

**24-061 Monthly Comparison Report**

**TABLE 1- Market Prices**

NH Wholesale Load Cost Components		UNIT	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Total
A	Total Wholesale Rate (All Hours)	\$/MWh	\$ 42.41	\$ 31.50	\$ 34.02	\$ 35.64	\$ 40.54		
B	Energy	\$/MWh	\$ 31.78	\$ 23.08	\$ 24.46	\$ 26.33	\$ 31.07		
C	Capacity	\$/MWh	\$ 6.20	\$ 6.34	\$ 7.27	\$ 7.09	\$ 7.05		
D	Net Commitment Period Compensation	\$/MWh	\$ 0.53	\$ 0.45	\$ 0.59	\$ 0.56	\$ 0.74		
E	Ancillary Markets	\$/MWh	\$ 3.33	\$ 0.67	\$ 0.68	\$ 0.66	\$ 0.72		
F	Misc. Credit/Charge	\$/MWh	\$ (0.63)	\$ (0.21)	\$ (0.16)	\$ (0.16)	\$ (0.22)		
G	Wholesale Market Service Charge	\$/MWh	\$ 1.20	\$ 1.17	\$ 1.18	\$ 1.17	\$ 1.18		
H	Real-Time Load Obligation	MWh	(924,979)	(911,400)	(815,703)	(856,115)	(981,109)		(4,489,306)
I	Total Wholesale Costs	\$	39,224,898	28,712,728	27,750,091	30,512,842	39,770,637		165,971,196
J	Supplemental Capacity Payment (NH estimate)		Feb cost available in Apr	Mar cost available in May	Apr cost available in Jun	May cost available in Jul			
		\$/MWh	\$ 2.97	\$ 5.88	\$ 1.29	\$ 1.22			10,208,647.97
K	IEP Costs (NH-SCG Estimate)	\$/MWh	\$ 2.63	\$ -	\$ -	\$ -	\$ -		2,432,694.77
	Weighted Average Small Customer Energy Service Rate								\$ 39.79

**TABLE 2- Energy Service Solicitation Price**

		Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Total	
A	Small Customer Retail Load (actual/forecast)*	MWh	18,457.67	18,273.88	16,021.84	16,951.62	18,036.85	24,022.81	111,764.67
B	Wholesale Contract Price*	\$/MWh	\$ 143.99	\$ 90.25	\$ 71.19	\$ 69.09	\$ 71.74	\$ 91.47	
C	RPS Adjustment Factor	\$/MWh	\$ 8.51	\$ 8.51	\$ 8.51	\$ 8.51	\$ 8.51	\$ 8.51	
D	A&G Adjustment Factor	\$/MWh	\$ (4.70)	\$ (4.70)	\$ (4.70)	\$ (4.70)	\$ (4.70)	\$ (4.70)	
E	Working Capital Adjustment	\$/MWh	\$ 0.43	\$ 0.43	\$ 0.43	\$ 0.43	\$ 0.43	\$ 0.43	
F	Total Small Customer Monthly Energy Service Rate (B+C+D+E)	\$/MWh	\$ 148.23	\$ 94.49	\$ 75.43	\$ 73.33	\$ 75.98	\$ 95.71	
G	Total Small Customer Monthly Energy Service Cost (FXA)	\$	\$ 2,735,979.68	\$ 1,726,699.11	\$ 1,208,527.09	\$ 1,243,062.54	\$ 1,370,439.94	\$ 2,299,223.34	\$ 10,583,931.71
H	Weighted Average Small Customer Energy Service Rate	\$/MWh							\$ 94.70

\*Initial Retail Load (not reconciled)

\*Forecast