

Unitil Energy Systems DE 24-065  
Default Service Market Rate Comparison

**Table 1 - Market Prices**

	<b>NH Wholesale Load Cost Components</b>	<b>Unit</b>	<b>Aug-24</b>	<b>Sep-24</b>	<b>Oct-24</b>	<b>Nov-24</b>	<b>Dec-24</b>	<b>Jan-25</b>
A	Total Wholesale Rate (All Hours)	\$ / MWh	\$48.27	\$42.40	\$0.00	\$0.00	\$0.00	\$0.00
B	Energy	\$ / MWh	\$38.85	\$32.22				
C	Capacity	\$ / MWh	\$6.59	\$7.89				
D	Net Commitment Period Compensation	\$ / MWh	\$0.83	\$0.56				
E	Ancillary Markets*	\$ / MWh	\$1.06	\$0.76				
F	Misc Credit/Charge	\$ / MWh	(\$0.23)	(\$0.21)				
G	Wholesale Market Service Charge	\$ / MWh	\$1.17	\$1.18				
H	Real Time Load Obligation	MWh	1,035,913	856,130				
I	Total Wholesale Costs	\$	\$50,000,462	\$36,298,954				
J	Supplemental Capacity Payment (UES Small Customer Estimate)	\$ / MWh						

Sources: [https://www.iso-ne.com/static-assets/documents/2023/09/2023\\_08\\_wlc.pdf](https://www.iso-ne.com/static-assets/documents/2023/09/2023_08_wlc.pdf)

<https://www.iso-ne.com/committees/key-projects/implemented/forward-capacity-market--retain-resources-for-fuel>

\* Ancillary Market costs are inclusive of the Inventoried Energy Program Costs as defined on the ISO-NE Wholesale Load Cost Report

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Table 2 - Energy Service Solicitation Price

		Unitil Residential (Rate "D")						
		August 2024 - January 2025						
		Unit	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
A	Small Customer Retail Load (Actual/Forecast)* <sup>A</sup>	MWh	22,823	17,259	25,200	24,938	31,824	37,284
B	Wholesale Contract Price**	\$ / MWh	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
C	RPS Adjustment Factor***	\$ / MWh	\$9.28	\$9.28	\$9.28	\$9.28	\$9.28	\$9.64
D	A&G Adjustment Factor	\$ / MWh	\$0.96	\$1.14	\$1.53	\$1.56	\$1.26	\$1.10
E	Working Capital Adjustment	\$ / MWh	(\$0.22)	(\$0.27)	(\$0.29)	(\$0.21)	(\$0.01)	\$0.18
F	Total Small Customer Monthly Energy Service Rate (b+c+d+e)	\$ / MWh	\$87.57	\$78.54	\$75.52	\$89.59	\$126.39	\$165.83
G	Total Small Customer Monthly Energy Service Cost (f x a)	\$	\$1,998,619	\$1,355,541	\$1,903,163	\$2,234,195	\$4,022,253	\$6,182,878
H	Weighted Average Small Customer Energy Service Rate	\$ / MWh	\$111.07					

\*Initial Full Service Requirement Retail Load (90%, not reconciled)  
 \* 90% forecast  
 \*\* Redacted Wholesale Contract Price  
 \*\*\* Excludes RPS reconciliation and working capital (working capital associated with RPS is included as part of line e).  
<sup>A</sup> Represents only full-service requirement purchases (90%)