24-061 Monthly Comparison Report

TABLE 1- Market Prices

	NH Wholesale Load Cost Components	UNIT	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Total
A	Total Wholesale Rate (All Hours)	$/MWh	$ 42.41	$ 31.50	$ 34.02	$ 35.64	$ 40.54	$ 52.97	
B	Energy	$/MWh	$ 31.78	$ 23.08	$ 24.46	$ 26.33	$ 31.07	$ 43.30	
C	Capacity	$/MWh	$ 6.20	$ 6.34	$ 7.27	$ 7.09	$ 7.05	$ 5.80	
D	Net Commitment Period Compensation	$/MWh	$ 0.53	$ 0.45	$ 0.59	$ 0.56	$ 0.74	$ 2.13	
E	Ancillary Markets	$/MWh	$ 3.33	$ 0.67	$ 0.68	$ 0.66	$ 0.72	$ 1.03	
F	Misc. Credit/Charge	$/MWh	$ (0.63)	$ (0.21)	$ (0.16)	$ (0.16)	$ (0.22)	$ (0.46)	
G	Wholesale Market Service Charge	$/MWh	$ 1.20	$ 1.17	$ 1.18	$ 1.17	$ 1.18	$ 1.17	
H	Real-Time Load Obligation	MWh	(924,979)	(911,400)	(815,703)	(856,115)	(981,109)	(1,202,762)	(5,692,068)
I	Total Wholesale Costs	$	39,224,898	28,712,728	27,750,091	30,512,842	39,770,637	63,711,855	229,683,051
J	Supplemental Capacity Payment (NH estimate)		Feb cost available in Apr	Mar cost available in May	Apr cost available in Jun	May cost available in Jul			
		$/MWh	$ 2.97	$ 5.88	$ 1.29	$ 1.22			10,208,647.97
K	IEP Costs (NH-SCG Estimate)	$/MWh	$ 2.63	$ -	$ -	$ -	$ -		2,432,694.77
	Weighted Average Small Customer Energy Service Rate								$ 42.57

TABLE 2- Energy Service Solicitation Price

			Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Total
A	Small Customer Retail Load (actual/forecast)*	MWh	18,457.67	18,095.91	16,021.84	16,951.62	18,036.85	25,175.34	112,739.23
B	Wholesale Contract Price*	$/MWh	$ 143.99	$ 90.25	$ 71.19	$ 69.09	$ 71.74	$ 91.47	
C	RPS Adjustment Factor	$/MWh	$ 8.51	$ 8.51	$ 8.51	$ 8.51	$ 8.51	$ 8.51	
D	A&G Adjustment Factor	$/MWh	$ (4.70)	$ (4.70)	$ (4.70)	$ (4.70)	$ (4.70)	$ (4.70)	
E	Working Capital Adjustment	$/MWh	$ 0.43	$ 0.43	$ 0.43	$ 0.43	$ 0.43	$ 0.43	
F	Total Small Customer Monthly Energy Service Rate (B+C+D+E)	$/MWh	$ 148.23	$ 94.49	$ 75.43	$ 73.33	$ 75.98	$ 95.71	
G	Total Small Customer Monthly Energy Service Cost (FXA)	$	$ 2,735,979.68	$ 1,709,882.44	$ 1,208,527.09	$ 1,243,062.54	$ 1,370,439.94	$ 2,409,532.17	$ 10,677,423.87
H	Weighted Average Small Customer Energy Service Rate	$/MWh							$ 94.71

*Initial Retail Load (not reconciled)
*Forecast