,686.18	13,283	$ 51.62
Oct-06	$ 619,537.12	22,212	$ 27.89	$ 85,644.10	2485	$ 34.46	$ 46,536.48	1,122	$ 41.48	$ 48,190.37	2017	$ 23.89	$ 799,908.07	27,836	$ 28.74
Nov-06	$ 664,338.56	22,759	$ 29.19	$ 100,469.97	2543	$ 39.51	$ 31,442.58	1,123	$ 28.00	$ 65,589.00	2095	$ 31.31	$ 861,840.11	28,520	$ 30.22
Dec-06	$ 774,551.66	23,390	$ 33.11	$ 118,732.19	2,621	$ 45.30	$ 41,265.18	1,119	$ 36.88	$ 80,403.21	2,157	$ 37.28	$ 1,014,952.24	29,287	$ 34.66
Jan-07	$ 874,033.68	23,742	$ 36.81	$ 124,819.40	2,699	$ 46.25	$ 47,283.87	1,130	$ 41.84	$ 99,677.80	2,080	$ 47.92	$ 1,145,814.75	29,651	$ 38.64
Feb-07	$ 947,554.83	23,520	$ 40.29	$ 142,868.56	2,728	$ 52.37	$ 43,336.62	1,097	$ 39.50	$ 100,799.92	2,164	$ 46.58	$ 1,234,559.93	29,509	$ 41.84
Mar-07	$ 862,803.40	22,604	$ 38.17	$ 130,057.92	2,689	$ 48.37	$ 44,978.95	1,122	$ 40.09	$ 99,027.63	2,163	$ 45.78	$ 1,136,867.90	28,578	$ 39.78
Apr-07	$ 777,505.76	21,911	$ 35.48	$ 119,748.61	2,644	$ 45.29	$ 39,300.17	1,126	$ 34.90	$ 87,559.06	2,107	$ 41.56	$ 1,024,113.60	27,788	$ 36.85
May-07	$ 629,917.50	21,328	$ 29.53	$ 94,187.71	2,580	$ 36.51	$ 30,661.04	1,071	$ 28.63	$ 65,766.21	2,060	$ 31.93	$ 820,532.46	27,039	$ 30.35
Jun-07	$ 628,697.95	20,783	$ 30.25	$ 90,412.92	2,471	$ 36.59	$ 28,148.88	1,043	$ 26.99	$ 62,892.44	1,993	$ 31.56	$ 810,152.19	26,290	$ 30.82
Jul-07	$ 667,850.13	20,297	$ 32.90	$ 84,051.61	2,410	$ 34.88	$ 30,890.97	1,025	$ 30.14	$ 64,184.46	1,952	$ 32.88	$ 846,977.17	25,684	$ 32.98
Aug-07	$ 743,949.95	20,333	$ 36.59	$ 89,652.99	2,390	$ 37.51	$ 32,172.90	1,024	$ 31.42	$ 69,537.93	1,994	$ 34.87	$ 935,313.77	25,741	$ 36.34
Sep-07	$ 696,124.77	20,767	$ 33.52	$ 90,093.97	2,399	$ 37.55	$ 30,633.25	1,021	$ 30.00	$ 70,199.64	2,030	$ 34.58	$ 887,051.63	26,217	$ 33.83
Oct-07	$ 631,196.33	20,776	$ 30.38	$ 81,938.26	2,412	$ 33.97	$ 26,611.76	1,036	$ 25.69	$ 56,857.40	1,995	$ 28.50	$ 796,603.75	26,219	$ 30.38
Nov-07	$ 707,828.54	21,554	$ 32.84	$ 103,779.14	2,473	$ 41.96	$ 28,071.59	1,026	$ 27.36	$ 69,923.25	2,047	$ 34.16	$ 909,602.52	27,100	$ 33.56
Dec-07	$ 868,158.09	22,118	$ 39.25	$ 119,833.79	2,493	$ 48.07	$ 41,068.41	1,056	$ 38.89	$ 86,273.24	2,115	$ 40.79	$ 1,115,333.53	27,782	$ 40.15
Jan-08	$ 919,364.68	22,073	$ 41.65	$ 135,754.80	2,526	$ 53.74	$ 44,495.72	1,067	$ 41.70	$ 94,961.09	2,121	$ 44.77	$ 1,194,576.29	27,787	$ 42.99
Feb-08	$ 934,106.54	22,191	$ 42.09	$ 135,754.80	2,527	$ 53.72	$ 39,998.65	1,055	$ 37.91	$ 91,643.54	2,152	$ 42.59	$ 1,201,503.53	27,925	$ 43.03
Mar-08	$ 887,534.51	22,183	$ 40.01	$ 128,279.03	2,577	$ 49.78	$ 37,489.30	1,115	$ 33.62	$ 88,396.11	2,138	$ 41.35	$ 1,141,698.95	28,013	$ 40.76
Apr-08	$ 837,260.29	21,533	$ 38.88	$ 120,498.36	2,568	$ 46.92	$ 38,143.19	1,122	$ 34.00	$ 80,964.54	2,138	$ 37.87	$ 1,076,866.38	27,361	$ 39.36
May-08	$ 693,339.41	21,706	$ 31.94	$ 112,820.64	2,524	$ 44.70	$ 32,341.78	1,112	$ 29.08	$ 70,198.80	2,091	$ 33.57	$ 908,700.63	27,433	$ 33.12
Jun-08	$ 710,321.72	21,391	$ 33.21	$ 105,197.62	2,531	$ 41.56	$ 37,942.07	1,186	$ 31.99	$ 72,044.10	2,114	$ 34.08	$ 925,505.51	27,222	$ 34.00
Jul-08	$ 854,335.58	21,669	$ 39.43	$ 107,980.53	2,480	$ 43.54	$ 37,567.01	1,179	$ 31.86	$ 82,587.54	2,078	$ 39.74	$ 1,082,470.66	27,406	$ 39.50
Aug-08	$ 872,911.60	21,322	$ 40.94	$ 113,577.27	2,490	$ 45.61	$ 41,705.27	1,169	$ 35.68	$ 82,389.33	2,098	$ 39.27	$ 1,110,583.47	27,079	$ 41.01
Sep-08	$ 757,430.85	21,002	$ 36.06	$ 102,414.57	2,440	$ 41.97	$ 36,244.03	1,141	$ 31.77	$ 75,793.83	2,063	$ 36.74	$ 971,883.28	26,646	$ 36.47

Average Benefit by Company 2004-2022	PSNH/EVERSOURCE Benefits Paid	PSNH/EVERSOURCE # of customers	PSNH/EVERSOURCE Average benefit	NHEC Benefits Paid	NHEC # of customers	NHEC Average benefit	GRID/LIBERTY Benefits Paid	GRID/LIBERTY # of customers	GRID/LIBERTY Average benefit	UES Benefits Paid	UES # of customers	UES Average benefit	Total Benefits Paid - total	Total # of customers	Total Average benefit
Oct-08	$ 735,244.16	24,611	$ 29.87	$ 113,028.89	2,727	$ 41.45	$ 32,273.42	1,194	$ 27.03	$ 70,944.30	2,241	$ 31.66	$ 951,490.77	30,773	$ 30.92
Nov-08	$ 836,366.04	25,317	$ 33.04	$ 123,877.78	2,895	$ 42.79	$ 38,369.97	1,287	$ 29.81	$ 85,755.73	2,408	$ 35.61	$ 1,084,369.52	31,907	$ 33.99
Dec-08	$ 993,043.97	25,894	$ 38.35	$ 159,457.95	2,978	$ 53.55	$ 43,589.61	1,301	$ 33.50	$ 107,890.41	2,478	$ 43.54	$ 1,303,981.94	32,651	$ 39.94
Jan-09	$ 1,155,005.61	26,635	$ 43.36	$ 198,399.84	3,095	$ 64.10	$ 63,218.58	1,365	$ 46.31	$ 134,532.23	2,605	$ 51.64	$ 1,551,156.26	33,700	$ 46.03
Feb-09	$ 1,196,898.56	25,958	$ 46.11	$ 184,010.74	3,135	$ 58.70	$ 55,550.05	1,345	$ 41.30	$ 122,615.15	2,639	$ 46.46	$ 1,559,074.50	33,077	$ 47.13
Mar-09	$ 993,192.43	25,402	$ 39.10	$ 152,813.51	3,057	$ 49.99	$ 49,493.60	1,335	$ 37.07	$ 119,812.57	2,605	$ 45.99	$ 1,315,312.11	32,399	$ 40.60
Apr-09	$ 888,947.30	23,775	$ 37.39	$ 133,242.85	2,988	$ 44.59	$ 43,035.27	1,311	$ 32.83	$ 102,209.86	2,558	$ 39.96	$ 1,167,435.28	30,632	$ 38.11
May-09	$ 747,401.90	23,027	$ 32.46	$ 110,499.61	2,911	$ 37.96	$ 30,572.92	1,266	$ 24.15	$ 76,040.43	2,442	$ 31.14	$ 964,514.86	29,646	$ 32.53
Jun-09	$ 680,956.53	22,423	$ 30.37	$ 99,318.17	2,851	$ 34.84	$ 24,436.02	1,240	$ 19.71	$ 64,123.55	2,388	$ 26.85	$ 868,834.27	28,902	$ 30.06
Jul-09	$ 726,335.14	21,957	$ 33.08	$ 102,369.23	2,721	$ 37.62	$ 25,840.89	1,167	$ 22.14	$ 70,284.74	2,373	$ 29.62	$ 924,830.00	28,218	$ 32.77
Aug-09	$ 841,245.85	21,447	$ 39.22	$ 101,689.88	2,617	$ 38.86	$ 27,814.74	1,146	$ 24.27	$ 76,385.03	2,342	$ 32.62	$ 1,047,135.50	27,552	$ 38.01
Sep-09	$ 755,510.73	22,168	$ 34.08	$ 100,260.91	2,592	$ 38.68	$ 26,774.66	1,175	$ 22.79	$ 72,365.57	2,385	$ 30.34	$ 954,911.87	28,320	$ 33.72
Oct-09	$ 731,269.11	22,117	$ 33.06	$ 98,898.16	2,617	$ 37.79	$ 25,578.17	1,175	$ 21.77	$ 64,818.44	2,361	$ 27.45	$ 920,563.88	28,270	$ 32.56
Nov-09	$ 797,118.05	22,867	$ 34.86	$ 106,662.71	2,612	$ 40.84	$ 29,684.87	1,195	$ 24.84	$ 70,989.73	2,336	$ 30.39	$ 1,004,455.36	29,010	$ 34.62
Dec-09	$ 953,350.19	22,874	$ 41.68	$ 126,279.75	2,572	$ 49.10	$ 38,657.75	1,174	$ 32.93	$ 86,890.45	2,385	$ 36.43	$ 1,205,178.14	29,005	$ 41.55
Jan-10	$ 1,227,791.70	28,983	$ 42.36	$ 172,843.91	2,809	$ 61.53	$ 53,716.92	1,260	$ 42.63	$ 111,354.60	2,764	$ 40.29	$ 1,565,707.13	35,816	$ 43.72
Feb-10	$ 1,236,959.68	28,150	$ 43.94	$ 150,168.42	3,086	$ 48.66	$ 45,704.31	1,429	$ 31.98	$ 110,296.80	2,747	$ 40.15	$ 1,543,129.21	35,412	$ 43.58
Mar-10	$ 1,113,542.49	27,716	$ 40.18	$ 134,938.29	3,054	$ 44.18	$ 47,548.00	1,405	$ 33.84	$ 94,995.12	2,806	$ 33.85	$ 1,391,023.90	34,981	$ 39.77
Apr-10	$ 1,037,728.78	27,837	$ 37.28	$ 140,999.92	3,085	$ 45.70	$ 40,547.96	1,383	$ 29.32	$ 101,632.03	2,888	$ 35.19	$ 1,320,908.69	35,193	$ 37.53
May-10	$ 986,054.20	27,607	$ 35.72	$ 129,304.60	3,144	$ 41.13	$ 35,404.96	1,436	$ 24.66	$ 84,663.19	2,847	$ 29.74	$ 1,235,426.95	35,034	$ 35.26
Jun-10	$ 983,816.00	27,594	$ 35.65	$ 121,002.77	3,139	$ 38.55	$ 39,697.05	1,435	$ 27.66	$ 90,010.96	2,844	$ 31.65	$ 1,234,526.78	35,012	$ 35.26
Jul-10	$ 1,297,168.63	27,460	$ 47.24	$ 142,806.19	3,113	$ 45.87	$ 48,855.93	1,402	$ 34.85	$ 115,721.46	2,856	$ 40.52	$ 1,604,552.21	34,831	$ 46.07
Aug-10	$ 1,331,260.60	27,033	$ 49.25	$ 137,871.28	3,096	$ 44.53	$ 50,132.15	1,412	$ 35.50	$ 113,705.10	2,811	$ 40.45	$ 1,632,969.13	34,352	$ 47.54
Sep-10	$ 1,182,990.73	26,403	$ 44.81	$ 132,391.21	3,042	$ 43.52	$ 42,140.56	1,388	$ 30.36	$ 100,858.43	2,776	$ 36.33	$ 1,458,380.93	33,609	$ 43.39
Oct-10	$ 1,027,674.82	25,932	$ 39.63	$ 117,475.83	2,994	$ 39.24	$ 34,838.79	1,365	$ 25.52	$ 81,340.82	2,700	$ 30.13	$ 1,261,330.26	32,991	$ 38.23
Nov-10	$ 1,007,734.79	26,837	$ 37.55	$ 122,818.17	2,948	$ 41.66	$ 38,340.64	1,334	$ 28.74	$ 87,175.19	2,751	$ 31.69	$ 1,256,068.79	33,870	$ 37.08
Dec-10	$ 1,235,476.43	26,454	$ 46.70	$ 154,687.73	3,000	$ 51.56	$ 44,650.31	1,352	$ 33.03	$ 102,366.43	2,701	$ 37.90	$ 1,537,180.90	33,507	$ 45.88
Jan-11	$ 1,375,190.31	27,358	$ 50.27	$ 179,401.74	3,022	$ 59.37	$ 54,476.26	1,384	$ 39.36	$ 122,343.83	2,801	$ 43.68	$ 1,731,412.14	34,565	$ 50.09
Feb-11	$ 1,374,153.98	27,026	$ 50.85	$ 175,411.08	3,056	$ 57.40	$ 51,841.51	1,395	$ 37.16	$ 121,419.29	2,741	$ 44.30	$ 1,722,825.86	34,218	$ 50.35
Mar-11	$ 1,276,973.97	27,052	$ 47.20	$ 159,098.53	3,046	$ 52.23	$ 49,775.35	1,344	$ 37.04	$ 111,291.13	2,736	$ 40.68	$ 1,597,138.98	34,178	$ 46.73
Apr-11	$ 1,225,567.79	27,582	$ 44.43	$ 161,147.08	3,054	$ 52.77	$ 44,679.24	1,357	$ 32.93	$ 106,015.01	2,721	$ 38.96	$ 1,537,409.12	34,714	$ 44.29
May-11	$ 1,023,917.91	27,425	$ 37.34	$ 126,228.34	3,060	$ 41.25	$ 36,363.63	1,396	$ 26.05	$ 84,965.87	2,832	$ 30.00	$ 1,271,475.75	34,713	$ 36.63
Jun-11	$ 1,056,860.87	27,079	$ 39.03	$ 119,939.44	3,052	$ 39.30	$ 34,836.84	1,385	$ 25.15	$ 69,045.48	2,810	$ 24.57	$ 1,280,682.63	34,326	$ 37.31
Jul-11	$ 1,051,607.39	26,957	$ 39.01	$ 103,690.75	3,021	$ 34.32	$ 35,525.72	1,361	$ 26.10	$ 89,554.69	2,810	$ 31.87	$ 1,280,378.55	34,149	$ 37.49
Aug-11	$ 976,837.89	26,806	$ 36.44	$ 100,514.59	3,028	$ 33.20	$ 29,882.02	1,398	$ 21.37	$ 79,521.61	2,771	$ 28.70	$ 1,186,756.11	34,003	$ 34.90
Sep-11	$ 927,630.59	26,521	$ 34.98	$ 103,160.95	3,024	$ 34.11	$ 28,061.34	1,379	$ 20.35	$ 75,559.34	2,784	$ 27.14	$ 1,134,412.22	33,708	$ 33.65
Oct-11	$ 873,580.89	26,818	$ 32.57	$ 97,356.65	3,018	$ 32.26	$ 25,961.09	1,385	$ 18.74	$ 68,577.24	2,798	$ 24.51	$ 1,065,475.87	34,019	$ 31.32
Nov-11	$ 897,441.00	27,104	$ 33.11	$ 103,283.57	3,037	$ 34.01	$ 29,081.21	1,395	$ 20.85	$ 92,113.69	2,795	$ 32.96	$ 1,121,919.47	34,331	$ 32.68
Dec-11	$ 923,549.28	27,004	$ 34.20	$ 108,182.28	2,934	$ 36.87	$ 33,270.74	1,434	$ 23.20	$ 82,039.19	2,807	$ 29.23	$ 1,147,041.49	34,179	$ 33.56
Jan-12	$ 955,010.17	26,706	$ 35.76	$ 107,852.71	2,903	$ 37.15	$ 34,409.36	1,399	$ 24.60	$ 84,645.04	2,815	$ 30.07	$ 1,181,917.28	33,823	$ 34.94
Feb-12	$ 929,937.44	27,119	$ 34.29	$ 109,309.40	2,969	$ 36.82	$ 35,077.22	1,439	$ 24.38	$ 85,642.83	2,813	$ 30.45	$ 1,159,966.89	34,340	$ 33.78
Mar-12	$ 931,931.90	27,054	$ 34.45	$ 107,044.83	2,941	$ 36.40	$ 34,349.16	1,411	$ 24.34	$ 83,361.10	2,906	$ 28.69	$ 1,156,686.99	34,312	$ 33.71
Apr-12	$ 901,961.59	27,216	$ 33.14	$ 102,689.61	2,926	$ 35.10	$ 33,020.01	1,422	$ 23.22	$ 81,795.93	2,990	$ 27.36	$ 1,119,467.14	34,554	$ 32.40
May-12	$ 869,564.59	27,521	$ 31.60	$ 87,617.87	2,894	$ 30.28	$ 29,354.31	1,442	$ 20.36	$ 76,931.07	2,946	$ 26.11	$ 1,063,467.84	34,803	$ 30.56
Jun-12	$ 862,869.63	25,232	$ 34.20	$ 85,749.22	2,841	$ 30.18	$ 25,488.76	1,399	$ 18.22	$ 72,261.38	2,946	$ 24.53	$ 1,046,368.99	32,418	$ 32.28
Jul-12	$ 889,191.74	24,356	$ 36.51	$ 85,463.32	2,761	$ 30.95	$ 27,754.22	1,397	$ 19.87	$ 79,343.75	2,881	$ 27.54	$ 1,081,753.03	31,395	$ 34.46
Aug-12	$ 877,822.90	23,746	$ 36.97	$ 85,475.50	2,736	$ 31.24	$ 28,688.87	1,372	$ 20.91	$ 80,448.72	2,864	$ 28.09	$ 1,072,435.99	30,718	$ 34.91
Sep-12	$ 792,463.23	23,696	$ 33.44	$ 85,230.88	2,694	$ 31.64	$ 26,868.71	1,359	$ 19.77	$ 79,335.62	2,876	$ 27.59	$ 983,898.44	30,625	$ 32.13

Average Benefit by Company 2004-2022	PSNH/EVERSOURCE			NHEC			GRID/LIBERTY			UES			Total		
	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid - total	# of customers	Average benefit
Oct-12	$ 734,509.75	23,914	$ 30.71	$ 80,336.90	2,702	$ 29.73	$ 23,926.84	1,337	$ 17.90	$ 70,713.02	2,914	$ 24.27	$ 909,486.51	30,867	$ 29.46
Nov-12	$ 759,169.75	24,293	$ 31.25	$ 88,502.63	2,711	$ 32.65	$ 26,090.38	1,342	$ 19.44	$ 75,250.42	2,929	$ 25.69	$ 949,013.18	31,275	$ 30.34
Dec-12	$ 824,037.77	24,859	$ 33.15	$ 93,102.28	2,744	$ 33.93	$ 32,438.79	1,340	$ 24.21	$ 85,898.96	2,960	$ 29.02	$ 1,035,477.80	31,903	$ 32.46
Jan-13	$ 897,309.93	25,845	$ 34.72	$ 97,003.71	2,788	$ 34.79	$ 34,661.90	1,356	$ 25.56	$ 89,128.25	3,057	$ 29.16	$ 1,118,103.79	33,046	$ 33.83
Feb-13	$ 973,953.59	26,780	$ 36.37	$ 101,703.53	2,903	$ 35.03	$ 34,733.50	1,398	$ 24.85	$ 91,670.91	3,121	$ 29.37	$ 1,202,061.53	34,202	$ 35.15
Mar-13	$ 931,874.81	26,985	$ 34.53	$ 97,636.71	2,928	$ 33.35	$ 33,769.70	1,405	$ 24.04	$ 87,442.81	3,127	$ 27.96	$ 1,150,724.03	34,445	$ 33.41
Apr-13	$ 918,736.58	26,513	$ 34.65	$ 96,525.16	2,933	$ 32.91	$ 33,030.92	1,414	$ 23.36	$ 85,679.05	3,146	$ 27.23	$ 1,133,971.71	34,006	$ 33.35
May-13	$ 855,645.93	26,283	$ 32.56	$ 92,921.40	2,887	$ 32.19	$ 28,351.81	1,322	$ 21.45	$ 80,533.61	3,121	$ 25.80	$ 1,057,452.75	33,613	$ 31.46
Jun-13	$ 857,408.79	25,623	$ 33.46	$ 90,828.39	2,843	$ 31.95	$ 26,138.37	1,295	$ 20.18	$ 81,944.87	2,986	$ 27.44	$ 1,056,320.42	32,747	$ 32.26
Jul-13	$ 912,727.25	25,321	$ 36.05	$ 90,626.61	2,821	$ 32.13	$ 29,800.86	1,278	$ 23.32	$ 83,957.45	2,926	$ 28.69	$ 1,117,112.17	32,346	$ 34.54
Aug-13	$ 879,770.48	24,969	$ 35.23	$ 94,649.93	2,730	$ 34.67	$ 34,125.67	1,241	$ 27.50	$ 88,461.79	2,874	$ 30.78	$ 1,097,007.87	31,814	$ 34.48
Sep-13	$ 913,210.57	24,789	$ 36.84	$ 97,226.15	2,681	$ 36.26	$ 32,711.43	1,218	$ 26.86	$ 90,411.06	2,738	$ 33.02	$ 1,133,559.21	31,426	$ 36.07
Oct-13	$ 837,216.06	24,524	$ 34.14	$ 89,600.27	2,661	$ 33.67	$ 28,544.62	1,219	$ 23.42	$ 76,735.01	2,757	$ 27.83	$ 1,032,095.96	31,161	$ 33.12
Nov-13	$ 865,975.08	24,858	$ 34.84	$ 101,876.86	2,710	$ 37.59	$ 33,964.54	1,242	$ 27.35	$ 87,901.54	2,736	$ 32.13	$ 1,089,718.02	31,546	$ 34.54
Dec-13	$ 967,920.03	25,548	$ 37.89	$ 111,218.83	2,773	$ 40.11	$ 43,895.94	1,253	$ 35.03	$ 99,648.36	2,846	$ 35.01	$ 1,222,683.16	32,420	$ 37.71
Jan-14	$ 1,047,260.99	26,209	$ 39.96	$ 125,397.95	2,894	$ 43.33	$ 47,318.05	1,270	$ 37.26	$ 122,558.37	2,999	$ 40.87	$ 1,342,535.36	33,372	$ 40.23
Feb-14	$ 1,088,580.94	26,651	$ 40.85	$ 132,111.79	3,003	$ 43.99	$ 45,673.64	1,313	$ 34.79	$ 123,530.58	3,048	$ 40.53	$ 1,389,896.95	34,015	$ 40.86
Mar-14	$ 1,052,070.68	26,701	$ 39.40	$ 128,037.00	3,022	$ 42.37	$ 44,192.79	1,245	$ 35.50	$ 122,817.69	3,098	$ 39.64	$ 1,347,118.16	34,066	$ 39.54
Apr-14	$ 1,008,671.97	26,961	$ 37.41	$ 123,357.95	2,981	$ 41.38	$ 42,212.14	1,242	$ 33.99	$ 116,454.25	3,095	$ 37.63	$ 1,290,696.31	34,279	$ 37.65
May-14	$ 955,777.60	26,107	$ 36.61	$ 125,325.53	3,051	$ 41.08	$ 42,499.37	1,305	$ 32.57	$ 107,211.92	3,074	$ 34.88	$ 1,230,814.42	33,537	$ 36.70
Jun-14	$ 889,899.80	25,778	$ 34.52	$ 115,346.55	2,975	$ 38.77	$ 35,521.07	1,292	$ 27.49	$ 100,293.53	3,049	$ 32.89	$ 1,141,060.95	33,094	$ 34.48
Jul-14	$ 989,335.69	25,497	$ 38.80	$ 117,223.09	2,952	$ 39.71	$ 35,137.86	1,149	$ 30.58	$ 108,140.37	3,019	$ 35.82	$ 1,249,837.01	32,617	$ 38.32
Aug-14	$ 962,906.32	25,469	$ 37.81	$ 116,998.75	2,926	$ 39.99	$ 39,055.53	1,256	$ 31.10	$ 104,828.10	3,002	$ 34.92	$ 1,223,788.70	32,653	$ 37.48
Sep-14	$ 938,150.94	25,653	$ 36.57	$ 113,399.58	2,925	$ 38.77	$ 39,055.53	1,348	$ 28.97	$ 100,876.94	3,017	$ 33.44	$ 1,191,482.99	32,943	$ 36.17
Oct-14	$ 873,184.84	26,067	$ 33.50	$ 124,917.32	2,972	$ 42.03	$ 41,973.63	1,345	$ 31.21	$ 89,762.24	2,971	$ 30.21	$ 1,129,838.03	33,355	$ 33.87
Nov-14	$ 930,279.72	26,689	$ 34.86	$ 132,959.13	3,040	$ 43.74	$ 41,524.58	1,358	$ 30.58	$ 97,393.21	3,062	$ 31.81	$ 1,202,156.64	34,149	$ 35.20
Dec-14	$ 1,026,779.06	27,339	$ 37.56	$ 145,723.41	3,068	$ 47.50	$ 58,522.99	1,440	$ 40.64	$ 130,117.28	3,140	$ 41.44	$ 1,361,142.74	34,987	$ 38.90
Jan-15	$ 1,135,534.07	28,054	$ 40.48	$ 156,552.10	3,100	$ 50.50	$ 69,757.09	1,476	$ 47.26	$ 164,073.38	3,258	$ 50.36	$ 1,525,916.64	35,888	$ 42.52
Feb-15	$ 1,135,079.76	28,590	$ 39.70	$ 157,133.72	3,186	$ 49.32	$ 69,427.25	1,498	$ 46.35	$ 163,232.20	3,237	$ 50.43	$ 1,524,872.93	36,511	$ 41.76
Mar-15	$ 1,154,120.36	28,194	$ 40.93	$ 154,788.50	3,209	$ 48.24	$ 79,033.58	1,562	$ 50.60	$ 169,431.80	3,349	$ 50.59	$ 1,557,374.24	36,314	$ 42.89
Apr-15	$ 1,109,342.81	28,308	$ 39.19	$ 151,929.61	3,191	$ 47.61	$ 69,035.13	1,420	$ 48.62	$ 152,084.62	3,425	$ 44.40	$ 1,482,392.17	36,344	$ 40.79
May-15	$ 1,015,702.44	27,798	$ 36.54	$ 109,371.45	3,161	$ 34.60	$ 58,157.50	1,559	$ 37.30	$ 135,643.90	3,403	$ 39.86	$ 1,318,875.29	35,921	$ 36.72
Jun-15	$ 978,510.20	26,848	$ 36.45	$ 103,673.76	3,125	$ 33.18	$ 50,570.72	1,578	$ 32.05	$ 116,590.26	3,209	$ 36.33	$ 1,249,344.94	34,760	$ 35.94
Jul-15	$ 975,461.67	26,555	$ 36.73	$ 107,698.26	3,087	$ 34.89	$ 46,324.36	1,556	$ 29.77	$ 90,778.85	3,178	$ 28.56	$ 1,220,263.14	34,376	$ 35.50
Aug-15	$ 999,642.70	26,224	$ 38.12	$ 107,198.02	3,029	$ 35.39	$ 48,356.68	1,536	$ 31.48	$ 97,612.63	3,140	$ 31.09	$ 1,252,810.03	33,929	$ 36.92
Sep-15	$ 972,241.31	25,971	$ 37.44	$ 104,291.81	2,955	$ 35.29	$ 50,931.75	1,507	$ 33.80	$ 93,987.10	3,091	$ 30.41	$ 1,221,451.97	33,524	$ 36.44
Oct-15	$ 871,624.93	25,220	$ 34.56	$ 101,390.44	2,959	$ 34.27	$ 43,612.53	1,521	$ 28.67	$ 82,031.98	3,104	$ 26.43	$ 1,098,659.88	32,804	$ 33.49
Nov-15	$ 855,498.75	26,689	$ 32.05	$ 121,217.61	3,040	$ 39.87	$ 41,628.06	1,358	$ 30.65	$ 84,739.98	3,062	$ 27.67	$ 1,103,084.40	34,149	$ 32.30
Dec-15	$ 907,517.81	26,050	$ 34.84	$ 131,833.55	2,981	$ 44.22	$ 65,145.90	1,567	$ 41.57	$ 99,057.62	3,189	$ 31.06	$ 1,203,554.88	33,787	$ 35.62
Jan-16	$ 975,752.21	25,552	$ 38.19	$ 141,958.49	3,001	$ 47.30	$ 58,742.83	1,501	$ 39.14	$ 114,380.19	3,182	$ 35.95	$ 1,290,833.72	33,236	$ 38.84
Feb-16	$ 976,101.84	25,885	$ 37.71	$ 134,786.81	2,975	$ 45.31	$ 64,326.29	1,528	$ 42.10	$ 114,668.22	3,217	$ 35.64	$ 1,289,883.16	33,605	$ 38.38
Mar-16	$ 982,447.53	25,978	$ 37.82	$ 126,926.56	2,830	$ 44.85	$ 57,250.52	1,549	$ 36.96	$ 111,376.11	3,251	$ 34.26	$ 1,278,000.72	33,608	$ 38.03
Apr-16	$ 935,409.40	25,422	$ 36.80	$ 126,339.59	2,823	$ 44.75	$ 58,911.52	1,555	$ 37.89	$ 106,462.09	3,281	$ 32.45	$ 1,227,122.60	33,081	$ 37.09
May-16	$ 865,681.03	25,007	$ 34.62	$ 93,737.56	2,808	$ 33.38	$ 46,495.02	1,483	$ 31.35	$ 94,621.01	3,198	$ 29.59	$ 1,100,534.62	32,496	$ 33.87
Jun-16	$ 858,429.55	24,759	$ 34.67	$ 90,516.58	2,744	$ 32.99	$ 40,793.74	1,400	$ 29.14	$ 86,182.41	3,165	$ 27.23	$ 1,075,922.28	32,068	$ 33.55
Jul-16	$ 944,850.37	24,314	$ 38.86	$ 90,668.36	2,708	$ 33.48	$ 42,066.03	1,363	$ 30.86	$ 84,899.57	3,112	$ 27.28	$ 1,162,484.33	31,497	$ 36.91
Aug-16	$ 995,054.40	23,887	$ 41.66	$ 88,388.38	2,676	$ 33.03	$ 44,004.57	1,363	$ 32.29	$ 88,811.93	3,060	$ 29.02	$ 1,216,259.28	30,986	$ 39.25
Sep-16	$ 926,810.04	23,799	$ 38.94	$ 89,901.29	2,625	$ 34.25	$ 38,018.75	1,366	$ 27.83	$ 85,385.96	3,071	$ 27.80	$ 1,140,116.04	30,861	$ 36.94

Average Benefit by Company
2004-2022

Average Benefit by Company 2004-2022	PSNH/EVERSOURCE			NHEC			GRID/LIBERTY			UES			Total		
	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid - total	# of customers	Average benefit
Oct-16	$ 829,168.61	23,509	$ 35.27	$ 83,262.94	2,621	$ 31.77	$ 35,029.82	1,357	$ 25.81	$ 70,887.25	3,026	$ 23.43	$ 1,018,348.62	30,513	$ 33.37
Nov-16	$ 818,581.22	23,538	$ 34.78	$ 96,871.41	2,591	$ 37.39	$ 32,375.45	1,312	$ 24.68	$ 71,794.07	2,953	$ 24.31	$ 1,019,622.15	30,394	$ 33.55
Dec-16	$ 883,315.68	23,820	$ 37.08	$ 106,234.36	2,586	$ 41.08	$ 36,869.34	1,314	$ 28.06	$ 82,446.72	2,957	$ 27.88	$ 1,108,866.10	30,677	$ 36.15
Jan-17	$ 981,044.81	24,429	$ 40.16	$ 117,683.36	2,679	$ 43.93	$ 41,773.79	1,350	$ 30.94	$ 94,901.25	3,041	$ 31.21	$ 1,235,403.21	31,499	$ 39.22
Feb-17	$ 919,675.37	24,701	$ 37.23	$ 113,841.43	2,739	$ 41.56	$ 34,506.13	1,269	$ 27.19	$ 90,504.85	2,955	$ 30.63	$ 1,158,527.78	31,664	$ 36.59
Mar-17	$ 929,613.26	24,462	$ 38.00	$ 111,144.09	2,735	$ 40.64	$ 39,580.01	1,367	$ 28.95	$ 89,280.37	2,982	$ 29.94	$ 1,169,617.73	31,546	$ 37.08
Apr-17	$ 931,203.32	24,496	$ 38.01	$ 114,160.20	2,740	$ 41.66	$ 37,920.25	1,365	$ 27.78	$ 85,223.27	2,978	$ 28.62	$ 1,168,507.04	31,579	$ 37.00
May-17	$ 861,461.55	24,401	$ 35.30	$ 100,311.75	2,730	$ 36.74	$ 35,500.97	1,353	$ 26.24	$ 77,683.63	2,955	$ 26.29	$ 1,074,957.90	31,439	$ 34.19
Jun-17	$ 884,030.94	23,567	$ 37.51	$ 101,947.58	2,672	$ 38.15	$ 36,900.04	1,300	$ 28.38	$ 82,949.00	2,906	$ 28.54	$ 1,105,827.56	30,445	$ 36.32
Jul-17	$ 924,585.78	23,322	$ 39.64	$ 101,300.92	2,628	$ 38.55	$ 37,440.39	1,262	$ 29.67	$ 90,495.45	2,929	$ 30.90	$ 1,153,822.54	30,141	$ 38.28
Aug-17	$ 927,387.57	23,191	$ 39.99	$ 95,136.04	2,589	$ 36.75	$ 37,706.38	1,233	$ 30.58	$ 88,958.14	2,882	$ 30.87	$ 1,149,188.13	29,895	$ 38.44
Sep-17	$ 869,135.96	23,011	$ 37.77	$ 99,375.23	2,582	$ 38.49	$ 37,609.52	1,253	$ 30.02	$ 82,927.15	2,862	$ 28.98	$ 1,089,047.86	29,708	$ 36.66
Oct-17	$ 827,888.63	23,086	$ 35.86	$ 92,942.35	2,576	$ 36.08	$ 36,763.02	1,238	$ 29.70	$ 82,267.14	2,777	$ 29.62	$ 1,039,861.14	29,677	$ 35.04
Nov-17	$ 831,764.13	23,269	$ 35.75	$ 103,304.85	2,568	$ 40.23	$ 36,107.40	1,237	$ 29.19	$ 79,036.26	2,834	$ 27.89	$ 1,050,212.64	29,908	$ 35.11
Dec-17	$ 931,188.38	23,846	$ 39.05	$ 114,874.12	2,589	$ 44.37	$ 41,626.73	1,279	$ 32.55	$ 97,526.54	2,885	$ 33.80	$ 1,185,215.77	30,599	$ 38.73
Jan-18	$ 1,036,920.63	24,446	$ 42.42	$ 122,606.44	2,633	$ 46.57	$ 45,186.16	1,293	$ 34.95	$ 115,987.96	2,958	$ 39.21	$ 1,320,701.19	31,330	$ 42.15
Feb-18	$ 980,397.53	24,877	$ 39.41	$ 122,578.23	2,678	$ 45.77	$ 44,071.28	1,316	$ 33.49	$ 110,627.59	2,997	$ 36.91	$ 1,257,674.63	31,868	$ 39.47
Mar-18	$ 945,372.72	23,890	$ 39.57	$ 113,185.53	2,652	$ 42.68	$ 42,877.12	1,316	$ 32.58	$ 107,102.02	2,952	$ 36.28	$ 1,208,537.39	30,810	$ 39.23
Apr-18	$ 900,682.65	23,950	$ 37.61	$ 115,788.70	2,647	$ 43.74	$ 43,017.12	1,342	$ 32.05	$ 105,086.50	3,018	$ 34.82	$ 1,164,574.97	30,957	$ 37.62
May-18	$ 768,631.62	23,395	$ 32.85	$ 97,939.30	2,621	$ 37.37	$ 39,164.70	1,320	$ 29.67	$ 99,512.66	3,006	$ 33.10	$ 1,005,248.28	30,342	$ 33.13
Jun-18	$ 781,451.44	23,221	$ 33.65	$ 94,909.88	2,564	$ 37.02	$ 39,415.63	1,303	$ 30.25	$ 95,646.85	2,987	$ 32.02	$ 1,011,423.80	30,075	$ 33.63
Jul-18	$ 884,720.46	22,947	$ 38.55	$ 98,041.47	2,549	$ 38.46	$ 42,030.77	1,282	$ 32.79	$ 97,545.25	2,965	$ 32.90	$ 1,122,337.95	29,743	$ 37.73
Aug-18	$ 928,707.30	22,530	$ 41.22	$ 99,124.08	2,530	$ 39.18	$ 45,677.36	1,222	$ 37.38	$ 101,584.71	2,961	$ 34.31	$ 1,175,093.45	29,243	$ 40.18
Sep-18	$ 910,409.36	22,419	$ 40.61	$ 99,077.82	2,505	$ 39.55	$ 38,567.58	1,150	$ 33.54	$ 95,270.10	2,968	$ 32.10	$ 1,143,324.86	29,042	$ 39.37
Oct-18	$ 804,501.18	22,551	$ 35.67	$ 90,580.77	2,484	$ 36.47	$ 35,615.12	1,208	$ 29.48	$ 87,305.33	2,968	$ 29.42	$ 1,018,002.40	29,211	$ 34.85
Nov-18	$ 864,808.06	22,920	$ 37.73	$ 107,210.56	2,460	$ 43.58	$ 38,020.81	1,223	$ 31.09	$ 92,933.29	2,968	$ 31.31	$ 1,102,972.72	29,571	$ 37.30
Dec-18	$ 983,999.43	23,648	$ 41.61	$ 112,597.20	2,491	$ 45.20	$ 44,864.54	1,251	$ 35.86	$ 115,093.27	2,943	$ 39.11	$ 1,256,554.44	30,333	$ 41.43
Jan-19	$ 1,014,014.59	24,125	$ 42.03	$ 114,856.94	2,522	$ 45.54	$ 45,235.95	1,253	$ 36.10	$ 121,524.19	2,838	$ 42.82	$ 1,295,631.67	30,738	$ 42.15
Feb-19	$ 1,003,532.33	23,835	$ 42.10	$ 117,170.82	2,532	$ 46.28	$ 44,952.55	1,243	$ 36.16	$ 102,976.68	2,508	$ 41.06	$ 1,268,632.38	30,118	$ 42.12
Mar-19	$ 964,567.53	23,896	$ 40.37	$ 109,788.80	2,528	$ 43.43	$ 44,135.40	1,262	$ 34.97	$ 103,219.24	2,541	$ 40.62	$ 1,221,710.97	30,227	$ 40.42
Apr-19	$ 929,221.73	23,918	$ 38.85	$ 108,227.37	2,556	$ 42.34	$ 40,321.03	1,248	$ 32.31	$ 99,149.92	2,607	$ 38.03	$ 1,176,920.05	30,329	$ 38.81
May-19	$ 880,586.89	23,568	$ 37.36	$ 97,575.77	2,543	$ 38.37	$ 38,332.53	1,237	$ 30.99	$ 90,867.42	2,606	$ 34.87	$ 1,107,362.61	29,954	$ 36.97
Jun-19	$ 841,173.69	23,365	$ 36.00	$ 92,735.35	2,498	$ 37.12	$ 34,604.06	1,214	$ 28.50	$ 75,082.35	2,569	$ 29.23	$ 1,043,595.45	29,646	$ 35.20
Jul-19	$ 943,616.08	23,261	$ 40.57	$ 90,189.91	2,477	$ 36.41	$ 36,654.24	1,201	$ 30.52	$ 82,318.76	2,542	$ 32.38	$ 1,152,778.99	29,481	$ 39.10
Aug-19	$ 996,588.86	22,852	$ 43.61	$ 97,039.73	2,442	$ 39.74	$ 40,118.00	1,186	$ 33.83	$ 82,180.64	2,473	$ 33.23	$ 1,215,927.23	28,953	$ 42.00
Sep-19	$ 905,059.55	22,913	$ 39.50	$ 90,852.52	2,422	$ 37.51	$ 34,522.02	1,178	$ 29.31	$ 68,491.61	2,441	$ 28.06	$ 1,098,925.70	28,954	$ 37.95
Oct-19	$ 811,712.49	23,003	$ 35.29	$ 84,660.40	2,411	$ 35.11	$ 31,533.40	1,184	$ 26.63	$ 73,850.44	2,506	$ 29.47	$ 1,001,756.73	29,104	$ 34.42
Nov-19	$ 843,732.83	23,537	$ 35.85	$ 97,891.28	2,413	$ 40.57	$ 32,472.84	1,177	$ 27.59	$ 71,601.73	2,441	$ 29.33	$ 1,045,698.68	29,568	$ 35.37
Dec-19	$ 986,657.12	24,067	$ 41.00	$ 106,975.36	2,449	$ 43.68	$ 38,465.09	1,202	$ 32.00	$ 87,738.27	2,504	$ 35.04	$ 1,219,835.84	30,222	$ 40.36
Jan-20	$ 1,009,644.67	25,194	$ 40.07	$ 113,354.93	2,523	$ 44.93	$ 40,860.80	1,240	$ 32.95	$ 100,267.02	2,566	$ 39.08	$ 1,264,127.42	31,523	$ 40.10
Feb-20	$ 966,555.07	25,021	$ 38.63	$ 112,004.59	2,629	$ 42.60	$ 40,593.42	1,276	$ 31.81	$ 97,781.64	2,671	$ 36.61	$ 1,216,934.72	31,597	$ 38.51
Mar-20	$ 880,610.91	25,092	$ 35.10	$ 93,079.42	2,592	$ 35.91	$ 38,718.02	1,297	$ 29.85	$ 98,615.07	2,701	$ 36.51	$ 1,111,023.42	31,682	$ 35.07
Apr-20	$ 888,443.78	25,289	$ 35.13	$ 95,026.16	2,612	$ 36.38	$ 38,717.00	1,303	$ 29.71	$ 89,033.70	2,720	$ 32.73	$ 1,111,220.64	31,924	$ 34.81
May-20	$ 883,827.55	25,369	$ 34.84	$ 92,633.12	2,641	$ 35.08	$ 35,676.57	1,300	$ 27.44	$ 85,408.10	2,744	$ 31.13	$ 1,097,545.34	32,054	$ 34.24
Jun-20	$ 898,161.85	25,340	$ 35.44	$ 87,626.24	2,647	$ 33.10	$ 35,927.28	1,303	$ 27.57	$ 85,101.34	2,761	$ 30.82	$ 1,106,816.71	32,051	$ 34.53
Jul-20	$ 1,012,950.44	25,188	$ 40.22	$ 95,221.40	2,637	$ 36.11	$ 41,765.72	1,289	$ 32.40	$ 84,088.67	2,738	$ 30.71	$ 1,234,026.23	31,852	$ 38.74
Aug-20	$ 1,009,853.28	25,096	$ 40.24	$ 95,795.38	2,623	$ 36.52	$ 42,950.43	1,287	$ 33.37	$ 90,741.35	2,741	$ 33.11	$ 1,239,340.44	31,747	$ 39.04
Sep-20	$ 882,249.98	24,995	$ 35.30	$ 88,106.93	2,625	$ 33.56	$ 37,581.32	1,253	$ 29.99	$ 83,752.95	2,745	$ 30.51	$ 1,091,691.18	31,618	$ 34.53

Average Benefit by Company 2004-2022	PSNH/EVERSOURCE Benefits Paid	PSNH/EVERSOURCE # of customers	PSNH/EVERSOURCE Average benefit	NHEC Benefits Paid	NHEC # of customers	NHEC Average benefit	GRID/LIBERTY Benefits Paid	GRID/LIBERTY # of customers	GRID/LIBERTY Average benefit	UES Benefits Paid	UES # of customers	UES Average benefit	Total Benefits Paid - total	Total # of customers	Total Average benefit
Oct-20	$ 807,728.58	24,977	$ 32.34	$ 84,804.21	2,613	$ 32.45	$ 33,914.90	1,284	$ 26.41	$ 73,073.11	2,769	$ 26.39	$ 999,520.80	31,643	$ 31.59
Nov-20	$ 814,854.13	24,301	$ 33.53	$ 97,111.58	2,821	$ 34.42	$ 35,753.89	1,286	$ 27.80	$ 77,670.92	2,752	$ 28.22	$ 1,025,390.52	31,160	$ 32.91
Dec-20	$ 875,648.83	24,432	$ 35.84	$ 104,234.17	2,670	$ 39.04	$ 39,820.16	1,297	$ 30.70	$ 93,560.35	2,783	$ 33.62	$ 1,113,263.51	31,182	$ 35.70
Jan-21	$ 918,248.08	24,823	$ 36.99	$ 113,775.28	2,722	$ 41.80	$ 43,935.15	1,331	$ 33.01	$ 103,213.56	2,836	$ 36.39	$ 1,179,172.07	31,712	$ 37.18
Feb-21	$ 916,115.01	25,043	$ 36.58	$ 103,322.32	2,760	$ 37.44	$ 42,740.61	1,353	$ 31.59	$ 104,213.79	2,868	$ 36.34	$ 1,166,391.73	32,024	$ 36.42
Mar-21	$ 909,343.31	24,943	$ 36.46	$ 102,280.14	2,781	$ 36.78	$ 42,389.25	1,374	$ 30.85	$ 107,909.61	2,927	$ 36.87	$ 1,161,922.31	32,025	$ 36.28
Apr-21	$ 858,646.03	24,945	$ 34.42	$ 101,575.75	2,781	$ 36.52	$ 40,047.29	1,374	$ 29.15	$ 92,293.71	2,923	$ 31.57	$ 1,092,562.78	32,023	$ 34.12
May-21	$ 766,625.54	24,096	$ 31.82	$ 90,222.91	2,655	$ 33.98	$ 35,321.95	1,358	$ 26.01	$ 84,613.70	2,834	$ 29.86	$ 976,784.10	30,943	$ 31.57
Jun-21	$ 827,042.58	24,096	$ 34.32	$ 83,923.08	2,511	$ 33.42	$ 38,841.69	1,327	$ 29.27	$ 85,819.85	2,756	$ 31.14	$ 1,035,627.20	30,690	$ 33.74
Jul-21	$ 862,150.03	23,043	$ 37.41	$ 89,223.88	2,484	$ 35.92	$ 41,120.83	1,285	$ 32.00	$ 87,313.10	2,727	$ 32.02	$ 1,079,807.84	29,539	$ 36.56
Aug-21	$ 881,215.18	22,948	$ 38.40	$ 84,167.39	2,448	$ 34.38	$ 42,165.87	1,276	$ 33.05	$ 86,100.40	2,742	$ 31.40	$ 1,093,648.84	29,414	$ 37.18
Sep-21	$ 930,171.40	22,814	$ 40.77	$ 87,006.59	2,425	$ 35.88	$ 43,985.99	1,230	$ 35.76	$ 80,335.45	2,674	$ 30.04	$ 1,141,499.43	29,143	$ 39.17
Oct-21	$ 781,079.48	22,904	$ 34.10	$ 79,960.54	2,601	$ 30.74	$ 36,878.54	1,218	$ 30.28	$ 65,432.88	2,601	$ 25.16	$ 963,351.44	29,324	$ 32.85
Nov-21	$ 801,998.57	22,836	$ 35.12	$ 96,225.29	2,411	$ 39.91	$ 38,738.45	1,222	$ 31.70	$ 66,623.49	2,525	$ 26.39	$ 1,003,585.80	28,994	$ 34.61
Dec-21	$ 801,998.57	23,149	$ 34.65	$ 105,362.17	2,396	$ 43.97	$ 43,379.11	1,229	$ 35.30	$ 100,450.14	2,560	$ 39.24	$ 1,051,189.99	29,334	$ 35.84
Jan-22	$ 935,574.61	23,517	$ 39.78	$ 110,335.17	2,429	$ 45.42	$ 45,985.49	1,254	$ 36.67	$ 134,879.14	2,625	$ 51.38	$ 1,226,774.41	29,825	$ 41.13
Feb-22	$ 965,341.71	24,024	$ 40.18	$ 110,693.52	2,467	$ 44.87	$ 50,236.85	1,308	$ 38.41	$ 133,732.91	2,710	$ 49.35	$ 1,260,004.99	30,509	$ 41.30
Mar-22	$ 973,744.83	24,335	$ 40.01	$ 109,675.38	2,522	$ 43.49	$ 55,912.70	1,367	$ 40.90	$ 130,438.30	2,770	$ 47.09	$ 1,269,771.21	30,994	$ 40.97
Apr-22	$ 940,006.34	24,314	$ 38.66	$ 106,044.16	2,491	$ 42.57	$ 53,457.14	1,380	$ 38.74	$ 115,863.00	2,826	$ 41.00	$ 1,215,370.64	31,011	$ 39.19
May-22	$ 904,932.17	23,083	$ 39.20	$ 93,476.08	2,491	$ 37.53	$ 48,619.31	1,405	$ 34.60	$ 110,430.02	2,851	$ 38.73	$ 1,157,457.58	29,830	$ 38.80
Jun-22	$ 853,718.61	21,479	$ 39.75	$ 90,294.32	2,437	$ 37.05	$ 47,035.15	1,372	$ 34.28	$ 92,422.68	2,696	$ 34.28	$ 1,083,470.76	27,984	$ 38.72
Jul-22	$ 868,756.03	20,887	$ 41.59	$ 93,304.67	2,415	$ 38.64	$ 50,343.13	1,362	$ 36.96	$ 91,097.98	2,704	$ 33.69	$ 1,103,501.81	27,368	$ 40.32
Aug-22	$ -		#DIV/0!	$ -		#DIV/0!	$ -		#DIV/0!	$ -		#DIV/0!	$ -	0	#DIV/0!
Sep-22	$ -		#DIV/0!	$ -		#DIV/0!	$ -		#DIV/0!	$ -		#DIV/0!	$ -	0	#DIV/0!

Average Benefit by company 2004-2022	PSNH Benefits Paid	PSNH # of customers	PSNH Average benefit	NHEC Benefits Paid	NHEC # of customers	NHEC Average benefit	GRID Benefits Paid	GRID # of customers	GRID Average benefit	UES Benefits Paid	UES # of customers	UES Average benefit	Total Benefits Paid - total	Total # of customers	Total Average benefit	Average Annual Enrollment
Oct-2004	$ 697,940.16	18372	$ 37.99	$ 70,994.07	2009	$ 35.34	$ 22,318.71	904	$ 24.69	$ 35,118.63	1770	$ 19.84	$ 826,371.57	23,055	$ 35.84	
Nov-2004	$ 774,581.89	19121	$ 40.51	$ 79,262.55	2067	$ 38.35	$ 25,624.41	951	$ 26.94	$ 40,162.22	1836	$ 21.87	$ 919,631.07	23,975	$ 38.36	
Dec-2004	$ 950,673.10	19814	$ 47.98	$ 97,061.45	2140	$ 45.36	$ 32,543.36	985	$ 33.04	$ 50,656.85	1917	$ 26.43	$ 1,130,934.76	24,856	$ 45.50	
Jan-2005	$ 1,099,601.25	20517	$ 53.59	$ 116,063.30	2220	$ 52.28	$ 38,302.04	1,018	$ 37.62	$ 61,794.12	1941	$ 31.84	$ 1,315,760.71	25,696	$ 51.20	
Feb-2005	$ 1,138,381.58	21253	$ 53.56	$ 113,230.95	2280	$ 49.66	$ 36,133.41	1,023	$ 35.32	$ 61,438.16	2016	$ 30.48	$ 1,349,184.10	26,572	$ 50.77	
Mar-2005	$ 1,156,486.51	21683	$ 53.34	$ 105,177.52	2324	$ 45.26	$ 35,758.88	1,038	$ 34.45	$ 55,965.49	2039	$ 27.45	$ 1,353,388.40	27,084	$ 49.97	
Apr-2005	$ 1,032,363.50	21644	$ 47.70	$ 105,532.28	2392	$ 44.12	$ 34,338.68	1,048	$ 32.77	$ 49,250.22	2005	$ 24.56	$ 1,221,484.68	27,089	$ 45.09	
May-2005	$ 869,072.83	20241	$ 42.94	$ 92,157.76	2412	$ 38.21	$ 26,998.83	1,050	$ 25.71	$ 39,932.06	1933	$ 20.66	$ 1,028,161.48	25,636	$ 40.11	
Jun-2005	$ 870,654.85	19577	$ 44.47	$ 92,140.97	2369	$ 38.89	$ 23,139.98	1,012	$ 22.87	$ 39,845.09	1873	$ 21.27	$ 1,025,780.89	24,831	$ 41.31	
Jul-2005	$ 965,024.04	18842	$ 51.22	$ 97,029.89	2310	$ 42.00	$ 29,639.70	973	$ 30.46	$ 43,984.31	1775	$ 24.78	$ 1,135,677.94	23,900	$ 47.52	
Aug-2005	$ 1,084,304.01	18325	$ 59.17	$ 88,350.99	2244	$ 39.37	$ 32,008.94	947	$ 33.80	$ 46,557.24	1750	$ 26.60	$ 1,251,221.18	23,266	$ 53.78	
Sep-2005	$ 938,503.41	17847	$ 52.59	$ 91,143.65	2200	$ 41.43	$ 27,527.84	931	$ 29.57	$ 40,567.05	1705	$ 23.79	$ 1,097,741.95	22,683	$ 48.39	
TOTAL 04-05	$ 11,577,587.13	237236	$ 48.80	$ 1,148,145.38	26967	$ 42.58	$ 364,334.78	11,880	$ 30.67	$ 565,271.44	22560	$ 25.06	$ 13,655,338.73	298,643	$ 45.72	24,887

	PSNH Benefits Paid	PSNH # of customers	PSNH Average benefit	NHEC Benefits Paid	NHEC # of customers	NHEC Average benefit	GRID Benefits Paid	GRID # of customers	GRID Average benefit	UES Benefits Paid	UES # of customers	UES Average benefit	Total Benefits Paid - total	Total # of customers	Total Average benefit	Average Annual Enrollment
Oct-05	$ 821,083.34	17498	$ 46.92	$ 84,418.48	2162	$ 39.05	$ 22,621.04	916	$ 24.70	$ 33,463.67	1661	$ 20.15	$ 961,586.53	20,596	$ 46.69	
Nov-05	$ 842,808.83	17070	$ 49.37	$ 89,435.36	2117	$ 42.25	$ 24,078.07	897	$ 26.84	$ 35,973.87	1601	$ 22.47	$ 992,296.13	20,106	$ 49.35	
Dec-05	$ 1,020,963.05	16698	$ 61.14	$ 108,520.65	2072	$ 52.37	$ 29,423.46	874	$ 33.67	$ 43,306.86	1601	$ 27.05	$ 1,202,214.02	19,671	$ 61.12	
Jan-06	$ 1,373,646.58	23106	$ 59.45	$ 148,862.99	2669	$ 55.77	$ 46,218.72	1,167	$ 39.60	$ 66,201.10	2166	$ 30.56	$ 1,634,929.39	26,973	$ 60.61	
Feb-06	$ 1,557,068.84	23260	$ 66.94	$ 136,069.02	2711	$ 50.19	$ 40,267.38	1,195	$ 33.70	$ 62,102.24	2163	$ 28.71	$ 1,795,507.48	27,195	$ 66.02	
Mar-06	$ 1,618,081.33	22968	$ 70.45	$ 130,330.37	2701	$ 48.25	$ 41,320.76	1,183	$ 34.93	$ 60,654.41	2268	$ 26.74	$ 1,850,386.87	26,879	$ 68.84	
Apr-06	$ 1,401,855.32	21919	$ 63.96	$ 129,526.26	2705	$ 47.88	$ 33,042.49	1,172	$ 28.19	$ 53,891.17	2335	$ 23.08	$ 1,618,315.24	25,819	$ 62.68	
May-06	$ 1,070,425.06	18530	$ 57.77	$ 107,396.29	2653	$ 40.48	$ 35,305.17	1,155	$ 30.57	$ 60,649.89	2227	$ 27.23	$ 1,273,776.41	22,365	$ 56.95	
Jun-06	$ 1,031,037.30	17425	$ 59.17	$ 121,339.10	2561	$ 47.38	$ 50,116.29	1,130	$ 44.35	$ 74,875.90	2207	$ 33.93	$ 1,277,368.59	21,150	$ 60.40	
Jul-06	$ 661,340.03	11370	$ 58.17	$ 73,065.64	1390	$ 52.57	$ 35,402.50	663	$ 53.40	$ 52,586.40	1082	$ 48.60	$ 822,394.57	13,472	$ 61.05	
Aug-06	$ 667,574.59	11494	$ 58.08	$ 68,791.41	1358	$ 50.66	$ 35,725.36	615	$ 58.09	$ 54,475.69	1126	$ 48.38	$ 826,567.05	13,515	$ 61.16	
Sep-06	$ 542,526.28	11223	$ 48.34	$ 70,883.54	1395	$ 50.81	$ 27,488.28	624	$ 44.05	$ 44,788.08	1092	$ 41.01	$ 685,686.18	13,283	$ 51.62	
TOTAL 05-06	$ 12,608,410.55	212561	$ 59.32	$ 1,268,639.11	26494	$ 47.88	$ 421,009.52	11,591	$ 36.32	$ 642,969.28	21529	$ 29.87	$ 14,941,028.46	251,024	$ 59.52	20,919

Average Benefit by company
2004-2022

	PSNH			NHEC			GRID			UES			Total			Average
	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid - total	# of customers	Average benefit	Annual Enrollment
Oct-2006	$ 619,537.12	22,212	$ 27.89	$ 85,644.10	2,485	$ 34.46	$ 46,536.48	1,122	$ 41.48	$ 48,190.37	2,017	$ 23.89	$ 799,908.07	27,836	$ 28.74	
Nov-2006	$ 664,338.56	22,759	$ 29.19	$ 100,469.97	2,543	$ 39.51	$ 31,442.58	1,123	$ 28.00	$ 65,589.00	2,095	$ 31.31	$ 861,840.11	28,520	$ 30.22	
Dec-2006	$ 774,551.66	23,390	$ 33.11	$ 118,732.19	2,621	$ 45.30	$ 41,265.18	1,119	$ 36.88	$ 80,403.21	2,157	$ 37.28	$ 1,014,952.24	29,287	$ 34.66	
Jan-2007	$ 874,033.68	23,742	$ 36.81	$ 124,819.40	2,699	$ 46.25	$ 47,283.87	1,130	$ 41.84	$ 99,677.80	2,080	$ 47.92	$ 1,145,814.75	29,651	$ 38.64	
Feb-2007	$ 947,554.83	23,520	$ 40.29	$ 142,868.56	2,728	$ 52.37	$ 43,336.62	1,097	$ 39.50	$ 100,799.92	2,164	$ 46.58	$ 1,234,559.93	29,470	$ 41.89	
Mar-2007	$ 862,803.40	22,604	$ 38.17	$ 130,057.92	2,689	$ 48.37	$ 44,978.95	1,122	$ 40.09	$ 99,027.63	2,163	$ 45.78	$ 1,136,867.90	28,533	$ 39.84	
Apr-2007	$ 777,505.76	21,911	$ 35.48	$ 119,748.61	2,644	$ 45.29	$ 39,300.17	1,126	$ 34.90	$ 87,559.06	2,107	$ 41.56	$ 1,024,113.60	27,724	$ 36.94	
May-2007	$ 629,917.50	21,328	$ 29.53	$ 94,187.71	2,580	$ 36.51	$ 30,661.04	1,071	$ 28.63	$ 65,766.21	2,060	$ 31.93	$ 820,532.46	26,930	$ 30.47	
Jun-2007	$ 628,697.95	20,783	$ 30.25	$ 90,412.92	2,471	$ 36.59	$ 28,148.88	1,043	$ 26.99	$ 62,892.44	1,993	$ 31.56	$ 810,152.19	26,229	$ 30.89	
Jul-2007	$ 667,850.13	20,297	$ 32.90	$ 84,051.61	2,410	$ 34.88	$ 30,890.97	1,025	$ 30.14	$ 64,184.46	1,952	$ 32.88	$ 846,977.17	25,664	$ 33.00	
Aug-2007	$ 743,949.95	20,333	$ 36.59	$ 89,652.99	2,390	$ 37.51	$ 32,172.90	1,024	$ 31.42	$ 69,537.93	1,994	$ 34.87	$ 935,313.77	25,750	$ 36.32	
Sep-2007	$ 696,124.77	20,767	$ 33.52	$ 90,093.97	2,399	$ 37.55	$ 30,633.25	1,021	$ 30.00	$ 70,199.64	2,030	$ 34.58	$ 887,051.63	26,217	$ 33.83	
TOTAL 06-07	$ 8,886,865.31	263,646	$ 33.71	$ 1,270,739.95	30,659	$ 41.45	$ 446,650.89	13,023	$ 34.30	$ 913,827.67	24,812	$ 36.83	$ 11,518,083.82	331,811	$ 34.71	27,651

	PSNH			NHEC			GRID			UES			Total			Average
	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid - total	# of customers	Average benefit	Annual Enrollment
Oct-2007	$ 631,196.33	20,776	$30.38	$ 81,938.26	2,412	$ 33.97	$ 26,611.76	1,036	$ 25.69	$ 56,857.40	1,995	$ 28.50	$ 796,603.75	26,219	$ 30.38	
Nov-2007	$ 707,828.54	21,554	$32.84	$ 103,779.14	2,473	$ 41.96	$ 28,071.59	1,026	$ 27.36	$ 69,923.25	2,047	$ 34.16	$ 909,602.52	27,100	$ 33.56	
Dec-2007	$ 868,158.09	22,118	$39.25	$ 119,833.79	2,493	$ 48.07	$ 41,068.41	1,056	$ 38.89	$ 86,273.24	2,115	$ 40.79	$ 1,115,333.53	27,782	$ 40.15	
Jan-2008	$ 919,364.68	22,073	$41.65	$ 135,754.80	2,526	$ 53.74	$ 44,495.72	1,067	$ 41.70	$ 94,961.09	2,121	$ 44.77	$ 1,194,576.29	27,787	$ 42.99	
Feb-2008	$ 934,106.54	22,191	$42.09	$ 135,754.80	2,527	$ 53.72	$ 39,998.65	1,055	$ 37.91	$ 91,643.54	2,152	$ 42.59	$ 1,201,503.53	27,925	$ 43.03	
Mar-2008	$ 887,534.51	22,183	$40.01	$ 128,279.03	2,577	$ 49.78	$ 37,489.30	1,115	$ 33.62	$ 88,396.11	2,138	$ 41.35	$ 1,141,698.95	28,013	$ 40.76	
Apr-2008	$ 837,260.29	21,533	$38.88	$ 120,498.36	2,568	$ 46.92	$ 38,143.19	1,122	$ 34.00	$ 80,964.54	2,138	$ 37.87	$ 1,076,866.38	27,361	$ 39.36	
May-2008	$ 693,339.41	21,706	$31.94	$ 112,820.64	2,524	$ 44.70	$ 32,341.78	1,112	$ 29.08	$ 70,198.80	2,091	$ 33.57	$ 908,700.63	27,433	$ 33.12	
Jun-2008	$ 710,321.72	21,391	$33.21	$ 105,197.62	2,531	$ 41.56	$ 37,942.07	1,186	$ 31.99	$ 72,044.10	2,114	$ 34.08	$ 925,505.51	27,222	$ 34.00	
Jul-2008	$ 854,335.58	21,669	$39.43	$ 107,980.53	2,480	$ 43.54	$ 37,567.01	1,179	$ 31.86	$ 82,587.54	2,078	$ 39.74	$ 1,082,470.66	27,406	$ 39.50	
Aug-2008	$ 872,911.60	21,322	$40.94	$ 113,577.27	2,490	$ 45.61	$ 41,705.27	1,169	$ 35.68	$ 82,389.33	2,098	$ 39.27	$ 1,110,583.47	27,079	$ 41.01	
Sep-2008	$ 757,430.85	21,002	$36.06	$ 102,414.57	2,440	$ 41.97	$ 36,244.03	1,141	$ 31.77	$ 75,793.83	2,063	$ 36.74	$ 971,883.28	26,646	$ 36.47	
TOTAL 07-08	$ 9,673,788.14	259,518	$ 37.28	$ 1,367,828.81	30,041	$ 45.53	$ 441,678.78			$ 952,032.77	25,150	$ 37.85	$ 12,435,328.50	327,973	$ 37.92	27,331

	PSNH			NHEC			GRID			UES			Total			Average
	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid - total	# of customers	Average benefit	Annual Enrollment
Oct-2008	$ 735,244.16	24611	$ 29.87	$ 113,028.89	2727	$ 41.45	$ 32,273.42	1,194	$ 27.03	$ 70,944.30	2241	$ 31.66	$ 951,490.77	30,773	$ 30.92	
Nov-2008	$ 836,366.04	25317	$ 33.04	$ 123,877.78	2895	$ 42.79	$ 38,369.97	1,287	$ 29.81	$ 85,755.73	2408	$ 35.61	$ 1,084,369.52	31,907	$ 33.99	
Dec-2008	$ 993,043.97	25894	$ 38.35	$ 159,457.95	2978	$ 53.55	$ 43,589.61	1,301	$ 33.50	$ 107,890.41	2478	$ 43.54	$ 1,303,981.94	32,651	$ 39.94	
Jan-2009	$ 1,155,005.61	26635	$ 43.36	$ 198,399.84	3095	$ 64.10	$ 63,218.58	1,365	$ 46.31	$ 134,532.23	2605	$ 51.64	$ 1,551,156.26	33,700	$ 46.03	
Feb-2009	$ 1,196,898.56	25958	$ 46.11	$ 184,010.74	3135	$ 58.70	$ 55,550.05	1,345	$ 41.30	$ 122,615.15	2639	$ 46.46	$ 1,559,074.50	33,077	$ 47.13	
Mar-2009	$ 993,192.43	25402	$ 39.10	$ 152,813.51	3057	$ 49.99	$ 49,493.60	1,335	$ 37.07	$ 119,812.57	2605	$ 45.99	$ 1,315,312.11	32,399	$ 40.60	
Apr-2009	$ 888,947.30	23775	$ 37.39	$ 133,242.85	2988	$ 44.59	$ 43,035.27	1,311	$ 32.83	$ 102,209.86	2558	$ 39.96	$ 1,167,435.28	30,632	$ 38.11	
May-2009	$ 747,401.90	23027	$ 32.46	$ 110,499.61	2911	$ 37.96	$ 30,572.92	1,266	$ 24.15	$ 76,040.43	2442	$ 31.14	$ 964,514.86	29,646	$ 32.53	
Jun-2009	$ 680,956.53	22423	$ 30.37	$ 99,318.17	2851	$ 34.84	$ 24,436.02	1,240	$ 19.71	$ 64,123.55	2388	$ 26.85	$ 868,834.27	28,902	$ 30.06	
Jul-2009	$ 726,335.14	21957	$ 33.08	$ 102,369.23	2721	$ 37.62	$ 25,840.89	1,167	$ 22.14	$ 70,284.74	2373	$ 29.62	$ 924,830.00	28,218	$ 32.77	
Aug-2009	$ 841,245.85	21447	$ 39.22	$ 101,689.88	2617	$ 38.86	$ 27,814.74	1,146	$ 24.27	$ 76,385.03	2342	$ 32.62	$ 1,047,135.50	27,552	$ 38.01	
Sep-2009	$ 755,510.73	22168	$ 34.08	$ 100,260.91	2592	$ 38.68	$ 26,774.66	1,175	$ 22.79	$ 72,365.57	2385	$ 30.34	$ 954,911.87	28,320	$ 33.72	
TOTAL 08-09	$ 10,550,148.22	288614	$ 36.55	$ 1,578,969.36	34567	$ 45.68	$ 460,969.73	15,132	$ 30.46	$ 1,102,959.57	29464	$ 37.43	$ 13,693,046.88	367,777	$ 37.23	30,648

	PSNH			NHEC			GRID			UES			Total			Average
	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid - total	# of customers	Average benefit	Annual Enrollment
Oct-2009	$ 731,269.11	22,117	$ 33.06	$ 98,898.16	2,617	$ 37.79	$ 25,578.17	1175	$ 21.77	$ 64,818.44	2,361	$ 27.45	$ 920,563.88	28,270	$ 32.56	
Nov-2009	$ 797,118.05	22,867	$ 34.86	$ 106,662.71	2,612	$ 40.84	$ 29,684.87	1195	$ 24.84	$ 70,989.73	2,336	$ 30.39	$ 1,004,455.36	29,010	$ 34.62	
Dec-2009	$ 953,350.19	22,874	$ 41.68	$ 126,279.75	2,572	$ 49.10	$ 38,657.75	1174	$ 32.93	$ 86,890.45	2,385	$ 36.43	$ 1,205,178.14	29,005	$ 41.55	
Jan-2010	$ 1,227,791.70	28,983	$ 42.36	$ 172,843.91	2,809	$ 61.53	$ 53,716.92	1260	$ 42.63	$ 111,354.60	2,764	$ 40.29	$ 1,565,707.13	35,816	$ 43.72	
Feb-2010	$ 1,236,959.68	28,150	$ 43.94	$ 150,168.42	3,086	$ 48.66	$ 45,704.31	1429	$ 31.98	$ 110,296.80	2,747	$ 40.15	$ 1,543,129.21	35,412	$ 43.58	
Mar-2010	$ 1,113,542.49	27,716	$ 40.18	$ 134,938.29	3,054	$ 44.18	$ 47,548.00	1405	$ 33.84	$ 94,995.12	2,806	$ 33.85	$ 1,391,023.90	34,981	$ 39.77	
Apr-2010	$ 1,037,728.78	27,837	$ 37.28	$ 140,999.92	3,085	$ 45.70	$ 40,547.96	1383	$ 29.32	$ 101,632.03	2,888	$ 35.19	$ 1,320,908.69	35,193	$ 37.53	
May-2010	$ 986,054.20	27,607	$ 35.72	$ 129,304.60	3,144	$ 41.13	$ 35,404.96	1436	$ 24.66	$ 84,663.19	2,847	$ 29.74	$ 1,235,426.95	35,034	$ 35.26	
Jun-2010	$ 983,816.00	27,594	$ 35.65	$ 121,002.77	3,139	$ 38.55	$ 39,697.05	1435	$ 27.66	$ 90,010.96	2,844	$ 31.65	$ 1,234,526.78	35,012	$ 35.26	
Jul-2010	$ 1,297,168.63	27,460	$ 47.24	$ 142,806.19	3,113	$ 45.87	$ 48,855.93	1402	$ 34.85	$ 115,721.46	2,856	$ 40.52	$ 1,604,552.21	34,831	$ 46.07	
Aug-2010	$ 1,331,260.60	27,033	$ 49.25	$ 137,871.28	3,096	$ 44.53	$ 50,132.15	1412	$ 35.50	$ 113,705.10	2,811	$ 40.45	$ 1,632,969.13	34,352	$ 47.54	
Sep-2010	$ 1,182,990.73	26,403	$ 44.81	$ 132,391.21	3,042	$ 43.52	$ 42,140.56	1388	$ 30.36	$ 100,858.43	2,776	$ 36.33	$ 1,458,380.93	33,609	$ 43.39	
TOTAL 09-10	$ 12,879,050.16	316,641	$ 40.67	$ 1,594,167.21	35,369	$ 45.07	$ 497,668.63	16,094	$ 30.92	$ 1,145,936.31	32,421	$ 35.35	$ 16,116,822.31	400,525	$ 40.24	33,377

	PSNH			NHEC			GRID			UES			Total			Average
	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid - total	# of customers	Average benefit	Annual Enrollment
Oct-10	$ 1,027,674.82	25,932	$ 39.63	$ 117,475.83	2,994	$ 39.24	$ 34,838.79	1,365	$ 25.52	$ 81,340.82	2,700	$ 30.13	$ 1,261,330.26	32,991	$ 38.23	
Nov-10	$ 1,007,734.79	26,837	$ 37.55	$ 122,818.17	2,948	$ 41.66	$ 38,340.64	1,334	$ 28.74	$ 87,175.19	2,751	$ 31.69	$ 1,256,068.79	33,870	$ 37.08	
Dec-10	$ 1,235,476.43	26,454	$ 46.70	$ 154,687.73	3,000	$ 51.56	$ 44,650.31	1,352	$ 33.03	$ 102,366.43	2,701	$ 37.90	$ 1,537,180.90	33,507	$ 45.88	
Jan-11	$ 1,375,190.31	27,358	$ 50.27	$ 179,401.74	3,022	$ 59.37	$ 54,476.26	1,384	$ 39.36	$ 122,343.83	2,801	$ 43.68	$ 1,731,412.14	34,565	$ 50.09	
Feb-11	$ 1,374,153.98	27,026	$ 50.85	$ 175,411.08	3,056	$ 57.40	$ 51,841.51	1,395	$ 37.16	$ 121,419.29	2,741	$ 44.30	$ 1,722,825.86	34,218	$ 50.35	
Mar-11	$ 1,276,973.97	27,052	$ 47.20	$ 159,098.53	3,046	$ 52.23	$ 49,775.35	1,344	$ 37.04	$ 111,291.13	2,736	$ 40.68	$ 1,597,138.98	34,178	$ 46.73	
Apr-11	$ 1,225,567.79	27,582	$ 44.43	$ 161,147.08	3,054	$ 52.77	$ 44,679.24	1,357	$ 32.93	$ 106,015.01	2,721	$ 38.96	$ 1,537,409.12	34,714	$ 44.29	
May-11	$ 1,023,917.91	27,425	$ 37.34	$ 126,228.34	3,060	$ 41.25	$ 36,363.63	1,396	$ 26.05	$ 84,965.87	2,832	$ 30.00	$ 1,271,475.75	34,713	$ 36.63	
Jun-11	$ 1,056,860.87	27,079	$ 39.03	$ 119,939.44	3,052	$ 39.30	$ 34,836.84	1,385	$ 25.15	$ 69,045.48	2,810	$ 24.57	$ 1,280,682.63	34,326	$ 37.31	
Jul-11	$ 1,051,607.39	26,957	$ 39.01	$ 103,690.75	3,021	$ 34.32	$ 35,525.72	1,361	$ 26.10	$ 89,554.69	2,810	$ 31.87	$ 1,280,378.55	34,149	$ 37.49	
Aug-11	$ 976,837.89	26,806	$ 36.44	$ 100,514.59	3,028	$ 33.20	$ 29,882.02	1,398	$ 21.37	$ 79,521.61	2,771	$ 28.70	$ 1,186,756.11	34,003	$ 34.90	
Sep-11	$ 927,630.59	26,521	$ 34.98	$ 103,160.95	3,024	$ 34.11	$ 28,061.34	1,379	$ 20.35	$ 75,559.34	2,784	$ 27.14	$ 1,134,412.22	33,708	$ 33.65	
TOTAL 10-11	$ 13,559,626.74	323,029	$ 41.98	$ 1,623,574.23	36,305	$ 44.72	$ 483,271.65	16,450	$ 29.38	$ 1,130,598.69	33,158	$ 34.10	$ 16,797,071.31	408,942	$ 41.07	34,079

	PSNH			NHEC			GRID			UES			Total			Average
	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid - total	# of customers	Average benefit	Annual Enrollment
Oct-11	$ 873,580.89	26,818	$ 32.57	$ 97,356.65	3,018	$ 32.26	$ 25,961.09	1,385	$ 18.74	$ 68,577.24	2,798	$ 24.51	$ 1,065,475.87	34,019	$ 31.32	
Nov-11	$ 897,441.00	27,104	$ 33.11	$ 103,283.57	3,037	$ 34.01	$ 29,081.21	1,395	$ 20.85	$ 92,113.69	2,795	$ 32.96	$ 1,121,919.47	34,331	$ 32.68	
Dec-11	$ 923,549.28	27,004	$ 34.20	$ 108,182.28	2,934	$ 36.87	$ 33,270.74	1,434	$ 23.20	$ 82,039.19	2,807	$ 29.23	$ 1,147,041.49	34,179	$ 33.56	
Jan-12	$ 955,010.17	26,706	$ 35.76	$ 107,852.71	2,903	$ 37.15	$ 34,409.36	1,399	$ 24.60	$ 84,645.04	2,815	$ 30.07	$ 1,181,917.28	33,823	$ 34.94	
Feb-12	$ 929,937.44	27,119	$ 34.29	$ 109,309.40	2,969	$ 36.82	$ 35,077.22	1,439	$ 24.38	$ 85,642.83	2,813	$ 30.45	$ 1,159,966.89	34,340	$ 33.78	
Mar-12	$ 931,931.90	27,054	$ 34.45	$ 107,044.83	2,941	$ 36.40	$ 34,349.16	1,411	$ 24.34	$ 83,361.10	2,906	$ 28.69	$ 1,156,686.99	34,312	$ 33.71	
Apr-12	$ 901,961.59	27,216	$ 33.14	$ 102,689.61	2,926	$ 35.10	$ 33,020.01	1,422	$ 23.22	$ 81,795.93	2,990	$ 27.36	$ 1,119,467.14	34,554	$ 32.40	
May-12	$ 869,564.59	27,521	$ 31.60	$ 87,617.87	2,894	$ 30.28	$ 29,354.31	1,442	$ 20.36	$ 76,931.07	2,946	$ 26.11	$ 1,063,467.84	34,803	$ 30.56	
Jun-12	$ 862,869.63	25,232	$ 34.20	$ 85,749.22	2,841	$ 30.18	$ 25,488.76	1,399	$ 18.22	$ 72,261.38	2,946	$ 24.53	$ 1,046,368.99	32,418	$ 32.28	
Jul-12	$ 889,191.74	24,356	$ 36.51	$ 85,463.32	2,761	$ 30.95	$ 27,754.22	1,397	$ 19.87	$ 79,343.75	2,881	$ 27.54	$ 1,081,753.03	31,395	$ 34.46	
Aug-12	$ 877,822.90	23,746	$ 36.97	$ 85,475.50	2,736	$ 31.24	$ 28,688.87	1,372	$ 20.91	$ 80,448.72	2,864	$ 28.09	$ 1,072,435.99	30,718	$ 34.91	
Sep-12	$ 792,463.23	23,696	$ 33.44	$ 85,230.88	2,694	$ 31.64	$ 26,868.71	1,359	$ 19.77	$ 79,335.62	2,876	$ 27.59	$ 983,898.44	30,625	$ 32.13	
TOTAL 11-12	$ 10,705,324.36	313,572	$ 34.14	$ 1,165,255.84	34,654	$ 33.63	$ 363,323.66	16,854	$ 21.56	$ 966,495.56	34,437	$ 28.07	$ 13,200,399.42	399,517	$ 33.04	33,293

	PSNH Benefits Paid	PSNH # of customers	PSNH Average benefit	NHEC Benefits Paid	NHEC # of customers	NHEC Average benefit	GRID Benefits Paid	GRID # of customers	GRID Average benefit	UES Benefits Paid	UES # of customers	UES Average benefit	Total Benefits Paid - total	Total # of customers	Total Average benefit	Average Annual Enrollment
Oct-12	$ 734,509.75	23,914	$ 30.71	$ 80,336.90	2,702	$ 29.73	$ 23,926.84	1,337	$ 17.90	$ 70,713.02	2,914	$ 24.27	$ 909,486.51	30,867	$ 29.46	
Nov-12	$ 759,169.75	24,293	$ 31.25	$ 88,502.63	2,711	$ 32.65	$ 26,090.38	1,342	$ 19.44	$ 75,250.42	2,929	$ 25.69	$ 949,013.18	31,275	$ 30.34	
Dec-12	$ 824,037.77	24,859	$ 33.15	$ 93,102.28	2,744	$ 33.93	$ 32,438.79	1,340	$ 24.21	$ 85,898.96	2,960	$ 29.02	$ 1,035,477.80	31,903	$ 32.46	
Jan-13	$ 897,309.93	25,845	$ 34.72	$ 97,003.71	2,788	$ 34.79	$ 34,661.90	1,356	$ 25.56	$ 89,128.25	3,057	$ 29.16	$ 1,118,103.79	33,046	$ 33.83	
Feb-13	$ 973,953.59	26,780	$ 36.37	$ 101,703.53	2,903	$ 35.03	$ 34,733.50	1,398	$ 24.85	$ 91,670.91	3,121	$ 29.37	$ 1,202,061.53	34,202	$ 35.15	
Mar-13	$ 931,874.81	26,985	$ 34.53	$ 97,636.71	2,928	$ 33.35	$ 33,769.70	1,405	$ 24.04	$ 87,442.81	3,127	$ 27.96	$ 1,150,724.03	34,445	$ 33.41	
Apr-13	$ 918,736.58	26,513	$ 34.65	$ 96,525.16	2,933	$ 32.91	$ 33,030.92	1,414	$ 23.36	$ 85,679.05	3,146	$ 27.23	$ 1,133,971.71	34,006	$ 33.35	
May-13	$ 855,645.93	26,283	$ 32.56	$ 92,921.40	2,887	$ 32.19	$ 28,351.81	1,322	$ 21.45	$ 80,533.61	3,121	$ 25.80	$ 1,057,452.75	33,613	$ 31.46	
Jun-13	$ 857,408.79	25,623	$ 33.46	$ 90,828.39	2,843	$ 31.95	$ 26,138.37	1,295	$ 20.18	$ 81,944.87	2,986	$ 27.44	$ 1,056,320.42	32,747	$ 32.26	
Jul-13	$ 912,727.25	25,321	$ 36.05	$ 90,626.61	2,821	$ 32.13	$ 29,800.86	1,278	$ 23.32	$ 83,957.45	2,926	$ 28.69	$ 1,117,112.17	32,346	$ 34.54	
Aug-13	$ 879,770.48	24,969	$ 35.23	$ 94,649.93	2,730	$ 34.67	$ 34,125.67	1,241	$ 27.50	$ 88,461.79	2,874	$ 30.78	$ 1,097,007.87	31,814	$ 34.48	
Sep-13	$ 913,210.57	24,789	$ 36.84	$ 97,226.15	2,681	$ 36.26	$ 32,711.43	1,218	$ 26.86	$ 90,411.06	2,738	$ 33.02	$ 1,133,559.21	31,426	$ 36.07	
TOTAL 12-13	$ 10,458,355.20	306,174	$ 34.16	$ 1,121,063.40	33,671	$ 33.29	$ 369,780.17	15,946	$ 278.65	$ 1,011,092.20	35,899	$ 28.16	$ 12,960,290.97	391,690	$ 33.09	32,641

	PSNH Benefits Paid	PSNH # of customers	PSNH Average benefit	NHEC Benefits Paid	NHEC # of customers	NHEC Average benefit	GRID/LIBERTY Benefits Paid	GRID/LIBERTY # of customers	GRID/LIBERTY Average benefit	UES Benefits Paid	UES # of customers	UES Average benefit	Total Benefits Paid - total	Total # of customers	Total Average benefit	Average Annual Enrollment
Oct-13	$ 837,216.06	24,524	$ 34.14	$ 89,600.27	2,661	$ 33.67	$ 28,544.62	1,219	$ 23.42	$ 76,735.01	2,757	$ 27.83	$ 1,032,095.96	31,161	$ 33.12	
Nov-13	$ 865,975.08	24,858	$ 34.84	$ 101,876.86	2,710	$ 37.59	$ 33,964.54	1,242	$ 27.35	$ 87,901.54	2,736	$ 32.13	$ 1,089,718.02	31,546	$ 34.54	
Dec-13	$ 967,920.03	25,548	$ 37.89	$ 111,218.83	2,773	$ 40.11	$ 43,895.94	1,253	$ 35.03	$ 99,648.36	2,846	$ 35.01	$ 1,222,683.16	32,420	$ 37.71	
Jan-14	$ 1,047,260.99	26,209	$ 39.96	$ 125,397.95	2,894	$ 43.33	$ 47,318.05	1,270	$ 37.26	$ 122,558.37	2,999	$ 40.87	$ 1,342,535.36	33,372	$ 40.23	
Feb-14	$ 1,088,580.94	26,651	$ 40.85	$ 132,111.79	3,003	$ 43.99	$ 45,673.64	1,313	$ 34.79	$ 123,530.58	3,048	$ 40.53	$ 1,389,896.95	34,015	$ 40.86	
Mar-14	$ 1,052,070.68	26,701	$ 39.40	$ 128,037.00	3,022	$ 42.37	$ 44,192.79	1,245	$ 35.50	$ 122,817.69	3,098	$ 39.64	$ 1,347,118.16	34,066	$ 39.54	
Apr-14	$ 1,008,671.97	26,961	$ 37.41	$ 123,357.95	2,981	$ 41.38	$ 42,212.14	1,242	$ 33.99	$ 116,454.25	3,095	$ 37.63	$ 1,290,696.31	34,279	$ 37.65	
May-14	$ 955,777.60	26,107	$ 36.61	$ 125,325.53	3,051	$ 41.08	$ 42,499.37	1,305	$ 32.57	$ 107,211.92	3,074	$ 34.88	$ 1,230,814.42	33,537	$ 36.70	
Jun-14	$ 889,899.80	25,778	$ 34.52	$ 115,346.55	2,975	$ 38.77	$ 35,521.07	1,292	$ 27.49	$ 100,293.53	3,049	$ 32.89	$ 1,141,060.95	33,094	$ 34.48	
Jul-14	$ 989,335.69	25,497	$ 38.80	$ 117,223.09	2,952	$ 39.71	$ 35,137.86	1,149	$ 30.58	$ 108,140.37	3,019	$ 35.82	$ 1,249,837.01	32,617	$ 38.32	
Aug-14	$ 962,906.32	25,469	$ 37.81	$ 116,998.75	2,926	$ 39.99	$ 39,055.53	1,256	$ 31.10	$ 104,828.10	3,002	$ 34.92	$ 1,223,788.70	32,653	$ 37.48	
Sep-14	$ 938,150.94	25,653	$ 36.57	$ 113,399.58	2,925	$ 38.77	$ 39,055.53	1,348	$ 28.97	$ 100,876.94	3,017	$ 33.44	$ 1,191,482.99	32,943	$ 36.17	
TOTAL 13-14	$ 11,603,766.10	309,956	$ 37.44	$ 1,399,894.15	34,873	$ 40.14	$ 477,071.08	15,134	$ 31.52	$ 1,270,996.66	35,740	$ 35.56	$ 14,751,727.99	395,703	$ 37.28	32,975

Average Benefit by company
2004-2022

	PSNH			NHEC			GRID/LIBERTY			UES			Total			Average
	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid - total	# of customers	Average benefit	Annual Enrollment
Oct-14	$ 873,184.84	26,067	$ 33.50	$ 124,917.32	2,972	$ 42.03	$ 41,973.63	1,345	$ 31.21	$ 89,762.24	2,971	$ 30.21	$ 1,129,838.03	33,355	$ 33.87	
Nov-14	$ 930,279.72	26,689	$ 34.86	$ 132,959.13	3,040	$ 43.74	$ 41,524.58	1,358	$ 30.58	$ 97,393.21	3,062	$ 31.81	$ 1,202,156.64	34,149	$ 35.20	
Dec-14	$ 1,026,779.06	27,339	$ 37.56	$ 145,723.41	3,068	$ 47.50	$ 58,522.99	1,440	$ 40.64	$ 130,117.28	3,140	$ 41.44	$ 1,361,142.74	34,987	$ 38.90	
Jan-15	$ 1,135,534.07	28,054	$ 40.48	$ 156,552.10	3,100	$ 50.50	$ 69,757.09	1,476	$ 47.26	$ 164,073.38	3,258	$ 50.36	$ 1,525,916.64	35,888	$ 42.52	
Feb-15	$ 1,135,079.76	28,590	$ 39.70	$ 157,133.72	3,186	$ 49.32	$ 69,427.25	1,498	$ 46.35	$ 163,232.20	3,237	$ 50.43	$ 1,524,872.93	36,511	$ 41.76	
Mar-15	$ 1,154,120.36	28,194	$ 40.93	$ 154,788.50	3,209	$ 48.24	$ 79,033.58	1,562	$ 50.60	$ 169,431.80	3,349	$ 50.59	$ 1,557,374.24	36,314	$ 42.89	
Apr-15	$ 1,109,342.81	28,308	$ 39.19	$ 151,929.61	3,191	$ 47.61	$ 69,035.13	1,420	$ 48.62	$ 152,084.62	3,425	$ 44.40	$ 1,482,392.17	36,344	$ 40.79	
May-15	$ 1,015,702.44	27,798	$ 36.54	$ 109,371.45	3,161	$ 34.60	$ 58,157.50	1,559	$ 37.30	$ 135,643.90	3,403	$ 39.86	$ 1,318,875.29	35,921	$ 36.72	
Jun-15	$ 978,510.20	26,848	$ 36.45	$ 103,673.76	3,125	$ 33.18	$ 50,570.72	1,578	$ 32.05	$ 116,590.26	3,209	$ 36.33	$ 1,249,344.94	34,760	$ 35.94	
Jul-15	$ 975,461.67	26,555	$ 36.73	$ 107,698.26	3,087	$ 34.89	$ 46,324.36	1,556	$ 29.77	$ 90,778.85	3,178	$ 28.56	$ 1,220,263.14	34,376	$ 35.50	
Aug-15	$ 999,642.70	26,224	$ 38.12	$ 107,198.02	3,029	$ 35.39	$ 48,356.68	1,536	$ 31.48	$ 97,612.63	3,140	$ 31.09	$ 1,252,810.03	33,929	$ 36.92	
Sep-15	$ 972,241.31	25,971	$ 37.44	$ 104,291.81	2,955	$ 35.29	$ 50,931.75	1,507	$ 33.80	$ 93,987.10	3,091	$ 30.41	$ 1,221,451.97	33,524	$ 36.44	
TOTAL 14-15	$ 12,305,878.94	326,637	$ 37.67	$ 1,556,237.09	37,123	$ 41.92	$ 683,615.26	17,835	$ 38.33	$ 1,500,707.47	38,463	$ 39.02	$ 16,046,438.76	420,058	$ 38.20	35,005

	PSNH			NHEC			GRID/LIBERTY			UES			Total			Average
	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid - total	# of customers	Average benefit	Annual Enrollment
Oct-15	$ 871,624.93	25,220	$ 34.56	$ 101,390.44	2,959	$ 34.27	$ 43,612.53	1,521	$ 28.67	$ 82,031.98	3,104	$ 26.43	$ 1,098,659.88	32,804	$ 33.49	
Nov-15	$ 855,498.75	25,527	$ 33.51	$ 121,217.61	2,966	$ 40.87	$ 41,628.06	1,405	$ 29.63	$ 84,739.98	3,122	$ 27.14	$ 1,103,084.40	33,020	$ 33.41	
Dec-15	$ 907,517.81	26,050	$ 34.84	$ 131,833.55	2,981	$ 44.22	$ 65,145.90	1,567	$ 41.57	$ 99,057.62	3,189	$ 31.06	$ 1,203,554.88	33,787	$ 35.62	
Jan-16	$ 975,752.21	25,552	$ 38.19	$ 141,958.49	3,001	$ 47.30	$ 58,742.83	1,501	$ 39.14	$ 114,380.19	3,182	$ 35.95	$ 1,290,833.72	33,236	$ 38.84	
Feb-16	$ 976,101.84	25,885	$ 37.71	$ 134,786.81	2,975	$ 45.31	$ 64,326.29	1,528	$ 42.10	$ 114,668.22	3,217	$ 35.64	$ 1,289,883.16	33,605	$ 38.38	
Mar-16	$ 982,447.53	25,978	$ 37.82	$ 126,926.56	2,830	$ 44.85	$ 57,250.52	1,549	$ 36.96	$ 111,376.11	3,251	$ 34.26	$ 1,278,000.72	33,608	$ 38.03	
Apr-16	$ 935,409.40	25,422	$ 36.80	$ 126,339.59	2,823	$ 44.75	$ 58,911.52	1,555	$ 37.89	$ 106,462.09	3,281	$ 32.45	$ 1,227,122.60	33,081	$ 37.09	
May-16	$ 865,681.03	25,007	$ 34.62	$ 93,737.56	2,808	$ 33.38	$ 46,495.02	1,483	$ 31.35	$ 94,621.01	3,198	$ 29.59	$ 1,100,534.62	32,496	$ 33.87	
Jun-16	$ 858,429.55	24,759	$ 34.67	$ 90,516.58	2,744	$ 32.99	$ 40,793.74	1,400	$ 29.14	$ 86,182.41	3,165	$ 27.23	$ 1,075,922.28	32,068	$ 33.55	
Jul-16	$ 944,850.37	24,314	$ 38.86	$ 90,668.36	2,708	$ 33.48	$ 42,066.03	1,363	$ 30.86	$ 84,899.57	3,112	$ 27.28	$ 1,162,484.33	31,497	$ 36.91	
Aug-16	$ 995,054.40	23,887	$ 41.66	$ 88,388.38	2,676	$ 33.03	$ 44,004.57	1,363	$ 32.29	$ 88,811.93	3,060	$ 29.02	$ 1,216,259.28	30,986	$ 39.25	
Sep-16	$ 926,810.04	23,799	$ 38.94	$ 89,901.29	2,625	$ 34.25	$ 38,018.75	1,366	$ 27.83	$ 85,385.96	3,071	$ 27.80	$ 1,140,116.04	30,861	$ 36.94	
TOTAL 15-16	$ 11,095,177.86	301,400	$ 36.81	$ 1,337,665.22	34,096	$ 39.23	$ 600,995.76	17,601	$ 34.15	$ 1,152,617.07	37,952	$ 30.37	$ 14,186,455.91	391,049	$ 36.28	32,587

	PSNH			NHEC			GRID/LIBERTY			UES			Total			Average
	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid - total	# of customers	Average benefit	Annual Enrollment
Oct-16	$ 829,168.61	23,509	$ 35.27	$ 83,262.94	2,621	$ 31.77	$ 35,029.82	1,357	$ 25.81	$ 70,887.25	3,026	$ 23.43	$1,018,348.62	30,513	$ 33.37	
Nov-16	$ 818,581.22	23,538	$ 34.78	$ 96,871.41	2,591	$ 37.39	$ 32,375.45	1,312	$ 24.68	$ 71,794.07	2,953	$ 24.31	$1,019,622.15	30,394	$ 33.55	
Dec-16	$ 883,315.68	23,820	$ 37.08	$ 106,234.36	2,586	$ 41.08	$ 36,869.34	1,314	$ 28.06	$ 82,446.72	2,957	$ 27.88	$1,108,866.10	30,677	$ 36.15	
Jan-17	$ 981,044.81	24,429	$ 40.16	$ 117,683.36	2,679	$ 43.93	$ 41,773.79	1,350	$ 30.94	$ 94,901.25	3,041	$ 31.21	$1,235,403.21	31,499	$ 39.22	
Feb-17	$ 919,675.37	24,701	$ 37.23	$ 113,841.43	2,739	$ 41.56	$ 34,506.13	1,269	$ 27.19	$ 90,504.85	2,955	$ 30.63	$1,158,527.78	31,664	$ 36.59	
Mar-17	$ 929,613.26	24,462	$ 38.00	$ 111,144.09	2,735	$ 40.64	$ 39,580.01	1,367	$ 28.95	$ 89,280.37	2,982	$ 29.94	$1,169,617.73	31,546	$ 37.08	
Apr-17	$ 931,203.32	24,496	$ 38.01	$ 114,160.20	2,740	$ 41.66	$ 37,920.25	1,365	$ 27.78	$ 85,223.27	2,978	$ 28.62	$1,168,507.04	31,579	$ 37.00	
May-17	$ 861,461.55	24,401	$ 35.30	$ 100,311.75	2,730	$ 36.74	$ 35,500.97	1,353	$ 26.24	$ 77,683.63	2,955	$ 26.29	$1,074,957.90	31,439	$ 34.19	
Jun-17	$ 884,030.94	23,567	$ 37.51	$ 101,947.58	2,672	$ 38.15	$ 36,900.04	1,300	$ 28.38	$ 82,949.00	2,906	$ 28.54	$1,105,827.56	30,445	$ 36.32	
Jul-17	$ 924,585.78	23,322	$ 39.64	$ 101,300.92	2,628	$ 38.55	$ 37,440.39	1,262	$ 29.67	$ 90,495.45	2,929	$ 30.90	$1,153,822.54	30,141	$ 38.28	
Aug-17	$ 927,387.57	23,191	$ 39.99	$ 95,136.04	2,589	$ 36.75	$ 37,706.38	1,233	$ 30.58	$ 88,958.14	2,882	$ 30.87	$1,149,188.13	29,895	$ 38.44	
Sep-17	$ 869,135.96	23,011	$ 37.77	$ 99,375.23	2,582	$ 38.49	$ 37,609.52	1,253	$ 30.02	$ 82,927.15	2,862	$ 28.98	$ 1,089,047.86	29,708	$ 36.66	
														30,792		
TOTAL 16-17	$ 10,759,204.07	286,447	$ 37.56	$ 1,241,269.31	31,892	$ 38.92	$ 443,212.09	15,735	$ 28.17	$ 1,008,051.15	35,426	$ 28.46	$ 13,451,736.62	400,292	$ 33.60	33,358

	PSNH/EVERSOURCE			NHEC			GRID/LIBERTY			UES			Total			Average
	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid - total	# of customers	Average benefit	Annual Enrollment
Oct-17	$ 827,888.63	23,086	$ 35.86	$ 92,942.35	2,576	$ 36.08	$ 36,763.02	1,238	$ 29.70	$ 82,267.14	2,777	$29.62	$ 1,039,861.14	29,677	$35.04	
Nov-17	$ 831,764.13	23,269	$ 35.75	$ 103,304.85	2,568	$ 40.23	$ 36,107.40	1,237	$ 29.19	$ 79,036.26	2,834	$27.89	$ 1,050,212.64	29,908	$35.11	
Dec-17	$ 931,188.38	23,846	$ 39.05	$ 114,874.12	2,589	$ 44.37	$ 41,626.73	1,279	$ 32.55	$ 97,526.54	2,885	$33.80	$ 1,185,215.77	30,599	$38.73	
Jan-18	$ 1,036,920.63	24,446	$ 42.42	$ 122,606.44	2,633	$ 46.57	$ 45,186.16	1,293	$ 34.95	$ 115,987.96	2,958	$39.21	$ 1,320,701.19	31,330	$42.15	
Feb-18	$ 980,397.53	24,877	$ 39.41	$ 122,578.23	2,678	$ 45.77	$ 44,071.28	1,316	$ 33.49	$ 110,627.59	2,997	$36.91	$ 1,257,674.63	31,868	$39.47	
Mar-18	$ 945,372.72	23,890	$ 39.57	$ 113,185.53	2,652	$ 42.68	$ 42,877.12	1,316	$ 32.58	$ 107,102.02	2,952	$36.28	$ 1,208,537.39	30,810	$39.23	
Apr-18	$ 900,682.65	23,950	$ 37.61	$ 115,788.70	2,647	$ 43.74	$ 43,017.12	1,342	$ 32.05	$ 105,086.50	3,018	$34.82	$ 1,164,574.97	30,957	$37.62	
May-18	$ 768,631.62	23,395	$ 32.85	$ 97,939.30	2,621	$ 37.37	$ 39,164.70	1,320	$ 29.67	$ 99,512.66	3,006	$33.10	$ 1,005,248.28	30,342	$33.13	
Jun-18	$ 781,451.44	23,221	$ 33.65	$ 94,909.88	2,564	$ 37.02	$ 39,415.63	1,303	$ 30.25	$ 95,646.85	2,987	$32.02	$ 1,011,423.80	30,075	$33.63	
Jul-18	$ 884,720.46	22,947	$ 38.55	$ 98,041.47	2,549	$ 38.46	$ 42,030.77	1,282	$ 32.79	$ 97,545.25	2,965	$32.90	$ 1,122,337.95	29,743	$37.73	
Aug-18	$ 928,707.30	22,530	$ 41.22	$ 99,124.08	2,530	$ 39.18	$ 45,677.36	1,222	$ 37.38	$ 101,584.71	2,961	$34.31	$ 1,175,093.45	29,243	$40.18	
Sep-18	$ 910,409.36	22,419	$ 40.61	$ 99,077.82	2,505	$ 39.55	$ 38,567.58	1,150	$ 33.54	$ 95,270.10	2,968	$32.10	$ 1,143,324.86	29,042	$39.37	
														30,300		
TOTAL 17-18	$ 10,728,134.85	281,876	$ 38.06	$ 1,274,372.77	31,112	$ 40.96	$ 494,504.87	15,298	$ 32.32	$ 1,187,193.58	35,308	$33.62	$ 13,684,206.07	393,894	$34.74	32,824

	PSNH/EVERSOURCE			NHEC			GRID/LIBERTY			UES			Total			Average
	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid - total	# of customers	Average benefit	Annual Enrollment
Oct-18	$ 804,501.18	22,551	$ 35.67	$ 90,580.77	2,484	$ 36.47	$ 35,615.12	$ 1,208.00	$ 29.48	$ 87,305.33	2968	$ 29.42	$ 1,018,002.40	29,211	$34.85	
Nov-18	$ 864,808.06	22,920	$ 37.73	$ 107,210.56	2,460	$ 43.58	$ 38,020.81	$ 1,223.00	$ 31.09	$ 92,933.29	2968	$ 31.31	$ 1,102,972.72	29,571	$37.30	
Dec-18	$ 983,999.43	23,648	$ 41.61	$ 112,597.20	2,491	$ 45.20	$ 44,864.54	$ 1,251.00	$ 35.86	$ 115,093.27	2943	$ 39.11	$ 1,256,554.44	30,333	$41.43	
Jan-19	$ 1,014,014.59	24,125	$ 42.03	$ 114,856.94	2,522	$ 45.54	$ 45,235.95	$ 1,253.00	$ 36.10	$ 121,524.19	2838	$ 42.82	$ 1,295,631.67	30,738	$42.15	
Feb-19	$ 1,003,532.33	23,835	$ 42.10	$ 117,170.82	2,532	$ 46.28	$ 44,952.55	$ 1,243.00	$ 36.16	$ 102,976.68	2508	$ 41.06	$ 1,268,632.38	30,118	$42.12	
Mar-19	$ 964,567.53	23,896	$ 40.37	$ 109,788.80	2,528	$ 43.43	$ 44,135.40	$ 1,262.00	$ 34.97	$ 103,219.24	2541	$ 40.62	$ 1,221,710.97	30,227	$40.42	
Apr-19	$ 929,221.73	23,918	$ 38.85	$ 108,227.37	2,556	$ 42.34	$ 40,321.03	$ 1,248.00	$ 32.31	$ 99,149.92	2607	$ 38.03	$ 1,176,920.05	30,329	$38.81	
May-19	$ 880,586.89	23,568	$ 37.36	$ 97,575.77	2,543	$ 38.37	$ 38,332.53	$ 1,237.00	$ 30.99	$ 90,867.42	2606	$ 34.87	$ 1,107,362.61	29,954	$36.97	
Jun-19	$ 841,173.69	23,365	$ 36.00	$ 92,735.35	2,498	$ 37.12	$ 34,604.06	$ 1,214.00	$ 28.50	$ 75,082.35	2569	$ 29.23	$ 1,043,595.45	29,646	$35.20	
Jul-19	$ 943,616.08	23,261	$ 40.57	$ 90,189.91	2,477	$ 36.41	$ 36,654.24	$ 1,201.00	$ 30.52	$ 82,318.76	2542	$ 32.38	$ 1,152,778.99	29,481	$39.10	
Aug-19	$ 996,588.86	22,852	$ 43.61	$ 97,039.73	2,442	$ 39.74	$ 40,118.00	$ 1,186.00	$ 33.83	$ 82,180.64	2473	$ 33.23	$ 1,215,927.23	28,953	$42.00	
Sep-19	$ 905,059.55	22,913	$ 39.50	$ 90,852.52	2,422	$ 37.51	$ 34,522.02	$ 1,178.00	$ 29.31	$ 68,491.61	2441	FALSE	$ 1,098,925.70	28,954	$37.95	
														29,793		
TOTAL 18-19	$ 11,131,669.92	280,852	$ 39.64	$ 1,228,825.74	29,955	$ 41.02	$ 477,376.25	14,704	$ 32.47	$ 1,121,142.70	32,004	$35.03	$ 13,959,014.61	387,308	$36.04	32,276

	PSNH/EVERSOURCE			NHEC			GRID/LIBERTY			UES			Total			Average
	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid - total	# of customers	Average benefit	Annual Enrollment
Oct-19	$ 811,712.49	23,003	$ 35.29	$ 84,660.40	2,411	$ 35.11	$ 31,533.40	1,184	$ 26.63	$ 73,850.44	2,506	$ 29.47	$ 1,001,756.73	29,104	$34.42	
Nov-19	$ 843,732.83	23,537	$ 35.85	$ 97,891.28	2,413	$ 40.57	$ 32,472.84	1,177	$ 27.59	$ 71,601.73	2,441	$ 29.33	$ 1,045,698.68	29,568	$35.37	
Dec-19	$ 986,657.12	24,067	$ 41.00	$ 106,975.36	2,449	$ 43.68	$ 38,465.09	1,202	$ 32.00	$ 87,738.27	2,504	$ 35.04	$ 1,219,835.84	30,222	$40.36	
Jan-20	$ 1,009,644.67	25,194	$ 40.07	$ 113,354.93	2,523	$ 44.93	$ 40,860.80	1,240	$ 32.95	$ 100,267.02	2,566	$ 39.08	$ 1,264,127.42	31,523	$40.10	
Feb-20	$ 966,555.07	25,021	$ 38.63	$ 112,004.59	2,629	$ 42.60	$ 40,593.42	1,276	$ 31.81	$ 97,781.64	2,671	$ 36.61	$ 1,216,934.72	31,597	$38.51	
Mar-20	$ 880,610.91	25,092	$ 35.10	$ 93,079.42	2,592	$ 35.91	$ 38,718.02	1,297	$ 29.85	$ 98,615.07	2,701	$ 36.51	$ 1,111,023.42	31,682	$35.07	
Apr-20	$ 888,443.78	25,289	$ 35.13	$ 95,026.16	2,612	$ 36.38	$ 38,717.00	1,303	$ 29.71	$ 89,033.70	2,720	$ 32.73	$ 1,111,220.64	31,924	$34.81	
May-20	$ 883,827.55	25,369	$ 34.84	$ 92,633.12	2,641	$ 35.08	$ 35,676.57	1,300	$ 27.44	$ 85,408.10	2,744	$ 31.13	$ 1,097,545.34	32,054	$34.24	
Jun-20	$ 898,161.85	25,340	$ 35.44	$ 87,626.24	2,647	$ 33.10	$ 35,927.28	1,303	$ 27.57	$ 85,101.34	2,761	$ 30.82	$ 1,106,816.71	32,051	$34.53	
Jul-20	$ 1,012,950.44	25,188	$ 40.22	$ 95,221.40	2,637	$ 36.11	$ 41,765.72	1,289	$ 32.40	$ 84,088.67	2,738	$ 30.71	$ 1,234,026.23	31,852	$38.74	
Aug-20	$ 1,009,853.28	25,096	$ 40.24	$ 95,795.38	2,623	$ 36.52	$ 42,950.43	1,287	$ 33.37	$ 90,741.35	2,741	$ 33.11	$ 1,239,340.44	31,747	$39.04	
Sep-20	$ 882,249.98	24,995	$ 35.30	$ 88,106.93	2,625	$ 33.56	$ 37,581.32	1,253	$ 29.99	$ 83,752.95	2,745	$ 30.51	$ 1,091,691.18	31,618	$34.53	
														31,245		
TOTAL 19-20	$ 11,074,399.97	297,191	$ 37.26	$ 1,162,375.21	30,802	$ 37.74	$ 455,261.89	15,111	$ 30.13	$ 1,047,980.28	31,838	$32.92	$ 13,740,017.35	406,187	$33.83	33,849

	PSNH/EVERSOURCE			NHEC			GRID/LIBERTY			UES			Total			Average
	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid - total	# of customers	Average benefit	Annual Enrollment
Oct-20	$ 807,728.58	24,977	$ 32.34	$ 84,804.21	2,613	$ 32.45	$ 33,914.90	1,284	$ 26.41	$ 73,073.11	2,769	$ 26.39	$ 999,520.80	31,643	$31.59	
Nov-20	$ 814,854.13	24,301	$ 33.53	$ 97,111.58	2,821	$ 34.42	$ 35,753.89	1,286	$ 27.80	$ 77,670.92	2,752	$ 28.22	$ 1,025,390.52	31,160	$32.91	
Dec-20	$ 875,648.83	24,432	$ 35.84	$ 104,234.17	2,670	$ 39.04	$ 39,820.16	1,297	$ 30.70	$ 93,560.35	2,783	$ 33.62	$ 1,113,263.51	31,182	$35.70	
Jan-21	$ 918,248.08	24,823	$ 36.99	$ 113,775.28	2,722	$ 41.80	$ 43,935.15	1,331	$ 33.01	$ 103,213.56	2,836	$ 36.39	$ 1,179,172.07	31,712	$37.18	
Feb-21	$ 916,115.01	25,043	$ 36.58	$ 103,322.32	2,760	$ 37.44	$ 42,740.61	1,353	$ 31.59	$ 104,213.79	2,868	$ 36.34	$ 1,166,391.73	32,024	$36.42	
Mar-21	$ 909,343.31	24,943	$ 36.46	$ 102,280.14	2,781	$ 36.78	$ 42,389.25	1,374	$ 30.85	$ 107,909.61	2,927	$ 36.87	$ 1,161,922.31	32,025	$36.28	
Apr-21	$ 858,646.03	24,945	$ 34.42	$ 101,575.75	2,781	$ 36.52	$ 40,047.29	1,374	$ 29.15	$ 92,293.71	2,923	$ 31.57	$ 1,092,562.78	32,023	$34.12	
May-21	$ 766,625.54	24,096	$ 31.82	$ 90,222.91	2,655	$ 33.98	$ 35,321.95	1,358	$ 26.01	$ 84,613.70	2,834	$ 29.86	$ 976,784.10	30,943	$31.57	
Jun-21	$ 827,042.58	24,096	$ 34.32	$ 83,923.08	2,511	$ 33.42	$ 38,841.69	1,327	$ 29.27	$ 85,819.85	2,756	$ 31.14	$ 1,035,627.20	30,690	$33.74	
Jul-21	$ 862,150.03	23,043	$ 37.41	$ 89,223.88	2,484	$ 35.92	$ 41,120.83	1,285	$ 32.00	$ 87,313.10	2,727	$ 32.02	$ 1,079,807.84	29,539	$36.56	
Aug-21	$ 881,215.18	22,948	$ 38.40	$ 84,167.39	2,448	$ 34.38	$ 42,165.87	1,276	$ 33.05	$ 86,100.40	2,742	$ 31.40	$ 1,093,648.84	29,414	$37.18	
Sep-21	$ 930,171.40	22,814	$ 40.77	$ 87,006.59	2,425	$ 35.88	$ 43,985.99	1,230	$ 35.76	$ 80,335.45	2,674	$ 30.04	$ 1,141,499.43	29,143	$39.17	
														30,958		
TOTAL 20-21	$ 10,367,788.70	290,461	$ 35.69	$ 1,141,647.30	31,671	$ 36.05	$ 480,037.58	15,775	$ 30.43	$ 1,076,117.55	33,591	$32.04	$ 13,065,591.13	402,456	$32.46	33,538

	PSNH/EVERSOURCE			NHEC			GRID/LIBERTY			UES			Total			Average
	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid	# of customers	Average benefit	Benefits Paid - total	# of customers	Average benefit	Annual Enrollment
Oct-21	$ 781,079.48	22,904	$ 34.10	$ 79,960.54	2,601	$ 30.74	$ 36,878.54	1,218	$ 30.28	$ 65,432.88	2,601	$ 25.16	$ 963,351.44	29,324	$32.85	
Nov-21	$ 801,998.57	22,836	$ 35.12	$ 96,225.29	2,411	$ 39.91	$ 38,738.45	1,222	$ 31.70	$ 66,623.49	2,525	$ 26.39	$ 1,003,585.80	28,994	$34.61	
Dec-21	$ 801,998.57	23,149	$ 34.65	$ 105,362.17	2,396	$ 43.97	$ 43,379.11	1,229	$ 35.30	$ 100,450.14	2,560	$ 39.24	$ 1,051,189.99	29,334	$35.84	
Jan-22	$ 935,574.61	23,517	$ 39.78	$ 110,335.17	2,429	$ 45.42	$ 45,985.49	1,254	$ 36.67	$ 134,879.14	2,625	$ 51.38	$ 1,226,774.41	29,825	$41.13	
Feb-22	$ 965,341.71	24,024	$ 40.18	$ 110,693.52	2,467	$ 44.87	$ 50,236.85	1,308	$ 38.41	$ 133,732.91	2,710	$ 49.35	$ 1,260,004.99	30,509	$41.30	
Mar-22	$ 973,744.83	24,335	$ 40.01	$ 109,675.38	2,522	$ 43.49	$ 55,912.70	1,367	$ 40.90	$ 130,438.30	2,770	$ 47.09	$ 1,269,771.21	30,994	$40.97	
Apr-22	$ 940,006.34	24,314	$ 38.66	$ 106,044.16	2,491	$ 42.57	$ 53,457.14	1,380	$ 38.74	$ 115,863.00	2,826	$ 41.00	$ 1,215,370.64	31,011	$39.19	
May-22	$ 904,932.17	23,083	$ 39.20	$ 93,476.08	2,491	$ 37.53	$ 48,619.31	1,405	$ 34.60	$ 110,430.02	2,851	$ 38.73	$ 1,157,457.58	29,830	$38.80	
Jun-22	$ 853,718.61	21,479	$ 39.75	$ 90,294.32	2,437	$ 37.05	$ 47,035.15	1,372	$ 34.28	$ 92,422.68	2,696	$ 34.28	$ 1,083,470.76	27,984	$38.72	
Jul-22	$ 868,756.03	20,887	$ 41.59	$ 93,304.67	2,415	$ 38.64	$ 50,343.13	1,362	$ 36.96	$ 91,097.98	2,704	$ 33.69	$ 1,103,501.81	27,368	$40.32	
Aug-22	$ -	0	#DIV/0!	$ -	0	#DIV/0!	$ -	0	#DIV/0!	$ -	0	#DIV/0!	$ -	0	#DIV/0!	
Sep-22	$ -	0	#DIV/0!	$ -	0	#DIV/0!	$ -	0	#DIV/0!	$ -	0	#DIV/0!	$ -	0	#DIV/0!	
TOTAL 21-22	$ 8,827,150.92	230,528	$ 38.29	$ 995,371.30	24,660	$ 40.36	$ 470,585.87	13,117	$ 35.88	$ 1,041,370.54	26,868	$38.76	$ 11,334,478.63	295,173	$38.40	24,598

EAP Average Monthly Benefit
2021-2022 program year

		Benefits Paid	# of customers		Average benefit	Change over 2020-02021
October	$	963,351.44	29,324	$	32.85	4.00%
November	$	1,003,585.80	28,994	$	34.61	5.19%
December	$	1,051,189.99	29,334	$	35.84	0.37%
January	$	1,226,774.41	29,825	$	41.13	10.62%
February	$	1,260,004.99	30,509	$	41.30	13.39%
March	$	1,269,771.21	30,994	$	40.97	12.92%
April	$	1,215,370.64	31,011	$	39.19	14.87%
May	$	1,157,457.58	29,830	$	38.80	22.92%
June	$	1,083,470.76	27,984	$	38.72	14.74%
July	$	1,103,501.81	27,368	$	40.32	4.07%
August	$	-	0		#DIV/0!	#DIV/0!
September	$	-	0		#DIV/0!	#DIV/0!
avg. monthly benefit	$	11,334,478.63	295,173	$	38.40	
	Avg. enrollment 21-22				29,517	
	Avg. annual benefit 21-22			$	460.79	

5 year average enrollment 33,169

EVERSOURCE	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	PY 21 - 22
SBC EAP Revenue	865,048.94	876,865.65	988,551.57	1,068,914.16	1,043,490.01	948,354.94	897,313.65	880,934.57	926,723.13	1,034,304.30			9,530,500.92
Interest on Reserve	42.16	43.18	55.30	68.41	86.59	161.79	294.84	431.75	498.34	726.14			2,408.50
Corrections/adjustments	-	-	-	-	-	-	-	-	-	-			-
Total EAP Revenue	865,091.10	876,908.83	988,606.87	1,068,982.57	1,043,576.60	948,516.73	897,608.49	881,366.32	927,221.47	1,035,030.44	-	-	9,532,909.42
Benefits paid:													
Discounts(1)	781,079.48	801,998.57	597,641.45	1,229,221.19	965,341.71	973,744.83	940,006.34	904,932.17	853,718.61	868,756.03			8,916,440.38
Total Benefits	781,079.48	801,998.57	597,641.45	1,229,221.19	965,341.71	973,744.83	940,006.34	904,932.17	853,718.61	868,756.03	-	-	8,916,440.38
Utility Adminstrative Costs:													
Incremental Labor	-	-	-	-	-	-	-	-		-	-	-	-
Incremental Legal	-	-	-	-	-	-	-	-	-	-	-	-	-
Incremental Printing	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Utility Costs	-	-	-	-	-	-	-	-	-	-	-	-	-
CAA Administrative Costs:													
CAA PY 20-21Monthly (2)	-	-	-	(45,007.41)	(68,151.50)	-	-	-	-	-			(113,158.91)
CAA PY 21-22Advance	242,913.40	-	-	-	-	-	-	-	-	-			242,913.40
CAA PY 21-22 Monthly	-	-	208,009.80	122,358.59	116,748.79	112,657.65	-	218,437.86	107,568.34	99,870.18			985,651.21
Total CAA Costs	242,913.40	-	208,009.80	77,351.18	48,597.29	112,657.65	-	218,437.86	107,568.34	99,870.18	-	-	1,115,405.70
Total EAP Expenses	1,023,992.88	801,998.57	805,651.25	1,306,572.37	1,013,939.00	1,086,402.48	940,006.34	1,123,370.03	961,286.95	968,626.21	-	-	10,031,846.08
Net Balance	(158,901.78)	74,910.26	182,955.62	(237,589.80)	29,637.60	(137,885.75)	(42,397.85)	(242,003.71)	(34,065.48)	66,404.23	-	-	(498,936.66)
Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-
Deferral to/(Recovery of) EAP regulatory asset	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer to/(from) Treasury	(158,901.78)	74,910.26	182,955.62	(237,589.80)	29,637.60	(137,885.75)	(42,397.85)	(242,003.71)	(34,065.48)	66,404.23	-	-	(498,936.66)
10% Reserve Balance	372,886.38	372,886.38	372,886.38	372,886.38	372,886.38	372,886.38	372,886.38	372,886.38	372,886.38	372,886.38	372,886.38	372,886.38	

Notes:
(1) Benefits paid in January 2022 include an adjustment of $293,648.58
(2) January 2022 credit from CAA is for 2019-2020 overbilling by CAA; February 2022 credit from CAA is for 2020-2021 overbilling.

NHEC	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	PY 21-22
SBC Revenue	$ 82,042.81	$ 80,576.14	$ 106,052.11	$ 131,764.43	$ 129,971.69	$ 105,916.73	$ 97,261.77	$ 78,063.99	$ 81,820.11	$ 101,903.43			$ 995,373.21
Interest on Reserve	$ 3.60	$ 3.69	$ 4.73	$ 5.85	$ 7.40	$ 13.83	$ 25.20	$ 36.90	$ 42.59	$ 62.06			$ 205.85
Corrections/adjustments	$ -	$ -	$ -	$ -	$ -			$ -	$ -	$ -			$ -
Total EAP Revenue	$ 82,046.41	$ 80,579.83	$ 106,056.84	$ 131,770.28	$ 129,979.09	$ 105,930.56	$ 97,286.97	$ 78,100.89	$ 81,862.70	$ 101,965.49	$ -	$ -	$ 995,579.06
Benefits paid:													
Discounts	$ 79,960.54	$ 96,225.29	$ 105,362.17	$ 110,335.17	$ 110,693.52	$ 109,675.38	$ 106,044.16	$ 93,476.08	$ 90,294.32	$ 93,304.67			$ 995,371.30
Total Benefits	$ 79,960.54	$ 96,225.29	$ 105,362.17	$ 110,335.17	$ 110,693.52	$ 109,675.38	$ 106,044.16	$ 93,476.08	$ 90,294.32	$ 93,304.67	$ -	$ -	$ 995,371.30
Utility Adminstrative Costs:													
Incremental Labor	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Incremental Legal	$ -	$ 1,515.29	$ -	$ -	$ -	$ -	$ -	$ 7,386.50	$ -	$ 158.00			$ 9,059.79
Incremental Printing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Total Utility Costs	$ -	$ 1,515.29	$ -	$ -	$ -	$ -	$ -	$ 7,386.50	$ -	$ 158.00	$ -	$ -	$ 9,059.79
CAA Administrative Costs:													
CAA PY 20-21 Monthly (1)	$ 15,172.56	$ -	$ -	$ -	$ -	$ (9,112.86)	$ -	$ -	$ -	$ -			$ 6,059.70
CAA PY 21-22 Advance	$ 31,862.97	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ 31,862.97
CAA PY 21-22 Monthly	$ -	$ -	$ 27,284.66	$ 26,589.99	$ 15,313.95	$ 14,777.31	$ 12,859.00	$ 15,793.51	$ 14,109.75	$ 13,099.98			$ 139,828.15
Total CAA Costs	$ 47,035.53	$ -	$ 27,284.66	$ 26,589.99	$ 15,313.95	$ 5,664.45	$ 12,859.00	$ 15,793.51	$ 14,109.75	$ 13,099.98	$ -	$ -	$ 177,750.82
Total EAP Expenses	$ 126,996.07	$ 97,740.58	$ 132,646.83	$ 136,925.16	$ 126,007.47	$ 115,339.83	$ 118,903.16	$ 116,656.09	$ 104,404.07	$ 106,562.65	$ -	$ -	$ 1,182,181.91
Net Balance	$ (44,949.66)	$ (17,160.75)	$ (26,589.99)	$ (5,154.88)	$ 3,971.62	$ (9,409.27)	$ (21,616.19)	$ (38,555.20)	$ (22,541.37)	$ (4,597.16)	$ -	$ -	$ (186,602.85)
Adjustments (2)	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ 3.00	$ -	$ -	$ 3.00
Deferral to/(recovery of) regulatory asset	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Transfer to/(from) treasury	$ (44,949.66)	$ (17,160.75)	$ (26,589.99)	$ (5,154.88)	$ 3,971.62	$ (9,409.27)	$ (21,616.19)	$ (38,555.20)	$ (22,541.37)	$ (4,594.16)	$ -	$ -	$ (186,599.85)
Transfer to/(from) Treasury	$ (44,949.66)	$ (17,160.75)	$ (26,589.99)	$ (5,154.88)	$ 3,971.62	$ (9,409.27)	$ (21,616.19)	$ (38,555.20)	$ (22,541.37)	$ (4,594.16)	$ -	$ -	$ (186,599.85)
10% Reserve Balance	$ 31,867.54	$ 31,867.54	$ 31,867.54	$ 31,867.54	$ 31,867.54	$ 31,867.54	$ 31,867.54	$ 31,867.54	$ 31,867.54	$ 31,867.54	$ 31,867.54	$ 31,867.54	

NOTES:
(1) Reimbursement from CAA for overbilling in PY 19-20
(2) Adjustment for $3.00 overpayment by Treasury in April 2022.

LIBERTY	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	PY 21-22
SBC Revenue	$ 101,214.31	$ 96,184.95	$ 110,965.73	$ 117,448.69	$ 115,879.70	$ 111,465.80	$ 107,144.70	$ 98,641.61	$ 109,567.96	$ 125,119.49			$ 1,093,632.94
Interest on Reserve	$ 4.29	$ 4.39	$ 5.62	$ 6.96	$ 8.81	$ 16.45	$ 29.99	$ 43.91	$ 50.68	$ 73.85			$ 244.95
Corrections/adjustments	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Total EAP Revenue	$ 101,218.60	$ 96,189.34	$ 110,971.35	$ 117,455.65	$ 115,888.51	$ 111,482.25	$ 107,174.69	$ 98,685.52	$ 109,618.64	$ 125,193.34	$ -	$ -	$ 1,093,877.89
Benefits paid:													
Discounts	$ 36,878.54	$ 38,738.45	$ 43,379.11	$ 45,985.49	$ 50,236.85	$ 55,912.70	$ 53,457.14	$ 48,619.31	$ 47,035.15	$ 50,343.13			$ 470,585.87
Total Benefits	$ 36,878.54	$ 38,738.45	$ 43,379.11	$ 45,985.49	$ 50,236.85	$ 55,912.70	$ 53,457.14	$ 48,619.31	$ 47,035.15	$ 50,343.13	$ -	$ -	$ 470,585.87
Utility Adminstrative Costs:													
Incremental Labor	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Incremental Legal	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Incremental Printing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Total Utility Costs	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CAA Administrative Costs:													
CAA PY 20-21 Monthly (1)	$ -	$ -	$ -	$ -		$ (6,587.27)	$ -		$ -	$ -			
CAA PY 21-22 Advance	$ 23,446.34	$ -	$ -	$ -		$ -	$ -		$ -	$ -			$ 23,446.34
CAA PY 21-22 Monthly	$ -	$ -	$ 20,077.39	$ 11,810.22	$ 11,268.75	$ 10,873.87	$ 9,462.28	$ 11,621.64	$ 10,382.64	$ 9,639.61			$ 95,136.40
Total CAA Costs	$ 23,446.34	$ -	$ 20,077.39	$ 11,810.22	$ 11,268.75	$ 4,286.60	$ 9,462.28	$ 11,621.64	$ 10,382.64	$ 9,639.61	$ -	$ -	$ 118,582.74
Total EAP Expenses	$ 60,324.88	$ 38,738.45	$ 63,456.50	$ 57,795.71	$ 61,505.60	$ 60,199.30	$ 62,919.42	$ 60,240.95	$ 57,417.79	$ 59,982.74	$ -	$ -	$ 589,168.61
Net Balance	$ 40,893.72	$ 57,450.89	$ 47,514.85	$ 59,659.94	$ 54,382.91	$ 51,282.95	$ 44,255.27	$ 38,444.57	$ 52,200.85	$ 65,210.60	$ -	$ -	$ 504,709.28
Adjustments	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Deferral to/(Recovery of) EAP regulatory asset	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Transfer to/(from) Treasury	$ 40,893.72	$ 57,450.89	$ 47,514.85	$ 59,659.94	$ 54,382.91	$ 51,282.95	$ 44,255.27	$ 38,444.57	$ 52,200.85	$ 65,210.60	$ -	$ -	$ 504,709.28
10% Reserve Balance	$ 37,923.49	$ 37,923.49	$ 37,923.49	$ 37,923.49	$ 37,923.49	$ 37,923.49	$ 37,923.49	$ 37,923.49	$ 37,923.49	$ 37,923.49	$ 37,923.49	$ 37,923.49	

Notes:

(1) Reimbursement from CAA for overbilling in PY 19-20

UES	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	PY 21-22
SBC Revenue	$ 130,075.40	$ 125,113.87	$ 147,114.48	$ 161,784.63	$ 154,391.43	$ 147,078.19	$ 127,072.86	$ 128,027.97	$ 141,504.65	$ 163,326.36			$ 1,425,489.84
Interest on Reserve	$ 6.48	$ 6.64	$ 8.50	$ 10.52	$ 13.31	$ 24.87	$ 45.32	$ 66.37	$ 76.61	$ 111.63			$ 370.25
Corrections/adjustments	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Total EAP Revenue	$ 130,081.88	$ 125,120.51	$ 147,122.98	$ 161,795.15	$ 154,404.74	$ 147,103.06	$ 127,118.18	$ 128,094.34	$ 141,581.26	$ 163,437.99	$ -	$ -	$ 1,425,860.09
Benefits paid:													
Discounts	$ 65,432.88	$ 66,623.49	$ 100,450.14	$ 134,879.14	$ 133,732.91	$ 130,438.30	$ 115,863.00	$ 110,430.02	$ 92,422.68	$ 91,097.98			$ 1,041,370.54
Total Benefits	$ 65,432.88	$ 66,623.49	$ 100,450.14	$ 134,879.14	$ 133,732.91	$ 130,438.30	$ 115,863.00	$ 110,430.02	$ 92,422.68	$ 91,097.98	$ -	$ -	$ 1,041,370.54
Utility Adminstrative Costs:													
Incremental Labor	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Incremental Legal	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Incremental Printing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
Total Utility Costs	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CAA Administrative Costs:													
CAA PY 20-21 Monthly	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ -
CAA PY 21-22 Advance	$ 35,770.69	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ 35,770.69
CAA PY 21-22 Monthly(1)	$ -	$ -	$ 30,630.89	$ 18,018.16	$ 17,192.07	$ 16,589.63	$ (10,356.80)	$ 32,166.50	$ 15,840.19	$ 14,706.58			$ 134,787.22
Total CAA Costs	$ 35,770.69	$ -	$ 30,630.89	$ 18,018.16	$ 17,192.07	$ 16,589.63	$ (10,356.80)	$ 32,166.50	$ 15,840.19	$ 14,706.58	$ -	$ -	$ 170,557.91
Total EAP Expenses	$ 101,203.57	$ 66,623.49	$ 131,081.03	$ 152,897.30	$ 150,924.98	$ 147,027.93	$ 105,506.20	$ 142,596.52	$ 108,262.87	$ 105,804.56	$ -	$ -	$ 1,211,928.45
Net Balance	$ 28,878.31	$ 58,497.02	$ 16,041.95	$ 8,897.85	$ 3,479.76	$ 75.13	$ 21,611.98	$ (14,502.18)	$ 33,318.39	$ 57,633.43	$ -	$ -	$ 213,931.64
Adjustments (2)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	197.96		$ -	$ -	$ -	$ 197.96
Deferral to/(recovery of) regulatory as	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Transfer to/(from) Treasury	$ 28,878.31	$ 58,497.02	$ 16,041.95	$ 8,897.85	$ 3,479.76	$ 75.13	$ 21,611.98	$ (14,304.22)	$ 33,318.39	$ 57,633.43	$ -	$ -	$ 214,129.60
10% Reserve Balance	$ 57,322.59	$ 57,322.59	$ 57,322.59	$ 57,322.59	$ 57,322.59	$ 57,322.59	$ 57,322.59	$ 57,322.59	$ 57,322.59	$ 57,322.59	$ 57,322.59	$ 57,322.59	

NOTES:
(1) Credit for PY 2020-2021 overbilling.
(2) See DE 18-118 Final Audit Report, Audit Issue No. 8. Prior period discount correction.

Electric Assistance Program - Financial Summary for 2021 - 2022 Program Year

EAP	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	PY 21 2021-2022
SBC Revenue	$ 1,178,381.46	$ 1,178,740.61	$ 1,352,683.89	$ 1,479,911.91	$ 1,443,732.83	$ 1,312,815.66	$ 1,228,792.98	$ 1,185,668.14	$ 1,259,615.85	$ 1,424,653.58	$ -	$ -	$ 13,044,996.91
Interest on Reserve	$ 56.53	$ 57.90	$ 74.15	$ 91.74	$ 116.11	$ 216.94	$ 395.35	$ 578.93	$ 668.22	$ 973.68	$ -	$ -	$ 3,229.55
Corrections/Adjustments	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total EAP Revenue	$ 1,178,437.99	$ 1,178,798.51	$ 1,352,758.04	$ 1,480,003.65	$ 1,443,848.94	$ 1,313,032.60	$ 1,229,188.33	$ 1,186,247.07	$ 1,260,284.07	$ 1,425,627.26	$ -	$ -	$ 13,048,226.46
Benefits paid:													
Discounts	$ 963,351.44	$ 1,003,585.80	$ 846,832.87	$ 1,520,420.99	$ 1,260,004.99	$ 1,269,771.21	$ 1,215,370.64	$ 1,157,457.58	$ 1,083,470.76	$ 1,103,501.81	$ -	$ -	$ 11,423,768.09
Total Benefits	$ 963,351.44	$ 1,003,585.80	$ 846,832.87	$ 1,520,420.99	$ 1,260,004.99	$ 1,269,771.21	$ 1,215,370.64	$ 1,157,457.58	$ 1,083,470.76	$ 1,103,501.81	$ -	$ -	$ 11,423,768.09
Utility Adminstrative Costs:													
Incremental Labor	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Incremental Legal	$ -	$ 1,515.29	$ -	$ -	$ -	$ -	$ -	$ 7,386.50	$ -	$ 158.00	$ -	$ -	$ 9,059.79
Incremental Printing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Utility Costs	$ -	$ 1,515.29	$ -	$ -	$ -	$ -	$ -	$ 7,386.50	$ -	$ 158.00	$ -	$ -	$ 9,059.79
CAA Administrative Costs:													
CAA PY 20-21 Monthly	$ 15,172.56	$ -	$ -	$ (45,007.41)	$ (68,151.50)	$ (15,700.13)	$ -	$ -	$ -	$ -	$ -	$ -	$ (113,686.48)
CAA PY 21-22 Advance	$ 333,993.40	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 333,993.40
CAA PY 21-22 Monthly	$ -	$ -	$ 286,002.74	$ 178,776.96	$ 160,523.56	$ 154,898.46	$ 11,964.48	$ 278,019.51	$ 147,900.92	$ 137,316.35	$ -	$ -	$ 1,355,402.98
Total CAA Costs	$ 349,165.96	$ -	$ 286,002.74	$ 133,769.55	$ 92,372.06	$ 139,198.33	$ 11,964.48	$ 278,019.51	$ 147,900.92	$ 137,316.35	$ -	$ -	$ 1,575,709.90
Total EAP Expenses	$ 1,312,517.40	$ 1,005,101.09	$ 1,132,835.61	$ 1,654,190.54	$ 1,352,377.05	$ 1,408,969.54	$ 1,227,335.12	$ 1,442,863.59	$ 1,231,371.68	$ 1,240,976.16	$ -	$ -	$ 13,008,537.78
Net Balance	$ (134,079.41)	$ 173,697.42	$ 219,922.43	$ (174,186.89)	$ 91,471.89	$ (95,936.94)	$ 1,853.21	$ (256,616.53)	$ 28,912.39	$ 184,651.10	$ -	$ -	$ 39,688.68
Deferrals to/(Recovery of) EAP regulatory reserve	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Adjustments	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 197.96	$ -	$ 3.00	$ -	$ -	$ 200.96
Transfer to/(from) Treasury	$ (134,079.41)	$ 173,697.42	$ 219,922.43	$ (174,186.89)	$ 91,471.89	$ (95,936.94)	$ 1,853.21	$ (256,418.57)	$ 28,912.39	$ 184,654.10	$ -	$ -	$ 39,889.64
Beginning Balance at Treasury	$ 3,911,146.23	$ 3,777,231.13	$ 3,951,088.47	$ 4,171,174.04	$ 3,997,154.99	$ 4,088,780.59	$ 3,993,015.72	$ 3,995,036.34	$ 3,738,788.36	$ 3,767,700.75	$ 3,952,354.85	$ 3,952,354.85	$ 3,911,146.23
Net Transfers	$ (134,079.41)	$ 173,697.42	$ 219,922.43	$ (174,186.89)	$ 91,471.89	$ (95,936.94)	$ 1,853.21	$ (256,418.57)	$ 28,912.39	$ 184,654.10	$ -	$ -	$ 39,889.63
Adjustments	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Treasury adjustments	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Interest Earned on EAP fund	$ 164.31	$ 159.92	$ 163.14	$ 167.84	$ 153.71	$ 172.07	$ 167.41	$ 170.58					$ 1,318.98
Ending Balance at Treasury	$ 3,777,231.13	$ 3,951,088.47	$ 4,171,174.04	$ 3,997,154.99	$ 4,088,780.59	$ 3,993,015.72	$ 3,995,036.34	$ 3,738,788.36	$ 3,767,700.75	$ 3,952,354.85	$ 3,952,354.85	$ 3,952,354.85	$ 3,952,354.85
								$ 3,680,339.35					
								$ 58,449.01					
10% Reserve Balance	$ 500,000.00	$ 500,000.00	$ 500,000.00	$ 500,000.00	$ 500,000.00	$ 500,000.00	$ 500,000.00	$ 500,000.00	$ 500,000.00	$ 500,000.00	$ 500,000.00	$ 500,000.00	

PY 21-22
8/25/2022

EAP PROJECTION
Assumptions:

Projected kWh Sales based on PY 21-22 forecasted salesas provided by the utilities in the budget filings in DE 21-133

Avg. Benefit increased as of August to $55 to reflect increase in energy service prices

Projected enrollment based on 2020-2021 enrollment

PROGRAM YEAR 2021-2022

	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	
	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Total
REVENUE													
Customers Served	29,324	28,994	29,334	29,825	30,509	30,994	31,011	29,830	27,984	27,368	28,000	28,500	
EAP Discount per customer	32.85	34.61	35.84	41.13	41.30	40.97	39.19	38.80	38.72	40.32	$ 55	$ 55	$ 494
Retail Delivery KWH	785,494,039	785,689,049	901,672,106	986,590,579	962,364,002	875,041,381	819,111,708	790,559,546	839,874,721	949,906,235	983,273,329	847,002,681	10,526,579,376
SBC Rate	0.0015	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150
SBC Billed	1,178,381.46	1,178,740.61	1,352,683.89	1,479,911.91	1,443,732.83	1,312,815.66	1,228,792.98	1,185,668.14	1,259,615.85	1,424,653.58	$ 1,474,910	$ 1,270,504	$ 15,790,411
Reserve Interest earned	56.53	57.90	74.15	91.74	116.11	216.94	395.35	578.93	668.22	973.68	$ 323	$ 323	$ 3,875
Adjustments	-	-	-	-	-	-	-	-	-	-	$ -	$ -	$ -
Net Funding	1,178,437.99	1,178,798.51	1,352,758.04	1,480,003.65	1,443,848.94	1,313,032.60	1,229,188.33	1,186,247.07	1,260,284.07	1,425,627.26	$ 1,475,233	$ 1,270,827	$ 15,794,286
EXPENSES													
Paid to customers	963,351.44	1,003,585.80	846,832.87	1,520,420.99	1,260,004.99	1,269,771.21	1,215,370.64	1,157,457.58	1,083,470.76	1,103,501.81	$ 1,540,000	$ 1,567,500	$ 14,531,268
Paid to CAA	349,165.96	-	286,002.74	133,769.55	92,372.06	139,198.33	11,964.48	278,019.51	147,900.92	137,316.35	$166,997	$166,997	$ 1,909,703
Utility Admin	-	1,515.29	-	-	-	-	-	7,386.50	-	158.00	$ 961	$ 961	$ 10,982
Total Paid	1,312,517.40	1,005,101.09	1,132,835.61	1,654,190.54	1,352,377.05	1,408,969.54	1,227,335.12	1,442,863.59	1,231,371.68	1,240,976.16	$ 1,707,958	$ 1,735,458	$ 16,451,953
BALANCE, THIS MONTH	(134,079.41)	173,697.42	219,922.43	(174,186.89)	91,471.89	(95,936.94)	1,853.21	(256,616.53)	28,912.39	184,651.10	$ (232,725)	$ (464,631)	$ (657,667)
ADJUSTMENTS	-	-	-	-	-	-	-	197.96	-	3.00	$ -	$ -	$ 201
NET BALANCE	(134,079.41)	173,697.42	219,922.43	(174,186.89)	91,471.89	(95,936.94)	1,853.21	(256,418.57)	28,912.39	184,654.10	$ (232,725)	$ (464,631)	$ (657,466)
BALANCE FORWARD	3,911,146.23	$ 3,777,231.13	$ 3,951,088.47	$ 4,171,174.04	$ 3,997,154.99	$ 4,088,780.59	$ 3,993,015.72	$ 3,995,036.34	$ 3,738,788.36	$ 3,767,864.26	$ 3,952,518	$ 3,719,958	$ 3,255,492
INTEREST ON EAP FUND	164.31	159.92	163.14	167.84	153.71	172.07	$ 167.41	$ 170.58	$ 163.51	$ -	$ 165	$ 165	$ 1,812
TRANSFER FROM RESERVE	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
BALANCE AT TREASURY	3,777,231.13	3,951,088.47	4,171,174.04	3,997,154.99	4,088,780.59	3,993,015.72	$ 3,995,036.34	$ 3,738,788.36	$ 3,767,864.26	$ 3,952,518.36	$ 3,719,958	$ 3,255,492	$ 3,255,492

Approved administrative costs (PY21-22):	Annually	Monthly
1) CAA	$ 2,003,960.00	$ 166,996.67
2) Utility	$ 11,533.00	$ 961.08

Monthly average reserve interest 2021-2022 YTD		$ 322.96
Monthly average EAP fund interest 2021-2022 YTD		$ 164.72

PY 22-23
8/25/2022

EAP PROJECTION
PROGRAM YEAR 2022-2023

Assumptions:

Projected enrollment using PY 21-22 enrollment with the exception of August 2023 and September 2023, which reflect August and September 2021 enrollments.

Projected kWh Sales based on PY 2022 -2023 forecasted sales as filed by the utilities in DE 22-043

Avg. Benefit increased to $55 to reflect increase in energy service prices

	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	
	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Total
REVENUE													
Customers Served	29,324	28,994	29,334	29,825	30,509	30,994	31,011	29,830	27,984	27,368	29,414	29,143	
EAP Discount per customer	$ 55	$ 55	$ 55	$ 55	$ 55	$ 55	$ 55	$ 55	$ 55	$ 55	$ 55	$ 55	$ 660
Retail Delivery KWH	802,171,352	801,795,218	930,142,607	954,480,371	872,398,360	860,092,257	804,134,959	779,942,280	850,591,730	993,945,888	987,557,614	850,776,584	10,488,029,218
SBC Rate	$ 0.0015	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150
SBC Billed	$ 1,203,257	$ 1,202,693	$ 1,395,214	$ 1,431,721	$ 1,308,598	$ 1,290,138	$ 1,206,202	$ 1,169,913	$ 1,275,888	$ 1,490,919	$ 1,481,336	$ 1,276,165	$ 15,732,044
Reserve Interest earned	$ 323	$ 323	$ 323	$ 323	$ 323	$ 323	$ 323	$ 323	$ 323	$ 323	$ 323	$ 323	$ 3,875
Adjustments	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Net Funding	$ 1,203,580	$ 1,203,016	$ 1,395,537	$ 1,432,044	$ 1,308,920	$ 1,290,461	$ 1,206,525	$ 1,170,236	$ 1,276,211	$ 1,491,242	$ 1,481,659	$ 1,276,488	$ 15,735,919
EXPENSES													
Paid to customers	$ 1,612,820	$ 1,594,670	$ 1,613,370	$ 1,640,375	$ 1,677,995	$ 1,704,670	$ 1,705,605	$ 1,640,650	$ 1,539,120	$ 1,505,240	$ 1,617,770	$ 1,602,865	$ 19,455,150
Paid to CAA	$ 172,397	$ 172,397	$ 172,397	$ 172,397	$ 172,397	$ 172,397	$ 172,397	$ 172,397	$ 172,397	$ 172,397	$ 172,397	$ 172,397	$ 2,068,761
Utility Admin	$ 4,357	$ 4,357	$ 4,357	$ 4,357	$ 4,357	$ 4,357	$ 4,357	$ 4,357	$ 4,357	$ 4,357	$ 4,357	$ 4,357	$ 52,283
Total Paid	$ 1,789,574	$ 1,771,424	$ 1,790,124	$ 1,817,129	$ 1,854,749	$ 1,881,424	$ 1,882,359	$ 1,817,404	$ 1,715,874	$ 1,681,994	$ 1,794,524	$ 1,779,619	$ 21,576,194
BALANCE, THIS MONTH	$ (585,994)	$ (568,408)	$ (394,587)	$ (385,085)	$ (545,828)	$ (590,962)	$ (675,833)	$ (647,167)	$ (439,663)	$ (190,752)	$ (312,864)	$ (503,131)	$ (5,840,275)
ADJUSTMENTS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 198	$ -	$ -	$ -	$ -	$ 198
NET BALANCE	$ (585,994)	$ (568,408)	$ (394,587)	$ (385,085)	$ (545,828)	$ (590,962)	$ (675,833)	$ (646,969)	$ (439,663)	$ (190,752)	$ (312,864)	$ (503,131)	$ (5,840,077)
BALANCE FORWARD	$ 3,255,492	$ 2,669,663	$ 2,101,415	$ 1,706,991	$ 1,322,074	$ 776,399	$ 185,609	$ (490,057)	$ (1,136,855)	$ (1,576,354)	$ (1,766,941)	$ (2,079,641)	$ (2,582,607)
INTEREST ON EAP FUND	$ 164	$ 160	$ 163	$ 168	$ 154	$ 172	$ 167	$ 171	$ 165	$ 165	$ 165	$ 165	$ 1,978
TRANSFER FROM RESERVE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
BALANCE AT TREASURY	$ 2,669,663	$ 2,101,415	$ 1,706,991	$ 1,322,074	$ 776,399	$ 185,609	$ (490,057)	$ (1,136,855)	$ (1,576,354)	$ (1,766,941)	$ (2,079,641)	$ (2,582,607)	$ (2,582,607)

Administrative costs:	Annually	Monthly
1) CAA (proposed PY 22-23)	$ 2,068,761.00	$ 172,396.75
2) Utility (proposed PY 22-23)	$ 52,283.00	$ 4,356.92

Monthly average reserve interest 2021-2022 YTD		$ 322.96
Monthly average EAP fund interest 2021-2022 YTD		$ 164.72

PY 21-22
8/25/2022

EAP PROJECTION
PROGRAM YEAR 2021-2022

Assumptions:

Projected kWh Sales based on PY 21-22 forecasted salesas provided by the utilities in the budget filings in DE 21-133

Avg. Benefit increased as of August to $55 to reflect increase in energy service prices

Projected enrollment based on 2020-2021 enrollment

	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	
	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Total
FUNDING													
Customers Served	29,324	28,994	29,334	29,825	30,509	30,994	31,011	29,830	27,984	27,368	28,000	28,500	
EAP Discount per customer	32.85	34.61	35.84	41.13	41.30	40.97	39.19	38.80	38.72	40.32	$ 55	$ 55	$ 494
Retail Delivery KWH	785,494,039	785,689,049	901,672,106	986,590,579	962,364,002	875,041,381	819,111,708	790,559,546	839,874,721	949,906,235	983,273,329	847,002,681	10,526,579,376
SBC Rate	0.0015	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150
SBC Billed	1,178,381.46	1,178,740.61	1,352,683.89	1,479,911.91	1,443,732.83	1,312,815.66	1,228,792.98	1,185,668.14	1,259,615.85	1,424,653.58	$ 1,474,910	$ 1,270,504	$ 15,790,411
Reserve Interest earned	56.53	57.90	74.15	91.74	116.11	216.94	395.35	578.93	668.22	973.68	$ 323	$ 323	$ 3,875
Adjustments	-	-	-	-	-	-	-	-	-	-	$ -	$ -	$ -
Net Funding	1,178,437.99	1,178,798.51	1,352,758.04	1,480,003.65	1,443,848.94	1,313,032.60	1,229,188.33	1,186,247.07	1,260,284.07	1,425,627.26	$ 1,475,233	$ 1,270,827	$ 15,794,286
EXPENSES													
Paid to customers	963,351.44	1,003,585.80	846,832.87	1,520,420.99	1,260,004.99	1,269,771.21	1,215,370.64	1,157,457.58	1,083,470.76	1,103,501.81	$ 1,540,000	$ 1,567,500	$ 14,531,268
Paid to CAA	349,165.96	-	286,002.74	133,769.55	92,372.06	139,198.33	11,964.48	278,019.51	147,900.92	137,316.35	$166,997	$166,997	$ 1,909,703
Utility Admin	-	1,515.29	-	-	-	-	-	7,386.50	-	158.00	$ 961	$ 961	$ 10,982
Total Paid	1,312,517.40	1,005,101.09	1,132,835.61	1,654,190.54	1,352,377.05	1,408,969.54	1,227,335.12	1,442,863.59	1,231,371.68	1,240,976.16	$ 1,707,958	$ 1,735,458	$ 16,451,953
BALANCE, THIS MONTH	(134,079.41)	173,697.42	219,922.43	(174,186.89)	91,471.89	(95,936.94)	1,853.21	(256,616.53)	28,912.39	184,651.10	$ (232,725)	$ (464,631)	$ (657,667)
ADJUSTMENTS	-	-	-	-	-	-	-	197.96	-	3.00	$ -	$ -	$ 201
NET BALANCE	(134,079.41)	173,697.42	219,922.43	(174,186.89)	91,471.89	(95,936.94)	1,853.21	(256,418.57)	28,912.39	184,654.10	$ (232,725)	$ (464,631)	$ (657,466)
BALANCE FORWARD	3,911,146.23	$ 3,777,231.13	$ 3,951,088.47	$ 4,171,174.04	$ 3,997,154.99	$ 4,088,780.59	$ 3,993,015.72	$ 3,995,036.34	$ 3,738,788.36	$ 3,767,864.26	$ 3,952,518	$ 3,719,958	$ 3,255,492
INTEREST ON EAP FUND	164.31	159.92	163.14	167.84	153.71	172.07	$ 167.41	$ 170.58	$ 163.51	$ -	$ 165	$ 165	$ 1,812
TRANSFER FROM RESERVE	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
BALANCE AT TREASURY	3,777,231.13	3,951,088.47	4,171,174.04	3,997,154.99	4,088,780.59	3,993,015.72	$ 3,995,036.34	$ 3,738,788.36	$ 3,767,864.26	$ 3,952,518.36	$ 3,719,958	$ 3,255,492	$ 3,255,492

Approved administrative costs (PY21-22):	Annually	Monthly
1) CAA	$ 2,003,960.00	$ 166,996.67
2) Utility	$ 11,533.00	$ 961.08

Monthly average reserve interest 2021-2022 YTD	$ 322.96
Monthly average EAP fund interest 2021-2022 YTD	$ 164.72

PY 22-23
8/25/2022

EAP PROJECTION
PROGRAM YEAR 2022-2023

Assumptions:

Projected enrollment using PY 21-22 enrollment with the exception of August 2023 and September 2023, which reflect August and September 2021 enrollments.

Projected kWh Sales based on PY 2022 -2023 forecasted sales as filed by the utilities in DE 22-043

Avg. Benefit increased to $55 to reflect increase in energy service prices

	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	
	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Total
REVENUE													
Customers Served	29,324	28,994	29,334	29,825	30,509	30,994	31,011	29,830	27,984	27,368	29,414	29,143	
EAP Discount per customer	$ 55	$ 55	$ 55	$ 55	$ 55	$ 55	$ 55	$ 55	$ 55	$ 55	$ 55	$ 55	$ 660
Retail Delivery KWH	785,494,039	785,689,049	901,672,106	986,590,579	962,364,002	875,041,381	819,111,708	790,559,546	839,874,721	949,906,235	983,273,329	847,002,681	10,526,579,376
SBC Rate	$ 0.0015	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150	$ 0.00150
SBC Billed	$ 1,178,241	$ 1,178,534	$ 1,352,508	$ 1,479,886	$ 1,443,546	$ 1,312,562	$ 1,228,668	$ 1,185,839	$ 1,259,812	$ 1,424,859	$ 1,474,910	$ 1,270,504	$ 15,789,869
Reserve Interest earned	$ 323	$ 323	$ 323	$ 323	$ 323	$ 323	$ 323	$ 323	$ 323	$ 323	$ 323	$ 323	$ 3,875
Adjustments	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Net Funding	$ 1,178,564	$ 1,178,857	$ 1,352,831	$ 1,480,209	$ 1,443,869	$ 1,312,885	$ 1,228,991	$ 1,186,162	$ 1,260,135	$ 1,425,182	$ 1,475,233	$ 1,270,827	$ 15,793,745
EXPENSES													
Paid to customers	$ 1,612,820	$ 1,594,670	$ 1,613,370	$ 1,640,375	$ 1,677,995	$ 1,704,670	$ 1,705,605	$ 1,640,650	$ 1,539,120	$ 1,505,240	$ 1,617,770	$ 1,602,865	$ 19,455,150
Paid to CAA	$ 172,397	$ 172,397	$ 172,397	$ 172,397	$ 172,397	$ 172,397	$ 172,397	$ 172,397	$ 172,397	$ 172,397	$ 172,397	$ 172,397	$ 2,068,761
Utility Admin	$ 4,357	$ 4,357	$ 4,357	$ 4,357	$ 4,357	$ 4,357	$ 4,357	$ 4,357	$ 4,357	$ 4,357	$ 4,357	$ 4,357	$ 52,283
Total Paid	$ 1,789,574	$ 1,771,424	$ 1,790,124	$ 1,817,129	$ 1,854,749	$ 1,881,424	$ 1,882,359	$ 1,817,404	$ 1,715,874	$ 1,681,994	$ 1,794,524	$ 1,779,619	$ 21,576,194
BALANCE, THIS MONTH	$ (611,010)	$ (592,567)	$ (437,293)	$ (336,920)	$ (410,880)	$ (568,539)	$ (653,368)	$ (631,241)	$ (455,739)	$ (256,811)	$ (319,291)	$ (508,792)	$ (5,782,449)
ADJUSTMENTS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 198	$ -	$ -	$ -	$ -	$ 198
NET BALANCE	$ (611,010)	$ (592,567)	$ (437,293)	$ (336,920)	$ (410,880)	$ (568,539)	$ (653,368)	$ (631,043)	$ (455,739)	$ (256,811)	$ (319,291)	$ (508,792)	$ (5,782,252)
BALANCE FORWARD	$ 3,255,492	$ 2,644,647	$ 2,052,240	$ 1,615,110	$ 1,278,358	$ 867,632	$ 299,266	$ (353,935)	$ (984,808)	$ (1,440,382)	$ (1,697,028)	$ (2,016,154)	$ (2,524,781)
INTEREST ON EAP FUND	$ 164	$ 160	$ 163	$ 168	$ 154	$ 172	$ 167	$ 171	$ 165	$ 165	$ 165	$ 165	$ 1,978
TRANSFER FROM RESERVE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
BALANCE AT TREASURY	$ 2,644,647	$ 2,052,240	$ 1,615,110	$ 1,278,358	$ 867,632	$ 299,266	$ (353,935)	$ (984,808)	$ (1,440,382)	$ (1,697,028)	$ (2,016,154)	$ (2,524,781)	$ (2,524,781)

Administrative costs:	Annually	Monthly
1) CAA (proposed PY 22-23)	$ 2,068,761.00	$ 172,396.75
2) Utility (proposed PY 22-23)	$ 52,283.00	$ 4,356.92

Monthly average reserve interest 2021-2022 YTD	$ 322.96
Monthly average EAP fund interest 2021-2022 YTD	$ 164.72