

REDACTED

Table 1 - Market Prices

	NH Wholesale Load Cost Components	Unit	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Total
A	Total Wholesale Rate (All Hours)	\$/MWh	\$34.92	\$32.22	\$31.66	\$46.31	\$53.58	\$37.11	\$39.60
B	Energy	\$/MWh	\$23.85	\$20.59	\$20.37	\$34.45	\$42.58	\$26.31	\$28.35
C	Capacity	\$/MWh	\$9.51	\$9.85	\$9.60	\$9.91	\$9.51	\$9.41	\$9.62
D	Net Commitment Period Compensation	\$/MWh	\$0.31	\$0.46	\$0.63	\$0.92	\$0.60	\$0.44	\$0.55
E	Ancillary Markets	\$/MWh	\$0.58	\$0.65	\$0.42	\$0.60	\$0.49	\$0.37	\$0.52
F	Misc Credit/Charge	\$/MWh	(\$0.19)	(\$0.19)	(\$0.21)	(\$0.44)	(\$0.47)	(\$0.33)	(\$0.31)
G	Wholesale Market Service Charge	\$/MWh	\$0.86	\$0.87	\$0.86	\$0.87	\$0.86	\$0.92	\$0.87
H	Real-time load obligation	MWh	1,034,188	853,988	853,127	909,338	1,024,048	1,007,761	5,682,450
I	Total Wholesale Costs	\$	\$36,116,892	\$27,518,754	\$27,013,288	\$42,109,520	\$54,863,614	\$37,402,944	\$225,025,012
J	Mystic COS Supplemental Capacity Payment (PSNH Small Customer estimate)	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K	Inventoried Energy Program (IEP) costs (PSNH Small Customer estimate)	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L	Total ISO-NE market electricity prices (I + J + K)	\$	\$36,116,892	\$27,518,754	\$27,013,288	\$42,109,520	\$54,863,614	\$37,402,944	\$225,025,012
M	Total ISO-NE market electricity prices (I + J + K) ÷ H	\$/MWh	\$34.92	\$32.22	\$31.66	\$46.31	\$53.58	\$37.11	\$39.60

Sources:

Wholesale cost: Monthly Wholesale Load Cost Analysis (<https://www.iso-ne.com/isoexpress/web/reports/load-and-demand/-/tree/mthly-whl-load-cost-rpt>)

2019 12 wlc

Wholesale cost: Monthly Wholesale Load Cost Analysis (<https://www.iso-ne.com/isoexpress/web/reports/load-and-demand/-/tree/mthly-whl-load-cost-rpt>)

2020 12 wlc

Mystic Cost of Service (<https://www.iso-ne.com/committees/key-projects/implemented/forward-capacity-market--retain-resources-for-fuel>)

Table 2 - Energy Service Solicitation Prices (PSNH Small Customer Rate Calculation, dated June 6, 2019)

	PSNH Small Customer Power Supply Charge	Unit	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Total
a	Forecast Small Customer Retail Energy Service Load	MWh							
b	Base Small Customer Energy Service Rate (\$/kWh)	\$/MWh	\$65.82	\$68.32	\$68.62	\$75.39	\$92.03	\$110.07	
c	Total Small Customer Monthly Energy Service Rate (a * b)	\$	\$19,371,429	\$16,235,906	\$15,707,550	\$18,626,548	\$27,290,482	\$33,362,147	\$130,594,063
d	Weighted Average Small Customer Energy Service Rate	\$/MWh							\$81.24

Source: Docket No. DE 19-082, Dated June 6, 2019, Attachment ELM-1, page 1 of 4

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Table 1 - Market Prices

	NH Wholesale Load Cost Components	Unit	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Total
A	Total Wholesale Rate (All Hours)	\$/MWh	\$31.94	\$27.68	\$29.31	\$29.28	\$30.71	\$31.62	\$30.20
B	Energy	\$/MWh	\$20.53	\$16.80	\$28.08	\$17.83	\$21.44	\$22.70	\$21.24
C	Capacity	\$/MWh	\$10.06	\$9.43	\$9.90	\$9.61	\$7.49	\$7.28	\$8.85
D	Net Commitment Period Compensation	\$/MWh	\$0.37	\$0.40	\$0.35	\$0.68	\$0.55	\$0.47	\$0.47
E	Ancillary Markets	\$/MWh	\$0.34	\$0.38	\$0.35	\$0.44	\$0.47	\$0.42	\$0.40
F	Misc Credit/Charge	\$/MWh	(\$0.30)	(\$0.25)	(\$0.30)	(\$0.20)	(\$0.17)	(\$0.17)	(\$0.23)
G	Wholesale Market Service Charge	\$/MWh	\$0.94	\$0.92	\$0.93	\$0.92	\$0.93	\$0.92	\$0.93
H	Real-time load obligation	MWh	916,378	894,848	813,585	829,511	961,203	1,157,987	5,573,512
I	Total Wholesale Costs	\$	\$29,269,065	\$24,766,241	\$23,843,984	\$24,286,200	\$29,513,995	\$36,619,006	\$168,298,491
J	Mystic COS Supplemental Capacity Payment (PSNH Small Customer estimate)	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K	Inventoried Energy Program (IEP) costs (PSNH Small Customer estimate)	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L	Total ISO-NE market electricity prices (I + J + K)	\$	\$29,269,065	\$24,766,241	\$23,843,984	\$24,286,200	\$29,513,995	\$36,619,006	\$168,298,491
M	Total ISO-NE market electricity prices (I + J + K) ÷ H	\$/MWh	\$31.94	\$27.68	\$29.31	\$29.28	\$30.71	\$31.62	\$30.20

Sources:
[Wholesale cost: Monthly Wholesale Load Cost Analysis \(https://www.iso-ne.com/isoexpress/web/reports/load-and-demand/-/tree/mthly-whl-load-cost-rpt\)](https://www.iso-ne.com/isoexpress/web/reports/load-and-demand/-/tree/mthly-whl-load-cost-rpt) 2020 12 wlc
[Mystic Cost of Service \(https://www.iso-ne.com/committees/key-projects/implemented/forward-capacity-market--retain-resources-for-fuel\)](https://www.iso-ne.com/committees/key-projects/implemented/forward-capacity-market--retain-resources-for-fuel)

Table 2 - Energy Service Solicitation Prices (PSNH Small Customer Rate Calculation, dated December 5, 2019)

	PSNH Small Customer Power Supply Charge	Unit	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Total
a	Forecast Small Customer Retail Energy Service Load	MWh							
b	Base Small Customer Energy Service Rate (\$/kWh)	\$/MWh	\$104.60	\$80.35	\$74.11	\$65.99	\$58.51	\$59.96	
c	Total Small Customer Monthly Energy Service Rate (a * b)	\$	\$28,657,099	\$21,400,244	\$16,637,781	\$14,645,370	\$14,597,851	\$18,778,804	\$114,717,150
d	Weighted Average Small Customer Energy Service Rate	\$/MWh							\$74.04

Source: Docket No. DE 19-082, Dated December 5, 2019, Attachment ELM-1, page 1 of 4

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Table 1 - Market Prices

	NH Wholesale Load Cost Components	Unit	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Total
A	Total Wholesale Rate (All Hours)	\$/MWh	\$34.19	\$29.68	\$36.34	\$33.80	\$50.44	\$51.69	\$38.61
B	Energy	\$/MWh	\$24.32	\$20.25	\$27.16	\$24.82	\$41.73	\$42.99	\$29.42
C	Capacity	\$/MWh	\$7.28	\$7.49	\$7.25	\$7.48	\$7.37	\$7.27	\$7.36
D	Net Commitment Period Compensation	\$/MWh	\$0.81	\$0.53	\$0.65	\$0.47	\$0.49	\$0.45	\$0.58
E	Ancillary Markets	\$/MWh	\$0.56	\$0.46	\$0.50	\$0.39	\$0.41	\$0.35	\$0.45
F	Misc Credit/Charge	\$/MWh	(\$0.19)	(\$0.25)	(\$0.14)	(\$0.30)	(\$0.49)	(\$0.30)	(\$0.28)
G	Wholesale Market Service Charge	\$/MWh	\$0.92	\$0.93	\$0.92	\$0.93	\$0.92	\$0.96	\$0.93
H	Real-time load obligation	MWh	1,067,267	872,074	855,626	874,778	1,014,450	508,976	5,193,171
I	Total Wholesale Costs	\$	\$36,494,864	\$25,879,521	\$31,095,536	\$29,563,931	\$51,166,369	\$26,308,568	\$200,508,789
J	Mystic COS Supplemental Capacity Payment (PSNH Small Customer estimate)	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K	Inventoried Energy Program (IEP) costs (PSNH Small Customer estimate)	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L	Total ISO-NE market electricity prices (I + J + K)	\$	\$36,494,864	\$25,879,521	\$31,095,536	\$29,563,931	\$51,166,369	\$26,308,568	\$200,508,789
M	Total ISO-NE market electricity prices (I + J + K) ÷ H	\$/MWh	\$34.19	\$29.68	\$36.34	\$33.80	\$50.44	\$51.69	\$38.61

Sources:
[Wholesale cost: Monthly Wholesale Load Cost Analysis \(https://www.iso-ne.com/isoexpress/web/reports/load-and-demand/-/tree/mthly-whl-load-cost-rpt\)](https://www.iso-ne.com/isoexpress/web/reports/load-and-demand/-/tree/mthly-whl-load-cost-rpt) 2020 12 wlc
[Wholesale cost: Monthly Wholesale Load Cost Analysis \(https://www.iso-ne.com/isoexpress/web/reports/load-and-demand/-/tree/mthly-whl-load-cost-rpt\)](https://www.iso-ne.com/isoexpress/web/reports/load-and-demand/-/tree/mthly-whl-load-cost-rpt) 2021 12 wlc
[Mystic Cost of Service \(https://www.iso-ne.com/committees/key-projects/implemented/forward-capacity-market--retain-resources-for-fuel\)](https://www.iso-ne.com/committees/key-projects/implemented/forward-capacity-market--retain-resources-for-fuel)

Table 2 - Energy Service Solicitation Prices (PSNH Small Customer Rate Calculation, dated June 11, 2020)

	PSNH Small Customer Power Supply Charge	Unit	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Total
a	Forecast Small Customer Retail Energy Service Load	MWh							
b	Base Small Customer Energy Service Rate (\$/kWh)	\$/MWh	\$51.17	\$53.67	\$53.94	\$62.82	\$74.66	\$86.95	
c	Total Small Customer Monthly Energy Service Rate (a * b)	\$	\$15,385,470	\$13,004,027	\$12,712,107	\$16,019,280	\$22,924,840	\$27,545,293	\$107,591,018
d	Weighted Average Small Customer Energy Service Rate	\$/MWh			-				\$64.91

Source: Docket No. DE 20-054, Dated June 11, 2020, Attachment ELM-1, page 1 of 4

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Table 1 - Market Prices

	NH Wholesale Load Cost Components	Unit	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Total
A	Total Wholesale Rate (All Hours)	\$/MWh	\$79.81	\$41.48	\$34.29	\$32.20	\$44.04	\$43.50	\$47.57
B	Energy	\$/MWh	\$70.29	\$32.65	\$25.21	\$23.47	\$35.78	\$35.48	\$38.84
C	Capacity	\$/MWh	\$8.02	\$7.26	\$7.49	\$7.32	\$6.46	\$6.25	\$7.12
D	Net Commitment Period Compensation	\$/MWh	\$0.65	\$0.47	\$0.46	\$0.33	\$0.60	\$0.64	\$0.54
E	Ancillary Markets	\$/MWh	\$0.41	\$0.38	\$0.37	\$0.31	\$0.47	\$0.46	\$0.40
F	Misc Credit/Charge	\$/MWh	(\$0.55)	(\$0.24)	(\$0.20)	(\$0.20)	(\$0.23)	(\$0.29)	(\$0.30)
G	Wholesale Market Service Charge	\$/MWh	\$1.00	\$0.96	\$0.97	\$0.96	\$0.97	\$0.96	\$0.97
H	Real-time load obligation	MWh	450,362	419,750	255,191	355,700	401,029	414,732	2,296,764
I	Total Wholesale Costs	\$	\$35,942,965	\$17,410,073	\$12,181,128	\$11,451,867	\$17,660,046	\$18,039,714	\$112,685,793
J	Mystic COS Supplemental Capacity Payment (PSNH Small Customer estimate)	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K	Inventoried Energy Program (IEP) costs (PSNH Small Customer estimate)	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L	Total ISO-NE market electricity prices (I + J + K)	\$	\$35,942,965	\$17,410,073	\$12,181,128	\$11,451,867	\$17,660,046	\$18,039,714	\$112,685,793
M	Total ISO-NE market electricity prices (I + J + K) ÷ H	\$/MWh	\$79.81	\$41.48	\$47.73	\$32.20	\$44.04	\$43.50	\$49.06

Sources:
[Wholesale cost: Monthly Wholesale Load Cost Analysis \(https://www.iso-ne.com/isoexpress/web/reports/load-and-demand/-/tree/mthly-whl-load-cost-rpt\)](https://www.iso-ne.com/isoexpress/web/reports/load-and-demand/-/tree/mthly-whl-load-cost-rpt) 2022 12 wlc
[Mystic Cost of Service \(https://www.iso-ne.com/committees/key-projects/implemented/forward-capacity-market--retain-resources-for-fuel\)](https://www.iso-ne.com/committees/key-projects/implemented/forward-capacity-market--retain-resources-for-fuel)

Table 2 - Energy Service Solicitation Prices (PSNH Small Customer Rate Calculation, dated December 10, 2020)

	PSNH Small Customer Power Supply Charge	Unit	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Total
a	Forecast Small Customer Retail Energy Service Load	MWh							
b	Base Small Customer Energy Service Rate (\$/kWh)	\$/MWh	\$71.00	\$63.56	\$60.67	\$56.53	\$54.96	\$56.19	
c	Total Small Customer Monthly Energy Service Rate (a * b)	\$	\$20,162,568	\$18,720,716	\$14,713,191	\$13,018,331	\$14,610,042	\$18,471,222	\$99,696,070
d	Weighted Average Small Customer Energy Service Rate	\$/MWh							\$60.57

Source: Docket No. DE 20-054, Dated December 10, 2020, Attachment ELM-1, page 1 of 4

REDACTED

Table 1 - Market Prices

	NH Wholesale Load Cost Components	Unit	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Total
A	Total Wholesale Rate (All Hours)	\$/MWh	\$57.10	\$54.04	\$63.33	\$65.90	\$65.70	\$156.48	\$93.75
B	Energy	\$/MWh	\$48.67	\$46.09	\$55.41	\$57.93	\$57.91	\$148.63	\$85.79
C	Capacity	\$/MWh	\$6.26	\$6.46	\$6.28	\$6.40	\$6.41	\$6.20	\$6.31
D	Net Commitment Period Compensation	\$/MWh	\$0.83	\$0.41	\$0.75	\$0.62	\$0.60	\$1.27	\$0.86
E	Ancillary Markets	\$/MWh	\$0.62	\$0.43	\$0.42	\$0.45	\$0.40	\$0.60	\$0.51
F	Misc Credit/Charge	\$/MWh	(\$0.24)	(\$0.33)	(\$0.48)	(\$0.47)	(\$0.58)	(\$1.20)	(\$0.69)
G	Wholesale Market Service Charge	\$/MWh	\$0.96	\$0.97	\$0.96	\$0.97	\$0.96	\$0.97	\$0.97
H	Real-time load obligation	MWh	455,479	376,873	390,253	414,999	482,594	1,094,003	3,214,201
I	Total Wholesale Costs	\$	\$26,006,488	\$20,365,935	\$24,715,951	\$27,349,286	\$31,708,608	\$171,186,534	\$301,332,802
J	Mystic COS Supplemental Capacity Payment (PSNH Small Customer estimate)	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K	Inventoried Energy Program (IEP) costs (PSNH Small Customer estimate)	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L	Total ISO-NE market electricity prices (I + J + K)	\$	\$26,006,488	\$20,365,935	\$24,715,951	\$27,349,286	\$31,708,608	\$171,186,534	\$301,332,802
M	Total ISO-NE market electricity prices (I + J + K) ÷ H	\$/MWh	\$57.10	\$54.04	\$63.33	\$65.90	\$65.70	\$156.48	\$93.75

Sources:

Wholesale cost: Monthly Wholesale Load Cost Analysis (<https://www.iso-ne.com/isoexpress/web/reports/load-and-demand/-/tree/mthly-whl-load-cost-rpt>)

2021 12 wlc

Wholesale cost: Monthly Wholesale Load Cost Analysis (<https://www.iso-ne.com/isoexpress/web/reports/load-and-demand/-/tree/mthly-whl-load-cost-rpt>)

2022 12 wlc

Mystic Cost of Service (<https://www.iso-ne.com/committees/key-projects/implemented/forward-capacity-market--retain-resources-for-fuel>)

Table 2 - Energy Service Solicitation Prices (PSNH Small Customer Rate Calculation, dated June 17, 2021)

	PSNH Small Customer Power Supply Charge	Unit	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Total
a	Forecast Small Customer Retail Energy Service Load	MWh							
b	Base Small Customer Energy Service Rate (\$/kWh)	\$/MWh	\$66.42	\$64.65	\$65.42	\$74.66	\$94.97	\$126.03	
c	Total Small Customer Monthly Energy Service Rate (a * b)	\$	\$20,573,370	\$15,967,974	\$15,877,259	\$19,271,469	\$29,382,001	\$40,366,564	\$141,438,636
d	Weighted Average Small Customer Energy Service Rate	\$/MWh							\$83.83

Source: Docket No. DE 21-077, Dated June 17, 2021, Attachment ELM-1, page 1 of 4

REDACTED

Table 1 - Market Prices

	NH Wholesale Load Cost Components	Unit	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Total
A	Total Wholesale Rate (All Hours)	\$/MWh	\$117.73	\$74.22	\$66.40	\$85.73	\$87.25	\$106.58	\$90.73
B	Energy	\$/MWh	\$109.31	\$66.14	\$58.36	\$74.08	\$72.31	\$91.72	\$79.56
C	Capacity	\$/MWh	\$6.86	\$6.30	\$6.41	\$6.20	\$12.17	\$10.18	\$8.13
D	Net Commitment Period Compensation	\$/MWh	\$1.11	\$0.86	\$0.64	\$1.09	\$0.83	\$2.53	\$1.24
E	Ancillary Markets	\$/MWh	\$0.59	\$0.58	\$0.43	\$0.57	\$1.35	\$1.63	\$0.89
F	Misc Credit/Charge	\$/MWh	(\$1.14)	(\$0.63)	(\$0.42)	(\$0.38)	(\$0.40)	(\$0.46)	(\$0.57)
G	Wholesale Market Service Charge	\$/MWh	\$1.00	\$0.97	\$0.98	\$0.97	\$0.98	\$0.97	\$0.98
H	Real-time load obligation	MWh	928,288	938,240	815,101	876,154	909,326	1,123,042	5,590,151
I	Total Wholesale Costs	\$	\$109,284,682	\$69,636,492	\$54,122,619	\$75,116,639	\$79,335,188	\$119,689,691	\$507,185,311
J	Mystic COS Supplemental Capacity Payment (PSNH Small Customer estimate)	\$	\$0	\$0	\$0	\$0	\$397,651	\$1,516,463	\$1,914,115
K	Inventoried Energy Program (IEP) costs (PSNH Small Customer estimate)	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L	Total ISO-NE market electricity prices (I + J + K)	\$	\$109,284,682	\$69,636,492	\$54,122,619	\$75,116,639	\$79,732,839	\$121,206,154	\$509,099,426
M	Total ISO-NE market electricity prices (I + J + K) ÷ H	\$/MWh	\$117.73	\$74.22	\$66.40	\$85.73	\$87.68	\$107.93	\$91.07

Sources:

Wholesale cost: Monthly Wholesale Load Cost Analysis (<https://www.iso-ne.com/isoexpress/web/reports/load-and-demand/-/tree/mthly-whl-load-cost-rpt>)

2022 12 wlc

Mystic Cost of Service (<https://www.iso-ne.com/committees/key-projects/implemented/forward-capacity-market--retain-resources-for-fuel>)

Table 2 - Energy Service Solicitation Prices (PSNH Small Customer Rate Calculation, dated December 9, 2021)

	PSNH Small Customer Power Supply Charge	Unit	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Total
a	Forecast Small Customer Retail Energy Service Load	MWh							
b	Base Small Customer Energy Service Rate (\$/kWh)	\$/MWh	\$178.98	\$121.60	\$86.19	\$71.09	\$70.63	\$79.09	
c	Total Small Customer Monthly Energy Service Rate (a * b)	\$	\$50,611,988	\$33,511,969	\$20,411,418	\$16,817,254	\$18,960,444	\$26,373,361	\$166,686,434
d	Weighted Average Small Customer Energy Service Rate	\$/MWh							\$102.03

Source: Docket No. DE 21-077, Dated December 9, 2021, Attachment ELM-1, page 1 of 4

REDACTED

Table 1 - Market Prices

	NH Wholesale Load Cost Components	Unit	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Total
A	Total Wholesale Rate (All Hours)	\$/MWh	\$109.90	\$76.34	\$67.48	\$82.11	\$135.95	\$62.82	\$90.83
B	Energy	\$/MWh	\$96.78	\$61.54	\$52.57	\$67.81	\$121.38	\$50.88	\$76.97
C	Capacity	\$/MWh	\$10.01	\$12.59	\$12.90	\$12.23	\$10.68	\$10.54	\$11.37
D	Net Commitment Period Compensation	\$/MWh	\$1.40	\$0.46	\$0.83	\$0.88	\$1.44	\$0.58	\$0.96
E	Ancillary Markets	\$/MWh	\$1.27	\$1.36	\$0.63	\$0.81	\$1.41	\$0.59	\$1.03
F	Misc Credit/Charge	\$/MWh	(\$0.53)	(\$0.58)	(\$0.42)	(\$0.59)	\$0.09	(\$0.76)	(\$0.46)
G	Wholesale Market Service Charge	\$/MWh	\$0.97	\$0.98	\$0.97	\$0.98	\$0.97	\$0.98	\$0.97
H	Real-time load obligation	MWh	1,137,030	850,030	831,228	850,691	998,962	985,872	5,653,813
I	Total Wholesale Costs	\$	\$124,962,132	\$64,890,718	\$56,091,311	\$69,853,245	\$135,806,965	\$61,934,226	\$513,538,597
J	Mystic COS Supplemental Capacity Payment (PSNH Small Customer estimate)	\$	\$103,419	\$295,748	\$305,945	\$1,426,574	\$928,397	\$4,175,732	\$7,235,815
K	Inventoried Energy Program (IEP) costs (PSNH Small Customer estimate)	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L	Total ISO-NE market electricity prices (I + J + K)	\$	\$125,065,551	\$65,186,466	\$56,397,256	\$71,279,819	\$136,735,362	\$66,109,958	\$520,774,412
M	Total ISO-NE market electricity prices (I + J + K) ÷ H	\$/MWh	\$109.99	\$76.69	\$67.85	\$83.79	\$136.88	\$67.06	\$92.11

Sources:
 Wholesale cost: Monthly Wholesale Load Cost Analysis (<https://www.iso-ne.com/isoexpress/web/reports/load-and-demand/-/tree/mthly-whl-load-cost-rpt>) 2023 12 wlc
 Wholesale cost: Monthly Wholesale Load Cost Analysis (<https://www.iso-ne.com/isoexpress/web/reports/load-and-demand/-/tree/mthly-whl-load-cost-rpt>) 2022 12 wlc
 Mystic Cost of Service (<https://www.iso-ne.com/committees/key-projects/implemented/forward-capacity-market--retain-resources-for-fuel>)

Table 2 - Energy Service Solicitation Prices (PSNH Small Customer Rate Calculation, dated June 16, 2022)

	PSNH Small Customer Power Supply Charge	Unit	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Total
a	Forecast Small Customer Retail Energy Service Load	MWh							
b	Base Small Customer Energy Service Rate (\$/kWh)	\$/MWh	\$165.75	\$148.81	\$141.31	\$186.29	\$293.03	\$343.03	
c	Total Small Customer Monthly Energy Service Rate (a * b)	\$	\$54,552,737	\$39,089,775	\$36,458,707	\$51,587,655	\$98,628,954	\$115,323,676	\$395,641,504
d	Weighted Average Small Customer Energy Service Rate	\$/MWh							\$219.86

Source: Docket No. DE 22-021, Dated June 16, 2022, Attachment MBP-1, page 1 of 4

REDACTED

Table 1 - Market Prices

	NH Wholesale Load Cost Components	Unit	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Total
A	Total Wholesale Rate (All Hours)	\$/MWh	\$79.03	\$44.25	\$42.43	\$38.54	\$44.86	\$47.35	\$49.63
B	Energy	\$/MWh	\$65.60	\$31.05	\$27.23	\$23.12	\$35.07	\$39.10	\$37.34
C	Capacity	\$/MWh	\$11.53	\$11.58	\$13.54	\$13.66	\$6.64	\$5.37	\$10.09
D	Net Commitment Period Compensation	\$/MWh	\$0.80	\$0.38	\$0.33	\$0.38	\$0.51	\$0.60	\$0.51
E	Ancillary Markets	\$/MWh	\$0.75	\$0.60	\$0.63	\$0.61	\$1.91	\$1.64	\$1.06
F	Misc Credit/Charge	\$/MWh	(\$0.67)	(\$0.35)	(\$0.29)	(\$0.22)	(\$0.26)	(\$0.34)	(\$0.36)
G	Wholesale Market Service Charge	\$/MWh	\$1.02	\$0.98	\$0.99	\$0.98	\$0.99	\$0.98	\$0.99
H	Real-time load obligation	MWh	910,684	921,719	808,099	823,904	893,446	1,130,755	5,488,607
I	Total Wholesale Costs	\$	\$71,972,520	\$40,787,382	\$34,289,168	\$31,749,702	\$40,081,477	\$53,543,977	\$272,424,226
J	Mystic COS Supplemental Capacity Payment (PSNH Small Customer estimate)	\$	\$3,135,867	\$1,281,954	\$375,326	\$954,360	\$286,396	\$522,437	\$6,556,339
K	Inventoried Energy Program (IEP) costs (PSNH Small Customer estimate)	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L	Total ISO-NE market electricity prices (I + J + K)	\$	\$75,108,387	\$42,069,336	\$34,664,494	\$32,704,062	\$40,367,873	\$54,066,414	\$278,980,565
M	Total ISO-NE market electricity prices (I + J + K) ÷ H	\$/MWh	\$82.47	\$45.64	\$42.90	\$39.69	\$45.18	\$47.81	\$50.83

Sources:

Wholesale cost: Monthly Wholesale Load Cost Analysis (<https://www.iso-ne.com/isoexpress/web/reports/load-and-demand/-/tree/mthly-whl-load-cost-rpt>)

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Mystic Cost of Service (<https://www.iso-ne.com/committees/key-projects/implemented/forward-capacity-market--retain-resources-for-fuel>)

Table 2 - Energy Service Solicitation Prices (PSNH Small Customer Rate Calculation, dated December 8, 2022)

	PSNH Small Customer Power Supply Charge	Unit	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Total
a	Forecast Small Customer Retail Energy Service Load	MWh							
b	Base Small Customer Energy Service Rate (\$/kWh)	\$/MWh	\$402.12	\$230.98	\$150.51	\$118.43	\$113.50	\$150.07	
c	Total Small Customer Monthly Energy Service Rate (a * b)	\$	\$121,854,783	\$68,053,315	\$38,429,413	\$30,237,618	\$33,519,987	\$53,607,798	\$345,702,915
d	Weighted Average Small Customer Energy Service Rate	\$/MWh							\$196.33

Source: Docket No. DE 22-021, Dated December 8, 2022, Attachment MBP-1, page 1 of 4

REDACTED

Table 1 - Market Prices

	NH Wholesale Load Cost Components	Unit	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Total
A	Total Wholesale Rate (All Hours)	\$/MWh	\$38.13	\$43.37	\$34.83	\$46.61	\$48.74	\$72.93	\$48.08
B	Energy	\$/MWh	\$28.92	\$32.84	\$24.39	\$37.14	\$37.28	\$63.04	\$37.92
C	Capacity	\$/MWh	\$6.06	\$6.44	\$6.77	\$6.34	\$5.76	\$5.34	\$6.09
D	Net Commitment Period Compensation	\$/MWh	\$0.61	\$1.34	\$2.10	\$1.58	\$1.58	\$0.76	\$1.30
E	Ancillary Markets	\$/MWh	\$1.85	\$1.97	\$0.83	\$0.92	\$3.50	\$3.23	\$2.11
F	Misc Credit/Charge	\$/MWh	(\$0.29)	(\$0.21)	(\$0.24)	(\$0.36)	(\$0.37)	(\$0.06)	(\$0.25)
G	Wholesale Market Service Charge	\$/MWh	\$0.98	\$0.99	\$0.98	\$0.99	\$0.98	\$1.17	\$1.02
H	Real-time load obligation	MWh	996,490	920,190	850,785	904,906	976,887	1,054,405	5,703,663
I	Total Wholesale Costs	\$	\$37,992,503	\$39,908,825	\$29,629,219	\$42,174,494	\$47,616,448	\$76,896,983	\$274,218,472
J	Mystic COS Supplemental Capacity Payment (PSNH Small Customer estimate)	\$	\$331,216	\$239,443	\$234,987	\$389,489	\$470,579	\$637,469	\$2,303,182
K	Inventoried Energy Program (IEP) costs (PSNH Small Customer estimate)	\$	-	-	-	-	\$595,573	\$647,264	\$1,242,837
L	Total ISO-NE market electricity prices (I + J + K)	\$	\$38,323,719	\$40,148,268	\$29,864,206	\$42,563,983	\$48,682,600	\$78,181,716	\$277,764,491
M	Total ISO-NE market electricity prices (I + J + K) ÷ H	\$/MWh	\$38.46	\$43.63	\$35.10	\$47.04	\$49.83	\$74.15	\$48.70

Sources:

Wholesale cost: Monthly Wholesale Load Cost Analysis (<https://www.iso-ne.com/isoexpress/web/reports/load-and-demand/-/tree/mthly-whl-load-cost-rpt>)

Mystic Cost of Service (<https://www.iso-ne.com/committees/key-projects/implemented/forward-capacity-market--retain-resources-for-fuel>)

IEP (<https://www.iso-ne.com/markets-operations/market-performance/performance-reports0>)

Table 2 - Energy Service Solicitation Prices (PSNH Small Customer Rate Calculation, dated June 15, 2023)

	PSNH Small Customer Power Supply Charge	Unit	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Total
a	Forecast Small Customer Retail Energy Service Load	MWh							
b	Base Small Customer Energy Service Rate (\$/kWh)	\$/MWh	\$92.55	\$73.43	\$69.58	\$103.90	\$181.46	\$236.46	
c	Total Small Customer Monthly Energy Service Rate (a * c)	\$	\$28,494,109	\$17,771,602	\$16,356,936	\$25,857,281	\$54,692,044	\$74,152,437	\$217,324,409
d	Weighted Average Small Customer Energy Service Rate	\$/MWh							\$131.80

Source: Docket No. DE 23-043, Dated June 15, 2023, Attachment MBP/SRA-1, page 1 of 4

REDACTED

Table 1 - Market Prices

NH Wholesale Load Cost Components		Unit	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Total
A	Total Wholesale Rate (All Hours)	\$/MWh	\$42.41	\$31.50	\$34.02	\$35.64	\$40.54	\$52.97	\$40.35
B	Energy	\$/MWh	\$31.78	\$23.08	\$24.46	\$26.33	\$31.07	\$43.30	\$30.83
C	Capacity	\$/MWh	\$6.20	\$6.34	\$7.27	\$7.09	\$7.05	\$5.80	\$6.57
D	Net Commitment Period Compensation	\$/MWh	\$0.53	\$0.45	\$0.59	\$0.56	\$0.74	\$2.13	\$0.90
E	Ancillary Markets	\$/MWh	\$3.33	\$0.67	\$0.68	\$0.66	\$0.71	\$1.03	\$1.19
F	Misc Credit/Charge	\$/MWh	(\$0.63)	(\$0.21)	(\$0.16)	(\$0.16)	(\$0.22)	(\$0.46)	(\$0.32)
G	Wholesale Market Service Charge	\$/MWh	\$1.20	\$1.17	\$1.18	\$1.17	\$1.18	\$1.17	\$1.18
H	Real-time load obligation	MWh	924,979	911,400	815,703	856,115	981,109	1,202,762	5,692,068
I	Total Wholesale Costs	\$	\$39,224,898	\$28,712,728	\$27,750,091	\$30,512,842	\$39,770,637	\$63,711,855	\$229,683,051
J	Mystic COS Supplemental Capacity Payment (PSNH Small Customer estimate)	\$	\$884,026	\$1,257,739	\$239,754	\$239,679	-	-	\$2,621,198
K	Inventoried Energy Program (IEP) costs (PSNH Small Customer estimate)	\$	\$599,019	-	-	-	-	-	\$599,019
L	Total ISO-NE market electricity prices (I + J + K)	\$	\$40,707,943	\$29,970,467	\$27,989,845	\$30,752,521	\$39,770,637	\$63,711,855	\$232,903,268
M	Total ISO-NE market electricity prices (I + J + K) ÷ H	\$/MWh	\$44.01	\$32.88	\$34.31	\$35.92	\$40.54	\$52.97	\$40.92

Sources:

Wholesale cost: Monthly Wholesale Load Cost Analysis (<https://www.iso-ne.com/isoexpress/web/reports/load-and-demand/-/tree/mthly-whl-load-cost-rpt>)

Mystic and IEP: Monthly Market Report

IEP (Data source forthcoming)

Table 2 - Energy Service Solicitation Prices (PSNH Small Customer Rate Calculation, dated December 14, 2023)

PSNH Small Customer Power Supply Charge		Unit	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Total
a	Forecast Small Customer Retail Energy Service Load	MWh							
b	Base Small Customer Energy Service Rate (\$/kWh)	\$/MWh	\$139.28	\$84.24	\$66.00	\$59.01	\$70.92	\$97.12	
c	Total Small Customer Monthly Energy Service Rate (a * b)	\$	\$33,598,427	\$18,600,486	\$11,949,508	\$11,642,503	\$15,869,694	\$25,699,173	\$117,359,791
d	Weighted Average Small Customer Energy Service Rate	\$/MWh							\$88.32

Source: Docket No. DE 23-043, Dated December 14, 2023, Attachment MBP/SRA-1, page 1 of 4