

Charge Cost Center	Investment Category	Parent 3	Project
D01:NH Operations	Reliability	Distribution Line Reliability	A07X45
D01:NH Operations	Reliability	Distribution Line Reliability	A07X45
D01:NH Operations	Reliability	Distribution Line Reliability	A07X45
D01:NH Operations	Reliability	Distribution Line Reliability	A07X45
D01:NH Operations	Reliability	Distribution Line Reliability	A07X45
D01:NH Operations	Reliability	Distribution Line Reliability	A07X45
D01:NH Operations	Reliability	Substation Reliability	A08N10
D01:NH Operations	Reliability	Substation Reliability	A08N10
D01:NH Operations	Reliability	Substation Reliability	A08N10
D01:NH Operations	Reliability	Substation Reliability	A08N10
D01:NH Operations	Reliability	Substation Reliability	A08N10
D01:NH Operations	Reliability	Substation Reliability	A08N10
D01:NH Operations	Reliability	Network Reliability	A08W49
D01:NH Operations	Reliability	Network Reliability	A08W49
D01:NH Operations	Reliability	Network Reliability	A08W49
D01:NH Operations	Reliability	Network Reliability	A08W49
D01:NH Operations	Reliability	Network Reliability	A08W49
D01:NH Operations	Reliability	URD/DB Cable Improvements	A09S12
D01:NH Operations	Reliability	URD/DB Cable Improvements	A09S12
D01:NH Operations	Reliability	Substation Reliability	A14W01
D01:NH Operations	Reliability	Substation Reliability	A14W01
D01:NH Operations	Reliability	Substation Reliability	A14W01
D01:NH Operations	Reliability	Substation Reliability	A14W01
D01:NH Operations	Reliability	Substation Reliability	A14W01
D01:NH Operations	Reliability	Substation Reliability	A14W01
D01:NH Operations	Reliability	Substation Reliability	A14W01
D01:NH Operations	Reliability	Substation Reliability	A14W02
D01:NH Operations	Reliability	Substation Reliability	A14W02
D01:NH Operations	Reliability	Substation Reliability	A14W02

D01:NH Operations	Reliability	Distribution Automation	A15EDA
D01:NH Operations	Reliability	Distribution Automation	A15EDA
D01:NH Operations	Reliability	Substation Reliability	A16E06
D01:NH Operations	Reliability	Distribution Line Reliability	A16N01
D01:NH Operations	Reliability	Distribution Line Reliability	A16N01
D01:NH Operations	Reliability	Distribution Line Reliability	A16N01
D01:NH Operations	Reliability	Substation Reliability	A16N02
D01:NH Operations	Reliability	Substation Reliability	A16N02
D01:NH Operations	Reliability	Substation Reliability	A16N02
D01:NH Operations	Reliability	Substation Reliability	A17C04
D01:NH Operations	Reliability	Substation Reliability	A17C04
D01:NH Operations	Reliability	Substation Reliability	A17C04
D01:NH Operations	Reliability	Substation Reliability	A17C04
D01:NH Operations	Reliability	Substation Reliability	A17C21
D01:NH Operations	Reliability	Substation Reliability	A17C21
D01:NH Operations	Reliability	Substation Reliability	A17C21
D01:NH Operations	Reliability	Substation Reliability	A17C21
D01:NH Operations	Reliability	Distribution Line Reliability	A17C26
D01:NH Operations	Reliability	Distribution Line Reliability	A17C26
D01:NH Operations	Reliability	Distribution Line Reliability	A17C26
D01:NH Operations	Reliability	Reliability - Other	A17C30
D01:NH Operations	Reliability	Reliability - Other	A17C30
D01:NH Operations	Reliability	Reliability - Other	A17C30
D01:NH Operations	Reliability	Reliability - Other	A17C30
D01:NH Operations	Reliability	Reliability - Other	A17C30
D01:NH Operations	Reliability	4kV Conversion	A17E01
D01:NH Operations	Reliability	4kV Conversion	A17E01
D01:NH Operations	Reliability	4kV Conversion	A17E01
D01:NH Operations	Reliability	4kV Conversion	A17E01
D01:NH Operations	Reliability	Substation Reliability	A17E05
D01:NH Operations	Reliability	Substation Reliability	A17E05
D01:NH Operations	Reliability	Substation Reliability	A17E05

D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A18E23
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A18E23
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A18E23
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A18E23
D01:NH Operations	Reliability	Substation Reliability	A18N03
D01:NH Operations	Reliability	Substation Reliability	A18N03
D01:NH Operations	Reliability	Substation Reliability	A18N03
D01:NH Operations	Reliability	Substation Reliability	A18N03
D01:NH Operations	Reliability	Substation Reliability	A18N03
D01:NH Operations	Reliability	Substation Reliability	A18N03
D01:NH Operations	Reliability	Substation Reliability	A18N03
D01:NH Operations	Reliability	Substation Reliability	A18N03
D01:NH Operations	Peak Load / Capacity	Substation Capacity	A18N05
D01:NH Operations	Peak Load / Capacity	Substation Capacity	A18N05
D01:NH Operations	Peak Load / Capacity	Substation Capacity	A18N05
D01:NH Operations	Peak Load / Capacity	Substation Capacity	A18N05
D01:NH Operations	Peak Load / Capacity	Substation Capacity	A18N05
D01:NH Operations	Peak Load / Capacity	Substation Capacity	A18N05
D01:NH Operations	Reliability	Substation Reliability	A18W06
D01:NH Operations	Reliability	Substation Reliability	A18W06
D01:NH Operations	Reliability	Substation Reliability	A18W06
D01:NH Operations	Reliability	Substation Reliability	A18W06
D01:NH Operations	Reliability	Substation Reliability	A18W06
D01:NH Operations	Reliability	Substation Reliability	A18W06
D01:NH Operations	Reliability	Substation Reliability	A18W06
D01:NH Operations	Reliability	Substation Reliability	A18W06
D01:NH Operations	Reliability	Substation Reliability	A18W06
D01:NH Operations	Reliability	Substation Reliability	A18W06
D01:NH Operations	Reliability	Substation Reliability	A18W06
D01:NH Operations	Basic Business	Basic Business - Other	A18W22
D01:NH Operations	Basic Business	Basic Business - Other	A18W22

D01:NH Operations	Basic Business	Basic Business - Other	A18W22
D01:NH Operations	Basic Business	Basic Business - Other	A18W22
D01:NH Operations	Basic Business	Basic Business - Other	A18W22
D01:NH Operations	Reliability	Network Reliability	A18X01
D01:NH Operations	Reliability	Network Reliability	A18X01
D01:NH Operations	Reliability	Substation Reliability	A18X08
D01:NH Operations	Reliability	Substation Reliability	A18X08
D01:NH Operations	Reliability	Substation Reliability	A18X08
D01:NH Operations	Reliability	Substation Reliability	A18X26
D01:NH Operations	Reliability	Substation Reliability	A18X26
D01:NH Operations	Reliability	Substation Reliability	A18X26
D01:NH Operations	Reliability	Substation Reliability	A18X26
D01:NH Operations	Reliability	Substation Reliability	A18X26
D01:NH Operations	Reliability	Substation Reliability	A18X26
D01:NH Operations	Reliability	Substation Reliability	A18X26
D01:NH Operations	Reliability	Substation Reliability	A18X26
D01:NH Operations	Reliability	Substation Reliability	A18X26
D01:NH Operations	Reliability	Substation Reliability	A18X26
D01:NH Operations	Reliability	Substation Reliability	A18X26
D01:NH Operations	Reliability	Reliability - Other	A18X28
D01:NH Operations	Reliability	Reliability - Other	A18X28
D01:NH Operations	Reliability	Reliability - Other	A18X28
D01:NH Operations	Peak Load / Capacity	Capacity - Other	A19C25
D01:NH Operations	Peak Load / Capacity	Capacity - Other	A19C25
D01:NH Operations	Peak Load / Capacity	Capacity - Other	A19C25
D01:NH Operations	Reliability	Reliability - Other	A19C54
D01:NH Operations	Reliability	Reliability - Other	A19C54
D01:NH Operations	Reliability	Distribution Automation	A19DA
D01:NH Operations	Reliability	Distribution Automation	A19DA
D01:NH Operations	Reliability	Distribution Automation	A19DA
D01:NH Operations	Reliability	Distribution Automation	A19DA

D01:NH Operations	Reliability	Distribution Automation	A19DA
D01:NH Operations	Reliability	Distribution Line Reliability	A19E07
D01:NH Operations	Reliability	Distribution Line Reliability	A19E07
D01:NH Operations	Reliability	Distribution Line Reliability	A19E07
D01:NH Operations	Reliability	Distribution Line Reliability	A19E07
D01:NH Operations	Reliability	Distribution Line Reliability	A19E07
D01:NH Operations	Reliability	Distribution Line Reliability	A19E07
D01:NH Operations	Reliability	Distribution Line Reliability	A19E07
D01:NH Operations	Reliability	Distribution Line Reliability	A19E07
D01:NH Operations	Reliability	Distribution Line Reliability	A19E07
D01:NH Operations	Reliability	Distribution Line Reliability	A19E11
D01:NH Operations	Reliability	Distribution Line Reliability	A19E11
D01:NH Operations	Reliability	Distribution Line Reliability	A19E11
D01:NH Operations	Reliability	Distribution Line Reliability	A19E11
D01:NH Operations	Reliability	Distribution Line Reliability	A19E11
D01:NH Operations	Reliability	Substation Reliability	A19E41
D01:NH Operations	Reliability	Substation Reliability	A19E41
D01:NH Operations	Reliability	Substation Reliability	A19E41
D01:NH Operations	Reliability	Substation Reliability	A19E41
D01:NH Operations	Reliability	Distribution Line Reliability	A19E52
D01:NH Operations	Reliability	Distribution Line Reliability	A19E52
D01:NH Operations	Reliability	Distribution Line Reliability	A19E52
D01:NH Operations	All other	System Resiliency	A19E63
D01:NH Operations	Reliability	Distribution Line Reliability	A19N09
D01:NH Operations	Reliability	Distribution Line Reliability	A19N09
D01:NH Operations	Reliability	Distribution Line Reliability	A19N09
D01:NH Operations	Reliability	Distribution Line Reliability	A19N12
D01:NH Operations	Reliability	Distribution Line Reliability	A19N12
D01:NH Operations	Reliability	Distribution Line Reliability	A19N12
D01:NH Operations	Reliability	Distribution Line Reliability	A19S06

D01:NH Operations	Reliability	Distribution Line Reliability	A19S06
D01:NH Operations	Reliability	Distribution Line Reliability	A19S06
D01:NH Operations	Reliability	Distribution Line Reliability	A19S06
D01:NH Operations	Reliability	Distribution Line Reliability	A19S08
D01:NH Operations	Reliability	Distribution Line Reliability	A19S08
D01:NH Operations	Reliability	Distribution Line Reliability	A19S08
D01:NH Operations	Reliability	Distribution Line Reliability	A19S27
D01:NH Operations	Reliability	Distribution Line Reliability	A19S27
D01:NH Operations	Reliability	Distribution Line Reliability	A19S27
D01:NH Operations	Reliability	Substation Reliability	A19S40
D01:NH Operations	Reliability	Substation Reliability	A19S40
D01:NH Operations	Reliability	Substation Reliability	A19S40
D01:NH Operations	Reliability	Substation Reliability	A19S40
D01:NH Operations	Reliability	Substation Reliability	A19S40
D01:NH Operations	Reliability	Substation Reliability	A19S40
D01:NH Operations	Reliability	Substation Reliability	A19S40
D01:NH Operations	Reliability	Substation Reliability	A19S40
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A19S40
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A19S40
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A19S46
D01:NH Operations	Reliability	Distribution Line Reliability	A19W03
D01:NH Operations	Reliability	Distribution Line Reliability	A19W03
D01:NH Operations	Reliability	Distribution Line Reliability	A19W03
D01:NH Operations	Reliability	Distribution Line Reliability	A19W10
D01:NH Operations	Reliability	Distribution Line Reliability	A19W10
D01:NH Operations	Reliability	Distribution Line Reliability	A19W10
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A19W55
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A19W55
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A19W55
D01:NH Operations	Reliability	Distribution Line Reliability	A19W56
D01:NH Operations	Reliability	Distribution Line Reliability	A19W56

D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Substation Reliability	A19X22
D01:NH Operations	Reliability	Reliability - Other	A19X32
D01:NH Operations	Reliability	Reliability - Other	A19X32
D01:NH Operations	Reliability	Reliability - Other	A19X32
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A19X351
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A19X351
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A19X351
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A19X351
D01:NH Operations	Reliability	Substation Reliability	A19X3601
D01:NH Operations	Reliability	Substation Reliability	A19X3601

D01:NH Operations	Reliability	Substation Reliability	A19X3601
D01:NH Operations	Reliability	Substation Reliability	A19X3601
D01:NH Operations	Reliability	Substation Reliability	A19X3601
D01:NH Operations	Reliability	Distribution Line Reliability	A19X58
D01:NH Operations	Reliability	Distribution Line Reliability	A19X58
D01:NH Operations	Reliability	Distribution Line Reliability	A19X58
D01:NH Operations	Reliability	Substation Reliability	A19X61
D01:NH Operations	Reliability	Substation Reliability	A19X61
D01:NH Operations	Reliability	Substation Reliability	A19X61
D01:NH Operations	Reliability	URD/DB Cable Improvements	A20C16
D01:NH Operations	Reliability	URD/DB Cable Improvements	A20C16
D01:NH Operations	Reliability	URD/DB Cable Improvements	A20C16
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A20C23
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A20C23
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A20C23
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A20C23
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A20C24
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A20C24
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A20C24
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A20C24
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A20C24
D01:NH Operations	Reliability	Network Reliability	A20C40
D01:NH Operations	Reliability	Network Reliability	A20C40
D01:NH Operations	Reliability	Network Reliability	A20C40
D01:NH Operations	Reliability	URD/DB Cable Improvements	A20C40
D01:NH Operations	Reliability	Network Reliability	A20C40
D01:NH Operations	Reliability	Distribution Line Reliability	A20C46
D01:NH Operations	Reliability	Distribution Line Reliability	A20C46
D01:NH Operations	Reliability	Distribution Automation	A20DA
D01:NH Operations	Reliability	Distribution Automation	A20DA

D01:NH Operations	Reliability	Distribution Automation	A20DA
D01:NH Operations	Reliability	Distribution Automation	A20DA
D01:NH Operations	Reliability	4kV Conversion	A20E04
D01:NH Operations	Reliability	4kV Conversion	A20E04
D01:NH Operations	Reliability	4kV Conversion	A20E04
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A20E25
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A20E25
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A20E25
D01:NH Operations	Reliability	Network Reliability	A20E47
D01:NH Operations	Reliability	Network Reliability	A20E47
D01:NH Operations	Reliability	Network Reliability	A20E47
D01:NH Operations	Reliability	URD/DB Cable Improvements	A20E48
D01:NH Operations	Reliability	URD/DB Cable Improvements	A20E48
D01:NH Operations	Reliability	Network Reliability	A20N01
D01:NH Operations	Reliability	Network Reliability	A20N01
D01:NH Operations	Reliability	Network Reliability	A20N01
D01:NH Operations	Reliability	Distribution Line Reliability	A20N15
D01:NH Operations	Reliability	Distribution Line Reliability	A20N15
D01:NH Operations	Reliability	Distribution Line Reliability	A20N15
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A20N29
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A20N29
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A20N29
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A20N30
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A20N30
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A20N30
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A20N30
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A20N31
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A20N31
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A20N31
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A20N32

D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A20N32
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A20N32
D01:NH Operations	Reliability	Substation Reliability	A20N45
D01:NH Operations	Reliability	Substation Reliability	A20N45
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A20N50
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A20N50
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A20N50
D01:NH Operations	Reliability	Distribution Line Reliability	A20S02
D01:NH Operations	Reliability	Distribution Line Reliability	A20S02
D01:NH Operations	Reliability	Distribution Line Reliability	A20S02
D01:NH Operations	Reliability	Distribution Line Reliability	A20S02
D01:NH Operations	Reliability	Distribution Line Reliability	A20S02
D01:NH Operations	Reliability	Distribution Line Reliability	A20S02
D01:NH Operations	Reliability	Distribution Line Reliability	A20S02
D01:NH Operations	Reliability	Distribution Line Reliability	A20S06
D01:NH Operations	Reliability	Distribution Line Reliability	A20S06
D01:NH Operations	Reliability	Distribution Line Reliability	A20S06
D01:NH Operations	Reliability	Distribution Line Reliability	A20S12
D01:NH Operations	Reliability	Distribution Line Reliability	A20S12
D01:NH Operations	Reliability	Distribution Line Reliability	A20S12
D01:NH Operations	Reliability	Distribution Line Reliability	A20S12
D01:NH Operations	Reliability	Distribution Line Reliability	A20S12
D01:NH Operations	Reliability	URD/DB Cable Improvements	A20S17
D01:NH Operations	Reliability	URD/DB Cable Improvements	A20S17
D01:NH Operations	New Customer	Customer Driven	A20S20
D01:NH Operations	New Customer	Customer Driven	A20S20
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A20S22
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A20S22
D01:NH Operations	Reliability	Distribution Line Reliability	A20W07
D01:NH Operations	Reliability	Distribution Line Reliability	A20W07

D01:NH Operations	Reliability	Distribution Line Reliability	A20W07
D01:NH Operations	Reliability	Distribution Line Reliability	A20W08
D01:NH Operations	Reliability	Distribution Line Reliability	A20W08
D01:NH Operations	Reliability	Distribution Line Reliability	A20W08
D01:NH Operations	Reliability	Distribution Line Reliability	A20W09
D01:NH Operations	Reliability	Distribution Line Reliability	A20W09
D01:NH Operations	Reliability	Distribution Line Reliability	A20W09
D01:NH Operations	Reliability	Distribution Line Reliability	A20W13
D01:NH Operations	Reliability	Distribution Line Reliability	A20W13
D01:NH Operations	Reliability	Distribution Line Reliability	A20W13
D01:NH Operations	Reliability	Distribution Line Reliability	A20W14
D01:NH Operations	Reliability	Distribution Line Reliability	A20W14
D01:NH Operations	Reliability	Distribution Line Reliability	A20W14
D01:NH Operations	Reliability	Distribution Line Reliability	A20W18
D01:NH Operations	Reliability	Distribution Line Reliability	A20W18
D01:NH Operations	Reliability	Distribution Line Reliability	A20W18
D01:NH Operations	Reliability	Obsolete Equipment - Line	A20W33
D01:NH Operations	Reliability	Obsolete Equipment - Line	A20W33
D01:NH Operations	Reliability	Obsolete Equipment - Line	A20W33
D01:NH Operations	Reliability	Substation Reliability	A20W34
D01:NH Operations	Reliability	Substation Reliability	A20W34
D01:NH Operations	Reliability	Substation Reliability	A20W35
D01:NH Operations	Reliability	Substation Reliability	A20W35
D01:NH Operations	Reliability	Substation Reliability	A20W36
D01:NH Operations	Reliability	Substation Reliability	A20W37
D01:NH Operations	Reliability	Substation Reliability	A20W37
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A20W37
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A20W37
D01:NH Operations	Reliability	Substation Reliability	A20W44
D01:NH Operations	Reliability	Substation Reliability	A20W44

D01:NH Operations	Reliability	Substation Reliability	A20W44
D01:NH Operations	All other	System Resiliency	A20X21
D01:NH Operations	All other	System Resiliency	A20X21
D01:NH Operations	All other	System Resiliency	A20X21
D01:NH Operations	All other	System Resiliency	A20X21
D01:NH Operations	All other	System Resiliency	A20X21
D01:NH Operations	All other	System Resiliency	A20X21
D01:NH Operations	All other	System Resiliency	A20X21
D01:NH Operations	Reliability	Substation Reliability	A20X26
D01:NH Operations	Reliability	Substation Reliability	A20X26
D01:NH Operations	Reliability	Substation Reliability	A20X26
D01:NH Operations	Reliability	Substation Reliability	A20X26
D01:NH Operations	Reliability	Substation Reliability	A20X26
D01:NH Operations	Reliability	Substation Reliability	A20X26
D01:NH Operations	Reliability	Substation Reliability	A20X26
D01:NH Operations	Reliability	Substation Reliability	A20X26
D01:NH Operations	Reliability	Distribution Line Reliability	A20X38
D01:NH Operations	Reliability	Distribution Line Reliability	A20X38
D01:NH Operations	Reliability	Distribution Line Reliability	A20X38
D01:NH Operations	Reliability	Distribution Line Reliability	A20X38
D01:NH Operations	Reliability	Distribution Line Reliability	A20X38
D01:NH Operations	Reliability	Substation Reliability	A20X39
D01:NH Operations	Reliability	Substation Reliability	A20X39
D01:NH Operations	Reliability	Substation Reliability	A20X39
D01:NH Operations	Reliability	Substation Reliability	A20X39
D01:NH Operations	Reliability	4kV Conversion	A21C04
D01:NH Operations	Reliability	4kV Conversion	A21C04
D01:NH Operations	Reliability	4kV Conversion	A21C04
D01:NH Operations	Reliability	4kV Conversion	A21C04
D01:NH Operations	Reliability	Substation Reliability	A21C04

D01:NH Operations	Reliability	Substation Reliability	A21C04
D01:NH Operations	Reliability	Distribution Line Reliability	A21C07
D01:NH Operations	Reliability	Distribution Line Reliability	A21C07
D01:NH Operations	Reliability	Distribution Line Reliability	A21C07
D01:NH Operations	Reliability	Distribution Line Reliability	A21C11
D01:NH Operations	Reliability	Distribution Line Reliability	A21C11
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A21C14
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A21C14
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A21C14
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A21C14
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21C19
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21C19
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21C19
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21C25
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21C25
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21C25
D01:NH Operations	Basic Business	Emergent Equipment Failures - Substation	A21C43
D01:NH Operations	Basic Business	Emergent Equipment Failures - Substation	A21C43
D01:NH Operations	Basic Business	Emergent Equipment Failures - Substation	A21C43
D01:NH Operations	Reliability	Distribution Line Reliability	A21C74
D01:NH Operations	Reliability	URD/DB Cable Improvements	A21C82
D01:NH Operations	Reliability	URD/DB Cable Improvements	A21C82
D01:NH Operations	Reliability	Distribution Line Reliability	A21C91
D01:NH Operations	Reliability	Distribution Line Reliability	A21C91
D01:NH Operations	Reliability	Distribution Line Reliability	A21C91
D01:NH Operations	Reliability	Distribution Automation	A21DA
D01:NH Operations	Reliability	Distribution Automation	A21DA
D01:NH Operations	Reliability	Distribution Automation	A21DA
D01:NH Operations	Reliability	Distribution Automation	A21DA
D01:NH Operations	Reliability	Distribution Automation	A21DA

D01:NH Operations	Reliability	Distribution Line Reliability	A21E08
D01:NH Operations	Reliability	Distribution Line Reliability	A21E08
D01:NH Operations	Reliability	Distribution Line Reliability	A21E08
D01:NH Operations	Reliability	Distribution Line Reliability	A21E09
D01:NH Operations	Reliability	Distribution Line Reliability	A21E09
D01:NH Operations	Reliability	Distribution Line Reliability	A21E09
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A21E16
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A21E16
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A21E16
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A21E16
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E21
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E21
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E21
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E22
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E22
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E22
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E22
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E22
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E22
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E22
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E22
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E22
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E22
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E22
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E22
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E22
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E22
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E22
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21E22
D01:NH Operations	Reliability	Distribution Automation	A21LS
D01:NH Operations	Reliability	Distribution Automation	A21LS
D01:NH Operations	Reliability	Distribution Automation	A21LS
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A21N32
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A21N32
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A21N32

D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A21N33
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A21N33
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A21N33
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A21N34
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A21N34
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A21N34
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A21N35
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A21N35
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A21N35
D01:NH Operations	Reliability	Substation Reliability	A21N45
D01:NH Operations	Reliability	Substation Reliability	A21N45
D01:NH Operations	Reliability	Substation Reliability	A21N45
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A21N45
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A21N45
D01:NH Operations	Basic Business	Emergent Equipment Failures - Substation	A21N78
D01:NH Operations	Basic Business	Emergent Equipment Failures - Substation	A21N78
D01:NH Operations	Basic Business	Emergent Equipment Failures - Substation	A21N78
D01:NH Operations	Basic Business	Emergent Equipment Failures - Substation	A21N78
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A21N96
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A21N96
D01:NH Operations	New Customer	Customer Driven	A21N98
D01:NH Operations	New Customer	Customer Driven	A21N98
D01:NH Operations	Reliability	Distribution Line Reliability	A21RPR
D01:NH Operations	Reliability	Distribution Line Reliability	A21RPR
D01:NH Operations	Reliability	Distribution Line Reliability	A21RPR
D01:NH Operations	Reliability	Distribution Line Reliability	A21RPR
D01:NH Operations	Reliability	Distribution Line Reliability	A21S06
D01:NH Operations	Reliability	Distribution Line Reliability	A21S06
D01:NH Operations	Reliability	Distribution Line Reliability	A21S06
D01:NH Operations	Reliability	Distribution Line Reliability	A21S06

D01:NH Operations	Reliability	URD/DB Cable Improvements	A21S12
D01:NH Operations	Reliability	URD/DB Cable Improvements	A21S12
D01:NH Operations	Reliability	URD/DB Cable Improvements	A21S12
D01:NH Operations	Reliability	URD/DB Cable Improvements	A21S13
D01:NH Operations	Reliability	URD/DB Cable Improvements	A21S13
D01:NH Operations	Reliability	URD/DB Cable Improvements	A21S13
D01:NH Operations	Reliability	Reliability - Other	A21S17
D01:NH Operations	Reliability	Reliability - Other	A21S17
D01:NH Operations	Reliability	Reliability - Other	A21S17
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A21S17
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A21S17
D01:NH Operations	Reliability	Reliability - Other	A21W36
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21W37
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A21W37
D01:NH Operations	All other	System Resiliency	A21W53
D01:NH Operations	All other	System Resiliency	A21W53
D01:NH Operations	Reliability	Substation Reliability	A21W80
D01:NH Operations	Reliability	Substation Reliability	A21W80
D01:NH Operations	Reliability	Substation Reliability	A21W80
D01:NH Operations	Reliability	Substation Reliability	A21W80
D01:NH Operations	Reliability	Substation Reliability	A21W80
D01:NH Operations	Reliability	Network Reliability	A21W99
D01:NH Operations	Reliability	Network Reliability	A21W99
D01:NH Operations	New Customer	Distributed Generation	A21X18
D01:NH Operations	New Customer	Distributed Generation	A21X18
D01:NH Operations	New Customer	Distributed Generation	A21X18
D01:NH Operations	Reliability	Reliability - Other	A21X44
D01:NH Operations	Reliability	Reliability - Other	A21X44
D01:NH Operations	Reliability	Reliability - Other	A21X44
D01:NH Operations	Reliability	Reliability - Other	A21X44

D01:NH Operations	Reliability	Reliability - Other	A21X44
D01:NH Operations	Reliability	Distribution Line Reliability	A21X44
D01:NH Operations	Reliability	Distribution Line Reliability	A21X44
D01:NH Operations	Reliability	Distribution Line Reliability	A21X79
D01:NH Operations	Reliability	Distribution Line Reliability	A21X79
D01:NH Operations	Reliability	Distribution Line Reliability	A21X79
D01:NH Operations	Reliability	Distribution Line Reliability	A21X79
D01:NH Operations	Reliability	Distribution Line Reliability	A21X79
D01:NH Operations	Reliability	Distribution Line Reliability	A21X79
D01:NH Operations	Reliability	Distribution Line Reliability	A21X79
D01:NH Operations	Basic Business	Emergent Equipment Failures - Line	A21X95
D01:NH Operations	Basic Business	Emergent Equipment Failures - Line	A21X95
D01:NH Operations	Basic Business	Emergent Equipment Failures - Line	A21X95
D01:NH Operations	Reliability	URD/DB Cable Improvements	A22C01
D01:NH Operations	Reliability	URD/DB Cable Improvements	A22C01
D01:NH Operations	Reliability	URD/DB Cable Improvements	A22C01
D01:NH Operations	Reliability	URD/DB Cable Improvements	A22C01
D01:NH Operations	Reliability	4kV Conversion	A22C03
D01:NH Operations	Reliability	4kV Conversion	A22C03
D01:NH Operations	Reliability	Distribution Line Reliability	A22C03
D01:NH Operations	Reliability	Distribution Line Reliability	A22C03
D01:NH Operations	Reliability	Reliability - Other	A22C61
D01:NH Operations	Reliability	Reliability - Other	A22C61
D01:NH Operations	Reliability	URD/DB Cable Improvements	A22C83
D01:NH Operations	Reliability	URD/DB Cable Improvements	A22C83
D01:NH Operations	Reliability	Reliability - Other	A22C85
D01:NH Operations	Reliability	Reliability - Other	A22C85
D01:NH Operations	Reliability	Distribution Line Reliability	A22DA
D01:NH Operations	Reliability	Distribution Line Reliability	A22DA
D01:NH Operations	Reliability	Distribution Line Reliability	A22DA

D01:NH Operations	Reliability	Distribution Line Reliability	A22DA
D01:NH Operations	Reliability	Distribution Line Reliability	A22DA
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22E23
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22E23
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22E23
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22E23
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22E24
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22E24
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22E24
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22E24
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22E24
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22E25
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22E25
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22E25
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22E25
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A22E41
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A22E41
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A22E41
D01:NH Operations	Reliability	Obsolete Equipment - Substation	A22E41
D01:NH Operations	All other	Regulatory Commitments-Other	A22E43
D01:NH Operations	All other	Regulatory Commitments-Other	A22E43
D01:NH Operations	Reliability	Distribution Line Reliability	A22E47
D01:NH Operations	Reliability	Distribution Line Reliability	A22E47
D01:NH Operations	Reliability	Reliability - Other	A22E56
D01:NH Operations	Reliability	Reliability - Other	A22E56
D01:NH Operations	Reliability	Distribution Line Reliability	A22E56
D01:NH Operations	Reliability	Distribution Line Reliability	A22E56
D01:NH Operations	Reliability	Reliability - Other	A22E57
D01:NH Operations	Reliability	Reliability - Other	A22E57
D01:NH Operations	Reliability	Distribution Line Reliability	A22E57
D01:NH Operations	Reliability	Distribution Line Reliability	A22E57

D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22E59
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22E59
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22E59
D01:NH Operations	Reliability	Distribution Automation	A22LS
D01:NH Operations	Reliability	Distribution Automation	A22LS
D01:NH Operations	Reliability	Distribution Automation	A22LS
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A22N27
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A22N27
D01:NH Operations	Basic Business	3rd Party/Joint Owner Work	A22N27
D01:NH Operations	Basic Business	3rd Party/Joint Owner Work	A22N27
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A22N28
D01:NH Operations	Basic Business	3rd Party/Joint Owner Work	A22N28
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A22N29
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A22N29
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A22N29
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A22N30
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A22N30
D01:NH Operations	Reliability	Distribution Line Reliability	A22N60
D01:NH Operations	Reliability	Distribution Line Reliability	A22N60
D01:NH Operations	Reliability	Distribution Line Reliability	A22N71
D01:NH Operations	Reliability	Distribution Line Reliability	A22N71
D01:NH Operations	Reliability	Distribution Line Reliability	A22N71
D01:NH Operations	Reliability	Distribution Line Reliability	A22RPR
D01:NH Operations	Reliability	Distribution Line Reliability	A22RPR
D01:NH Operations	Reliability	Distribution Line Reliability	A22RPR
D01:NH Operations	Reliability	Distribution Line Reliability	A22RPR
D01:NH Operations	Reliability	Distribution Line Reliability	A22S09
D01:NH Operations	Reliability	Distribution Line Reliability	A22S09
D01:NH Operations	Reliability	Distribution Line Reliability	A22S09
D01:NH Operations	Reliability	Distribution Line Reliability	A22S09

D01:NH Operations	Reliability	Distribution Line Reliability	A22S64
D01:NH Operations	Reliability	Distribution Line Reliability	A22S64
D01:NH Operations	Reliability	Distribution Line Reliability	A22W02
D01:NH Operations	Reliability	Distribution Line Reliability	A22W02
D01:NH Operations	Reliability	Distribution Line Reliability	A22W02
D01:NH Operations	Reliability	Distribution Line Reliability	A22W02
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22W20
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22W20
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22W20
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22W20
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22W21
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22W21
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A22W21
D01:NH Operations	Reliability	Distribution Line Reliability	A22W26
D01:NH Operations	Reliability	Distribution Line Reliability	A22W26
D01:NH Operations	Reliability	Distribution Line Reliability	A22W26
D01:NH Operations	Reliability	Distribution Line Reliability	A22W26
D01:NH Operations	Reliability	Distribution Line Reliability	A22W63
D01:NH Operations	Reliability	Distribution Line Reliability	A22W63
D01:NH Operations	Reliability	Reliability - Other	A22X35
D01:NH Operations	Reliability	Reliability - Other	A22X35
D01:NH Operations	Reliability	Reliability - Other	A22X35
D01:NH Operations	Reliability	Reliability - Other	A22X67
D01:NH Operations	Reliability	Reliability - Other	A22X67
D01:NH Operations	Reliability	Reliability - Other	A22X67
D01:NH Operations	Reliability	Reliability - Other	A22X67
D01:NH Operations	Reliability	Reliability - Other	A22X74
D01:NH Operations	Reliability	Reliability - Other	A22X74
D01:NH Operations	Reliability	Reliability - Other	A22X74
D01:NH Operations	Reliability	Substation Reliability	A23C50
D01:NH Operations	Reliability	Substation Reliability	A23C50

D01:NH Operations	Reliability	Reliability - Other	A23C60
D01:NH Operations	Reliability	Reliability - Other	A23C60
D01:NH Operations	Reliability	Distribution Line Reliability	A23CCI
D01:NH Operations	Reliability	Distribution Line Reliability	A23CCI
D01:NH Operations	Reliability	Distribution Automation	A23DA
D01:NH Operations	Reliability	Distribution Automation	A23DA
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A23E14
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A23E14
D01:NH Operations	Reliability	Distribution Line Reliability	A23E15
D01:NH Operations	Reliability	Distribution Line Reliability	A23E15
D01:NH Operations	Reliability	Distribution Line Reliability	A23E25
D01:NH Operations	Reliability	Distribution Line Reliability	A23E25
D01:NH Operations	Basic Business	Basic Business - Other	A23E44
D01:NH Operations	Reliability	Distribution Automation	A23LS
D01:NH Operations	Reliability	Distribution Automation	A23LS
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A23N03
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A23N03
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A23N04
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A23N04
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A23N05
D01:NH Operations	Basic Business	Line Relocations/Act of Public Authority	A23N06
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A23N07
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	A23N07
D01:NH Operations	Peak Load / Capacity	Substation Capacity	A23N43
D01:NH Operations	Reliability	Distribution Line Reliability	A23N49
D01:NH Operations	Reliability	Distribution Line Reliability	A23N49
D01:NH Operations	Reliability	Distribution Line Reliability	A23N52
D01:NH Operations	Reliability	Distribution Line Reliability	A23N52
D01:NH Operations	Reliability	Reliability - Other	A23N59
D01:NH Operations	Reliability	Reliability - Other	A23N59

D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Peak Load / Capacity	Distribution Line Capacity	DK9R
D01:NH Operations	Reliability	Distribution Line Reliability	DL9R
D01:NH Operations	Reliability	Distribution Line Reliability	DL9R
D01:NH Operations	Reliability	Distribution Line Reliability	DL9R
D01:NH Operations	Reliability	Distribution Line Reliability	DL9R
D01:NH Operations	Reliability	Distribution Line Reliability	DL9R
D01:NH Operations	Reliability	Distribution Line Reliability	DL9R
D01:NH Operations	Reliability	Distribution Line Reliability	DL9R
D01:NH Operations	Reliability	Distribution Line Reliability	DL9R
D01:NH Operations	Reliability	Distribution Line Reliability	DL9R
D01:NH Operations	Reliability	Distribution Line Reliability	DL9R
D01:NH Operations	Reliability	Distribution Line Reliability	DL9R
D01:NH Operations	New Customer	Customer Driven	DN9R

Project Description	Project2	Project Description2	FERC Account
Pole Inspection Program	A07X45	REJECT POLE REPLACEMENT	101/106
Pole Inspection Program	A07X45	REJECT POLE REPLACEMENT	101/106
Pole Inspection Program	A07X45	REJECT POLE REPLACEMENT	101/106
Pole Inspection Program	A07X45	REJECT POLE REPLACEMENT	101/106
Pole Inspection Program	A07X45	REJECT POLE REPLACEMENT	101/106
Pole Inspection Program	A07X45	REJECT POLE REPLACEMENT	101/106
Portsmouth S/S - add transformer	A08N10	Portsmouth S/S - add transformer	101
Portsmouth S/S - add transformer	A08N10	Portsmouth S/S - add transformer	101
Portsmouth S/S - add transformer	A08N10	Portsmouth S/S - add transformer	101
Portsmouth S/S - add transformer	A08N10	Portsmouth S/S - add transformer	101
Portsmouth S/S - add transformer	A08N10	Portsmouth S/S - add transformer	101
Portsmouth S/S - add transformer	A08N10	Portsmouth S/S - add transformer	101
KEENE DOWNTOWN UG REPLACEMENT PROJ	A08W49	KEENE DOWNTOWN UG REPLACEMENT PROJ	101
KEENE DOWNTOWN UG REPLACEMENT PROJ	A08W49	KEENE DOWNTOWN UG REPLACEMENT PROJ	101
KEENE DOWNTOWN UG REPLACEMENT PROJ	A08W49	KEENE DOWNTOWN UG REPLACEMENT PROJ	101
KEENE DOWNTOWN UG REPLACEMENT PROJ	A08W49	KEENE DOWNTOWN UG REPLACEMENT PROJ	101
KEENE DOWNTOWN UG REPLACEMENT PROJ	A08W49	KEENE DOWNTOWN UG REPLACEMENT PROJ	101
REPLACED FAILED CABLE - POST TESTED	A09S12	REPLACED FAILED CABLE - POST TESTED	101
REPLACED FAILED CABLE - POST TESTED	A09S12	REPLACED FAILED CABLE - POST TESTED	101
EMERALD STREET SUBSTATION	A14W01	EMERALD STREET SUBSTATION	101
EMERALD STREET SUBSTATION	A14W01	EMERALD STREET SUBSTATION	101
EMERALD STREET SUBSTATION	A14W01	EMERALD STREET SUBSTATION	101
EMERALD STREET SUBSTATION	A14W01	EMERALD STREET SUBSTATION	101
EMERALD STREET SUBSTATION	A14W01	EMERALD STREET SUBSTATION	101
EMERALD STREET SUBSTATION	A14W01	EMERALD STREET SUBSTATION	101
EMERALD STREET SUBSTATION	A14W01	EMERALD STREET SUBSTATION	101
DANIEL SS (WEBSTER)-34.5KV SS UPGRD	A14W02	DANIEL SS (WEBSTER)-34.5KV SS UPGRD	101
DANIEL SS (WEBSTER)-34.5KV SS UPGRD	A14W02	DANIEL SS (WEBSTER)-34.5KV SS UPGRD	101
DANIEL SS (WEBSTER)-34.5KV SS UPGRD	A14W02	DANIEL SS (WEBSTER)-34.5KV SS UPGRD	101

EASTERN REGION DA	A15EDA	EASTERN REGION DA	101/106
EASTERN REGION DA	A15EDA	EASTERN REGION DA	101/106
West Rye S/S Re-build	A16E06	West Rye S/S Re-build	101
11W1 - Replace Submarine Cable	A16N01	11W1 - Replace Submarine Cable	101
11W1 - Replace Submarine Cable	A16N01	11W1 - Replace Submarine Cable	101
11W1 - Replace Submarine Cable	A16N01	11W1 - Replace Submarine Cable	101
Second transformer at Lost Nation S	A16N02	Second transformer at Lost Nation S	101
Second transformer at Lost Nation S	A16N02	Second transformer at Lost Nation S	101
Second transformer at Lost Nation S	A16N02	Second transformer at Lost Nation S	101
GREGGS SS REBUILD SS	A17C04	GREGGS SS Removal	101
GREGGS SS REBUILD SS	A17C04	GREGGS SS Removal	101
GREGGS SS REBUILD SS	A17C04	GREGGS SS Removal	101
PINE HILL SS PLC AUTO SCH REPLACE	A17C21	PINE HILL SS PLC AUTO SCH REPLACE	101
PINE HILL SS PLC AUTO SCH REPLACE	A17C21	PINE HILL SS PLC AUTO SCH REPLACE	101
PINE HILL SS PLC AUTO SCH REPLACE	A17C21	PINE HILL SS PLC AUTO SCH REPLACE	101
328 LINE RECONDUCTOR	A17C26	328 LINE RECONDUCTOR	101
328 LINE RECONDUCTOR	A17C26	328 LINE RECONDUCTOR	101
328 LINE RECONDUCTOR	A17C26	328 LINE RECONDUCTOR	101
Pack Monadnock Rbld Single-Phase Li	A17C30	Pack Monadnock Rbld Single-Phase Li	101
Pack Monadnock Rbld Single-Phase Li	A17C30	Pack Monadnock Rbld Single-Phase Li	101
Pack Monadnock Rbld Single-Phase Li	A17C30	Pack Monadnock Rbld Single-Phase Li	101
Pack Monadnock Rbld Single-Phase Li	A17C30	Pack Monadnock Rbld Single-Phase Li	101
Pack Monadnock Rbld Single-Phase Li	A17C30	Pack Monadnock Rbld Single-Phase Li	101
RYE AREA 4KV STUDY	A17E01	RYE AREA 4KV STUDY	101
RYE AREA 4KV STUDY	A17E01	RYE AREA 4KV STUDY	101
RYE AREA 4KV STUDY	A17E01	RYE AREA 4KV STUDY	101
RYE AREA 4KV STUDY	A17E01	RYE AREA 4KV STUDY	101
TWOMBLEY SS REBUILD	A17E05	TWOMBLEY SS REBUILD	101
TWOMBLEY SS REBUILD	A17E05	TWOMBLEY SS REBUILD	101
TWOMBLEY SS REBUILD	A17E05	TWOMBLEY SS REBUILD	101

MILLYARD SS REPLACEMENT	A17S03	MILLYARD SS REPLACEMENT	101
MILLYARD SS REPLACEMENT	A17S03	MILLYARD SS REPLACEMENT	101
MILLYARD SS REPLACEMENT	A17S03	MILLYARD SS REPLACEMENT	101
MILLYARD SS REPLACEMENT	A17S03	MILLYARD SS REPLACEMENT	101
NORTH RD SS EQUIPMENT REPLACEMENT	A17W19	NORTH RD SS EQUIPMENT REPLACEMENT	101
NORTH RD SS EQUIPMENT REPLACEMENT	A17W19	NORTH RD SS EQUIPMENT REPLACEMENT	101
NORTH RD SS EQUIPMENT REPLACEMENT	A17W19	NORTH RD SS EQUIPMENT REPLACEMENT	101
MOBILE 115-34.5KV SUBSTATION	A17X01	MOBILE 115-34.5KV SUBSTATION	101
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BEDFORD SS PLC AUTOMATION SCHEME	A18C02	BEDFORD SS PLC AUTOMATION SCHEME	101
BEDFORD SS PLC AUTOMATION SCHEME	A18C02	BEDFORD SS PLC AUTOMATION SCHEME	101
BEDFORD SS PLC AUTOMATION SCHEME	A18C02	BEDFORD SS PLC AUTOMATION SCHEME	101
EDDY SS CONTROL HOUSE	A18C07	EDDY SS CONTROL HOUSE	101/106
EDDY SS CONTROL HOUSE	A18C07	EDDY SS CONTROL HOUSE	101/106
EDDY SS CONTROL HOUSE	A18C07	EDDY SS CONTROL HOUSE	101/106
EDDY SS CONTROL HOUSE	A18C07	EDDY SS CONTROL HOUSE	101/106
EDDY SS CONTROL HOUSE	A18C07	EDDY SS CONTROL HOUSE	101/106
EDDY SS CONTROL HOUSE	A18C07	EDDY SS CONTROL HOUSE	101/106
EDDY SS CONTROL HOUSE	A18C07	EDDY SS CONTROL HOUSE	101/106
EDDY SS CONTROL HOUSE	A18C07	EDDY SS CONTROL HOUSE	101/106
EDDY SS CONTROL HOUSE	A18C07	EDDY SS CONTROL HOUSE	101/106
EDDY SS CONTROL HOUSE	A18C07	EDDY SS CONTROL HOUSE	101/106
EDDY SS CONTROL HOUSE	A18C07	EDDY SS CONTROL HOUSE	101/106
EDDY SS CONTROL HOUSE	A18C07	EDDY SS CONTROL HOUSE	101/106
922 ELM ST DEVELOPMENT	A18C24	922 ELM ST DEVELOPMENT	101
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DISTRIBUTION AUTOMATION - POLE TOP	A18DA	DISTRIBUTION AUTOMATION - POLE TOP	101/106
DISTRIBUTION AUTOMATION - POLE TOP	A18DA	DISTRIBUTION AUTOMATION - POLE TOP	101/106
DISTRIBUTION AUTOMATION - POLE TOP	A18DA	DISTRIBUTION AUTOMATION - POLE TOP	101/106
REPLACE 386 RELAY AT ROCHESTER SS	A18E09	REPLACE 386 RELAY AT ROCHESTER SS	101
REPLACE 386 RELAY AT ROCHESTER SS	A18E09	REPLACE 386 RELAY AT ROCHESTER SS	101
CIRCUIT TIES 3172X1 - 3112X3	A18E12	CIRCUIT TIES 3172X1 - 3112X3	101
CIRCUIT TIES 3172X1 - 3112X3	A18E12	CIRCUIT TIES 3172X1 - 3112X3	101

Rochester Comcast Make Ready	A18E23	Rochester Comcast Make Ready	101
Rochester Comcast Make Ready	A18E23	Rochester Comcast Make Ready	101
Rochester Comcast Make Ready	A18E23	Rochester Comcast Make Ready	101
Rochester Comcast Make Ready	A18E23	Rochester Comcast Make Ready	101
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WHITE LAKE SS REBUILD	A18N03	WHITE LAKE SS REBUILD	107
WHITE LAKE SS REBUILD	A18N03	WHITE LAKE SS REBUILD	107
WHITE LAKE SS REBUILD	A18N03	WHITE LAKE SS REBUILD	107
WHITE LAKE SS REBUILD	A18N03	WHITE LAKE SS REBUILD	107
WHITE LAKE SS REBUILD	A18N03	WHITE LAKE SS REBUILD	107
WHITE LAKE SS REBUILD	A18N03	WHITE LAKE SS REBUILD	107
WHITE LAKE SS REBUILD	A18N03	WHITE LAKE SS REBUILD	107
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Pemi SS Upgrade	A18N05	Pemi SS Upgrade	101/106
Pemi SS Upgrade	A18N05	Pemi SS Upgrade	101/106
Pemi SS Upgrade	A18N05	Pemi SS Upgrade	101/106
Pemi SS Upgrade	A18N05	Pemi SS Upgrade	101/106
Pemi SS Upgrade	A18N05	Pemi SS Upgrade	101/106
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MONADNOCK SS REPLACE TRANSFRMR TB40	A18W06	MONADNOCK SS REPLACE TRANSFRMR TB40	107
MONADNOCK SS REPLACE TRANSFRMR TB40	A18W06	MONADNOCK SS REPLACE TRANSFRMR TB40	107
MONADNOCK SS REPLACE TRANSFRMR TB40	A18W06	MONADNOCK SS REPLACE TRANSFRMR TB40	107
MONADNOCK SS REPLACE TRANSFRMR TB40	A18W06	MONADNOCK SS REPLACE TRANSFRMR TB40	107
MONADNOCK SS REPLACE TRANSFRMR TB40	A18W06	MONADNOCK SS REPLACE TRANSFRMR TB40	107
MONADNOCK SS REPLACE TRANSFRMR TB40	A18W06	MONADNOCK SS REPLACE TRANSFRMR TB40	107
MONADNOCK SS REPLACE TRANSFRMR TB40	A18W06	MONADNOCK SS REPLACE TRANSFRMR TB40	107
MONADNOCK SS REPLACE TRANSFRMR TB40	A18W06	MONADNOCK SS REPLACE TRANSFRMR TB40	107
MONADNOCK SS REPLACE TRANSFRMR TB40	A18W06	MONADNOCK SS REPLACE TRANSFRMR TB40	107
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Peterborough Roadway and Bridge Pro	A18W22	Peterborough Roadway and Bridge Pro	101

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Downtown Portsmouth UG System Impro	A19E07	Downtown Portsmouth UG System Impro	101/106
Downtown Portsmouth UG System Impro	A19E07	Downtown Portsmouth UG System Impro	101/106
Downtown Portsmouth UG System Impro	A19E07	Downtown Portsmouth UG System Impro	101/106
Downtown Portsmouth UG System Impro	A19E07	Downtown Portsmouth UG System Impro	101/106
Downtown Portsmouth UG System Impro	A19E07	Downtown Portsmouth UG System Impro	101/106
Downtown Portsmouth UG System Impro	A19E07	Downtown Portsmouth UG System Impro	101/106
Downtown Portsmouth UG System Impro	A19E07	Downtown Portsmouth UG System Impro	101/106
Downtown Portsmouth UG System Impro	A19E07	Downtown Portsmouth UG System Impro	101/106
Circuit Ties-Wakefield 362 to 3157	A19E11	Circuit Ties-Wakefield 362 to 3157	101
Circuit Ties-Wakefield 362 to 3157	A19E11	Circuit Ties-Wakefield 362 to 3157	101
Circuit Ties-Wakefield 362 to 3157	A19E11	Circuit Ties-Wakefield 362 to 3157	101
Circuit Ties-Wakefield 362 to 3157	A19E11	Circuit Ties-Wakefield 362 to 3157	101
Circuit Ties-Wakefield 362 to 3157	A19E11	Circuit Ties-Wakefield 362 to 3157	101
REPLACE LTC CONTROLS AT MADBURY SS	A19E41	REPLACE LTC CONTROLS AT MADBURY SS	101
REPLACE LTC CONTROLS AT MADBURY SS	A19E41	REPLACE LTC CONTROLS AT MADBURY SS	101
REPLACE LTC CONTROLS AT MADBURY SS	A19E41	REPLACE LTC CONTROLS AT MADBURY SS	101
REPLACE LTC CONTROLS AT MADBURY SS	A19E41	REPLACE LTC CONTROLS AT MADBURY SS	101
DOVER UNDERGROUND BACKFEED RELOCATI	A19E52	DOVER UNDERGROUND BACKFEED RELOCATI	101
DOVER UNDERGROUND BACKFEED RELOCATI	A19E52	DOVER UNDERGROUND BACKFEED RELOCATI	101
DOVER UNDERGROUND BACKFEED RELOCATI	A19E52	DOVER UNDERGROUND BACKFEED RELOCATI	101
JACKSON HILL SS FNCE & GRDNG REPLAC	A19E63	JACKSON HILL SS FNCE & GRDNG REPLAC	101
Relocate 1W1 Main Line onto Route 3	A19N09	Relocate 1W1 Main Line onto Route 3	101
Relocate 1W1 Main Line onto Route 3	A19N09	Relocate 1W1 Main Line onto Route 3	101
Relocate 1W1 Main Line onto Route 3	A19N09	Relocate 1W1 Main Line onto Route 3	101
Circuit Ties - Laconia 310 to 345	A19N12	Circuit Ties - Laconia 310 to 345	101
Circuit Ties - Laconia 310 to 345	A19N12	Circuit Ties - Laconia 310 to 345	101
Circuit Ties - Laconia 310 to 345	A19N12	Circuit Ties - Laconia 310 to 345	101
Replace Conductor Route 13 Amherst	A19S06	Replace Conductor Route 13 Amherst	101

Replace Conductor Route 13 Amherst	A19S06	Replace Conductor Route 13 Amherst	101
Replace Conductor Route 13 Amherst	A19S06	Replace Conductor Route 13 Amherst	101
Replace Conductor Route 13 Amherst	A19S06	Replace Conductor Route 13 Amherst	101
Relocate 3168X Bridge St S/S	A19S08	Relocate 3168X Bridge St S/S	101
Relocate 3168X Bridge St S/S	A19S08	Relocate 3168X Bridge St S/S	101
Relocate 3168X Bridge St S/S	A19S08	Relocate 3168X Bridge St S/S	101
Relocate 314 Line around Heron Pond	A19S27	Relocate 314 Line around Heron Pond	101
Relocate 314 Line around Heron Pond	A19S27	Relocate 314 Line around Heron Pond	101
Relocate 314 Line around Heron Pond	A19S27	Relocate 314 Line around Heron Pond	101
AMHERST S/S - PLC AUTOMATION REPLAC	A19S40	AMHERST S/S - PLC AUTOMATION REPLAC	101
AMHERST S/S - PLC AUTOMATION REPLAC	A19S40	AMHERST S/S - PLC AUTOMATION REPLAC	101
AMHERST S/S - PLC AUTOMATION REPLAC	A19S40	AMHERST S/S - PLC AUTOMATION REPLAC	101
AMHERST S/S - PLC AUTOMATION REPLAC	A19S40	AMHERST S/S - PLC AUTOMATION REPLAC	101
AMHERST S/S - PLC AUTOMATION REPLAC	A19S40	AMHERST S/S - PLC AUTOMATION REPLAC	101
AMHERST S/S - PLC AUTOMATION REPLAC	A19S40	AMHERST S/S - PLC AUTOMATION REPLAC	101
AMHERST S/S - PLC AUTOMATION REPLAC	A19S40	AMHERST S/S - PLC AUTOMATION REPLAC	101
AMHERST S/S - PLC AUTOMATION REPLAC	A19S40	AMHERST S/S - PLC AUTOMATION REPLAC	101
AMHERST S/S - PLC AUTOMATION REPLAC	A19S40	AMHERST S/S - PLC AUTOMATION REPLAC	101
AMHERST S/S - PLC AUTOMATION REPLAC	A19S40	AMHERST S/S - PLC AUTOMATION REPLAC	101
AMHERST S/S - PLC AUTOMATION REPLAC	A19S40	AMHERST S/S - PLC AUTOMATION REPLAC	101
SOUTH AVE DERRY STEP OVERLOAD	A19S46	SOUTH AVE DERRY STEP OVERLOAD	101
Repl open wire w/ Spacer cble Rt 63	A19W03	Repl open wire w/ Spacer cble Rt 63	101
Repl open wire w/ Spacer cble Rt 63	A19W03	Repl open wire w/ Spacer cble Rt 63	101
Repl open wire w/ Spacer cble Rt 63	A19W03	Repl open wire w/ Spacer cble Rt 63	101
Relocate feed to Hinsdale Wastewat	A19W10	Relocate feed to Hinsdale Wastewat	101
Relocate feed to Hinsdale Wastewat	A19W10	Relocate feed to Hinsdale Wastewat	101
Relocate feed to Hinsdale Wastewat	A19W10	Relocate feed to Hinsdale Wastewat	101
JACKMAN SS LTC CONTROL REPLACEMENT	A19W55	SS LTC CONTROL REPLACEMENT	101
JACKMAN SS LTC CONTROL REPLACEMENT	A19W55	SS LTC CONTROL REPLACEMENT	101
JACKMAN SS LTC CONTROL REPLACEMENT	A19W55	SS LTC CONTROL REPLACEMENT	101
317 Line Reconstruction	A19W56	317 Line Reconstruction	101
317 Line Reconstruction	A19W56	317 Line Reconstruction	101

317 Line Reconstruction	A19W56	317 Line Reconstruction	101
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Replace Lattice Steel Towers	A19X20	Replace Lattice Steel Towers	101
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NH Lateral Initiative	A19X32	NH LATERAL INITIATIVE	101/106
NH Lateral Initiative	A19X32	NH LATERAL INITIATIVE	101/106
LONG HILL SS 34.5kV CAP BANK SWITCH	A19X351	LONG HILL SS 34.5kV CAP BANK SWITCH	101
LONG HILL SS 34.5kV CAP BANK SWITCH	A19X351	LONG HILL SS 34.5kV CAP BANK SWITCH	101
LONG HILL SS 34.5kV CAP BANK SWITCH	A19X351	LONG HILL SS 34.5kV CAP BANK SWITCH	101
LONG HILL SS 34.5kV CAP BANK SWITCH	A19X351	LONG HILL SS 34.5kV CAP BANK SWITCH	101
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REEDS FERRY SS OCB REPLACEMENT	A19X3601	REEDS FERRY SS OCB REPLACEMENT	101

REEDS FERRY SS OCB REPLACEMENT	A19X3601	REEDS FERRY SS OCB REPLACEMENT	101
REEDS FERRY SS OCB REPLACEMENT	A19X3601	REEDS FERRY SS OCB REPLACEMENT	101
REEDS FERRY SS OCB REPLACEMENT	A19X3601	REEDS FERRY SS OCB REPLACEMENT	101
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Replace Lattice Steel Towers	A19X58	Replace Lattice Steel Towers	101
Replace Lattice Steel Towers	A19X58	Replace Lattice Steel Towers	101
HIGH IMPEDANCE GND FLT DETECT NH	A19X61	HIGH IMPEDANCE GND FLT DETECT NH	101/106
HIGH IMPEDANCE GND FLT DETECT NH	A19X61	HIGH IMPEDANCE GND FLT DETECT NH	101/106
HIGH IMPEDANCE GND FLT DETECT NH	A19X61	HIGH IMPEDANCE GND FLT DETECT NH	101/106
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BOUCHARD ST RPL CBL & SWTCHGR	A20C16	BOUCHARD ST RPL CBL & SWTCHGR	101
BOUCHARD ST RPL CBL & SWTCHGR	A20C16	BOUCHARD ST RPL CBL & SWTCHGR	101
335X1 EXTEND 19.9kV 1P TO S. BOW RD	A20C23	335X1 EXTEND 19.9kV 1P TO S. BOW RD	101
335X1 EXTEND 19.9kV 1P TO S. BOW RD	A20C23	335X1 EXTEND 19.9kV 1P TO S. BOW RD	101
335X1 EXTEND 19.9kV 1P TO S. BOW RD	A20C23	335X1 EXTEND 19.9kV 1P TO S. BOW RD	101
335X1 EXTEND 19.9kV 1P TO S. BOW RD	A20C23	335X1 EXTEND 19.9kV 1P TO S. BOW RD	101
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INSTALL PM STEP TRNSF RTE 13 GOFFS	A20C24	INSTALL PM STEP TRNSF RTE 13 GOFFS	101/106
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INSTALL PM STEP TRNSF RTE 13 GOFFS	A20C24	INSTALL PM STEP TRNSF RTE 13 GOFFS	101/106
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MANCHESTER NETWORK CABLE REPLACEMEN	A20C40	MANCHESTER NETWORK CABLE REPLACEMEN	101/106
MANCHESTER NETWORK CABLE REPLACEMEN	A20C40	MANCHESTER NETWORK CABLE REPLACEMEN	101/106
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MANCHESTER NETWORK CABLE REPLACEMEN	A20C40	MANCHESTER NETWORK CABLE REPLACEMEN	101/106
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317 Line ROW section rebuild	A20C46	317 Line ROW section rebuild	106
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DISTRIBUTION AUTOMATION POLE TOP	A20DA	DISTRIBUTION AUTOMATION POLE TOP	101/106

DISTRIBUTION AUTOMATION POLE TOP	A20DA	DISTRIBUTION AUTOMATION POLE TOP	101/106
DISTRIBUTION AUTOMATION POLE TOP	A20DA	DISTRIBUTION AUTOMATION POLE TOP	101/106
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Ham St Conversion, Dover	A20E04	Ham St Conversion, Dover	101
Ham St Conversion, Dover	A20E04	Ham St Conversion, Dover	101
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OFFLOAD 63W1 AT E. NORTHWOOD	A20E25	OFFLOAD 63W1 AT E. NORTHWOOD	101
OFFLOAD 63W1 AT E. NORTHWOOD	A20E25	OFFLOAD 63W1 AT E. NORTHWOOD	101
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CODFISH CORNER ROAD LOOP	A20E47	CODFISH CORNER ROAD LOOP	101
CODFISH CORNER ROAD LOOP	A20E47	CODFISH CORNER ROAD LOOP	101
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FOUNDRY PLACE SWITCHGEAR	A20E48	FOUNDRY PLACE SWITCHGEAR	101
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Rebuild Berlin UG system	A20N01	Rebuild Berlin UG system	101
Rebuild Berlin UG system	A20N01	Rebuild Berlin UG system	101
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43W1 (13W1) Construct Circuit Tie	A20N15	43W1 (13W1) Construct Circuit Tie	101
43W1 (13W1) Construct Circuit Tie	A20N15	43W1 (13W1) Construct Circuit Tie	101
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LACONIA COMCAST NON-BILLABLE 2020	A20N29	LACONIA COMCAST NON-BILLABLE 2020	101/106
LACONIA COMCAST NON-BILLABLE 2020	A20N29	LACONIA COMCAST NON-BILLABLE 2020	101/106
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GILFORD COMCAST NON-BILLABLE 2020	A20N31	GILFORD COMCAST NON-BILLABLE 2020	101
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GILFORD COMCAST BILLABLE 2020	A20N32	GILFORD COMCAST BILLABLE 2020	101
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REPLACE CT TRNSF BERLIN ES SS	A20N45	REPLACE CT TRNSF BERLIN ES SS	101
NHDOT LINE RELOC RTE 106 LOUDON	A20N50	NHDOT LINE RELOC RTE 106 LOUDON	101
NHDOT LINE RELOC RTE 106 LOUDON	A20N50	NHDOT LINE RELOC RTE 106 LOUDON	101
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Maintain Voltage Annual	DK9K	MAINTAIN VOLTAGE - KEENE	101/106
Maintain Voltage Annual	DK9L	MAINTAIN VOLTAGE - LACONIA	101/106
Maintain Voltage Annual	DK9L	MAINTAIN VOLTAGE - LACONIA	101/106
Maintain Voltage Annual	DK9L	MAINTAIN VOLTAGE - LACONIA	101/106
Maintain Voltage Annual	DK9L	MAINTAIN VOLTAGE - LACONIA	101/106
Maintain Voltage Annual	DK9L	MAINTAIN VOLTAGE - LACONIA	101/106
Maintain Voltage Annual	DK9N	MAINTAIN VOLTAGE - NASHUA	101/106
Maintain Voltage Annual	DK9N	MAINTAIN VOLTAGE - NASHUA	101/106
Maintain Voltage Annual	DK9N	MAINTAIN VOLTAGE - NASHUA	101/106
Maintain Voltage Annual	DK9N	MAINTAIN VOLTAGE - NASHUA	101/106
Maintain Voltage Annual	DK9N	MAINTAIN VOLTAGE - NASHUA	101/106
Maintain Voltage Annual	DK9P	MAINTAIN VOLTAGE - PORTSMOUTH	101/106
Maintain Voltage Annual	DK9P	MAINTAIN VOLTAGE - PORTSMOUTH	101/106
Maintain Voltage Annual	DK9P	MAINTAIN VOLTAGE - PORTSMOUTH	101/106
Maintain Voltage Annual	DK9P	MAINTAIN VOLTAGE - PORTSMOUTH	101/106
Maintain Voltage Annual	DK9P	MAINTAIN VOLTAGE - PORTSMOUTH	101/106
Maintain Voltage Annual	DK9R	MAINTAIN VOLTAGE	101/106
Maintain Voltage Annual	DK9R	MAINTAIN VOLTAGE	101/106
Maintain Voltage Annual	DK9R	MAINTAIN VOLTAGE	101/106
Maintain Voltage Annual	DK9R	MAINTAIN VOLTAGE	101/106
Maintain Voltage Annual	DK9R	MAINTAIN VOLTAGE	101/106
Maintain Voltage Annual	DK9S	MAINTAIN VOLTAGE - ROCHESTER	101/106

Maintain Voltage Annual	DK9S	MAINTAIN VOLTAGE - ROCHESTER	101/106
Maintain Voltage Annual	DK9S	MAINTAIN VOLTAGE - ROCHESTER	101/106
Maintain Voltage Annual	DK9S	MAINTAIN VOLTAGE - ROCHESTER	101/106
Maintain Voltage Annual	DK9S	MAINTAIN VOLTAGE - ROCHESTER	101/106
Maintain Voltage Annual	DK9W	MAINTAIN VOLTAGE - NEWPORT	101/106
Maintain Voltage Annual	DK9W	MAINTAIN VOLTAGE - NEWPORT	101/106
Maintain Voltage Annual	DK9W	MAINTAIN VOLTAGE - NEWPORT	101/106
Maintain Voltage Annual	DK9W	MAINTAIN VOLTAGE - NEWPORT	101/106
Maintain Voltage Annual	DK9W	MAINTAIN VOLTAGE - NEWPORT	101/106
Maintain Voltage Annual	DK9Y	MAINTAIN VOLTAGE - HOOKSETT	101/106
Maintain Voltage Annual	DK9Y	MAINTAIN VOLTAGE - HOOKSETT	101/106
Maintain Voltage Annual	DK9Y	MAINTAIN VOLTAGE - HOOKSETT	101/106
Maintain Voltage Annual	DK9Y	MAINTAIN VOLTAGE - HOOKSETT	101/106
Maintain Voltage Annual	DK9Y	MAINTAIN VOLTAGE - HOOKSETT	101/106
Maintain Voltage Annual	DK9Z	MAINTAIN VOLTAGE - BEDFORD	101/106
Maintain Voltage Annual	DK9Z	MAINTAIN VOLTAGE - BEDFORD	101/106
Maintain Voltage Annual	DK9Z	MAINTAIN VOLTAGE - BEDFORD	101/106
Maintain Voltage Annual	DK9Z	MAINTAIN VOLTAGE - BEDFORD	101/106
Maintain Voltage Annual	DK9Z	MAINTAIN VOLTAGE - BEDFORD	101/106
DIST LINE ROW PROGRAM	DL9R	DIST LINE ROW PROGRAM	101/106
DIST LINE ROW PROGRAM	DL9R	DIST LINE ROW PROGRAM	101/106
DIST LINE ROW PROGRAM	DL9R	DIST LINE ROW PROGRAM	101/106
DIST LINE ROW PROGRAM	DL9R	DIST LINE ROW PROGRAM	101/106
DIST LINE ROW PROGRAM	DL9R	DIST LINE ROW PROGRAM	101/106
DIST LINE ROW PROGRAM	DL9R	DIST LINE ROW PROGRAM	101/106
DIST LINE ROW PROGRAM	DL9R	DIST LINE ROW PROGRAM	101/106
DIST LINE ROW PROGRAM	DL9R	DIST LINE ROW PROGRAM	101/106
DIST LINE ROW PROGRAM	DL9R	DIST LINE ROW PROGRAM	101/106
DIST LINE ROW PROGRAM	DL9R	DIST LINE ROW PROGRAM	101/106
DIST LINE ROW PROGRAM	DL9R	DIST LINE ROW PROGRAM	101/106
DIST LINE ROW PROGRAM	DL9R	DIST LINE ROW PROGRAM	101/106
New/Existing Customers Program	DN9A	NEW/EXISTING CUSTOMERS - LANCASTER	101/106

New/Existing Customers Program	DN9A	NEW/EXISTING CUSTOMERS - LANCASTER	101/106
New/Existing Customers Program	DN9A	NEW/EXISTING CUSTOMERS - LANCASTER	101/106
New/Existing Customers Program	DN9A	NEW/EXISTING CUSTOMERS - LANCASTER	101/106
New/Existing Customers Program	DN9A	NEW/EXISTING CUSTOMERS - LANCASTER	101/106
New/Existing Customers Program	DN9B	NEW/EXISTING CUSTOMERS - BERLIN	101/106
New/Existing Customers Program	DN9B	NEW/EXISTING CUSTOMERS - BERLIN	101/106
New/Existing Customers Program	DN9B	NEW/EXISTING CUSTOMERS - BERLIN	101/106
New/Existing Customers Program	DN9B	NEW/EXISTING CUSTOMERS - BERLIN	101/106
New/Existing Customers Program	DN9B	NEW/EXISTING CUSTOMERS - BERLIN	101/106
New/Existing Customers Program	DN9C	NEW/EXISTING CUSTOMERS - CHOCORUA	101/106
New/Existing Customers Program	DN9C	NEW/EXISTING CUSTOMERS - CHOCORUA	101/106
New/Existing Customers Program	DN9C	NEW/EXISTING CUSTOMERS - CHOCORUA	101/106
New/Existing Customers Program	DN9C	NEW/EXISTING CUSTOMERS - CHOCORUA	101/106
New/Existing Customers Program	DN9C	NEW/EXISTING CUSTOMERS - CHOCORUA	101/106
New/Existing Customers Program	DN9D	NEW/EXISTING CUSTOMERS - DERRY	101/106
New/Existing Customers Program	DN9D	NEW/EXISTING CUSTOMERS - DERRY	101/106
New/Existing Customers Program	DN9D	NEW/EXISTING CUSTOMERS - DERRY	101/106
New/Existing Customers Program	DN9D	NEW/EXISTING CUSTOMERS - DERRY	101/106
New/Existing Customers Program	DN9D	NEW/EXISTING CUSTOMERS - DERRY	101/106
New/Existing Customers Program	DN9E	NEW/EXISTING CUSTOMERS - EPPING	101/106
New/Existing Customers Program	DN9E	NEW/EXISTING CUSTOMERS - EPPING	101/106
New/Existing Customers Program	DN9E	NEW/EXISTING CUSTOMERS - EPPING	101/106
New/Existing Customers Program	DN9E	NEW/EXISTING CUSTOMERS - EPPING	101/106
New/Existing Customers Program	DN9E	NEW/EXISTING CUSTOMERS - EPPING	101/106
New/Existing Customers Program	DN9K	NEW/EXISTING CUSTOMERS - KEENE	101/106
New/Existing Customers Program	DN9K	NEW/EXISTING CUSTOMERS - KEENE	101/106
New/Existing Customers Program	DN9K	NEW/EXISTING CUSTOMERS - KEENE	101/106
New/Existing Customers Program	DN9K	NEW/EXISTING CUSTOMERS - KEENE	101/106
New/Existing Customers Program	DN9K	NEW/EXISTING CUSTOMERS - KEENE	101/106
New/Existing Customers Program	DN9L	NEW/EXISTING CUSTOMERS - LACONIA	101/106

New/Existing Customers Program	DN9L	NEW/EXISTING CUSTOMERS - LACONIA	101/106
New/Existing Customers Program	DN9L	NEW/EXISTING CUSTOMERS - LACONIA	101/106
New/Existing Customers Program	DN9L	NEW/EXISTING CUSTOMERS - LACONIA	101/106
New/Existing Customers Program	DN9L	NEW/EXISTING CUSTOMERS - LACONIA	101/106
New/Existing Customers Program	DN9M	NEW/EXISTING CUSTOMERS - MILFORD	101/106
New/Existing Customers Program	DN9M	NEW/EXISTING CUSTOMERS - MILFORD	101/106
New/Existing Customers Program	DN9M	NEW/EXISTING CUSTOMERS - MILFORD	101/106
New/Existing Customers Program	DN9M	NEW/EXISTING CUSTOMERS - MILFORD	101/106
New/Existing Customers Program	DN9M	NEW/EXISTING CUSTOMERS - MILFORD	101/106
New/Existing Customers Program	DN9N	NEW/EXISTING CUSTOMERS - NASHUA	101/106
New/Existing Customers Program	DN9N	NEW/EXISTING CUSTOMERS - NASHUA	101/106
New/Existing Customers Program	DN9N	NEW/EXISTING CUSTOMERS - NASHUA	101/106
New/Existing Customers Program	DN9N	NEW/EXISTING CUSTOMERS - NASHUA	101/106
New/Existing Customers Program	DN9N	NEW/EXISTING CUSTOMERS - NASHUA	101/106
New/Existing Customers Program	DN9P	NEW/EXISTING CUSTOMERS - PORTSMOUTH	101/106
New/Existing Customers Program	DN9P	NEW/EXISTING CUSTOMERS - PORTSMOUTH	101/106
New/Existing Customers Program	DN9P	NEW/EXISTING CUSTOMERS - PORTSMOUTH	101/106
New/Existing Customers Program	DN9P	NEW/EXISTING CUSTOMERS - PORTSMOUTH	101/106
New/Existing Customers Program	DN9P	NEW/EXISTING CUSTOMERS - PORTSMOUTH	101/106
New/Existing Customers Program	DN9R	NEW/EXISTING CUSTOMERS	101/106
New/Existing Customers Program	DN9R	NEW/EXISTING CUSTOMERS	101/106
New/Existing Customers Program	DN9R	NEW/EXISTING CUSTOMERS	101/106
New/Existing Customers Program	DN9R	NEW/EXISTING CUSTOMERS	101/106
New/Existing Customers Program	DN9R	NEW/EXISTING CUSTOMERS	101/106
New/Existing Customers Program	DN9R	NEW/EXISTING CUSTOMERS	101/106
New/Existing Customers Program	DN9R	NEW/EXISTING CUSTOMERS	101/106
New/Existing Customers Program	DN9R	NEW/EXISTING CUSTOMERS	101/106
New/Existing Customers Program	DN9S	NEW/EXISTING CUSTOMERS - ROCHESTER	101/106
New/Existing Customers Program	DN9S	NEW/EXISTING CUSTOMERS - ROCHESTER	101/106
New/Existing Customers Program	DN9S	NEW/EXISTING CUSTOMERS - ROCHESTER	101/106

New/Existing Customers Program	DN9S	NEW/EXISTING CUSTOMERS - ROCHESTER	101/106
New/Existing Customers Program	DN9S	NEW/EXISTING CUSTOMERS - ROCHESTER	101/106
New/Existing Customers Program	DN9W	NEW/EXISTING CUSTOMERS - NEWPORT	101/106
New/Existing Customers Program	DN9W	NEW/EXISTING CUSTOMERS - NEWPORT	101/106
New/Existing Customers Program	DN9W	NEW/EXISTING CUSTOMERS - NEWPORT	101/106
New/Existing Customers Program	DN9W	NEW/EXISTING CUSTOMERS - NEWPORT	101/106
New/Existing Customers Program	DN9W	NEW/EXISTING CUSTOMERS - NEWPORT	101/106
New/Existing Customers Program	DN9Y	NEW/EXISTING CUSTOMERS - HOOKSETT	101/106
New/Existing Customers Program	DN9Y	NEW/EXISTING CUSTOMERS - HOOKSETT	101/106
New/Existing Customers Program	DN9Y	NEW/EXISTING CUSTOMERS - HOOKSETT	101/106
New/Existing Customers Program	DN9Y	NEW/EXISTING CUSTOMERS - HOOKSETT	101/106
New/Existing Customers Program	DN9Y	NEW/EXISTING CUSTOMERS - HOOKSETT	101/106
New/Existing Customers Program	DN9Z	NEW/EXISTING CUSTOMERS - BEDFORD	101/106
New/Existing Customers Program	DN9Z	NEW/EXISTING CUSTOMERS - BEDFORD	101/106
New/Existing Customers Program	DN9Z	NEW/EXISTING CUSTOMERS - BEDFORD	101/106
New/Existing Customers Program	DN9Z	NEW/EXISTING CUSTOMERS - BEDFORD	101/106
DQ Planned Obsolescence Annual	ARDB9A	DB PLANNED OBS ANNUAL - LANCASTER	101/106,107
DQ Planned Obsolescence Annual	ARDB9A	DB PLANNED OBS ANNUAL - LANCASTER	101/106,107
DQ Planned Obsolescence Annual	ARDB9A	DB PLANNED OBS ANNUAL - LANCASTER	101/106,107
DQ Planned Obsolescence Annual	ARDB9B	DB PLANNED OBS ANNUAL - BERLIN	101/106,107
DQ Planned Obsolescence Annual	ARDB9B	DB PLANNED OBS ANNUAL - BERLIN	101/106,107
DQ Planned Obsolescence Annual	ARDB9B	DB PLANNED OBS ANNUAL - BERLIN	101/106,107
DQ Planned Obsolescence Annual	ARDB9C	DB PLANNED OBS ANNUAL - CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	ARDB9C	DB PLANNED OBS ANNUAL - CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	ARDB9C	DB PLANNED OBS ANNUAL - CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	ARDB9C	DB PLANNED OBS ANNUAL - CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	ARDB9D	DB PLANNED OBS ANNUAL - DERRY	101/106,107
DQ Planned Obsolescence Annual	ARDB9D	DB PLANNED OBS ANNUAL - DERRY	101/106,107
DQ Planned Obsolescence Annual	ARDB9D	DB PLANNED OBS ANNUAL - DERRY	101/106,107

DQ Planned Obsolescence Annual	ARDB9D	DB PLANNED OBS ANNUAL - DERRY	101/106,107
DQ Planned Obsolescence Annual	ARDB9D	DB PLANNED OBS ANNUAL - DERRY	101/106,107
DQ Planned Obsolescence Annual	ARDB9E	DB PLANNED OBS ANNUAL - EPPING	101/106,107
DQ Planned Obsolescence Annual	ARDB9E	DB PLANNED OBS ANNUAL - EPPING	101/106,107
DQ Planned Obsolescence Annual	ARDB9E	DB PLANNED OBS ANNUAL - EPPING	101/106,107
DQ Planned Obsolescence Annual	ARDB9E	DB PLANNED OBS ANNUAL - EPPING	101/106,107
DQ Planned Obsolescence Annual	ARDB9K	DB PLANNED OBS ANNUAL - KEENE	101/106,107
DQ Planned Obsolescence Annual	ARDB9K	DB PLANNED OBS ANNUAL - KEENE	101/106,107
DQ Planned Obsolescence Annual	ARDB9K	DB PLANNED OBS ANNUAL - KEENE	101/106,107
DQ Planned Obsolescence Annual	ARDB9K	DB PLANNED OBS ANNUAL - KEENE	101/106,107
DQ Planned Obsolescence Annual	ARDB9K	DB PLANNED OBS ANNUAL - KEENE	101/106,107
DQ Planned Obsolescence Annual	ARDB9L	DB PLANNED OBS ANNUAL - TILTON	101/106,107
DQ Planned Obsolescence Annual	ARDB9L	DB PLANNED OBS ANNUAL - TILTON	101/106,107
DQ Planned Obsolescence Annual	ARDB9L	DB PLANNED OBS ANNUAL - TILTON	101/106,107
DQ Planned Obsolescence Annual	ARDB9L	DB PLANNED OBS ANNUAL - TILTON	101/106,107
DQ Planned Obsolescence Annual	ARDB9N	DB PLANNED OBS ANNUAL - NASHUA	101/106,107
DQ Planned Obsolescence Annual	ARDB9N	DB PLANNED OBS ANNUAL - NASHUA	101/106,107
DQ Planned Obsolescence Annual	ARDB9N	DB PLANNED OBS ANNUAL - NASHUA	101/106,107
DQ Planned Obsolescence Annual	ARDB9N	DB PLANNED OBS ANNUAL - NASHUA	101/106,107
DQ Planned Obsolescence Annual	ARDB9N	DB PLANNED OBS ANNUAL - NASHUA	101/106,107
DQ Planned Obsolescence Annual	ARDB9P	DB PLANNED OBS ANNUAL - PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	ARDB9P	DB PLANNED OBS ANNUAL - PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	ARDB9P	DB PLANNED OBS ANNUAL - PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	ARDB9P	DB PLANNED OBS ANNUAL - PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	ARDB9P	DB PLANNED OBS ANNUAL - PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	ARDB9S	DB PLANNED OBS ANNUAL - ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	ARDB9S	DB PLANNED OBS ANNUAL - ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	ARDB9S	DB PLANNED OBS ANNUAL - ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	ARDB9S	DB PLANNED OBS ANNUAL - ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	ARDB9S	DB PLANNED OBS ANNUAL - ROCHESTER	101/106,107

DQ Planned Obsolescence Annual	ARDB9W	DB PLANNED OBS ANNUAL - NEWPORT	101/106,107
DQ Planned Obsolescence Annual	ARDB9W	DB PLANNED OBS ANNUAL - NEWPORT	101/106,107
DQ Planned Obsolescence Annual	ARDB9W	DB PLANNED OBS ANNUAL - NEWPORT	101/106,107
DQ Planned Obsolescence Annual	ARDB9W	DB PLANNED OBS ANNUAL - NEWPORT	101/106,107
DQ Planned Obsolescence Annual	ARDB9Y	DB PLANNED OBS ANNUAL - HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	ARDB9Y	DB PLANNED OBS ANNUAL - HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	ARDB9Y	DB PLANNED OBS ANNUAL - HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	ARDB9Y	DB PLANNED OBS ANNUAL - HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	ARDB9Z	DB PLANNED OBS ANNUAL - BEDFORD	101/106,107
DQ Planned Obsolescence Annual	ARDB9Z	DB PLANNED OBS ANNUAL - BEDFORD	101/106,107
DQ Planned Obsolescence Annual	ARDB9Z	DB PLANNED OBS ANNUAL - BEDFORD	101/106,107
DQ Planned Obsolescence Annual	ARDB9Z	DB PLANNED OBS ANNUAL - BEDFORD	101/106,107
DQ Planned Obsolescence Annual	ARDB9Z	DB PLANNED OBS ANNUAL - BEDFORD	101/106,107
DQ Planned Obsolescence Annual	ARDB9Z	DB PLANNED OBS ANNUAL - BEDFORD	101/106,107
DQ Planned Obsolescence Annual	AROH9A	OH PLANNED OBS ANNUAL LANCASTER	101/106,107
DQ Planned Obsolescence Annual	AROH9A	OH PLANNED OBS ANNUAL LANCASTER	101/106,107
DQ Planned Obsolescence Annual	AROH9A	OH PLANNED OBS ANNUAL LANCASTER	101/106,107
DQ Planned Obsolescence Annual	AROH9A	OH PLANNED OBS ANNUAL LANCASTER	101/106,107
DQ Planned Obsolescence Annual	AROH9A	OH PLANNED OBS ANNUAL LANCASTER	101/106,107
DQ Planned Obsolescence Annual	AROH9B	OH PLANNED OBS ANNUAL BERLIN	101/106,107
DQ Planned Obsolescence Annual	AROH9B	OH PLANNED OBS ANNUAL BERLIN	101/106,107
DQ Planned Obsolescence Annual	AROH9B	OH PLANNED OBS ANNUAL BERLIN	101/106,107
DQ Planned Obsolescence Annual	AROH9B	OH PLANNED OBS ANNUAL BERLIN	101/106,107
DQ Planned Obsolescence Annual	AROH9B	OH PLANNED OBS ANNUAL BERLIN	101/106,107
DQ Planned Obsolescence Annual	AROH9C	OH PLANNED OBS ANNUAL CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	AROH9C	OH PLANNED OBS ANNUAL CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	AROH9C	OH PLANNED OBS ANNUAL CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	AROH9C	OH PLANNED OBS ANNUAL CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	AROH9D	OH PLANNED OBS ANNUAL DERRY	101/106,107
DQ Planned Obsolescence Annual	AROH9D	OH PLANNED OBS ANNUAL DERRY	101/106,107

DQ Planned Obsolescence Annual	AROH9D	OH PLANNED OBS ANNUAL DERRY	101/106,107
DQ Planned Obsolescence Annual	AROH9D	OH PLANNED OBS ANNUAL DERRY	101/106,107
DQ Planned Obsolescence Annual	AROH9D	OH PLANNED OBS ANNUAL DERRY	101/106,107
DQ Planned Obsolescence Annual	AROH9E	OH PLANNED OBS ANNUAL EPPING	101/106,107
DQ Planned Obsolescence Annual	AROH9E	OH PLANNED OBS ANNUAL EPPING	101/106,107
DQ Planned Obsolescence Annual	AROH9E	OH PLANNED OBS ANNUAL EPPING	101/106,107
DQ Planned Obsolescence Annual	AROH9E	OH PLANNED OBS ANNUAL EPPING	101/106,107
DQ Planned Obsolescence Annual	AROH9E	OH PLANNED OBS ANNUAL EPPING	101/106,107
DQ Planned Obsolescence Annual	AROH9K	OH PLANNED OBS ANNUAL KEENE	101/106,107
DQ Planned Obsolescence Annual	AROH9K	OH PLANNED OBS ANNUAL KEENE	101/106,107
DQ Planned Obsolescence Annual	AROH9K	OH PLANNED OBS ANNUAL KEENE	101/106,107
DQ Planned Obsolescence Annual	AROH9K	OH PLANNED OBS ANNUAL KEENE	101/106,107
DQ Planned Obsolescence Annual	AROH9K	OH PLANNED OBS ANNUAL KEENE	101/106,107
DQ Planned Obsolescence Annual	AROH9L	OH PLANNED OBS ANNUAL TILTON	101/106,107
DQ Planned Obsolescence Annual	AROH9L	OH PLANNED OBS ANNUAL TILTON	101/106,107
DQ Planned Obsolescence Annual	AROH9L	OH PLANNED OBS ANNUAL TILTON	101/106,107
DQ Planned Obsolescence Annual	AROH9L	OH PLANNED OBS ANNUAL TILTON	101/106,107
DQ Planned Obsolescence Annual	AROH9L	OH PLANNED OBS ANNUAL TILTON	101/106,107
DQ Planned Obsolescence Annual	AROH9M	OH PLANNED OBS ANNUAL MILFORD	101/106,107
DQ Planned Obsolescence Annual	AROH9M	OH PLANNED OBS ANNUAL MILFORD	101/106,107
DQ Planned Obsolescence Annual	AROH9M	OH PLANNED OBS ANNUAL MILFORD	101/106,107
DQ Planned Obsolescence Annual	AROH9M	OH PLANNED OBS ANNUAL MILFORD	101/106,107
DQ Planned Obsolescence Annual	AROH9N	OH PLANNED OBS ANNUAL NASHUA	101/106,107
DQ Planned Obsolescence Annual	AROH9N	OH PLANNED OBS ANNUAL NASHUA	101/106,107
DQ Planned Obsolescence Annual	AROH9N	OH PLANNED OBS ANNUAL NASHUA	101/106,107
DQ Planned Obsolescence Annual	AROH9N	OH PLANNED OBS ANNUAL NASHUA	101/106,107
DQ Planned Obsolescence Annual	AROH9N	OH PLANNED OBS ANNUAL NASHUA	101/106,107
DQ Planned Obsolescence Annual	AROH9P	OH PLANNED OBS ANNUAL PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	AROH9P	OH PLANNED OBS ANNUAL PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	AROH9P	OH PLANNED OBS ANNUAL PORTSMOUTH	101/106,107

DQ Planned Obsolescence Annual	AROH9P	OH PLANNED OBS ANNUAL PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	AROH9P	OH PLANNED OBS ANNUAL PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	AROH9S	OH PLANNED OBS ANNUAL ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	AROH9S	OH PLANNED OBS ANNUAL ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	AROH9S	OH PLANNED OBS ANNUAL ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	AROH9S	OH PLANNED OBS ANNUAL ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	AROH9S	OH PLANNED OBS ANNUAL ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	AROH9W	OH PLANNED OBS ANNUAL NEWPORT	101/106,107
DQ Planned Obsolescence Annual	AROH9W	OH PLANNED OBS ANNUAL NEWPORT	101/106,107
DQ Planned Obsolescence Annual	AROH9W	OH PLANNED OBS ANNUAL NEWPORT	101/106,107
DQ Planned Obsolescence Annual	AROH9W	OH PLANNED OBS ANNUAL NEWPORT	101/106,107
DQ Planned Obsolescence Annual	AROH9W	OH PLANNED OBS ANNUAL NEWPORT	101/106,107
DQ Planned Obsolescence Annual	AROH9Y	OH PLANNED OBS ANNUAL HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	AROH9Y	OH PLANNED OBS ANNUAL HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	AROH9Y	OH PLANNED OBS ANNUAL HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	AROH9Y	OH PLANNED OBS ANNUAL HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	AROH9Z	OH PLANNED OBS ANNUAL BEDFORD	101/106,107
DQ Planned Obsolescence Annual	AROH9Z	OH PLANNED OBS ANNUAL BEDFORD	101/106,107
DQ Planned Obsolescence Annual	AROH9Z	OH PLANNED OBS ANNUAL BEDFORD	101/106,107
DQ Planned Obsolescence Annual	AROH9Z	OH PLANNED OBS ANNUAL BEDFORD	101/106,107
DQ Planned Obsolescence Annual	AROH9Z	OH PLANNED OBS ANNUAL BEDFORD	101/106,107
DQ Planned Obsolescence Annual	ARUG9A	UG PLANNED OBS ANNUAL LANCASTER	101/106,107
DQ Planned Obsolescence Annual	ARUG9B	UG PLANNED OBS ANNUAL BERLIN	101/106,107
DQ Planned Obsolescence Annual	ARUG9C	UG PLANNED OBS ANNUAL CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	ARUG9C	UG PLANNED OBS ANNUAL CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	ARUG9D	UG PLANNED OBS ANNUAL DERRY	101/106,107
DQ Planned Obsolescence Annual	ARUG9D	UG PLANNED OBS ANNUAL DERRY	101/106,107
DQ Planned Obsolescence Annual	ARUG9D	UG PLANNED OBS ANNUAL DERRY	101/106,107
DQ Planned Obsolescence Annual	ARUG9E	UG PLANNED OBS ANNUAL EPPING	101/106,107

DQ Planned Obsolescence Annual	ARUG9E	UG PLANNED OBS ANNUAL EPPING	101/106,107
DQ Planned Obsolescence Annual	ARUG9E	UG PLANNED OBS ANNUAL EPPING	101/106,107
DQ Planned Obsolescence Annual	ARUG9K	UG PLANNED OBS ANNUAL KEENE	101/106,107
DQ Planned Obsolescence Annual	ARUG9K	UG PLANNED OBS ANNUAL KEENE	101/106,107
DQ Planned Obsolescence Annual	ARUG9K	UG PLANNED OBS ANNUAL KEENE	101/106,107
DQ Planned Obsolescence Annual	ARUG9K	UG PLANNED OBS ANNUAL KEENE	101/106,107
DQ Planned Obsolescence Annual	ARUG9K	UG PLANNED OBS ANNUAL KEENE	101/106,107
DQ Planned Obsolescence Annual	ARUG9L	UG PLANNED OBS ANNUAL TILTON	101/106,107
DQ Planned Obsolescence Annual	ARUG9L	UG PLANNED OBS ANNUAL TILTON	101/106,107
DQ Planned Obsolescence Annual	ARUG9L	UG PLANNED OBS ANNUAL TILTON	101/106,107
DQ Planned Obsolescence Annual	ARUG9N	UG PLANNED OBS ANNUAL NASHUA	101/106,107
DQ Planned Obsolescence Annual	ARUG9N	UG PLANNED OBS ANNUAL NASHUA	101/106,107
DQ Planned Obsolescence Annual	ARUG9N	UG PLANNED OBS ANNUAL NASHUA	101/106,107
DQ Planned Obsolescence Annual	ARUG9P	UG PLANNED OBS ANNUAL PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	ARUG9P	UG PLANNED OBS ANNUAL PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	ARUG9P	UG PLANNED OBS ANNUAL PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	ARUG9S	UG PLANNED OBS ANNUAL ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	ARUG9S	UG PLANNED OBS ANNUAL ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	ARUG9S	UG PLANNED OBS ANNUAL ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	ARUG9Y	UG PLANNED OBS ANNUAL HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	ARUG9Y	UG PLANNED OBS ANNUAL HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	ARUG9Y	UG PLANNED OBS ANNUAL HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	ARUG9Y	UG PLANNED OBS ANNUAL HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	ARUG9Z	UG PLANNED OBS ANNUAL BEDFORD	101/106,107
DQ Planned Obsolescence Annual	ARUG9Z	UG PLANNED OBS ANNUAL BEDFORD	101/106,107
DQ Planned Obsolescence Annual	ARUG9Z	UG PLANNED OBS ANNUAL BEDFORD	101/106,107
DQ Planned Obsolescence Annual	DQ9A	SYSTEM REPAIRS/OBSOLETE - LANCASTER	101/106,107
DQ Planned Obsolescence Annual	DQ9A	SYSTEM REPAIRS/OBSOLETE - LANCASTER	101/106,107
DQ Planned Obsolescence Annual	DQ9A	SYSTEM REPAIRS/OBSOLETE - LANCASTER	101/106,107
DQ Planned Obsolescence Annual	DQ9A	SYSTEM REPAIRS/OBSOLETE - LANCASTER	101/106,107

DQ Planned Obsolescence Annual	DQ9B	SYSTEM REPAIRS/OBSOLETE - BERLIN	101/106,107
DQ Planned Obsolescence Annual	DQ9B	SYSTEM REPAIRS/OBSOLETE - BERLIN	101/106,107
DQ Planned Obsolescence Annual	DQ9B	SYSTEM REPAIRS/OBSOLETE - BERLIN	101/106,107
DQ Planned Obsolescence Annual	DQ9B	SYSTEM REPAIRS/OBSOLETE - BERLIN	101/106,107
DQ Planned Obsolescence Annual	DQ9B	SYSTEM REPAIRS/OBSOLETE - BERLIN	101/106,107
DQ Planned Obsolescence Annual	DQ9C	SYSTEM REPAIRS/OBSOLETE - CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	DQ9C	SYSTEM REPAIRS/OBSOLETE - CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	DQ9C	SYSTEM REPAIRS/OBSOLETE - CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	DQ9C	SYSTEM REPAIRS/OBSOLETE - CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	DQ9C	SYSTEM REPAIRS/OBSOLETE - CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	DQ9D	SYSTEM REPAIRS/OBSOLETE - DERRY	101/106,107
DQ Planned Obsolescence Annual	DQ9D	SYSTEM REPAIRS/OBSOLETE - DERRY	101/106,107
DQ Planned Obsolescence Annual	DQ9D	SYSTEM REPAIRS/OBSOLETE - DERRY	101/106,107
DQ Planned Obsolescence Annual	DQ9D	SYSTEM REPAIRS/OBSOLETE - DERRY	101/106,107
DQ Planned Obsolescence Annual	DQ9E	SYSTEM REPAIRS/OBSOLETE - EPPING	101/106,107
DQ Planned Obsolescence Annual	DQ9E	SYSTEM REPAIRS/OBSOLETE - EPPING	101/106,107
DQ Planned Obsolescence Annual	DQ9E	SYSTEM REPAIRS/OBSOLETE - EPPING	101/106,107
DQ Planned Obsolescence Annual	DQ9E	SYSTEM REPAIRS/OBSOLETE - EPPING	101/106,107
DQ Planned Obsolescence Annual	DQ9E	SYSTEM REPAIRS/OBSOLETE - EPPING	101/106,107
DQ Planned Obsolescence Annual	DQ9H	SYSTEM REPAIRS/OBSOLETE - HILLSBORO	101/106,107
DQ Planned Obsolescence Annual	DQ9K	SYSTEM REPAIRS/OBSOLETE - KEENE	101/106,107
DQ Planned Obsolescence Annual	DQ9K	SYSTEM REPAIRS/OBSOLETE - KEENE	101/106,107
DQ Planned Obsolescence Annual	DQ9K	SYSTEM REPAIRS/OBSOLETE - KEENE	101/106,107
DQ Planned Obsolescence Annual	DQ9K	SYSTEM REPAIRS/OBSOLETE - KEENE	101/106,107
DQ Planned Obsolescence Annual	DQ9K	SYSTEM REPAIRS/OBSOLETE - KEENE	101/106,107
DQ Planned Obsolescence Annual	DQ9L	SYSTEM REPAIRS/OBSOLETE- LACONIA	101/106,107
DQ Planned Obsolescence Annual	DQ9L	SYSTEM REPAIRS/OBSOLETE- LACONIA	101/106,107
DQ Planned Obsolescence Annual	DQ9L	SYSTEM REPAIRS/OBSOLETE- LACONIA	101/106,107
DQ Planned Obsolescence Annual	DQ9L	SYSTEM REPAIRS/OBSOLETE- LACONIA	101/106,107
DQ Planned Obsolescence Annual	DQ9L	SYSTEM REPAIRS/OBSOLETE- LACONIA	101/106,107

DQ Planned Obsolescence Annual	DQ9M	SYSTEM REPAIRS/OBSOLETE - MILFORD	101/106,107
DQ Planned Obsolescence Annual	DQ9M	SYSTEM REPAIRS/OBSOLETE - MILFORD	101/106,107
DQ Planned Obsolescence Annual	DQ9N	SYSTEM REPAIRS/OBSOLETE - NASHUA	101/106,107
DQ Planned Obsolescence Annual	DQ9N	SYSTEM REPAIRS/OBSOLETE - NASHUA	101/106,107
DQ Planned Obsolescence Annual	DQ9N	SYSTEM REPAIRS/OBSOLETE - NASHUA	101/106,107
DQ Planned Obsolescence Annual	DQ9N	SYSTEM REPAIRS/OBSOLETE - NASHUA	101/106,107
DQ Planned Obsolescence Annual	DQ9N	SYSTEM REPAIRS/OBSOLETE - NASHUA	101/106,107
DQ Planned Obsolescence Annual	DQ9N	SYSTEM REPAIRS/OBSOLETE - NASHUA	101/106,107
DQ Planned Obsolescence Annual	DQ9P	SYSTEM REPAIRS/OBSOLETE - PORTSMOUT	101/106,107
DQ Planned Obsolescence Annual	DQ9P	SYSTEM REPAIRS/OBSOLETE - PORTSMOUT	101/106,107
DQ Planned Obsolescence Annual	DQ9P	SYSTEM REPAIRS/OBSOLETE - PORTSMOUT	101/106,107
DQ Planned Obsolescence Annual	DQ9P	SYSTEM REPAIRS/OBSOLETE - PORTSMOUT	101/106,107
DQ Planned Obsolescence Annual	DQ9P	SYSTEM REPAIRS/OBSOLETE - PORTSMOUT	101/106,107
DQ Planned Obsolescence Annual	DQ9R	SYSTEM REPAIRS/OBSOLETE	101/106,107
DQ Planned Obsolescence Annual	DQ9R	SYSTEM REPAIRS/OBSOLETE	101/106,107
DQ Planned Obsolescence Annual	DQ9R	SYSTEM REPAIRS/OBSOLETE	101/106,107
DQ Planned Obsolescence Annual	DQ9R	SYSTEM REPAIRS/OBSOLETE	101/106,107
DQ Planned Obsolescence Annual	DQ9R	SYSTEM REPAIRS/OBSOLETE	101/106,107
DQ Planned Obsolescence Annual	DQ9R	SYSTEM REPAIRS/OBSOLETE	101/106,107
DQ Planned Obsolescence Annual	DQ9R	SYSTEM REPAIRS/OBSOLETE	101/106,107
DQ Planned Obsolescence Annual	DQ9S	SYSTEM REPAIRS/OBSOLETE - ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	DQ9S	SYSTEM REPAIRS/OBSOLETE - ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	DQ9S	SYSTEM REPAIRS/OBSOLETE - ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	DQ9S	SYSTEM REPAIRS/OBSOLETE - ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	DQ9S	SYSTEM REPAIRS/OBSOLETE - ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	DQ9S	SYSTEM REPAIRS/OBSOLETE - ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	DQ9W	SYSTEM REPAIRS/OBSOLETE - NEWPORT	101/106,107
DQ Planned Obsolescence Annual	DQ9W	SYSTEM REPAIRS/OBSOLETE - NEWPORT	101/106,107
DQ Planned Obsolescence Annual	DQ9W	SYSTEM REPAIRS/OBSOLETE - NEWPORT	101/106,107

DQ Planned Obsolescence Annual	DQ9W	SYSTEM REPAIRS/OBSOLETE - NEWPORT	101/106,107
DQ Planned Obsolescence Annual	DQ9W	SYSTEM REPAIRS/OBSOLETE - NEWPORT	101/106,107
DQ Planned Obsolescence Annual	DQ9W	SYSTEM REPAIRS/OBSOLETE - NEWPORT	101/106,107
DQ Planned Obsolescence Annual	DQ9Y	SYSTEM REPAIRS/OBSOLETE - HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	DQ9Y	SYSTEM REPAIRS/OBSOLETE - HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	DQ9Y	SYSTEM REPAIRS/OBSOLETE - HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	DQ9Y	SYSTEM REPAIRS/OBSOLETE - HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	DQ9Y	SYSTEM REPAIRS/OBSOLETE - HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	DQ9Z	SYSTEM REPAIRS/OBSOLETE - BEDFORD	101/106,107
DQ Planned Obsolescence Annual	DQ9Z	SYSTEM REPAIRS/OBSOLETE - BEDFORD	101/106,107
DQ Planned Obsolescence Annual	DQ9Z	SYSTEM REPAIRS/OBSOLETE - BEDFORD	101/106,107
DQ Planned Obsolescence Annual	DQ9Z	SYSTEM REPAIRS/OBSOLETE - BEDFORD	101/106,107
DQ Planned Obsolescence Annual	DQ9Z	SYSTEM REPAIRS/OBSOLETE - BEDFORD	101/106,107
DQ Planned Obsolescence Annual	DQ9Z	SYSTEM REPAIRS/OBSOLETE - BEDFORD	101/106,107
DQ Planned Obsolescence Annual	DQDB9A	DB FAILED EQUIPMENT LANCASTER	101/106,107
DQ Planned Obsolescence Annual	DQDB9A	DB FAILED EQUIPMENT LANCASTER	101/106,107
DQ Planned Obsolescence Annual	DQDB9A	DB FAILED EQUIPMENT LANCASTER	101/106,107
DQ Planned Obsolescence Annual	DQDB9A	DB FAILED EQUIPMENT LANCASTER	101/106,107
DQ Planned Obsolescence Annual	DQDB9A	DB FAILED EQUIPMENT LANCASTER	101/106,107
DQ Planned Obsolescence Annual	DQDB9B	DB FAILED EQUIPMENT BERLIN	101/106,107
DQ Planned Obsolescence Annual	DQDB9B	DB FAILED EQUIPMENT BERLIN	101/106,107
DQ Planned Obsolescence Annual	DQDB9B	DB FAILED EQUIPMENT BERLIN	101/106,107
DQ Planned Obsolescence Annual	DQDB9B	DB FAILED EQUIPMENT BERLIN	101/106,107
DQ Planned Obsolescence Annual	DQDB9B	DB FAILED EQUIPMENT BERLIN	101/106,107
DQ Planned Obsolescence Annual	DQDB9C	DB FAILED EQUIPMENT CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	DQDB9C	DB FAILED EQUIPMENT CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	DQDB9C	DB FAILED EQUIPMENT CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	DQDB9C	DB FAILED EQUIPMENT CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	DQDB9C	DB FAILED EQUIPMENT CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	DQDB9C	DB FAILED EQUIPMENT CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	DQDB9D	DB FAILED EQUIPMENT DERRY	101/106,107

DQ Planned Obsolescence Annual	DQDB9D	DB FAILED EQUIPMENT DERRY	101/106,107
DQ Planned Obsolescence Annual	DQDB9D	DB FAILED EQUIPMENT DERRY	101/106,107
DQ Planned Obsolescence Annual	DQDB9D	DB FAILED EQUIPMENT DERRY	101/106,107
DQ Planned Obsolescence Annual	DQDB9D	DB FAILED EQUIPMENT DERRY	101/106,107
DQ Planned Obsolescence Annual	DQDB9E	DB FAILED EQUIPMENT EPPING	101/106,107
DQ Planned Obsolescence Annual	DQDB9E	DB FAILED EQUIPMENT EPPING	101/106,107
DQ Planned Obsolescence Annual	DQDB9E	DB FAILED EQUIPMENT EPPING	101/106,107
DQ Planned Obsolescence Annual	DQDB9E	DB FAILED EQUIPMENT EPPING	101/106,107
DQ Planned Obsolescence Annual	DQDB9E	DB FAILED EQUIPMENT EPPING	101/106,107
DQ Planned Obsolescence Annual	DQDB9E	DB FAILED EQUIPMENT EPPING	101/106,107
DQ Planned Obsolescence Annual	DQDB9K	DB FAILED EQUIPMENT KEENE	101/106,107
DQ Planned Obsolescence Annual	DQDB9K	DB FAILED EQUIPMENT KEENE	101/106,107
DQ Planned Obsolescence Annual	DQDB9K	DB FAILED EQUIPMENT KEENE	101/106,107
DQ Planned Obsolescence Annual	DQDB9K	DB FAILED EQUIPMENT KEENE	101/106,107
DQ Planned Obsolescence Annual	DQDB9K	DB FAILED EQUIPMENT KEENE	101/106,107
DQ Planned Obsolescence Annual	DQDB9L	DB FAILED EQUIPMENT TILTON	101/106,107
DQ Planned Obsolescence Annual	DQDB9L	DB FAILED EQUIPMENT TILTON	101/106,107
DQ Planned Obsolescence Annual	DQDB9L	DB FAILED EQUIPMENT TILTON	101/106,107
DQ Planned Obsolescence Annual	DQDB9L	DB FAILED EQUIPMENT TILTON	101/106,107
DQ Planned Obsolescence Annual	DQDB9L	DB FAILED EQUIPMENT TILTON	101/106,107
DQ Planned Obsolescence Annual	DQDB9N	DB FAILED EQUIPMENT NASHUA	101/106,107
DQ Planned Obsolescence Annual	DQDB9N	DB FAILED EQUIPMENT NASHUA	101/106,107
DQ Planned Obsolescence Annual	DQDB9N	DB FAILED EQUIPMENT NASHUA	101/106,107
DQ Planned Obsolescence Annual	DQDB9N	DB FAILED EQUIPMENT NASHUA	101/106,107
DQ Planned Obsolescence Annual	DQDB9P	DB FAILED EQUIPMENT PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	DQDB9P	DB FAILED EQUIPMENT PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	DQDB9P	DB FAILED EQUIPMENT PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	DQDB9P	DB FAILED EQUIPMENT PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	DQDB9P	DB FAILED EQUIPMENT PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	DQDB9S	DB FAILED EQUIPMENT ROCHESTER	101/106,107

DQ Planned Obsolescence Annual	DQDB9S	DB FAILED EQUIPMENT ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	DQDB9S	DB FAILED EQUIPMENT ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	DQDB9S	DB FAILED EQUIPMENT ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	DQDB9S	DB FAILED EQUIPMENT ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	DQDB9W	DB FAILED EQUIPMENT NEWPORT	101/106,107
DQ Planned Obsolescence Annual	DQDB9W	DB FAILED EQUIPMENT NEWPORT	101/106,107
DQ Planned Obsolescence Annual	DQDB9W	DB FAILED EQUIPMENT NEWPORT	101/106,107
DQ Planned Obsolescence Annual	DQDB9W	DB FAILED EQUIPMENT NEWPORT	101/106,107
DQ Planned Obsolescence Annual	DQDB9W	DB FAILED EQUIPMENT NEWPORT	101/106,107
DQ Planned Obsolescence Annual	DQDB9Y	DB FAILED EQUIPMENT HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	DQDB9Y	DB FAILED EQUIPMENT HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	DQDB9Y	DB FAILED EQUIPMENT HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	DQDB9Y	DB FAILED EQUIPMENT HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	DQDB9Z	DB FAILED EQUIPMENT BEDFORD	101/106,107
DQ Planned Obsolescence Annual	DQDB9Z	DB FAILED EQUIPMENT BEDFORD	101/106,107
DQ Planned Obsolescence Annual	DQDB9Z	DB FAILED EQUIPMENT BEDFORD	101/106,107
DQ Planned Obsolescence Annual	DQDB9Z	DB FAILED EQUIPMENT BEDFORD	101/106,107
DQ Planned Obsolescence Annual	DQDB9Z	DB FAILED EQUIPMENT BEDFORD	101/106,107
DQ Planned Obsolescence Annual	DQOH9A	OH FAILED EQUIPMENT LANCASTER	101/106,107
DQ Planned Obsolescence Annual	DQOH9A	OH FAILED EQUIPMENT LANCASTER	101/106,107
DQ Planned Obsolescence Annual	DQOH9A	OH FAILED EQUIPMENT LANCASTER	101/106,107
DQ Planned Obsolescence Annual	DQOH9A	OH FAILED EQUIPMENT LANCASTER	101/106,107
DQ Planned Obsolescence Annual	DQOH9A	OH FAILED EQUIPMENT LANCASTER	101/106,107
DQ Planned Obsolescence Annual	DQOH9B	OH FAILED EQUIPMENT BERLIN	101/106,107
DQ Planned Obsolescence Annual	DQOH9B	OH FAILED EQUIPMENT BERLIN	101/106,107
DQ Planned Obsolescence Annual	DQOH9B	OH FAILED EQUIPMENT BERLIN	101/106,107
DQ Planned Obsolescence Annual	DQOH9B	OH FAILED EQUIPMENT BERLIN	101/106,107
DQ Planned Obsolescence Annual	DQOH9B	OH FAILED EQUIPMENT BERLIN	101/106,107
DQ Planned Obsolescence Annual	DQOH9C	OH FAILED EQUIPMENT CHOCORUA	101/106,107

DQ Planned Obsolescence Annual	DQOH9C	OH FAILED EQUIPMENT CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	DQOH9C	OH FAILED EQUIPMENT CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	DQOH9C	OH FAILED EQUIPMENT CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	DQOH9C	OH FAILED EQUIPMENT CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	DQOH9D	OH FAILED EQUIPMENT DERRY	101/106,107
DQ Planned Obsolescence Annual	DQOH9D	OH FAILED EQUIPMENT DERRY	101/106,107
DQ Planned Obsolescence Annual	DQOH9D	OH FAILED EQUIPMENT DERRY	101/106,107
DQ Planned Obsolescence Annual	DQOH9D	OH FAILED EQUIPMENT DERRY	101/106,107
DQ Planned Obsolescence Annual	DQOH9D	OH FAILED EQUIPMENT DERRY	101/106,107
DQ Planned Obsolescence Annual	DQOH9E	OH FAILED EQUIPMENT EPPING	101/106,107
DQ Planned Obsolescence Annual	DQOH9E	OH FAILED EQUIPMENT EPPING	101/106,107
DQ Planned Obsolescence Annual	DQOH9E	OH FAILED EQUIPMENT EPPING	101/106,107
DQ Planned Obsolescence Annual	DQOH9E	OH FAILED EQUIPMENT EPPING	101/106,107
DQ Planned Obsolescence Annual	DQOH9E	OH FAILED EQUIPMENT EPPING	101/106,107
DQ Planned Obsolescence Annual	DQOH9K	OH FAILED EQUIPMENT KEENE	101/106,107
DQ Planned Obsolescence Annual	DQOH9K	OH FAILED EQUIPMENT KEENE	101/106,107
DQ Planned Obsolescence Annual	DQOH9K	OH FAILED EQUIPMENT KEENE	101/106,107
DQ Planned Obsolescence Annual	DQOH9K	OH FAILED EQUIPMENT KEENE	101/106,107
DQ Planned Obsolescence Annual	DQOH9K	OH FAILED EQUIPMENT KEENE	101/106,107
DQ Planned Obsolescence Annual	DQOH9L	OH FAILED EQUIPMENT TILTON	101/106,107
DQ Planned Obsolescence Annual	DQOH9L	OH FAILED EQUIPMENT TILTON	101/106,107
DQ Planned Obsolescence Annual	DQOH9L	OH FAILED EQUIPMENT TILTON	101/106,107
DQ Planned Obsolescence Annual	DQOH9L	OH FAILED EQUIPMENT TILTON	101/106,107
DQ Planned Obsolescence Annual	DQOH9N	OH FAILED EQUIPMENT NASHUA	101/106,107
DQ Planned Obsolescence Annual	DQOH9N	OH FAILED EQUIPMENT NASHUA	101/106,107
DQ Planned Obsolescence Annual	DQOH9N	OH FAILED EQUIPMENT NASHUA	101/106,107
DQ Planned Obsolescence Annual	DQOH9N	OH FAILED EQUIPMENT NASHUA	101/106,107
DQ Planned Obsolescence Annual	DQOH9N	OH FAILED EQUIPMENT NASHUA	101/106,107
DQ Planned Obsolescence Annual	DQOH9P	OH FAILED EQUIPMENT PORTSMOUTH	101/106,107

DQ Planned Obsolescence Annual	DQOH9P	OH FAILED EQUIPMENT PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	DQOH9P	OH FAILED EQUIPMENT PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	DQOH9P	OH FAILED EQUIPMENT PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	DQOH9P	OH FAILED EQUIPMENT PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	DQOH9R	OH FAILED EQUIPMENT PSNH	101/106,107
DQ Planned Obsolescence Annual	DQOH9R	OH FAILED EQUIPMENT PSNH	101/106,107
DQ Planned Obsolescence Annual	DQOH9R	OH FAILED EQUIPMENT PSNH	101/106,107
DQ Planned Obsolescence Annual	DQOH9R	OH FAILED EQUIPMENT PSNH	101/106,107
DQ Planned Obsolescence Annual	DQOH9R	OH FAILED EQUIPMENT PSNH	101/106,107
DQ Planned Obsolescence Annual	DQOH9R	OH FAILED EQUIPMENT PSNH	101/106,107
DQ Planned Obsolescence Annual	DQOH9S	OH FAILED EQUIPMENT ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	DQOH9S	OH FAILED EQUIPMENT ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	DQOH9S	OH FAILED EQUIPMENT ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	DQOH9S	OH FAILED EQUIPMENT ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	DQOH9S	OH FAILED EQUIPMENT ROCHESTER	101/106,107
DQ Planned Obsolescence Annual	DQOH9W	OH FAILED EQUIPMENT NEWPORT	101/106,107
DQ Planned Obsolescence Annual	DQOH9W	OH FAILED EQUIPMENT NEWPORT	101/106,107
DQ Planned Obsolescence Annual	DQOH9W	OH FAILED EQUIPMENT NEWPORT	101/106,107
DQ Planned Obsolescence Annual	DQOH9W	OH FAILED EQUIPMENT NEWPORT	101/106,107
DQ Planned Obsolescence Annual	DQOH9W	OH FAILED EQUIPMENT NEWPORT	101/106,107
DQ Planned Obsolescence Annual	DQOH9Y	OH FAILED EQUIPMENT HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	DQOH9Y	OH FAILED EQUIPMENT HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	DQOH9Y	OH FAILED EQUIPMENT HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	DQOH9Y	OH FAILED EQUIPMENT HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	DQOH9Y	OH FAILED EQUIPMENT HOOKSETT	101/106,107
DQ Planned Obsolescence Annual	DQOH9Z	OH FAILED EQUIPMENT BEDFORD	101/106,107
DQ Planned Obsolescence Annual	DQOH9Z	OH FAILED EQUIPMENT BEDFORD	101/106,107
DQ Planned Obsolescence Annual	DQOH9Z	OH FAILED EQUIPMENT BEDFORD	101/106,107
DQ Planned Obsolescence Annual	DQOH9Z	OH FAILED EQUIPMENT BEDFORD	101/106,107
DQ Planned Obsolescence Annual	DQOH9Z	OH FAILED EQUIPMENT BEDFORD	101/106,107
DQ Planned Obsolescence Annual	DQUG9A	UG FAILED EQUIPMENT LANCASTER	101/106,107

DQ Planned Obsolescence Annual	DQUG9A	UG FAILED EQUIPMENT LANCASTER	101/106,107
DQ Planned Obsolescence Annual	DQUG9B	UG FAILED EQUIPMENT BERLIN	101/106,107
DQ Planned Obsolescence Annual	DQUG9C	UG FAILED EQUIPMENT CHOCORUA	101/106,107
DQ Planned Obsolescence Annual	DQUG9D	UG FAILED EQUIPMENT DERRY	101/106,107
DQ Planned Obsolescence Annual	DQUG9D	UG FAILED EQUIPMENT DERRY	101/106,107
DQ Planned Obsolescence Annual	DQUG9D	UG FAILED EQUIPMENT DERRY	101/106,107
DQ Planned Obsolescence Annual	DQUG9E	UG FAILED EQUIPMENT EPPING	101/106,107
DQ Planned Obsolescence Annual	DQUG9E	UG FAILED EQUIPMENT EPPING	101/106,107
DQ Planned Obsolescence Annual	DQUG9E	UG FAILED EQUIPMENT EPPING	101/106,107
DQ Planned Obsolescence Annual	DQUG9K	UG FAILED EQUIPMENT KEENE	101/106,107
DQ Planned Obsolescence Annual	DQUG9K	UG FAILED EQUIPMENT KEENE	101/106,107
DQ Planned Obsolescence Annual	DQUG9K	UG FAILED EQUIPMENT KEENE	101/106,107
DQ Planned Obsolescence Annual	DQUG9K	UG FAILED EQUIPMENT KEENE	101/106,107
DQ Planned Obsolescence Annual	DQUG9K	UG FAILED EQUIPMENT KEENE	101/106,107
DQ Planned Obsolescence Annual	DQUG9L	UG FAILED EQUIPMENT TILTON	101/106,107
DQ Planned Obsolescence Annual	DQUG9L	UG FAILED EQUIPMENT TILTON	101/106,107
DQ Planned Obsolescence Annual	DQUG9L	UG FAILED EQUIPMENT TILTON	101/106,107
DQ Planned Obsolescence Annual	DQUG9L	UG FAILED EQUIPMENT TILTON	101/106,107
DQ Planned Obsolescence Annual	DQUG9L	UG FAILED EQUIPMENT TILTON	101/106,107
DQ Planned Obsolescence Annual	DQUG9N	UG FAILED EQUIPMENT NASHUA	101/106,107
DQ Planned Obsolescence Annual	DQUG9N	UG FAILED EQUIPMENT NASHUA	101/106,107
DQ Planned Obsolescence Annual	DQUG9N	UG FAILED EQUIPMENT NASHUA	101/106,107
DQ Planned Obsolescence Annual	DQUG9P	UG FAILED EQUIPMENT PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	DQUG9P	UG FAILED EQUIPMENT PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	DQUG9P	UG FAILED EQUIPMENT PORTSMOUTH	101/106,107
DQ Planned Obsolescence Annual	DQUG9S	UG FAILED EQUIPMENT ROCHESTER	101/106,107
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DQ Planned Obsolescence Annual	DQUG9Z	UG FAILED EQUIPMENT BEDFORD	101/106,107
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DQ Planned Obsolescence Annual	IFDB9N	DB INSPECTION FAILED EQUIPMENT NASH	101/106,107
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DQ Planned Obsolescence Annual	IFDB9S	DB INSPECTION FAILED EQUIPMENT ROCH	101/106,107
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DQ Planned Obsolescence Annual	IFDB9Z	DB INSPECTION FAILED EQUIPMENT BEDF	101/106,107
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DQ Planned Obsolescence Annual	IFOH9K	OH INSPECTION FAILED EQUIPMENT - KE	101/106,107
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DQ Planned Obsolescence Annual	IFOH9P	OH INSPECTION FAILED EQUIP - PORTSM	101/106,107
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Reliability Improvements Annual	DR9B	RELIABILITY IMPROVEMENTS - BERLIN	101/106
Reliability Improvements Annual	DR9B	RELIABILITY IMPROVEMENTS - BERLIN	101/106

Reliability Improvements Annual	DR9B	RELIABILITY IMPROVEMENTS - BERLIN	101/106
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Reliability Improvements Annual	DR9L	RELIABILITY IMPROVEMENTS - LACONIA	101/106
Reliability Improvements Annual	DR9L	RELIABILITY IMPROVEMENTS - LACONIA	101/106
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Reliability Improvements Annual	DR9N	RELIABILITY IMPROVEMENTS - NASHUA	101/106
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Reliability Improvements Annual	DR9N	RELIABILITY IMPROVEMENTS - NASHUA	101/106
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Reliability Improvements Annual	DR9P	RELIABILITY IMPROVEMENTS - PORTSMOU	101/106
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Reliability Improvements Annual	DR9R	RELIABILITY IMPROVEMENTS	101/106
Reliability Improvements Annual	DR9R	RELIABILITY IMPROVEMENTS	101/106
Reliability Improvements Annual	DR9R	RELIABILITY IMPROVEMENTS	101/106
Reliability Improvements Annual	DR9R	RELIABILITY IMPROVEMENTS	101/106
Reliability Improvements Annual	DR9R	RELIABILITY IMPROVEMENTS	101/106
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Tools and Equipment - Engineering	GE9R	Tools and Equipment - Engineering	101/106
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Roadway Lighting Annual	D79D	ROADWAY LIGHTING - DERRY	101/106
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Roadway Lighting Annual	D79K	ROADWAY LIGHTING - KEENE	101/106
Roadway Lighting Annual	D79K	ROADWAY LIGHTING - KEENE	101/106

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Roadway Lighting Annual	D79N	ROADWAY LIGHTING - NASHUA	101/106
Roadway Lighting Annual	D79N	ROADWAY LIGHTING - NASHUA	101/106
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Roadway Lighting Annual	HPS9R	EOL (ENERGY EFFICIENT OUTDOOR LIGHT	101/106
Roadway Lighting Annual	HPS9R	EOL (ENERGY EFFICIENT OUTDOOR LIGHT	101/106
Roadway Lighting Annual	HPS9R	EOL (ENERGY EFFICIENT OUTDOOR LIGHT	101/106
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Private Work Annual	PW9Z	PRIVATE WORK - MANCHESTER WEST	101/106, 107
Private Work Annual	PW9Z	PRIVATE WORK - MANCHESTER WEST	101/106, 107
Private Work Annual	PW9Z	PRIVATE WORK - MANCHESTER WEST	101/106, 107
NH STORM CAPITALIZATION	STORMCAP	NH STORM CAPITALIZATION	101/106
NH STORM CAPITALIZATION	STORMCAP	NH STORM CAPITALIZATION	101/106
NH STORM CAPITALIZATION	STORMCAP	NH STORM CAPITALIZATION	101/106
NH STORM CAPITALIZATION	STORMCAP	NH STORM CAPITALIZATION	101/106
NH STORM CAPITALIZATION	STORMCAP	NH STORM CAPITALIZATION	101/106

NH STORM CAPITALIZATION	STORMCAP	NH STORM CAPITALIZATION	101/106
NH STORM CAPITALIZATION	STORMCAP	NH STORM CAPITALIZATION	101/106
NH STORM CAPITALIZATION	STORMCAP	NH STORM CAPITALIZATION	101/106
NH STORM CAPITALIZATION	STORMCAP	NH STORM CAPITALIZATION	101/106
NH STORM CAPITALIZATION	STORMCAP	NH STORM CAPITALIZATION	101/106
NH STORM CAPITALIZATION	STRM0617C	NH STORM CAP: Mar 2, 2017 event	101/106
NH STORM CAPITALIZATION	STRM0617N	NH STORM CAP: Oct 29, 2017 event	101/106
NH STORM CAPITALIZATION	STRM0617N	NH STORM CAP: Oct 29, 2017 event	101/106
NH STORM CAPITALIZATION	STRM0617N	NH STORM CAP: Oct 29, 2017 event	101/106
NH STORM CAPITALIZATION	STRM0618C	NH STORM CAP: Mar 7-8, 2018 event	101/106
NH STORM CAPITALIZATION	STRM0618D	NH STORM CAP: Apr 4-5, 2018 event	101/106
NH STORM CAPITALIZATION	STRM0618D	NH STORM CAP: Apr 4-5, 2018 event	101/106
NH Designer Training Field Eng Trng	NHDESENG	NH Designer Training Field Eng Trng	106
NH Designer Training Field Eng Trng	NHDESENG	NH Designer Training Field Eng Trng	106
NH Designer Training Field Eng Trng	NHDESENG	NH Designer Training Field Eng Trng	106
NH Elec Distrib Vehicle Purchase	NHEDVH20	NH Elec Distrib Vehicle Purchase	101/106
NH Elec Distrib Vehicle Purchase	NHEDVH20	NH Elec Distrib Vehicle Purchase	101/106
NH Elec Distrib Vehicle Purchase	NHEDVH20	NH Elec Distrib Vehicle Purchase	101/106
NH Elec Distrib Vehicle Purchase	NHEDVH20	NH Elec Distrib Vehicle Purchase	101/106
NH Elec Distrib Vehicle Purchase	NHEDVH20	NH Elec Distrib Vehicle Purchase	101/106
NH Elec Distrib Vehicle Purchase	NHEDVH20	NH Elec Distrib Vehicle Purchase	101/106
NH Elec Distrib Vehicle Purchase	NHEDVH21	NH Distribution Vehicle Purchase	101/106
NH Elec Distrib Vehicle Purchase	NHEDVH21	NH Distribution Vehicle Purchase	101/106
NH Elec Distrib Vehicle Purchase	NHEDVH21	NH Distribution Vehicle Purchase	101/106
NH Elec Distrib Vehicle Purchase	NHEDVH21	NH Distribution Vehicle Purchase	101/106
NH Elec Distrib Vehicle Purchase	NHEDVH21	NH Distribution Vehicle Purchase	101/106
NH Elec Distrib Vehicle Purchase	NHEDVH21	NH Distribution Vehicle Purchase	101/106
NH Elec Distrib Vehicle Purchase	NHEDVH21	NH Distribution Vehicle Purchase	101/106
NH Elec Distrib Vehicle Purchase	NHEDVH22	NH Elec Distrib Vehicle Purchases	101/106
NH Elec Distrib Vehicle Purchase	NHEDVH22	NH Elec Distrib Vehicle Purchases	101/106
NH Elec Distrib Vehicle Purchase	NHEDVH23	NH Elec Distrib Capital Vehicle Pur	101/106
NH Elec Distrib Vehicle Purchase	NHEDVH23	NH Elec Distrib Capital Vehicle Pur	101/106

NH Elec Distrib Vehicle Purchase	NHEDVH23	NH Elec Distrib Capital Vehicle Pur	101/106
NH Elec Distrib Vehicle Purchase	VEHICLES	NH Vehicle Purchases Distrib	101/106
NH Elec Distrib Vehicle Purchase	VEHICLES	NH Vehicle Purchases Distrib	101/106
Field Engineer Field Communication	NHENGCOM	Field Engineer Field Communication	106
Field Engineer Field Communication	NHENGCOM	Field Engineer Field Communication	106
Field Engineer Field Communication	NHENGCOM	Field Engineer Field Communication	106
NH CAPITAL METER ANNUAL PROJECT	NHMTR17	NH CAPITAL METER ANNUAL PROJECT	101
NH CAPITAL METER ANNUAL PROJECT	NHMTR17	NH CAPITAL METER ANNUAL PROJECT	101
NH CAPITAL METER ANNUAL PROJECT	NHMTR18	NH Annual Meter Project for 2018	101
NH CAPITAL METER ANNUAL PROJECT	NHMTR18	NH Annual Meter Project for 2018	101
NH CAPITAL METER ANNUAL PROJECT	NHMTR19	NH Annual Meter Project for 2019	101
NH CAPITAL METER ANNUAL PROJECT	NHMTR19	NH Annual Meter Project for 2019	101
NH CAPITAL METER ANNUAL PROJECT	NHMTR20	NH Annual Meter Project for 2020	101
NH CAPITAL METER ANNUAL PROJECT	NHMTR20	NH Annual Meter Project for 2020	101
NH CAPITAL METER ANNUAL PROJECT	NHMTR20	NH Annual Meter Project for 2020	101
NH CAPITAL METER ANNUAL PROJECT	NHMTR21	NH Annual Meter Project for 2021	101
NH CAPITAL METER ANNUAL PROJECT	NHMTR21	NH Annual Meter Project for 2021	101
NH Training Annual Capital Project	NHTRN19	NH Training Annual Capital Project	101/106, 107
NH Training Annual Capital Project	NHTRN20	NH Training Annual Capital Project 2020	101/106, 107
NH Training Annual Capital Project	NHTRN20	NH Training Annual Capital Project 2020	101/106, 107
NH Training Annual Capital Project	NHTRN21	NH Training Annual Capital Project 2021	101/106, 107
NH Training Annual Capital Project	NHTRN21	NH Training Annual Capital Project 2021	101/106, 107
NH Training Annual Capital Project	NHTRN21	NH Training Annual Capital Project 2021	101/106, 107
NH Training Annual Capital Project	NHTRN22	NH Training Annual Capital Project 2022	101/106, 107
NH Training Annual Capital Project	NHTRN22	NH Training Annual Capital Project 2022	101/106, 107
NH Training Annual Capital Project	NHTRN22	NH Training Annual Capital Project 2022	101/106, 107

Period	Amount
2019 FY Actual	3,019,469.03
2019 FY Budget	2,494,741.97
2020 FY Actual	1,602,220.37
2020 FY Budget	2,491,848.59
2021 FY Actual	1,511,565.77
2021 FY Budget	2,500,000.00
2019 FY Actual	2,403,956.67
2019 FY Budget	4,689,270.61
2020 FY Actual	2,539,491.97
2020 FY Budget	4,434,935.69
2021 FY Actual	1,036,082.15
2021 FY Budget	1,291,847.33
2019 FY Actual	1,003,841.83
2019 FY Budget	794,111.25
2020 FY Actual	149,990.58
2020 FY Actual	103,560.75
2020 FY Actual	(296,426.93)
2019 FY Actual	199,201.51
2020 FY Actual	114,288.50
2019 FY Actual	7,174,682.15
2019 FY Budget	8,220,724.52
2020 FY Actual	5,326,424.58
2020 FY Budget	5,078,491.31
2021 FY Actual	2,871,262.20
2021 FY Budget	2,011,398.85
2022 FY Actual	(24,207.66)
2019 FY Actual	319,703.12
2020 FY Actual	133,654.14
2021 FY Actual	204.86

2019 FY Actual	770,235.05
2020 FY Actual	(257,288.59)
2019 FY Actual	492,346.91
2019 FY Actual	805,631.49
2020 FY Actual	945,696.27
2020 FY Actual	(163,342.59)
2019 FY Actual	1,552,773.65
2019 FY Budget	1,326,551.64
2020 FY Actual	45,774.92
2019 FY Actual	292,863.57
2019 FY Budget	999,999.76
2020 FY Actual	323,202.15
2019 FY Actual	823,845.98
2019 FY Budget	764,503.15
2020 FY Actual	176.96
2019 FY Actual	3,899,826.37
2019 FY Budget	3,622,942.86
2020 FY Actual	265,228.50
2019 FY Actual	145,625.53
2020 FY Actual	659,370.43
2020 FY Budget	1,798,668.40
2021 FY Actual	1,273,079.24
2021 FY Budget	3,099,999.51
2019 FY Actual	2,874,158.60
2019 FY Budget	800,000.21
2020 FY Actual	883,570.89
2020 FY Actual	(1,984.20)
2019 FY Actual	836,554.58
2019 FY Budget	1,499,999.55
2020 FY Actual	5,012,077.71

2020 FY Budget	4,436,790.71
2021 FY Actual	11,149.88
2019 FY Actual	1,039,220.42
2019 FY Budget	793,000.28
2020 FY Actual	1,580,541.79
2020 FY Budget	2,250,045.88
2021 FY Actual	2,929,630.40
2021 FY Budget	1,813,932.95
2021 FY Budget	(64,339.75)
2021 FY Budget	(119,048.12)
2022 FY Budget	292,734.17
2019 FY Actual	1,175,585.39
2019 FY Budget	901,358.66
2020 FY Actual	9,780.46
2019 FY Actual	3,172,292.65
2019 FY Budget	2,652,734.58
2020 FY Actual	13,635.54
2019 FY Actual	1,471,385.08
2019 FY Budget	1,530,995.69
2020 FY Actual	2,741,783.20
2020 FY Budget	1,800,762.49
2019 FY Actual	692,033.99
2019 FY Budget	660,999.74
2020 FY Actual	61,956.39
2019 FY Actual	367,298.38
2019 FY Budget	1,335,556.48
2020 FY Actual	1,062,518.89
2020 FY Budget	3,000,257.74
2021 FY Actual	3,573,558.13
2021 FY Budget	3,733,446.73

2022 FY Actual	6,884,269.85
2022 FY Budget	6,261,808.25
2023 FY Actual	1,212,416.92
2023 FY Budget	973,761.30
2019 FY Actual	1,747,594.51
2019 FY Budget	383,706.73
2020 FY Actual	124,975.83
2019 FY Actual	486,945.07
2019 FY Actual	497,539.65
2019 FY Budget	989,248.54
2020 FY Actual	2,579,862.11
2020 FY Budget	2,391,974.73
2019 FY Actual	556,089.13
2019 FY Budget	523,325.03
2020 FY Actual	2,411,374.09
2020 FY Budget	5,909,690.22
2021 FY Actual	6,180,483.20
2021 FY Budget	3,702,132.17
2022 FY Actual	2,474,126.24
2022 FY Actual	5,394.84
2022 FY Budget	1,931,282.07
2019 FY Actual	600,171.56
2019 FY Actual	7,629,452.98
2019 FY Budget	4,302,700.13
2020 FY Actual	214,658.68
2021 FY Actual	52,791.55
2019 FY Actual	168,394.42
2020 FY Actual	292,169.11
2019 FY Actual	468,235.64
2020 FY Actual	(4,376.52)

2019 FY Actual	772,086.46
2019 FY Budget	535,877.48
2020 FY Actual	38,004.96
2022 FY Actual	(52,552.22)
2020 FY Actual	19,833.40
2020 FY Budget	500,049.02
2021 FY Actual	149,245.92
2021 FY Budget	1,999,718.27
2022 FY Actual	157,341.42
2022 FY Budget	2,313,418.80
2023 FY Actual	404,326.97
2023 FY Budget	5,808,816.88
2019 FY Actual	1,335,055.79
2019 FY Budget	3,270,891.79
2020 FY Actual	5,068,385.24
2020 FY Budget	3,748,102.41
2021 FY Actual	(27,521.69)
2021 FY Actual	(55,459.82)
2019 FY Actual	58,002.62
2019 FY Budget	3,500,394.88
2020 FY Actual	114,873.09
2020 FY Budget	3,024,765.93
2021 FY Actual	62,002.62
2021 FY Budget	3,500,120.53
2022 FY Actual	297,343.80
2022 FY Budget	6,518,322.75
2023 FY Actual	860,320.57
2023 FY Budget	11,660,700.88
2019 FY Actual	515,184.09
2019 FY Budget	150,000.16

2020 FY Actual	3,769.95
2020 FY Actual	(6,373.60)
2020 FY Actual	(12,957.89)
2019 FY Actual	571,932.98
2019 FY Budget	699,999.63
2019 FY Actual	358,947.84
2019 FY Budget	999,999.68
2020 FY Actual	13,753.10
2019 FY Actual	54,890.27
2019 FY Budget	1,500,000.42
2020 FY Actual	485,531.72
2020 FY Budget	1,000,055.84
2021 FY Actual	54,075.76
2021 FY Budget	1,999,999.71
2022 FY Actual	24,784.51
2022 FY Budget	1,689,356.30
2023 FY Actual	66,120.26
2023 FY Budget	2,000,000.00
2019 FY Actual	303,672.27
2020 FY Actual	152,541.51
2020 FY Budget	95,826.00
2019 FY Actual	304,411.03
2019 FY Actual	(182.86)
2019 FY Budget	299,828.21
2019 FY Actual	131,267.73
2020 FY Actual	197,125.70
2019 FY Actual	14,396,023.98
2019 FY Budget	16,743,056.52
2020 FY Actual	3,339,965.33
2021 FY Actual	(16,990.73)

2021 FY Actual	(42,900.36)
2019 FY Budget	99,960.93
2020 FY Actual	120,383.41
2020 FY Budget	78,135.55
2021 FY Actual	135,047.75
2021 FY Budget	99,999.71
2022 FY Actual	14,798.33
2022 FY Budget	187,659.09
2023 FY Actual	41,176.94
2023 FY Budget	100,000.00
2019 FY Actual	2,289,179.05
2019 FY Budget	2,699,956.03
2020 FY Actual	594,195.94
2020 FY Budget	38,750.00
2021 FY Actual	(29,350.10)
2019 FY Actual	162,416.22
2020 FY Actual	330,095.38
2020 FY Actual	742.09
2020 FY Budget	194,074.64
2019 FY Actual	220,364.76
2020 FY Actual	572,566.47
2021 FY Actual	15,857.55
2020 FY Actual	291,795.58
2019 FY Actual	291,698.50
2019 FY Budget	259,952.45
2020 FY Actual	(1,059.78)
2019 FY Actual	1,341,169.63
2019 FY Budget	4,100,098.37
2020 FY Actual	1,381,957.13
2019 FY Actual	1,083,967.76

2019 FY Budget	892,980.47
2020 FY Actual	790,437.76
2020 FY Budget	500,480.23
2019 FY Actual	777,401.34
2019 FY Budget	516,969.58
2020 FY Actual	(69,102.18)
2019 FY Actual	927,819.11
2019 FY Budget	599,992.36
2020 FY Actual	(1,818.60)
2019 FY Actual	68,063.83
2020 FY Actual	985,752.65
2020 FY Budget	1,120,881.72
2021 FY Actual	1,498,489.31
2021 FY Budget	6,703,019.24
2022 FY Actual	2,219,445.79
2022 FY Budget	2,489,541.41
2023 FY Actual	142,063.45
2023 FY Budget	23,379.84
2019 FY Actual	274,631.46
2019 FY Actual	1,555,675.14
2019 FY Budget	999,983.21
2020 FY Actual	104,424.20
2019 FY Actual	325,619.06
2019 FY Budget	250,032.55
2020 FY Actual	2,780.26
2020 FY Actual	406,677.68
2020 FY Budget	343,107.82
2021 FY Actual	6,170.87
2019 FY Actual	1,385,749.81
2019 FY Budget	1,509,999.80

2020 FY Actual	20,264.65
2019 FY Actual	298,545.57
2019 FY Budget	250,000.22
2019 FY Actual	49,628.04
2020 FY Actual	47,276.86
2020 FY Budget	77,367.09
2021 FY Actual	29,622.61
2022 FY Actual	555,482.43
2022 FY Budget	199,453.00
2023 FY Actual	5,217.36
2019 FY Budget	500,002.22
2020 FY Budget	249,629.43
2021 FY Budget	600,000.38
2022 FY Budget	496,893.59
2019 FY Actual	50,060.21
2020 FY Actual	457.24
2021 FY Actual	24,430.55
2022 FY Actual	145.55
2019 FY Actual	56,463.25
2019 FY Actual	81,057.60
2020 FY Actual	16,022.05
2019 FY Actual	6,374.72
2020 FY Actual	45,789.05
2021 FY Actual	2,457.70
2023 FY Budget	500,000.00
2020 FY Actual	50,679.23
2021 FY Actual	26,726.66
2022 FY Actual	3,101.96
2020 FY Actual	43,642.53
2021 FY Actual	13,971.34

2020 FY Actual	29,171.60
2022 FY Actual	4,220.38
2020 FY Actual	62,956.13
2021 FY Actual	34,865.48
2022 FY Actual	189.97
2021 FY Actual	13,103.39
2021 FY Actual	14,859.02
2023 FY Actual	(14,859.02)
2022 FY Actual	71.06
2023 FY Actual	112,769.57
2021 FY Actual	28,301.01
2022 FY Actual	55,317.99
2023 FY Actual	4,862.16
2022 FY Actual	71.06
2023 FY Actual	50,291.22
2022 FY Actual	71.06
2023 FY Actual	91,454.29
2022 FY Actual	71.06
2023 FY Actual	79,971.17
2022 FY Actual	71.06
2023 FY Actual	68,786.72
2019 FY Actual	5,658,935.57
2019 FY Budget	5,811,964.69
2020 FY Actual	46,473.95
2019 FY Actual	15,232.90
2020 FY Actual	834,413.24
2020 FY Budget	749,999.81
2021 FY Actual	10,264.96
2019 FY Actual	323,696.98
2020 FY Actual	2,281,831.01

2020 FY Budget	1,886,204.02
2021 FY Actual	60,089.09
2021 FY Actual	(4,732.28)
2019 FY Actual	996,801.17
2019 FY Budget	1,049,930.00
2020 FY Actual	2,556,538.61
2020 FY Actual	2,021.52
2021 FY Actual	341,002.21
2021 FY Actual	(8,633.48)
2020 FY Actual	426,854.14
2020 FY Budget	450,300.89
2021 FY Actual	75,326.49
2020 FY Actual	221,839.91
2020 FY Budget	319,448.65
2021 FY Actual	8,708.21
2022 FY Actual	31,960.14
2020 FY Actual	161,073.44
2020 FY Budget	674,681.00
2021 FY Actual	676,176.62
2022 FY Actual	70,700.37
2022 FY Actual	496.32
2020 FY Actual	79,404.73
2021 FY Actual	1,968,368.00
2021 FY Budget	2,064,752.41
2022 FY Actual	7,641.93
2022 FY Actual	(105,008.22)
2020 FY Actual	719,872.47
2021 FY Actual	759,599.97
2020 FY Actual	10,345,558.87
2020 FY Budget	12,000,001.61

2021 FY Actual	1,987,437.87
2021 FY Budget	2,600,000.00
2020 FY Actual	778,338.78
2020 FY Budget	349,999.74
2021 FY Actual	28,276.62
2020 FY Actual	412,001.01
2020 FY Budget	200,000.49
2021 FY Actual	3,489.65
2020 FY Actual	72,775.81
2021 FY Actual	427,042.63
2021 FY Budget	454,154.58
2020 FY Actual	310,998.96
2021 FY Actual	62,248.12
2020 FY Actual	322,238.42
2020 FY Budget	649,999.51
2021 FY Actual	103,154.82
2020 FY Actual	2,014,908.12
2020 FY Budget	1,649,999.91
2021 FY Actual	(58,725.66)
2020 FY Actual	279,259.91
2021 FY Actual	226,679.67
2022 FY Actual	(31,723.88)
2020 FY Actual	(106,529.57)
2021 FY Actual	(288,427.97)
2022 FY Actual	(2,369.25)
2023 FY Actual	(4,495.30)
2020 FY Actual	306,087.14
2021 FY Actual	121,294.18
2022 FY Actual	(22,138.58)
2020 FY Actual	(216,470.72)

2021 FY Actual	163,820.94
2022 FY Actual	(48,704.17)
2020 FY Actual	2,622.97
2021 FY Actual	388,656.52
2020 FY Actual	121,095.34
2021 FY Actual	259,789.63
2022 FY Actual	(27,810.29)
2020 FY Budget	2,938,539.06
2021 FY Actual	176,983.21
2021 FY Budget	2,900,000.18
2022 FY Actual	3,728,199.37
2022 FY Budget	2,983,824.47
2023 FY Actual	326,343.51
2023 FY Budget	510,545.00
2020 FY Actual	334,047.88
2020 FY Budget	255,323.89
2021 FY Actual	(51,655.21)
2020 FY Budget	789,172.76
2021 FY Actual	754,159.09
2021 FY Budget	850,000.00
2022 FY Actual	(122,022.57)
2023 FY Actual	2,991.42
2020 FY Actual	1,066,613.67
2020 FY Budget	1,300,106.92
2021 FY Actual	344,728.87
2021 FY Budget	199,028.84
2020 FY Actual	405,629.37
2020 FY Budget	249,971.34
2020 FY Actual	336,074.00
2020 FY Budget	200,029.47

2021 FY Actual	5,801.63
2020 FY Actual	603,794.12
2020 FY Budget	200,195.77
2021 FY Actual	(3,383.70)
2020 FY Actual	656,508.74
2020 FY Budget	299,934.61
2021 FY Actual	5,719.02
2020 FY Actual	1,409,279.98
2020 FY Budget	1,349,923.33
2021 FY Actual	658.28
2020 FY Actual	2,185,969.59
2020 FY Budget	2,799,859.18
2021 FY Actual	27,953.20
2021 FY Actual	1,038,924.42
2021 FY Budget	3,000,000.00
2022 FY Actual	266,765.99
2020 FY Actual	2,623.31
2021 FY Actual	291,407.48
2021 FY Budget	400,000.00
2020 FY Actual	517,027.34
2021 FY Actual	221,882.91
2020 FY Actual	1,292,012.72
2021 FY Actual	23,066.72
2021 FY Actual	1,332,322.33
2022 FY Actual	543,106.69
2022 FY Budget	411,939.60
2023 FY Actual	1,767,950.93
2023 FY Budget	1,450,501.64
2021 FY Actual	1,023,070.05
2022 FY Actual	71,166.74

2022 FY Actual	8,245.72
2020 FY Actual	2,010,339.11
2020 FY Budget	2,999,837.14
2021 FY Actual	2,479,915.71
2021 FY Budget	4,499,999.74
2022 FY Actual	2,616,614.53
2022 FY Budget	2,920,674.37
2023 FY Actual	582,943.44
2023 FY Budget	1,000,000.00
2020 FY Actual	26,411.82
2021 FY Actual	645,006.36
2021 FY Budget	3,000,000.17
2022 FY Actual	723,107.19
2022 FY Budget	4,645,902.01
2023 FY Actual	3,578,219.59
2023 FY Budget	2,254,616.10
2020 FY Actual	1,025,818.09
2021 FY Actual	2,299,999.57
2021 FY Actual	1,633,475.50
2022 FY Actual	(31,806.69)
2022 FY Actual	(38,168.73)
2020 FY Actual	965,782.33
2021 FY Actual	171,663.77
2021 FY Budget	599,999.58
2022 FY Actual	(278.61)
2021 FY Actual	1,865,905.55
2021 FY Budget	999,999.93
2022 FY Actual	31,031.02
2022 FY Budget	532,706.57
2023 FY Actual	119,987.80

2023 FY Budget	98,588.00
2021 FY Actual	304,525.87
2021 FY Budget	583,984.25
2022 FY Actual	137,908.13
2021 FY Actual	351,631.40
2021 FY Budget	637,380.91
2022 FY Actual	742,001.50
2022 FY Budget	2,505,049.89
2023 FY Actual	4,101,320.52
2023 FY Budget	3,630,881.70
2021 FY Actual	1,189,092.41
2021 FY Budget	599,999.78
2022 FY Actual	(389,470.86)
2021 FY Actual	479,471.37
2021 FY Budget	759,999.60
2022 FY Actual	(20,814.24)
2021 FY Actual	88,631.00
2022 FY Actual	515,630.18
2022 FY Budget	82,335.40
2021 FY Actual	551,856.63
2021 FY Actual	367,594.95
2022 FY Actual	9,441.07
2021 FY Actual	463,288.43
2022 FY Actual	4,677,512.50
2022 FY Budget	3,042,769.44
2021 FY Actual	5,168,016.13
2021 FY Budget	6,000,000.35
2022 FY Actual	1,242,338.68
2022 FY Budget	554,799.17
2023 FY Actual	53,078.47

2021 FY Actual	534,223.56
2021 FY Budget	174,999.94
2022 FY Actual	158,369.01
2021 FY Actual	853,143.50
2021 FY Budget	264,999.99
2022 FY Actual	(113,132.50)
2021 FY Actual	28,668.41
2021 FY Budget	299,999.71
2022 FY Actual	442,534.90
2022 FY Budget	350,384.54
2021 FY Actual	902,452.88
2021 FY Budget	899,999.92
2022 FY Actual	(18,809.36)
2021 FY Actual	26,313.81
2021 FY Budget	446,000.34
2022 FY Actual	168,643.82
2023 FY Actual	510,756.21
2021 FY Actual	272,486.47
2021 FY Budget	451,999.72
2022 FY Actual	471,413.73
2023 FY Actual	60,607.70
2021 FY Actual	907,714.59
2021 FY Budget	491,000.44
2022 FY Actual	(85,456.16)
2021 FY Actual	372,904.39
2021 FY Budget	179,999.96
2022 FY Actual	54,403.39
2021 FY Actual	163,030.08
2022 FY Actual	161,237.08
2022 FY Budget	90,946.80

2021 FY Actual	1,639.45
2022 FY Actual	(179,001.05)
2023 FY Actual	151,789.55
2021 FY Actual	181,744.44
2022 FY Actual	357,760.71
2022 FY Budget	94,378.53
2021 FY Actual	(237.62)
2022 FY Actual	(257,106.25)
2023 FY Actual	184,584.95
2021 FY Actual	149,004.38
2022 FY Actual	424,046.53
2022 FY Budget	330,217.14
2023 FY Actual	1,263,025.12
2023 FY Budget	2,086,590.27
2021 FY Actual	2,114,931.92
2022 FY Actual	1,763,722.59
2022 FY Budget	1,721,504.08
2023 FY Actual	5,699.30
2022 FY Actual	503,964.38
2023 FY Actual	11,119.71
2021 FY Actual	469,008.77
2022 FY Actual	96,048.67
2021 FY Actual	522,522.70
2021 FY Budget	2,500,000.02
2022 FY Actual	(38,593.97)
2023 FY Actual	12,890.44
2021 FY Actual	308,417.11
2021 FY Budget	250,000.21
2022 FY Actual	(39,560.72)
2023 FY Actual	(19,039.31)

2021 FY Actual	347,684.85
2021 FY Budget	399,999.54
2022 FY Actual	99,894.63
2021 FY Actual	536,205.09
2021 FY Budget	350,000.27
2022 FY Actual	68,609.56
2021 FY Actual	186,591.66
2022 FY Actual	310,957.99
2022 FY Budget	1,218,721.24
2023 FY Actual	821,461.24
2023 FY Budget	604,289.65
2021 FY Actual	252,109.92
2021 FY Actual	271,565.80
2022 FY Actual	(8,496.02)
2021 FY Actual	1,528,153.78
2022 FY Actual	685,314.42
2021 FY Actual	80,571.26
2022 FY Actual	510,243.12
2022 FY Budget	331,352.33
2023 FY Actual	351,974.84
2023 FY Budget	179,098.35
2021 FY Actual	275,588.41
2022 FY Actual	(18,618.48)
2021 FY Actual	297,000.13
2021 FY Budget	1,000,000.23
2022 FY Actual	24,561.64
2021 FY Actual	1,053,961.61
2021 FY Budget	999,999.53
2021 FY Budget	1,800,000.41
2022 FY Actual	49,719.66

2023 FY Actual	70,620.93
2021 FY Actual	1,117,560.50
2022 FY Actual	105,236.76
2021 FY Actual	411,820.31
2022 FY Actual	(99,346.97)
2022 FY Actual	232,116.49
2022 FY Budget	349,990.94
2023 FY Actual	5,783.39
2023 FY Actual	296,166.21
2023 FY Budget	420,000.00
2021 FY Actual	70,477.80
2022 FY Actual	330,642.50
2023 FY Budget	385,000.00
2022 FY Actual	1,617,922.30
2022 FY Budget	2,535,889.85
2023 FY Actual	168,211.71
2023 FY Budget	35,562.10
2022 FY Actual	382,543.44
2022 FY Budget	1,020,000.00
2023 FY Actual	1,368,685.64
2023 FY Budget	1,691,629.24
2022 FY Actual	544,789.76
2022 FY Budget	500,000.00
2023 FY Actual	1,260,089.69
2023 FY Budget	800,000.00
2022 FY Actual	514,895.70
2023 FY Actual	37,026.90
2021 FY Actual	113.88
2022 FY Actual	6,477,095.31
2022 FY Budget	5,977,688.37

2023 FY Actual	613,261.75
2023 FY Budget	420,000.00
2022 FY Actual	978,909.71
2022 FY Budget	482,000.00
2023 FY Actual	347,772.83
2023 FY Budget	100,000.00
2022 FY Actual	935,967.68
2022 FY Budget	405,000.00
2023 FY Actual	93,469.73
2023 FY Budget	100,000.00
2022 FY Actual	896,921.92
2022 FY Budget	140,000.00
2023 FY Actual	(218,615.51)
2023 FY Budget	50,000.00
2022 FY Actual	181,332.94
2022 FY Budget	528,000.00
2023 FY Actual	1,690,898.38
2023 FY Budget	734,520.81
2022 FY Actual	249,400.44
2023 FY Actual	14,357.40
2022 FY Actual	1,052,102.56
2022 FY Budget	867,000.00
2022 FY Actual	3,207,332.36
2022 FY Budget	1,783,269.92
2023 FY Actual	2,939,356.19
2023 FY Budget	2,754,000.00
2022 FY Actual	3,464,163.83
2022 FY Budget	4,000,000.00
2023 FY Actual	3,339,687.88
2023 FY Budget	3,137,000.00

2022 FY Actual	1,828,821.13
2022 FY Budget	941,988.87
2023 FY Actual	16,298.83
2022 FY Actual	477,643.72
2022 FY Budget	126,000.00
2023 FY Actual	9,170.94
2022 FY Actual	256,938.43
2022 FY Budget	299,992.09
2023 FY Actual	(134,051.95)
2023 FY Budget	26,516.00
2022 FY Actual	(60,511.06)
2023 FY Actual	51,892.43
2022 FY Actual	589,012.92
2022 FY Budget	300,000.00
2023 FY Actual	(218,887.54)
2022 FY Actual	(100,397.30)
2023 FY Actual	30,177.74
2022 FY Actual	567,733.18
2022 FY Budget	500,000.00
2022 FY Actual	188,365.75
2023 FY Actual	660,476.95
2023 FY Budget	4,000,000.17
2022 FY Actual	1,384,693.41
2022 FY Budget	2,250,000.00
2023 FY Actual	486,327.59
2023 FY Budget	625,000.00
2022 FY Actual	28,892.38
2022 FY Budget	601,000.00
2023 FY Actual	1,287,738.71
2023 FY Budget	1,000,000.00

2022 FY Actual	55,806.62
2023 FY Actual	355,454.80
2022 FY Actual	350,261.74
2022 FY Budget	421,307.20
2023 FY Actual	181,596.72
2023 FY Budget	100,000.00
2022 FY Actual	896,847.75
2022 FY Budget	1,298,000.00
2023 FY Actual	871,935.01
2023 FY Budget	1,418,513.14
2022 FY Actual	359,418.53
2022 FY Budget	396,070.99
2023 FY Actual	51,787.49
2022 FY Actual	2,039,404.99
2022 FY Budget	5,707,099.62
2023 FY Actual	2,150,629.06
2023 FY Budget	2,155,406.00
2022 FY Actual	374,361.66
2023 FY Actual	11,812.33
2022 FY Actual	988,878.87
2022 FY Budget	750,000.00
2023 FY Actual	(29.15)
2022 FY Actual	3,169,580.40
2022 FY Budget	2,700,000.00
2023 FY Actual	46,183.21
2022 FY Actual	915,232.88
2022 FY Budget	1,000,000.00
2023 FY Actual	199,230.91
2023 FY Actual	3,279,056.30
2023 FY Budget	2,506,000.00

2023 FY Actual	247,560.55
2023 FY Budget	400,000.00
2023 FY Actual	2,887,469.28
2023 FY Budget	3,133,500.00
2023 FY Actual	6,394,322.02
2023 FY Budget	6,500,000.00
2023 FY Actual	853,997.43
2023 FY Budget	1,100,500.00
2023 FY Actual	1,342,943.35
2023 FY Budget	1,760,000.00
2023 FY Actual	427,551.79
2023 FY Budget	2,400,000.00
2023 FY Actual	642,624.49
2023 FY Actual	288,636.23
2023 FY Budget	180,000.00
2023 FY Actual	887,089.65
2023 FY Budget	800,000.00
2022 FY Actual	(103,808.28)
2023 FY Actual	173,415.65
2023 FY Actual	24,893.12
2023 FY Actual	(292,191.25)
2023 FY Actual	129,551.07
2023 FY Budget	713,520.00
2023 FY Actual	275,017.20
2023 FY Actual	1,287,167.59
2023 FY Budget	1,247,130.00
2023 FY Actual	1,488,975.30
2023 FY Budget	1,500,000.00
2023 FY Actual	341,825.84
2023 FY Budget	400,000.00

2023 FY Actual	2,194,677.96
2023 FY Budget	2,000,000.00
2023 FY Actual	825,668.03
2023 FY Budget	550,000.00
2023 FY Actual	1,915,395.56
2023 FY Budget	3,500,000.00
2023 FY Actual	450,939.22
2023 FY Budget	709,000.00
2023 FY Actual	2,499,141.60
2023 FY Budget	1,100,000.45
2023 FY Actual	7,534,498.75
2023 FY Budget	6,493,879.00
2023 FY Actual	255,960.19
2023 FY Budget	285,000.00
2023 FY Actual	1,290,133.96
2023 FY Budget	1,000,000.00
2023 FY Actual	2,308,460.54
2023 FY Budget	2,500,000.00
2023 FY Budget	2,596,000.00
2023 FY Budget	1,000,000.00
2023 FY Budget	2,200,000.00
2023 FY Actual	7,370,755.27
2019 FY Actual	108,060.62
2019 FY Budget	199,985.24
2020 FY Actual	232,661.42
2020 FY Budget	150,649.86
2021 FY Actual	(40,911.70)
2021 FY Budget	152,999.88
2022 FY Actual	51,323.16
2022 FY Budget	191,079.46

2023 FY Budget	100,000.00
2019 FY Actual	188,908.23
2019 FY Budget	500,214.10
2020 FY Actual	267,199.10
2020 FY Budget	509,858.60
2021 FY Actual	434,606.28
2021 FY Budget	749,999.76
2022 FY Actual	1,929,573.45
2022 FY Budget	986,748.71
2023 FY Actual	5,408,590.10
2023 FY Budget	3,864,200.00
2019 FY Actual	2,286,844.69
2019 FY Budget	1,849,665.88
2020 FY Actual	1,411,585.99
2020 FY Budget	2,039,543.49
2021 FY Actual	329,366.86
2021 FY Budget	2,068,000.49
2022 FY Actual	84,324.91
2022 FY Budget	2,441,401.62
2023 FY Actual	842,935.69
2023 FY Budget	1,530,000.00
2019 FY Actual	236,438.04
2019 FY Budget	200,347.72
2020 FY Actual	605,037.87
2020 FY Budget	200,000.42
2021 FY Actual	231,370.77
2021 FY Budget	304,000.26
2022 FY Actual	91,062.16
2022 FY Budget	386,168.99
2023 FY Actual	(6,057.65)

2023 FY Budget	200,000.00
2019 FY Actual	52,324.78
2019 FY Budget	75,049.13
2020 FY Actual	89,820.91
2020 FY Budget	74,333.99
2021 FY Actual	275,568.26
2021 FY Budget	76,500.00
2022 FY Actual	207,137.79
2022 FY Budget	148,906.99
2023 FY Actual	410,588.34
2023 FY Budget	265,200.00
2019 FY Actual	30,523.58
2020 FY Actual	12,582.82
2021 FY Actual	12,179.64
2022 FY Actual	9,090.75
2023 FY Actual	8,108.90
2019 FY Actual	3,937.34
2020 FY Actual	7,257.73
2021 FY Actual	12,697.33
2022 FY Actual	14,610.27
2023 FY Actual	1,777.01
2019 FY Actual	15,870.57
2020 FY Actual	8,175.75
2021 FY Actual	5,520.78
2022 FY Actual	52,005.41
2023 FY Actual	20,257.05
2019 FY Actual	41,144.59
2020 FY Actual	22,645.06
2021 FY Actual	38,835.90
2022 FY Actual	21,335.09

2023 FY Actual	55,556.67
2019 FY Actual	20,177.60
2020 FY Actual	13,897.60
2021 FY Actual	22,487.24
2022 FY Actual	27,797.04
2023 FY Actual	39,725.41
2019 FY Actual	37,899.12
2020 FY Actual	26,828.02
2021 FY Actual	34,801.03
2022 FY Actual	30,813.54
2023 FY Actual	80,360.81
2019 FY Actual	56,337.82
2020 FY Actual	30,340.52
2021 FY Actual	30,773.38
2022 FY Actual	92,840.73
2023 FY Actual	102,675.95
2019 FY Actual	67,021.92
2020 FY Actual	96,459.67
2021 FY Actual	52,940.59
2022 FY Actual	86,702.66
2023 FY Actual	130,102.84
2019 FY Actual	9,231.88
2020 FY Actual	23,972.79
2021 FY Actual	10,979.34
2022 FY Actual	7,224.37
2023 FY Actual	17,538.46
2019 FY Budget	400,126.57
2020 FY Budget	407,574.25
2021 FY Budget	416,200.06
2022 FY Budget	765,705.04

2023 FY Budget	693,600.00
2019 FY Actual	31,349.13
2020 FY Actual	47,636.14
2021 FY Actual	20,598.45
2022 FY Actual	59,710.16
2023 FY Actual	51,158.33
2019 FY Actual	20,676.46
2020 FY Actual	11,522.05
2021 FY Actual	8,929.37
2022 FY Actual	4,942.99
2023 FY Actual	17,698.47
2019 FY Actual	70,122.46
2020 FY Actual	25,692.21
2021 FY Actual	24,031.08
2022 FY Actual	34,344.47
2023 FY Actual	264,739.05
2019 FY Actual	33,471.52
2020 FY Actual	25,336.83
2021 FY Actual	45,896.00
2022 FY Actual	28,313.21
2023 FY Actual	32,358.30
2019 FY Actual	(134,773.77)
2020 FY Actual	274,788.18
2021 FY Actual	95,535.82
2022 FY Actual	130,213.44
2023 FY Actual	142,469.38
2019 FY Actual	283,168.18
2020 FY Actual	229,606.94
2021 FY Actual	306,740.52
2022 FY Actual	35,975.80

2023 FY Actual	65,005.93
2019 FY Actual	(10,207.16)
2020 FY Actual	17,381.55
2021 FY Actual	7,855.67
2022 FY Actual	3,478.47
2023 FY Actual	3,717.14
2019 FY Actual	(377,158.56)
2020 FY Actual	24,197.08
2021 FY Actual	27,425.98
2022 FY Actual	21,333.20
2023 FY Actual	780,854.54
2019 FY Actual	(213,863.67)
2020 FY Actual	72,286.89
2021 FY Actual	42,238.32
2022 FY Actual	119,807.85
2023 FY Actual	58,884.57
2019 FY Actual	44,284.76
2020 FY Actual	18,910.08
2021 FY Actual	18,072.80
2022 FY Actual	53,897.68
2023 FY Actual	159,039.72
2021 FY Actual	59,077.36
2022 FY Actual	209,272.95
2023 FY Actual	150,657.35
2019 FY Actual	10,547.69
2020 FY Actual	23,634.86
2021 FY Actual	245,609.05
2022 FY Actual	325,142.73
2023 FY Actual	193,283.55
2019 FY Actual	378,223.97

2020 FY Actual	(23,640.43)
2021 FY Actual	64,212.19
2022 FY Actual	115,157.26
2023 FY Actual	112,521.15
2020 FY Actual	99.32
2019 FY Actual	63,204.64
2020 FY Actual	127,821.01
2021 FY Actual	247,751.94
2022 FY Actual	(9,582.76)
2019 FY Actual	143,020.12
2020 FY Actual	120,151.38
2021 FY Actual	105,466.35
2022 FY Actual	116,878.71
2023 FY Actual	386,799.30
2019 FY Budget	1,000,013.58
2020 FY Budget	1,019,623.52
2021 FY Budget	1,040,400.44
2022 FY Budget	1,341,131.08
2023 FY Budget	1,275,000.00
2019 FY Actual	151,788.00
2020 FY Actual	176,400.98
2021 FY Actual	(12,993.25)
2022 FY Actual	104,984.19
2023 FY Actual	659,623.32
2019 FY Actual	5,259.15
2020 FY Actual	22,180.19
2021 FY Actual	128,696.42
2022 FY Actual	402,828.33
2023 FY Actual	48,315.94
2019 FY Actual	179,330.67

2020 FY Actual	28,496.52
2021 FY Actual	56,579.09
2022 FY Actual	208,309.04
2023 FY Actual	210,675.27
2019 FY Actual	84,155.91
2020 FY Actual	317,851.47
2021 FY Actual	192,391.10
2022 FY Actual	163,147.08
2023 FY Actual	182,509.31
2019 FY Actual	178,408.81
2020 FY Actual	6,585.73
2021 FY Actual	252,568.45
2022 FY Actual	253,655.42
2023 FY Actual	99,204.09
2019 FY Actual	7,426.59
2020 FY Actual	2,967.57
2021 FY Actual	27,910.70
2022 FY Actual	1,277.35
2023 FY Actual	11,713.11
2019 FY Actual	4,424.15
2020 FY Actual	32,884.14
2021 FY Actual	64,536.46
2022 FY Actual	48,143.74
2023 FY Actual	7,042.14
2019 FY Actual	27,283.35
2020 FY Actual	77,629.75
2021 FY Actual	8,344.44
2022 FY Actual	30,904.26
2023 FY Actual	29,272.64
2019 FY Actual	161,597.52

2020 FY Actual	55,965.22
2021 FY Actual	188,463.01
2022 FY Actual	173,962.26
2023 FY Actual	187,141.14
2019 FY Actual	79,481.69
2020 FY Actual	16,418.47
2021 FY Actual	76,936.60
2022 FY Actual	(18,472.34)
2023 FY Actual	27,394.27
2019 FY Actual	100,449.48
2020 FY Actual	129,817.03
2021 FY Actual	627,371.59
2022 FY Actual	301,449.24
2023 FY Actual	97,333.19
2019 FY Actual	152,209.24
2020 FY Actual	174,974.23
2021 FY Actual	158,070.06
2022 FY Actual	124,056.33
2023 FY Actual	125,195.00
2019 FY Actual	42,827.02
2020 FY Actual	(164,065.77)
2021 FY Actual	375,232.95
2022 FY Actual	134,598.54
2023 FY Actual	161,275.23
2019 FY Budget	700,008.79
2020 FY Budget	699,851.98
2021 FY Budget	700,000.31
2022 FY Budget	826,107.37
2023 FY Budget	1,500,000.00
2019 FY Actual	35,740.27

2020 FY Actual	440,700.02
2021 FY Actual	433,735.21
2022 FY Actual	26,384.49
2023 FY Actual	347,212.97
2019 FY Actual	9,543.01
2020 FY Actual	10,169.57
2021 FY Actual	1,804.35
2022 FY Actual	52,099.55
2023 FY Actual	25,948.40
2019 FY Actual	32,660.23
2020 FY Actual	28,095.84
2021 FY Actual	9,511.22
2022 FY Actual	23,626.93
2023 FY Actual	108,523.42
2019 FY Actual	55,814.56
2020 FY Actual	(9,681.66)
2021 FY Actual	145,980.21
2022 FY Actual	47,599.79
2023 FY Actual	151,451.42
2019 FY Actual	4,491,035.87
2019 FY Budget	4,993,797.19
2020 FY Actual	3,298,539.90
2020 FY Budget	5,040,716.19
2021 FY Actual	6,213,643.02
2021 FY Budget	5,099,999.52
2022 FY Actual	4,474,347.11
2022 FY Budget	4,829,480.85
2023 FY Actual	4,688,750.71
2023 FY Budget	5,000,000.00
2019 FY Actual	496,349.82

2020 FY Actual	595,655.92
2021 FY Actual	2,219,844.13
2022 FY Actual	1,377,013.96
2023 FY Actual	1,820,814.10
2019 FY Actual	245,136.60
2020 FY Actual	68,807.23
2021 FY Actual	361,478.76
2022 FY Actual	320,849.32
2023 FY Actual	1,307,958.94
2019 FY Actual	603,690.85
2020 FY Actual	425,715.42
2021 FY Actual	1,337,924.70
2022 FY Actual	881,343.49
2023 FY Actual	1,999,310.63
2019 FY Actual	243,691.55
2020 FY Actual	751,472.71
2021 FY Actual	1,197,245.70
2022 FY Actual	907,383.06
2023 FY Actual	1,414,199.06
2019 FY Actual	341,257.72
2020 FY Actual	337,930.22
2021 FY Actual	1,675,753.48
2022 FY Actual	1,952,420.17
2023 FY Actual	2,930,121.43
2019 FY Actual	1,520,056.81
2020 FY Actual	1,615,066.63
2021 FY Actual	3,680,905.55
2022 FY Actual	3,287,309.35
2023 FY Actual	2,244,524.08
2019 FY Actual	927,262.86

2020 FY Actual	940,191.46
2021 FY Actual	3,267,591.82
2022 FY Actual	4,401,067.16
2023 FY Actual	5,650,962.09
2019 FY Actual	(1,409.05)
2020 FY Actual	(1,678.66)
2021 FY Actual	(1,016.89)
2022 FY Actual	(24.53)
2023 FY Actual	581.21
2019 FY Actual	1,179,835.13
2020 FY Actual	765,157.66
2021 FY Actual	2,646,008.21
2022 FY Actual	1,821,162.07
2023 FY Actual	2,842,336.43
2019 FY Actual	744,113.06
2020 FY Actual	921,938.80
2021 FY Actual	1,103,252.59
2022 FY Actual	1,053,744.07
2023 FY Actual	1,021,640.80
2019 FY Budget	8,000,096.93
2020 FY Budget	8,000,000.49
2021 FY Budget	13,999,449.90
2022 FY Actual	(7,090.20)
2022 FY Budget	6,474,287.12
2022 FY Budget	1,463,000.00
2023 FY Actual	31,217.15
2023 FY Budget	25,000,000.00
2019 FY Actual	929,721.38
2020 FY Actual	1,416,475.00
2021 FY Actual	2,620,684.49

2022 FY Actual	2,083,460.95
2023 FY Actual	2,529,221.82
2019 FY Actual	526,164.76
2020 FY Actual	791,216.16
2021 FY Actual	1,930,073.83
2022 FY Actual	1,323,665.83
2023 FY Actual	1,690,252.57
2019 FY Actual	577,528.15
2020 FY Actual	392,163.71
2021 FY Actual	1,596,482.30
2022 FY Actual	1,388,262.37
2023 FY Actual	1,592,459.53
2019 FY Actual	732,172.65
2020 FY Actual	837,902.59
2021 FY Actual	2,606,325.71
2022 FY Actual	1,842,544.96
2023 FY Actual	2,170,205.73
2019 FY Actual	1,099.49
2020 FY Actual	1,884.79
2022 FY Actual	(1,252.92)
2019 FY Actual	958.21
2020 FY Actual	1,634.55
2023 FY Actual	767.36
2019 FY Actual	(6,286.01)
2020 FY Actual	1,974.29
2021 FY Actual	11,824.72
2022 FY Actual	(414.64)
2019 FY Actual	120,802.28
2020 FY Actual	(1,902.38)
2021 FY Actual	72,785.97

2022 FY Actual	378,978.97
2023 FY Actual	17,757.40
2019 FY Actual	36,138.32
2020 FY Actual	15,979.19
2021 FY Actual	(963.95)
2022 FY Actual	1,140.92
2019 FY Actual	196,646.23
2020 FY Actual	8,838.91
2021 FY Actual	3,505.14
2022 FY Actual	2,017.34
2023 FY Actual	3,183.43
2019 FY Actual	5,429.57
2020 FY Actual	32,933.02
2021 FY Actual	34,485.76
2022 FY Actual	6,135.51
2019 FY Actual	529,442.74
2020 FY Actual	133,930.59
2021 FY Actual	(11,445.29)
2022 FY Actual	(1,304.86)
2023 FY Actual	74,800.09
2019 FY Actual	51,894.96
2020 FY Actual	212,356.65
2021 FY Actual	(33,106.96)
2022 FY Actual	(12,435.61)
2023 FY Actual	(5.40)
2019 FY Actual	278,640.09
2020 FY Actual	175,234.33
2021 FY Actual	6,091.31
2022 FY Actual	(1,163.49)
2023 FY Actual	208.82

2019 FY Actual	27,643.95
2020 FY Actual	194,296.69
2021 FY Actual	2,697.90
2022 FY Actual	(3,407.04)
2019 FY Actual	193.07
2020 FY Actual	118,898.32
2021 FY Actual	29,844.34
2022 FY Actual	30,285.56
2019 FY Actual	113,919.64
2020 FY Actual	41,453.22
2021 FY Actual	2,864.57
2022 FY Actual	11,057.86
2023 FY Actual	4,366.21
2019 FY Actual	74,420.08
2020 FY Actual	407,183.40
2021 FY Actual	260,729.39
2022 FY Actual	143,094.39
2023 FY Actual	475,733.21
2019 FY Actual	103,449.79
2020 FY Actual	96,416.33
2021 FY Actual	167,883.36
2022 FY Actual	322,255.61
2023 FY Actual	14,598.47
2019 FY Actual	137,022.03
2020 FY Actual	181,992.49
2021 FY Actual	76,147.79
2022 FY Actual	88,224.23
2023 FY Actual	115,617.08
2019 FY Actual	240,154.02
2020 FY Actual	276,544.92

2021 FY Actual	409,703.20
2022 FY Actual	669,301.68
2023 FY Actual	504,404.42
2019 FY Actual	584,733.25
2020 FY Actual	568,604.56
2021 FY Actual	314,888.77
2022 FY Actual	408,141.01
2023 FY Actual	235,294.01
2019 FY Actual	1,016,681.91
2020 FY Actual	784,411.51
2021 FY Actual	643,073.25
2022 FY Actual	522,775.31
2023 FY Actual	1,643,740.31
2019 FY Actual	963,388.91
2020 FY Actual	328,225.17
2021 FY Actual	257,189.67
2022 FY Actual	472,433.06
2023 FY Actual	434,505.10
2019 FY Actual	(1,307.44)
2020 FY Actual	7,258.52
2021 FY Actual	(3,027.53)
2023 FY Actual	(108.35)
2019 FY Actual	437,473.23
2020 FY Actual	475,847.56
2021 FY Actual	593,221.91
2022 FY Actual	880,512.71
2023 FY Actual	1,093,934.41
2019 FY Actual	163,746.89
2020 FY Actual	637,681.47
2021 FY Actual	497,764.24

2022 FY Actual	329,746.54
2023 FY Actual	276,558.01
2019 FY Actual	436,121.02
2020 FY Actual	721,102.13
2021 FY Actual	539,339.70
2022 FY Actual	211,458.33
2023 FY Actual	316,302.74
2019 FY Actual	511,878.50
2020 FY Actual	488,348.66
2021 FY Actual	233,476.59
2022 FY Actual	284,398.74
2023 FY Actual	536,027.38
2019 FY Actual	183,505.38
2020 FY Actual	465,703.56
2021 FY Actual	266,722.19
2022 FY Actual	104,272.48
2023 FY Actual	142,016.63
2019 FY Actual	399,293.35
2020 FY Actual	614,157.50
2021 FY Actual	436,539.59
2022 FY Actual	724,564.20
2023 FY Actual	1,204,365.55
2022 FY Actual	13,117.60
2023 FY Actual	7,242.64
2022 FY Actual	654.88
2023 FY Actual	(654.88)
2021 FY Actual	174,634.38
2022 FY Actual	211,405.32
2023 FY Actual	252,906.21
2021 FY Actual	53,580.36

2022 FY Actual	79,648.26
2023 FY Actual	139,868.36
2019 FY Actual	2,243.54
2020 FY Actual	69,806.57
2021 FY Actual	1,450.09
2022 FY Actual	(1,316.84)
2023 FY Actual	2,757.05
2021 FY Actual	1,193.11
2022 FY Actual	7,586.37
2023 FY Actual	4,699.08
2021 FY Actual	64,734.77
2022 FY Actual	3,917.26
2023 FY Actual	4,520.54
2021 FY Actual	70,509.54
2022 FY Actual	58,575.03
2023 FY Actual	66,662.61
2021 FY Actual	84,429.89
2022 FY Actual	150,078.44
2023 FY Actual	303,233.62
2019 FY Actual	1,152.74
2020 FY Actual	90,399.11
2021 FY Actual	(68,566.13)
2023 FY Actual	(2,085.76)
2021 FY Actual	3,630.07
2022 FY Actual	315,548.99
2023 FY Actual	77,206.82
2019 FY Actual	73,287.06
2020 FY Actual	18,248.82
2021 FY Actual	(3,006.39)
2022 FY Actual	3,844.72

2019 FY Actual	51,693.77
2020 FY Actual	35,566.53
2022 FY Actual	217,526.46
2023 FY Actual	(12,883.65)
2023 FY Budget	2,947,661.16
2019 FY Actual	32,756.00
2020 FY Actual	108,769.57
2021 FY Actual	30,842.79
2022 FY Actual	30,727.44
2023 FY Actual	79,622.01
2019 FY Actual	30,707.50
2020 FY Actual	11,055.72
2021 FY Actual	11,663.01
2022 FY Actual	65.57
2019 FY Actual	9,051.56
2020 FY Actual	6,869.62
2021 FY Actual	225,727.69
2022 FY Actual	571,504.05
2023 FY Actual	649,668.59
2019 FY Actual	(205.00)
2019 FY Actual	(1,947.92)
2020 FY Actual	28,399.22
2021 FY Actual	284,998.88
2022 FY Actual	447,283.12
2023 FY Actual	780,874.69
2019 FY Actual	231,923.29
2020 FY Actual	128,509.53
2021 FY Actual	(27,494.41)
2022 FY Actual	349,132.89
2023 FY Actual	389,009.61

2019 FY Actual	(1,025.00)
2022 FY Actual	(3.32)
2019 FY Actual	24,101.13
2020 FY Actual	32,995.06
2021 FY Actual	1,456.57
2022 FY Actual	72,456.47
2023 FY Actual	91,288.70
2023 FY Budget	3,821,256.96
2019 FY Actual	28,541.02
2020 FY Actual	40,158.48
2021 FY Actual	69,711.10
2022 FY Actual	111,126.26
2023 FY Actual	98,547.87
2019 FY Budget	9,506,168.31
2020 FY Budget	9,999,634.65
2021 FY Actual	1,507,569.85
2021 FY Budget	10,253,999.99
2022 FY Actual	1,913,114.78
2022 FY Budget	5,948,915.17
2023 FY Actual	1,190,128.20
2023 FY Budget	2,146,509.24
2019 FY Actual	47,117.09
2020 FY Actual	61,795.69
2021 FY Actual	238,180.55
2022 FY Actual	758,856.76
2023 FY Actual	390,572.18
2023 FY Budget	3,052,604.64
2019 FY Actual	218,878.38
2020 FY Actual	10,282.98
2021 FY Actual	67,313.29

2022 FY Actual	49,954.52
2023 FY Actual	189,959.84
2023 FY Budget	2,045,480.40
2019 FY Actual	101,484.86
2020 FY Actual	191,533.71
2021 FY Actual	178,410.31
2022 FY Actual	195,457.57
2023 FY Actual	488,231.01
2019 FY Actual	24,078.37
2020 FY Actual	28,430.96
2021 FY Actual	75,666.70
2022 FY Actual	124,883.74
2023 FY Actual	75,301.26
2023 FY Budget	2,941,487.52
2019 FY Actual	279,993.85
2020 FY Actual	258,042.68
2021 FY Actual	109,274.17
2022 FY Actual	17,110.29
2023 FY Actual	2,769.84
2019 FY Actual	178,627.12
2020 FY Actual	77,156.07
2021 FY Actual	5,468.72
2022 FY Actual	16,635.02
2023 FY Actual	3,684.28
2019 FY Actual	184,568.02
2020 FY Actual	23,123.31
2021 FY Actual	26,799.78
2022 FY Actual	5,394.47
2023 FY Actual	58,442.53
2019 FY Actual	798,120.97

2020 FY Actual	466,439.51
2021 FY Actual	190,456.91
2022 FY Actual	151,530.32
2023 FY Actual	1,617.56
2019 FY Actual	377.05
2020 FY Actual	(207.21)
2021 FY Actual	109,920.72
2022 FY Actual	7,486.42
2023 FY Actual	5,630.17
2019 FY Actual	27,731.87
2020 FY Actual	24,588.94
2021 FY Actual	88,881.25
2022 FY Actual	129,040.45
2023 FY Actual	154,606.14
2019 FY Actual	288,459.56
2020 FY Actual	306,464.64
2021 FY Actual	270,747.12
2022 FY Actual	219,891.36
2023 FY Actual	467,094.84
2019 FY Actual	786,641.49
2020 FY Actual	970,376.97
2021 FY Actual	434,714.74
2022 FY Actual	648,951.76
2023 FY Actual	124,195.37
2019 FY Actual	228,803.23
2020 FY Actual	220,496.22
2021 FY Actual	156,267.01
2022 FY Actual	9,478.53
2023 FY Actual	105,974.35
2019 FY Actual	63,806.89

2020 FY Actual	48,850.90
2021 FY Actual	123,695.24
2022 FY Actual	201,583.61
2023 FY Actual	123,004.33
2019 FY Actual	306,981.55
2020 FY Actual	204,770.82
2021 FY Actual	166,483.19
2022 FY Actual	296,412.85
2023 FY Actual	405,017.17
2019 FY Actual	198,445.67
2020 FY Actual	427,409.57
2021 FY Actual	189,855.95
2022 FY Actual	247,784.64
2023 FY Actual	151,620.82
2019 FY Actual	769,704.41
2020 FY Actual	427,249.76
2021 FY Actual	295,183.52
2022 FY Actual	246,345.78
2023 FY Actual	393,658.66
2019 FY Actual	201,236.94
2020 FY Actual	167,747.22
2021 FY Actual	334,931.38
2022 FY Actual	146,701.36
2023 FY Actual	469,029.41
2019 FY Actual	124,615.61
2020 FY Actual	31,585.53
2021 FY Actual	404,373.13
2022 FY Actual	48,626.41
2023 FY Actual	145,004.05
2019 FY Actual	55,737.03

2020 FY Actual	53,065.84
2021 FY Actual	165,129.26
2022 FY Actual	96,434.59
2023 FY Actual	253,014.24
2019 FY Actual	195,997.65
2020 FY Actual	131,590.67
2021 FY Actual	180,932.59
2022 FY Actual	143,348.48
2023 FY Actual	202,803.33
2019 FY Actual	665.87
2020 FY Actual	(214.65)
2021 FY Actual	294,810.27
2022 FY Actual	47,330.10
2023 FY Actual	28,056.02
2019 FY Actual	152,232.68
2020 FY Actual	355,910.96
2021 FY Actual	250,432.75
2022 FY Actual	105,926.80
2023 FY Actual	159,616.06
2019 FY Actual	389,033.67
2020 FY Actual	231,443.36
2021 FY Actual	525,653.82
2022 FY Actual	527,891.66
2023 FY Actual	899,423.67
2019 FY Actual	173,598.14
2020 FY Actual	335,906.56
2021 FY Actual	405,443.86
2022 FY Actual	500,213.61
2023 FY Actual	803,676.74
2019 FY Actual	93,053.93

2020 FY Actual	63,733.10
2021 FY Actual	168,038.71
2022 FY Actual	(51,632.43)
2023 FY Actual	117,604.09
2019 FY Actual	(397,603.67)
2020 FY Actual	(279,730.39)
2021 FY Actual	(441,617.27)
2022 FY Actual	(277,750.81)
2023 FY Actual	(353,710.56)
2019 FY Actual	19,076.37
2020 FY Actual	146,616.22
2021 FY Actual	268,608.50
2022 FY Actual	417,605.91
2023 FY Actual	267,580.87
2019 FY Actual	55,571.10
2020 FY Actual	168,196.14
2021 FY Actual	129,675.59
2022 FY Actual	120,997.86
2023 FY Actual	197,975.69
2019 FY Actual	236,438.22
2020 FY Actual	287,133.11
2021 FY Actual	248,485.13
2022 FY Actual	455,485.58
2023 FY Actual	874,605.79
2019 FY Actual	179,537.85
2020 FY Actual	102,235.30
2021 FY Actual	439,745.69
2022 FY Actual	480,591.39
2023 FY Actual	693,410.80
2022 FY Actual	929.89

2023 FY Actual	135,647.29
2023 FY Actual	4,924.61
2021 FY Actual	475.63
2021 FY Actual	5,834.92
2022 FY Actual	(2,528.25)
2023 FY Actual	(2,634.80)
2021 FY Actual	81,238.30
2022 FY Actual	7,181.50
2023 FY Actual	(385.75)
2019 FY Actual	120,010.69
2020 FY Actual	16,268.54
2021 FY Actual	20,507.93
2022 FY Actual	(5,042.79)
2023 FY Actual	79,158.29
2019 FY Actual	38,444.79
2020 FY Actual	(7,267.54)
2021 FY Actual	4,582.89
2022 FY Actual	177,723.04
2023 FY Actual	456,945.33
2021 FY Actual	307,513.15
2022 FY Actual	29,213.12
2023 FY Actual	545,669.39
2021 FY Actual	150,428.68
2022 FY Actual	29,178.88
2023 FY Actual	156,838.49
2021 FY Actual	25,530.19
2022 FY Actual	22,753.99
2023 FY Actual	101,878.26
2021 FY Actual	20,936.26
2022 FY Actual	(2,506.36)

2023 FY Actual	58,462.47
2019 FY Actual	335,715.52
2020 FY Actual	206,217.60
2021 FY Actual	6,344.54
2022 FY Actual	30,730.21
2023 FY Actual	41,023.46
2021 FY Actual	235,727.38
2022 FY Actual	47,676.76
2023 FY Actual	307,802.78
2020 FY Actual	90.41
2019 FY Actual	(348.66)
2019 FY Actual	106.85
2020 FY Actual	(1,358.94)
2019 FY Actual	157.96
2019 FY Actual	(349.04)
2020 FY Actual	14,334.71
2021 FY Actual	148.02
2023 FY Actual	(15,071.56)
2019 FY Actual	(88.97)
2022 FY Actual	(70.18)
2023 FY Actual	3,491.35
2021 FY Actual	3,053.93
2021 FY Actual	14,272.18
2022 FY Actual	(7,415.24)
2023 FY Actual	9,877.36
2021 FY Actual	195,101.44
2022 FY Actual	115,259.38
2023 FY Actual	20,613.68
2019 FY Actual	2.84
2021 FY Actual	43,138.35

2022 FY Actual	8,755.31
2023 FY Actual	67,803.55
2021 FY Actual	6,557.70
2022 FY Actual	5,704.62
2019 FY Actual	3,262.65
2020 FY Actual	1,634.08
2021 FY Actual	1.08
2023 FY Actual	5,819.94
2019 FY Actual	5,702.61
2021 FY Actual	5,270.01
2022 FY Actual	(162.32)
2023 FY Actual	(148.43)
2022 FY Actual	20,835.43
2023 FY Actual	83,071.04
2019 FY Actual	110,696.50
2020 FY Actual	31,452.82
2021 FY Actual	(974.60)
2022 FY Actual	(10,937.52)
2023 FY Actual	(2,088.60)
2019 FY Actual	21,804.15
2020 FY Actual	34,922.71
2021 FY Actual	210.91
2019 FY Actual	331,542.69
2020 FY Actual	114,890.58
2021 FY Actual	404,990.91
2022 FY Actual	443,456.97
2023 FY Actual	1,114,318.92
2019 FY Actual	75,686.08
2020 FY Actual	7,911.06
2021 FY Actual	43,899.53

2022 FY Actual	22,138.39
2023 FY Actual	159,607.68
2019 FY Actual	190,991.22
2020 FY Actual	66,591.06
2021 FY Actual	76,787.19
2022 FY Actual	22,826.52
2023 FY Actual	466,040.94
2019 FY Actual	173,074.90
2020 FY Actual	76,928.83
2021 FY Actual	353,345.98
2022 FY Actual	292,109.21
2023 FY Actual	88,661.38
2019 FY Actual	242,051.43
2020 FY Actual	177,125.25
2021 FY Actual	818,172.81
2022 FY Actual	169,020.78
2023 FY Actual	164,140.91
2019 FY Actual	496,112.39
2020 FY Actual	263,710.32
2021 FY Actual	540,349.55
2022 FY Actual	391,093.82
2023 FY Actual	443,468.48
2019 FY Actual	483,125.94
2020 FY Actual	146,760.59
2021 FY Actual	311,583.40
2022 FY Actual	666,367.85
2023 FY Actual	1,205,645.32
2019 FY Actual	692,487.41
2020 FY Actual	1,093,042.54
2021 FY Actual	326,243.77

2022 FY Actual	1,233,962.87
2023 FY Actual	72,026.54
2019 FY Actual	269,203.96
2020 FY Actual	(49,408.25)
2021 FY Actual	892,302.79
2022 FY Actual	112,569.60
2023 FY Actual	221,713.28
2019 FY Actual	(12,610.46)
2019 FY Budget	2,000,011.05
2020 FY Actual	(749.99)
2020 FY Budget	1,999,999.72
2021 FY Actual	769.59
2021 FY Budget	2,000,000.16
2022 FY Actual	(769.21)
2022 FY Budget	2,342,894.88
2023 FY Budget	5,000,000.00
2019 FY Actual	204,917.64
2020 FY Actual	498,822.35
2021 FY Actual	685,891.25
2022 FY Actual	213,791.36
2023 FY Actual	940,634.34
2019 FY Actual	166,603.75
2020 FY Actual	164,804.40
2021 FY Actual	409,105.35
2022 FY Actual	363,170.22
2023 FY Actual	224,458.24
2019 FY Actual	68,888.11
2020 FY Actual	313,654.40
2021 FY Actual	376,276.27
2022 FY Actual	92,018.49

2023 FY Actual	330,027.69
2019 FY Actual	171,825.26
2020 FY Actual	69,424.59
2021 FY Actual	165,533.12
2022 FY Actual	210,319.80
2023 FY Actual	96,703.90
2019 FY Actual	837,202.24
2019 FY Budget	749,947.83
2020 FY Actual	971,716.49
2020 FY Budget	745,594.10
2021 FY Actual	172,834.41
2021 FY Budget	(0.17)
2022 FY Actual	333,928.15
2023 FY Actual	12,544.46
2021 FY Actual	266,093.37
2021 FY Budget	765,000.48
2022 FY Actual	222,756.36
2022 FY Budget	600,000.00
2023 FY Actual	6,585.02
2022 FY Actual	265,305.38
2022 FY Budget	600,000.00
2023 FY Actual	474,806.39
2023 FY Actual	615,611.03
2023 FY Budget	846,600.00
2019 FY Actual	1,038,875.38
2019 FY Budget	1,199,925.15
2020 FY Actual	562,288.08
2020 FY Budget	1,091,992.74
2021 FY Actual	1,082,001.50
2021 FY Budget	1,122,000.20

2022 FY Actual	1,023,659.64
2022 FY Budget	1,113,581.33
2023 FY Actual	1,119,642.47
2023 FY Budget	1,250,000.00
2019 FY Actual	933,860.68
2019 FY Budget	1,000,014.74
2020 FY Actual	351,916.38
2020 FY Budget	699,026.33
2021 FY Actual	103,766.99
2021 FY Budget	(0.26)
2022 FY Actual	(69,831.07)
2023 FY Actual	74,762.05
2022 FY Actual	130,321.77
2022 FY Budget	695,000.00
2023 FY Actual	277,657.53
2023 FY Actual	287,595.96
2023 FY Budget	500,000.00
2022 FY Actual	433,354.74
2022 FY Budget	200,000.00
2023 FY Actual	134,925.09
2023 FY Actual	105,809.12
2023 FY Budget	255,000.00
2019 FY Actual	11,072,349.31
2019 FY Budget	10,189,950.47
2020 FY Actual	12,024,594.95
2020 FY Budget	9,999,426.42
2021 FY Actual	14,624,957.54
2021 FY Budget	11,499,999.95
2022 FY Actual	15,328,045.59
2022 FY Budget	11,504,443.96

2023 FY Actual	21,976,565.59
2023 FY Budget	11,066,455.65
2019 FY Actual	124,782.04
2020 FY Actual	188,354.07
2021 FY Actual	42,379.48
2022 FY Actual	51,967.84
2023 FY Actual	58,162.05
2019 FY Actual	113,243.60
2020 FY Actual	91,738.60
2021 FY Actual	18,557.13
2022 FY Actual	7,637.00
2023 FY Actual	20,588.50
2019 FY Actual	18,534.01
2020 FY Actual	108,770.58
2021 FY Actual	62,387.65
2022 FY Actual	20,919.57
2023 FY Actual	6,382.91
2019 FY Actual	291,743.88
2020 FY Actual	355,592.06
2021 FY Actual	875,230.83
2022 FY Actual	414,859.23
2023 FY Actual	(387,791.67)
2019 FY Actual	210,821.02
2020 FY Actual	291,649.05
2021 FY Actual	268,304.84
2022 FY Actual	143,761.78
2023 FY Actual	244,166.30
2019 FY Actual	294,804.05
2020 FY Actual	374,881.61
2021 FY Actual	98,256.35

2022 FY Actual	78,009.09
2023 FY Actual	374,523.39
2019 FY Actual	432,541.99
2020 FY Actual	475,234.34
2021 FY Actual	281,075.02
2022 FY Actual	467,848.28
2023 FY Actual	561,961.19
2019 FY Actual	466,276.85
2020 FY Actual	558,862.94
2021 FY Actual	724,665.64
2022 FY Actual	889,381.11
2023 FY Actual	1,190,034.48
2019 FY Actual	200,782.71
2020 FY Actual	217,927.83
2021 FY Actual	135,315.78
2022 FY Actual	55,456.01
2023 FY Actual	75,737.33
2019 FY Actual	483,287.38
2019 FY Budget	3,250,311.28
2020 FY Actual	(172,488.13)
2020 FY Budget	3,309,393.21
2021 FY Actual	(560,692.87)
2021 FY Budget	3,414,999.53
2022 FY Actual	(1,434,999.18)
2022 FY Budget	4,295,634.14
2023 FY Actual	(1,096,766.51)
2023 FY Budget	1,000,000.00
2019 FY Actual	486,720.15
2020 FY Actual	591,299.75
2021 FY Actual	165,821.23

2022 FY Actual	240,194.54
2023 FY Actual	273,537.48
2019 FY Actual	83,303.17
2020 FY Actual	89,011.39
2021 FY Actual	45,720.26
2022 FY Actual	7,613.38
2023 FY Actual	48,053.56
2019 FY Actual	277,218.11
2020 FY Actual	377,431.15
2021 FY Actual	109,121.56
2022 FY Actual	129,694.91
2023 FY Actual	165,799.56
2019 FY Actual	360,699.19
2020 FY Actual	328,273.93
2021 FY Actual	118,809.64
2022 FY Actual	163,708.68
2023 FY Actual	171,375.18
2019 FY Actual	70,463.91
2019 FY Budget	75,000.00
2020 FY Actual	238.41
2020 FY Budget	75,000.00
2021 FY Actual	142,096.34
2021 FY Budget	75,000.00
2022 FY Actual	34,466.30
2022 FY Budget	75,000.00
2023 FY Actual	24,356.39
2023 FY Budget	75,000.00
2019 FY Actual	109,385.96
2019 FY Budget	160,000.00
2020 FY Actual	339,180.20

2020 FY Budget	159,882.28
2021 FY Actual	74,331.83
2021 FY Budget	163,000.00
2021 FY Actual	622,168.92
2022 FY Actual	84,264.32
2022 FY Actual	1,601.58
2022 FY Actual	317,007.17
2022 FY Budget	166,000.00
2023 FY Actual	66,479.64
2023 FY Actual	23,684.97
2023 FY Budget	200,000.00
2019 FY Actual	148,169.24
2019 FY Budget	560,000.00
2020 FY Actual	412,049.90
2020 FY Budget	60,000.00
2021 FY Actual	490,996.62
2021 FY Budget	60,000.00
2022 FY Actual	179,692.01
2022 FY Budget	60,000.00
2023 FY Actual	290,082.15
2023 FY Budget	500,000.00
2019 FY Actual	1,049,496.32
2019 FY Budget	1,100,000.00
2020 FY Actual	846,887.63
2020 FY Budget	1,100,000.00
2021 FY Actual	795,314.30
2021 FY Budget	1,122,000.00
2022 FY Actual	915,825.98
2022 FY Budget	1,122,000.00
2023 FY Actual	925,718.37

2023 FY Budget	1,064,880.00
2019 FY Actual	(195.38)
2020 FY Actual	1,283.72
2021 FY Actual	1,199.13
2022 FY Actual	538.43
2023 FY Actual	2,515.66
2019 FY Actual	2,252.72
2020 FY Actual	(190.00)
2021 FY Actual	369.65
2022 FY Actual	1,306.98
2023 FY Actual	(8.38)
2019 FY Actual	2,603.05
2020 FY Actual	2,572.20
2021 FY Actual	1,898.26
2022 FY Actual	7,350.82
2023 FY Actual	14,525.14
2019 FY Actual	3,215.96
2020 FY Actual	1,311.94
2021 FY Actual	5,023.81
2022 FY Actual	18,912.90
2023 FY Actual	112,547.95
2019 FY Actual	1,845.34
2020 FY Actual	8,225.76
2021 FY Actual	761.22
2022 FY Actual	3,025.88
2023 FY Actual	59,095.73
2019 FY Actual	(3,134.64)
2020 FY Actual	5,766.09
2021 FY Actual	7,104.74
2022 FY Actual	2,809.98

2023 FY Actual	47,469.67
2019 FY Actual	25,080.03
2020 FY Actual	6,382.32
2021 FY Actual	5,003.93
2022 FY Actual	24,614.30
2023 FY Actual	108,147.73
2019 FY Actual	5,060.04
2020 FY Actual	9,549.52
2021 FY Actual	6,035.69
2022 FY Actual	10,431.15
2023 FY Actual	53,570.83
2019 FY Actual	14,334.90
2020 FY Actual	5,242.46
2021 FY Actual	36,192.52
2022 FY Actual	4,065.26
2023 FY Actual	25,874.91
2019 FY Actual	12,761.33
2020 FY Actual	16,516.26
2021 FY Actual	35,932.59
2022 FY Actual	(1,600.30)
2023 FY Actual	77,148.66
2019 FY Actual	1,118.86
2020 FY Actual	612.62
2021 FY Actual	263.40
2022 FY Actual	(66.09)
2023 FY Actual	11,291.97
2019 FY Actual	(4,816.99)
2020 FY Actual	(9,862.70)
2021 FY Actual	12,213.54
2022 FY Actual	18,889.33

2023 FY Actual	34,085.52
2019 FY Actual	12,784.45
2020 FY Actual	465.94
2021 FY Actual	11,939.27
2022 FY Actual	5,601.39
2023 FY Actual	12,438.64
2019 FY Actual	(2,682.14)
2019 FY Budget	119,925.77
2020 FY Actual	(10,363.28)
2020 FY Budget	120,000.06
2021 FY Actual	(7,184.24)
2021 FY Budget	122,399.85
2022 FY Budget	268,008.71
2023 FY Budget	224,400.00
2019 FY Actual	2,138.50
2020 FY Actual	3,552.88
2021 FY Actual	3,656.98
2022 FY Actual	555.82
2023 FY Actual	(392.51)
2022 FY Actual	448.06
2023 FY Actual	155.14
2021 FY Actual	1,816.85
2022 FY Actual	(1,477.86)
2023 FY Actual	(114.75)
2019 FY Actual	(5,832.09)
2020 FY Actual	28,827.21
2021 FY Actual	(13,139.51)
2022 FY Actual	5,732.66
2023 FY Actual	3,612.82
2019 FY Actual	(1,087.65)

2021 FY Actual	24,713.30
2022 FY Actual	6.43
2023 FY Actual	(24,477.70)
2019 FY Actual	2,744.94
2020 FY Actual	1,145.41
2021 FY Actual	8,078.54
2022 FY Actual	442.91
2023 FY Actual	19,348.42
2019 FY Actual	460.95
2020 FY Actual	2,820.07
2021 FY Actual	17,866.65
2022 FY Actual	90,629.90
2023 FY Actual	(21,606.56)
2019 FY Actual	91,348.58
2020 FY Actual	170,807.02
2021 FY Actual	(18,674.57)
2022 FY Actual	8,911.57
2023 FY Actual	14,518.90
2019 FY Actual	34,465.51
2020 FY Actual	66,816.21
2021 FY Actual	(44,684.67)
2022 FY Actual	7,113.66
2023 FY Actual	147,018.22
2020 FY Actual	103.51
2021 FY Actual	23,376.46
2022 FY Actual	5,168.93
2023 FY Actual	13,846.83
2019 FY Actual	2,374.83
2020 FY Actual	29,042.33
2021 FY Actual	1,768.55

2022 FY Actual	28,388.80
2023 FY Actual	(27,210.45)
2019 FY Actual	7,123.94
2020 FY Actual	(9,040.49)
2021 FY Actual	53,954.97
2022 FY Actual	(15,917.05)
2023 FY Actual	(4,320.89)
2019 FY Actual	10,705.17
2020 FY Actual	(6,365.77)
2021 FY Actual	20,422.15
2022 FY Actual	(10,434.77)
2023 FY Actual	603.22
2019 FY Actual	8,657.36
2020 FY Actual	29,928.62
2021 FY Actual	148,952.53
2022 FY Actual	20,341.58
2023 FY Actual	60,953.38
2019 FY Actual	64,349.32
2020 FY Actual	(13,180.31)
2021 FY Actual	(16,482.91)
2022 FY Actual	(7,652.51)
2023 FY Actual	41,676.64
2019 FY Actual	15,809.76
2020 FY Actual	20,404.86
2021 FY Actual	117,407.45
2022 FY Actual	(21,656.55)
2023 FY Actual	92,507.99
2019 FY Actual	164,604.31
2020 FY Actual	(61,462.09)
2021 FY Actual	303,774.23

2022 FY Actual	138,362.04
2023 FY Actual	(42,208.50)
2019 FY Actual	38,989.24
2020 FY Actual	35,014.83
2021 FY Actual	129,065.89
2022 FY Actual	102,322.71
2023 FY Actual	67,981.52
2019 FY Actual	83,825.25
2020 FY Actual	134,681.16
2021 FY Actual	254,277.74
2022 FY Actual	207,290.11
2023 FY Actual	(101,227.03)
2019 FY Actual	95,455.43
2020 FY Actual	99,146.61
2021 FY Actual	157,499.18
2022 FY Actual	41,118.26
2023 FY Actual	170,229.79
2023 FY Actual	(211.11)
2019 FY Actual	246,168.54
2020 FY Actual	33,269.36
2021 FY Actual	456,182.80
2022 FY Actual	(193,900.08)
2023 FY Actual	213,483.15
2019 FY Actual	11,038.41
2020 FY Actual	10,129.43
2021 FY Actual	147,577.50
2022 FY Actual	21,590.84
2023 FY Actual	(25,709.12)
2019 FY Budget	600,190.46
2020 FY Budget	600,001.30

2021 FY Budget	611,999.95
2022 FY Budget	1,435,299.96
2023 FY Budget	1,770,720.00
2019 FY Actual	133,949.91
2020 FY Actual	62,803.30
2021 FY Actual	197,268.06
2022 FY Actual	140,247.67
2023 FY Actual	112,644.01
2019 FY Actual	19,775.87
2020 FY Actual	56,768.40
2021 FY Actual	79,925.50
2022 FY Actual	(47,510.39)
2023 FY Actual	59,408.21
2019 FY Actual	29,415.19
2020 FY Actual	131,651.30
2021 FY Actual	342,010.15
2022 FY Actual	124,342.43
2023 FY Actual	(57,693.93)
2019 FY Actual	(81,497.23)
2020 FY Actual	96,306.53
2021 FY Actual	315,959.39
2022 FY Actual	(146,717.84)
2023 FY Actual	86,720.75
2023 FY Actual	414.46
2021 FY Actual	423.41
2022 FY Actual	111.27
2023 FY Actual	569.50
2021 FY Actual	151.70
2022 FY Actual	539.98
2023 FY Actual	60.21

2021 FY Actual	85.29
2022 FY Actual	8,353.39
2023 FY Actual	6,254.47
2023 FY Actual	5,864.31
2019 FY Actual	(8,550.82)
2020 FY Actual	3,923.04
2021 FY Actual	656.01
2022 FY Actual	12,283.92
2023 FY Actual	(13,857.10)
2021 FY Actual	8,844.40
2022 FY Actual	293.34
2023 FY Actual	1,248.29
2021 FY Actual	425.84
2022 FY Actual	46,465.64
2023 FY Actual	14,326.00
2021 FY Actual	10,251.11
2022 FY Actual	6,538.88
2023 FY Actual	70,910.42
2021 FY Actual	11,947.29
2022 FY Actual	22,882.17
2023 FY Actual	7,548.55
2022 FY Actual	870.49
2023 FY Actual	6,004.30
2020 FY Actual	2,324.78
2022 FY Actual	(1,151.24)
2023 FY Actual	3,126.93
2021 FY Actual	2,540.50
2022 FY Actual	7,649.25
2023 FY Actual	2,506.76
2022 FY Actual	47,888.01

2023 FY Actual	57,527.83
2023 FY Actual	5,928.97
2021 FY Actual	8,703.09
2022 FY Actual	27,156.34
2023 FY Actual	107,672.23
2021 FY Actual	12,416.78
2022 FY Actual	206,996.64
2023 FY Actual	31,278.80
2019 FY Actual	63.69
2021 FY Actual	7,873.16
2022 FY Actual	(4,310.08)
2019 FY Actual	1,360.66
2020 FY Actual	23,944.77
2021 FY Actual	36,967.40
2022 FY Actual	36,449.98
2023 FY Actual	32,877.30
2019 FY Actual	6,569.68
2020 FY Actual	(1,221.72)
2021 FY Actual	133,674.16
2022 FY Actual	194,290.59
2023 FY Actual	346,016.52
2019 FY Actual	75.36
2021 FY Actual	48,593.48
2022 FY Actual	595,968.99
2023 FY Actual	251,303.41
2021 FY Actual	52,224.52
2022 FY Actual	42,948.09
2023 FY Actual	7,379.57
2019 FY Budget	129,166.04
2020 FY Budget	132,486.28

2021 FY Budget	135,299.57
2022 FY Budget	166,946.83
2023 FY Budget	500,000.00
2021 FY Actual	7,779.42
2022 FY Actual	28,389.51
2023 FY Actual	159,930.14
2020 FY Actual	17,715.32
2021 FY Actual	73,445.70
2022 FY Actual	77,450.61
2023 FY Actual	133,039.61
2019 FY Actual	313.62
2020 FY Actual	123,585.23
2021 FY Actual	88,468.78
2022 FY Actual	160,723.76
2023 FY Actual	81,809.11
2019 FY Actual	(3,871.10)
2020 FY Actual	1,814.92
2021 FY Actual	182,392.28
2022 FY Actual	130,395.92
2023 FY Actual	554,603.68
2019 FY Actual	(118.77)
2022 FY Actual	68,664.23
2022 FY Budget	38,162.80
2023 FY Actual	69,559.94
2023 FY Budget	400,000.00
2022 FY Actual	78,609.65
2023 FY Actual	6,126.90
2022 FY Actual	910.67
2023 FY Actual	85,118.76
2022 FY Actual	118,219.34

2023 FY Actual	5,058.35
2022 FY Actual	113,908.41
2023 FY Actual	8,506.12
2023 FY Actual	85,331.18
2021 FY Actual	22,224.32
2022 FY Actual	46,401.50
2023 FY Actual	12,456.62
2021 FY Actual	3,336.11
2022 FY Actual	27,510.65
2023 FY Actual	(2,076.85)
2021 FY Actual	8,611.62
2022 FY Actual	33,515.79
2023 FY Actual	42,875.82
2021 FY Actual	16,235.44
2022 FY Actual	17,299.65
2023 FY Actual	4,912.56
2021 FY Actual	7,610.99
2022 FY Actual	4,496.29
2023 FY Actual	10,258.56
2021 FY Actual	9,305.79
2022 FY Actual	49,469.00
2023 FY Actual	44,735.99
2021 FY Actual	16,437.97
2022 FY Actual	46,612.59
2023 FY Actual	27,275.08
2021 FY Actual	20,596.41
2022 FY Actual	55,072.85
2023 FY Actual	90,509.44
2022 FY Actual	(988.00)
2023 FY Actual	642.09

2021 FY Actual	6,994.23
2022 FY Actual	33,413.74
2023 FY Actual	25,934.48
2023 FY Budget	300,000.00
2021 FY Actual	8,909.99
2022 FY Actual	14,692.94
2023 FY Actual	29,375.33
2021 FY Actual	8,305.26
2022 FY Actual	9,370.39
2023 FY Actual	8,415.11
2021 FY Actual	6,053.21
2022 FY Actual	5,551.15
2023 FY Actual	17,372.10
2021 FY Actual	9,458.34
2022 FY Actual	16,494.85
2023 FY Actual	16,225.40
2021 FY Actual	12,256.36
2022 FY Actual	72,856.81
2023 FY Actual	5,911.78
2022 FY Actual	(14,772.16)
2023 FY Actual	8,348.27
2021 FY Actual	13,434.30
2022 FY Actual	35,634.31
2023 FY Actual	17,529.90
2021 FY Actual	667.12
2022 FY Actual	45.58
2023 FY Actual	(10,253.41)
2021 FY Actual	3,734.77
2022 FY Actual	15,237.73
2023 FY Actual	51,593.43

2021 FY Actual	19,615.86
2022 FY Actual	8,897.25
2023 FY Actual	18,970.30
2021 FY Actual	4,500.18
2022 FY Actual	33,999.48
2023 FY Actual	58,984.01
2021 FY Actual	3,905.15
2022 FY Actual	30,805.53
2023 FY Actual	194,731.41
2021 FY Actual	129,832.41
2022 FY Actual	(51,542.60)
2023 FY Actual	135,354.50
2023 FY Budget	100,000.00
2021 FY Actual	11,368.93
2022 FY Actual	112,431.95
2023 FY Actual	95,048.04
2021 FY Actual	3,449.84
2022 FY Actual	5,327.68
2019 FY Actual	4,629.11
2021 FY Actual	5,151.80
2022 FY Actual	40,425.90
2023 FY Actual	(25,121.39)
2021 FY Actual	38,681.07
2022 FY Actual	13,432.57
2023 FY Actual	4,985.51
2019 FY Actual	(3,449.18)
2019 FY Budget	605,109.72
2020 FY Actual	1,494,071.14
2020 FY Budget	611,268.99
2021 FY Actual	114,138.53

2021 FY Budget	624,199.99
2022 FY Actual	2,745,560.93
2022 FY Budget	597,995.66
2023 FY Actual	3,269,593.53
2023 FY Budget	2,550,000.00
2019 FY Actual	(2,885.33)
2019 FY Actual	(10,107.67)
2020 FY Actual	(8,891.00)
2021 FY Actual	(2,658.84)
2019 FY Actual	50,651.43
2019 FY Actual	83.34
2021 FY Actual	(529.40)
2022 FY Actual	206,443.31
2023 FY Actual	65,059.91
2023 FY Budget	377,634.12
2020 FY Actual	4,808,159.36
2020 FY Budget	11,653,391.31
2021 FY Actual	849,984.33
2022 FY Actual	(411,023.32)
2023 FY Actual	(402,849.86)
2021 FY Actual	6,451,746.27
2021 FY Budget	6,807,356.91
2022 FY Actual	(12,523.28)
2022 FY Budget	70,000.00
2022 FY Budget	6,573,759.00
2023 FY Actual	(52,570.15)
2022 FY Actual	5,000,049.65
2023 FY Actual	(700,546.28)
2022 FY Budget	130,000.00
2023 FY Actual	8,206,152.51

2023 FY Budget	11,411,291.00
2019 FY Actual	7,216,801.26
2019 FY Budget	7,430,180.00
2022 FY Budget	383,501.30
2023 FY Actual	289,978.07
2023 FY Budget	300,000.00
2019 FY Actual	77,244.30
2021 FY Actual	31,405.11
2019 FY Actual	10,785.74
2020 FY Actual	(48,630.29)
2019 FY Actual	3,065,664.76
2019 FY Budget	3,242,000.00
2020 FY Actual	1,975,119.94
2020 FY Budget	2,950,892.26
2021 FY Actual	6,265.41
2021 FY Actual	1,948,615.21
2021 FY Budget	3,243,475.32
2019 FY Budget	163,000.00
2020 FY Actual	46,972.52
2020 FY Budget	163,000.00
2021 FY Actual	28,509.07
2021 FY Budget	60,000.00
2022 FY Actual	33,715.82
2022 FY Actual	72,867.83
2023 FY Actual	199,058.64
2023 FY Budget	215,125.00

Public Service Company of New Hampshire d/b/a Eversource Energy
Data Request PUC-RR-024
Capital Expenditure Projects \$250,000 or greater

Sum of Amount Investment Category	Period										5-Year Actual
	2019 FY Actual	2019 FY Budget	2020 FY Actual	2020 FY Budget	2021 FY Actual	2021 FY Budget	2022 FY Actual	2022 FY Budget	2023 FY Actual	2023 FY Budget	
Basic Business	43,986,069	39,991,896	41,504,813	43,118,560	51,837,541	40,708,833	53,164,728	39,065,751	73,675,792	58,846,622	264,168,943
New Customer	13,375,728	11,250,408	14,009,342	11,309,394	29,833,781	18,613,478	24,119,988	12,232,921	31,094,039	26,000,000	112,432,878
Peak Load / Capacity	2,970,176	4,270,729	7,363,558	5,892,056	7,024,956	4,349,000	7,316,340	4,489,167	7,563,288	9,741,533	32,238,317
Reliability	89,575,046	91,015,516	76,822,808	77,171,516	65,461,724	72,047,499	65,334,436	79,610,920	85,509,539	100,111,397	382,703,553
All other			2,302,135	2,999,837	4,008,069	4,500,000	3,551,329	2,920,674	597,301	1,000,000	10,458,834
Grand Total	149,907,019	146,528,549	142,002,657	140,491,363	158,166,071	140,218,810	153,486,821	138,319,434	198,439,958	195,699,552	802,002,526

Public Service Company of New Hampshire d/b/a Eversource Energy
 Data Request PUC-RR-024
 Capital Expenditure Projects \$250,000 or greater

Sum of Amount			Period											
Investment Category	Project	Project Description	FERC Account	2019 FY Actual	2019 FY Budget	2020 FY Actual	2020 FY Budget	2021 FY Actual	2021 FY Budget	2022 FY Actual	2022 FY Budget	2023 FY Actual	2023 FY Budget	
Basic Business	A18E23	Rochester Comcast Make Ready	101	772,086	535,877	38,005						(52,552)		
	A18W22	Peterborough Roadway and Bridge Pro	101	515,184	150,000	(15,562)								
	A20N29	LACONIA COMCAST NON-BILLABLE 2020	101/106			279,260		226,680		(31,724)				
	A20N30	LACONIA COMCAST BILLABLE 2020	101			(106,530)		(288,428)		(2,369)		(4,495)		
	A20N31	GILFORD COMCAST NON-BILLABLE 2020	101			306,087		121,294		(22,139)				
	A20N32	GILFORD COMCAST BILLABLE 2020	101			(216,471)		163,821		(48,704)				
	A20N50	NHDOT LINE RELOC RTE 106 LOUDON	101			121,095		259,790		(27,810)				
	A21C43	REPLACE LTC CONTROLS EDDY SS	101					88,631		515,630		82,335		
	A21N32	LACONIA COMCAST NONBILLABLE 2021	106					163,030		161,237		90,947		
	A21N33	LACONIA COMCAST BILLABLE 2021	106					1,639		(179,001)			151,790	
	A21N34	GILFORD COMCAST NONBILLABLE 2021	101/106					181,744		357,761		94,379		
	A21N35	GILFORD COMCAST BILLABLE 2021	101/106					(238)		(257,106)			184,585	
	A21N78	BERLIN EAST SIDE SS REPLACE TRANSFO	101					2,114,932		1,763,723		1,721,504	5,699	
	A21X95	Mobile Utility & Mobile Pole Assemb	106					70,478		330,643				385,000
	A22N27	COMCAST NON-BILLABLE LACONIA	106							256,938		299,992	(134,052)	26,516
	A22N28	COMCAST BILLABLE LACONIA	106							(60,511)			51,892	
	A22N29	COMCAST NON-BILLABLE GILFORD	106							589,013		300,000	(218,888)	
	A22N30	COMCAST BILLABLE GILFORD	101/106							(100,397)			30,178	
	A23E44	15W4 Commercial Alley	106										642,624	
	A23N03	COMCAST NON-BILLABLE BELMONT	106										887,090	800,000
	A23N04	COMCAST BILLABLE BELMONT	106							(103,808)			173,416	
	A23N05	COMCAST NON-BILLABLE TILTON	107										24,893	
	A23N06	COMCAST BILLABLE TILTON	107										(292,191)	
	CO15PA01	JOINT POLES PURCHASE & SALE	101/106	108,061	199,985	232,661	150,650	(40,912)	153,000	51,323	191,079			100,000
	CO3CTV	CABLE TV PROJECTS ANNUAL	101/106	188,908	500,214	267,199	509,859	434,606	750,000	1,929,573	986,749	5,408,590	3,864,200	
	CO3DOT	NHDOT PROJECT PROGRAM	101/106	2,286,845	1,849,666	1,411,586	2,039,543	329,367	2,068,000	84,325	2,441,402	842,936	1,530,000	
	CO3TEL	TELEPHONE PROJECTS ANNUAL	101/106	236,438	200,348	605,038	200,000	231,371	304,000	91,062	386,169	(6,058)	200,000	
	CO1PCB	PCB TRANSFORMER CHANGEOUT PROGRAM	101/106	52,325	75,049	89,821	74,334	275,568	76,500	207,138	148,907	410,588	265,200	
	DA9R	Non-Roadway Lighting Annual	101/106, 107	437,764	400,127	352,347	407,574	320,670	416,200	469,731	765,705	822,057	693,600	
	DH9R	Line Relocations Annual	101/106, 107	741,754	1,000,014	1,155,378	1,019,624	1,489,124	1,040,400	1,870,631	1,341,131	3,011,887	1,275,000	
	DQ9R	DQ Planned Obsolescence Annual	101/106, 107	13,707,493	9,506,168	13,400,087	9,999,635	14,527,162	10,254,000	16,682,658	5,948,915	21,174,848	16,955,000	
	DS9RD2	NH D S5 Emergent Annual 2022	101/106							265,305	600,000	474,806		
	DS9RD3	NH D S5 Emergent Annual 2023	106									615,611	846,600	
	DS9RE	ROW REPLACE FAILED EQUIPMENT-ANNUA	101/106	1,038,875	1,199,925	562,288	1,091,993	1,082,002	1,122,000	1,023,660	1,113,581	1,119,642	1,250,000	
	DT7P	PURCHASE TRANSFORMERS AND REGULATOR	101/106	11,072,349	10,189,950	12,024,595	9,999,426	14,624,958	11,500,000	15,328,046	11,504,444	21,976,566	11,066,456	
	GE9R	Tools and Equipment - Engineering	101/106	70,464	75,000	238	75,000	142,096	75,000	34,466	75,000	24,356	75,000	
	GM9R	Tools/Equipment - S/S Operations	101/106	109,386	160,000	339,180	159,882	696,501	163,000	402,873	166,000	90,165	200,000	
	GT9R	Tools and Equipment- Troubleshooter	101/106	148,169	560,000	412,050	60,000	490,997	60,000	179,692	60,000	290,082	500,000	
	GX9R	Tools/Equipment - Field Operations	101/106	1,049,496	1,100,000	846,888	1,100,000	795,314	1,122,000	915,826	1,122,000	925,718	1,064,880	
	HP59R	Roadway Lighting Annual	101/106	70,228	119,926	37,513	120,000	116,754	122,400	95,880	268,009	558,704	224,400	
	INS9R	Insurance Claim Annual	101/106, 107	966,433	600,190	929,418	600,001	2,747,899	612,000	602,584	1,435,300	904,514	1,770,720	
	MINOR9R	Minor Storms Annual	101/106, 107	4,393	129,166	165,839	132,486	652,539	135,300	1,544,348	166,947	1,769,367	500,000	
	NHDESENG	NH Designer Training Field Eng Trng	106							206,443		65,060	377,634	
	NHEDVH	NH Elec Distrib Vehicle Purchase	101/106	7,216,801	7,430,180	4,808,159	11,653,391	7,301,731	6,807,357	4,576,503	6,773,759	7,050,186	11,411,291	
	NHENGCOM	Field Engineer Field Communication	106								383,501	289,978	300,000	
	NHMTR	NH CAPITAL METER ANNUAL PROJECT	101	3,153,695	3,242,000	1,926,490	2,950,892	1,986,286	3,243,475					
	NHTRN	NH Training Annual Capital Project	101/106, 107		163,000	46,973	163,000	28,509	60,000	106,584		199,059	215,125	
PT9R	Temporary Work Annual	101/106, 107							144,080		358,912	300,000		
PW9R	Private Work Annual	101/106, 107	4,629				246,598		302,780		556,082	100,000		
STORMCAP	NH STORM CAPITALIZATION	101/106	34,293	605,110	1,485,180	611,269	110,950	624,200	2,745,561	597,996	3,269,594	2,550,000		
Basic Business Total			43,986,069	39,991,896	41,504,813	43,118,560	51,837,541	40,708,833	53,164,728	39,065,751	73,675,792	58,846,622		
New Customer	A18C24	922 ELM ST DEVELOPMENT	101	600,172										
	A20S20	Service to new Nashua Performing Art	101					344,729	199,029					
	A21N98	COLEBROOK LINE EXT AMER PERF POLYMR	106					469,009	96,049					
	A21X18	ADD SCADA RECLOSERS TO DG SITES	106					297,000	1,000,000	24,562				
	DG9R	DG FIELD DESIGN & CONSTR- REIMBURSE	101/106	(134,774)		274,788		95,536	130,213		142,469			
	DN9R	New/Existing Customers Program	101/106	9,065,572	8,000,097	9,858,015	8,000,000	26,242,554	13,999,450	22,633,112	7,937,287	29,245,806	25,000,000	
	DV9R	Services Annual	101/106, 107	3,844,758	3,250,311	3,876,539	3,309,393	2,384,953	3,415,000	1,236,052	4,295,634	1,705,764	1,000,000	
New Customer Total			13,375,728	11,250,408	14,009,342	11,309,394	29,833,781	18,613,478	24,119,988	12,232,921	31,094,039	26,000,000		
Peak Load / Capacity	A18E09	REPLACE 386 RELAY AT ROCHESTER SS	101	168,394		292,169								
	A18N05	Pemi SS Upgrade	101/106	1,335,056	3,270,892	5,068,385	3,748,102	(82,982)						
	A19C25	Reconductor Bedford Road, 360X7	101	304,228	299,828									
	A19S46	SOUTH AVE DERRY STEP OVERLOAD	101	274,631										
	A20C23	335X1 EXTEND 19.9kV 1P TO S. BOW RD	101			221,840	319,449	8,708		31,960				
	A20C24	INSTALL PM STEP TRNSF RTE 13 GOFFS	101/106			161,073	674,681	676,177		71,197				
	A20E25	OFFLOAD 63W1 AT E. NORTHWOOD	101			412,001	200,000	3,490						

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Peak Load / Capacity	A20S22	RANGE RD WINDHAM CONVERSION	101			405,629	249,971						
	A21C19	MEETINGHOUSE RD SS OFF- LOAD	101/106					1,189,092	600,000	(389,471)			
	A21C25	ADD PHASES ON NEW BOSTON RD	101					479,471	760,000	(20,814)			
	A21E21	RECONDUCTOR 1.06 MI DRAKE HILL RD	101					902,453	900,000	(18,809)			
	A21E22	PISCASSIC RD CONVERSION	106					26,314	446,000	168,644		510,756	
	A21E23	FOGG RD CONVERSION	106					272,486	452,000	471,414		60,608	
	A21E24	BEAUTY HILL RD CONVERSION	101/106					907,715	491,000	(85,456)			
	A21W37	EXTEND THREE PHASE ROUTE 202 RINDGE	106					271,566		(8,496)			
	A22E23	3115X7 MAIN ST RAYMOND CONVERSION	107							978,910	482,000	347,773	100,000
	A22E24	377X20 MAIN ST EPPING CONVERSION	106							935,968	405,000	93,470	100,000
	A22E25	6H2 CONVERSION OFFLOAD TO 67W2	106							896,922	140,000	(218,616)	50,000
	A22E59	15W4 Market Street U/G Service	106							1,828,821	941,989	16,299	
	A22W20	42X3/44H1 EXTEND 34.5KV	106							896,848	1,298,000	871,935	1,418,513
	A22W21	3410 LAKE SUNAPEE EXT 34.5KV SPACER	106							359,419	396,071	51,787	
	A23E14	377X20 Pleasant Street Conversion	107									853,997	1,100,500
	A23N07	319X1 Conversion S Barnstead Rd	107									129,551	713,520
	A23N43	Colebrook D Substation	107									275,017	
	A23S19	2H2 Line Extension	107									825,668	550,000
	A23S20	3155X Route 13 Conversion	106									1,915,396	3,500,000
	A23S21	3211X Kimball Hill Rd Conversion	107									450,939	709,000
	DK9R	Maintain Voltage Annual	101/106	887,866	700,009	802,460	699,852	2,370,465	700,000	1,199,286	826,107	1,378,707	1,500,000
Peak Load / Capacity Total				2,970,176	4,270,729	7,363,558	5,892,056	7,024,956	4,349,000	7,316,340	4,489,167	7,563,288	9,741,533
Reliability	A07X45	Pole Inspection Program	101/106	3,019,469	2,494,742	1,602,220	2,491,849	1,511,566	2,500,000				
	A08N10	Portsmouth S/S - add transformer	101	2,403,957	4,689,271	2,539,492	4,434,936	1,036,082	1,291,847				
	A08W49	KEENE DOWNTOWN UG REPLACEMENT PROJ	101	1,003,842	794,111	(42,876)							
	A09S12	REPLACED FAILED CABLE - POST TESTED	101	199,202	114,289								
	A14W01	EMERALD STREET SUBSTATION	101	7,174,682	8,220,725	5,326,425	5,078,491	2,871,262	2,011,399	(24,208)			
	A14W02	DANIEL SS (WEBSTER)-34.5KV SS UPGRD	101	319,703	133,654			205					
	A15EDA	EASTERN REGION DA	101/106	770,235	(257,289)								
	A16E06	West Rye S/S Re-build	101	492,347									
	A16N01	11W1 - Replace Submarine Cable	101	805,631		782,354							
	A16N02	Second transformer at Lost Nation S	101	1,552,774	1,326,552	45,775							
	A17C04	GREGGS SS REBUILD SS	101	292,864	1,000,000	323,202							
	A17C21	PINE HILL SS PLC AUTO SCH REPLACE	101	823,846	764,503	177							
	A17C26	328 LINE RECONDUCTOR	101	3,899,826	3,622,943	265,229							
	A17C30	Pack Monadnock Rbld Single-Phase Li	101	145,626		659,370	1,798,668	1,273,079	3,100,000				
	A17E01	RYE AREA 4KV STUDY	101	2,874,159	800,000	881,587							
	A17E05	TWOMBLY SS REBUILD	101	836,555	1,500,000	5,012,078	4,436,791	11,150					
	A17E09	ROCHESTER 4KV CONVERSION	101/106	1,039,220	793,000	1,580,542	2,250,046	2,929,630	1,630,545		292,734		
	A17E20	OCEAN RD SS 34.5KV OCB REPLACE	101	1,175,585	901,359	9,780							
	A17N02	MESSER ST - REPLACE TB70	101	3,172,293	2,652,735	13,636							
	A17N18	LACONIA SS EQUIPMENT REPLACEMENT	101	1,471,385	1,530,996	2,741,783	1,800,762						
	A17N22	Beebe River SS Cap Switcher Replace	101	692,034	661,000	61,956							
	A17S03	MILLYARD SS REPLACEMENT	101	367,298	1,335,556	1,062,519	3,000,258	3,573,558	3,733,447	6,884,270	6,261,808	1,212,417	973,761
	A17W19	NORTH RD SS EQUIPMENT REPLACEMENT	101	1,747,595	383,707	124,976							
	A17X01	MOBILE 115-34.5KV SUBSTATION	101	486,945									
	A18C02	BEDFORD SS PLC AUTOMATION SCHEME	101	497,540	989,249	2,579,862	2,391,975						
	A18C07	EDDY SS CONTROL HOUSE	101/106	556,089	523,325	2,411,374	5,909,690	6,180,483	3,702,132	2,479,521	1,931,282		
	A18DA	DISTRIBUTION AUTOMATION - POLE TOP	101/106	7,629,453	4,302,700	214,659		52,792					
	A18E12	CIRCUIT TIES 3172X1 - 3112X3	101	468,236		(4,377)							
	A18N03	WHITE LAKE SS REBUILD	107			19,833	500,049	149,246	1,999,718	157,341	2,313,419	404,327	5,808,817
	A18W06	MONADNOCK SS REPLACE TRANSFRMR TB40	107	58,003	3,500,395	114,873	3,024,766	62,003	3,500,121	297,344	6,518,323	860,321	11,660,701
	A18X01	DIRECT BURIED CABLE REPLACEMENT	101	571,933	700,000								
	A18X08	ELECTROMECHANICAL RELAY REPLACEMENT	101	358,948	1,000,000	13,753							
	A18X26	Mobile Substatn 46x34.5KV-12.47/7.2	107	54,890	1,500,000	485,532	1,000,056	54,076	2,000,000	24,785	1,689,356	66,120	2,000,000
	A18X28	44 & 60 WEST PENN TELECOM	101	303,672		152,542	95,826						
	A19CS4	Pettingill Switchgear Reconfigurati	101	131,268		197,126							
	A19DA	DISTRIBUTION AUTOMATION - POLE TOP	101/106	14,396,024	16,743,057	3,339,965		(59,891)					
	A19E07	Downtown Portsmouth UG System Impro	101/106		99,961	120,383	78,136	135,048	100,000	14,798	187,659	41,177	100,000
	A19E11	Circuit Ties-Wakefield 362 to 3157	101	2,289,179	2,699,956	594,196	38,750	(29,350)					
	A19E41	REPLACE LTC CONTROLS AT MADBURY SS	101	162,416		330,837	194,075						
	A19E52	DOVER UNDERGROUND BACKFEED RELOCATI	101	220,365		572,566		15,858					
	A19N09	Relocate 1W1 Main Line onto Route 3	101	291,699	259,952	(1,060)							
	A19N12	Circuit Ties - Laconia 310 to 345	101	1,341,170	4,100,098	1,381,957							
	A19S06	Replace Conductor Route 13 Amherst	101	1,083,968	892,980	790,438	500,480						
	A19S08	Relocate 3168X Bridge St S/S	101	777,401	516,970	(69,102)							

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Reliability	A19S27	Relocate 314 Line around Heron Pond	101	927,819	599,992	(1,819)							
	A19S40	AMHERST S/S - PLC AUTOMATION REPLAC	101	68,064		985,753	1,120,882	1,498,489	6,703,019	2,219,446	2,489,541	142,063	23,380
	A19W03	Repl open wire w/ Spacer cble Rt 63	101	1,555,675	999,983	104,424							
	A19W10	Relocate feed to Hinsdale Wastewat	101	325,619	250,033	2,780							
	A19W55	JACKMAN SS LTC CONTROL REPLACEMENT	101			406,678	343,108	6,171					
	A19W56	317 Line Reconstruction	101	1,385,750	1,510,000	20,265							
	A19X20	Replace Lattice Steel Towers	101	298,546	250,000								
	A19X22	Install Animal Protection	101/106, 107	243,584	500,002	295,995	326,997	188,338	600,000	618,814	696,347	398,493	500,000
	A19X32	NH Lateral Initiative	101/106	5,658,936	5,811,965	46,474							
	A19X351	LONG HILL SS 34.5kV CAP BANK SWITCH	101	15,233		834,413	750,000	10,265					
	A19X3601	REEDS FERRY SS OCB REPLACEMENT	101	323,697		2,281,831	1,886,204	55,357					
	A19X58	Replace Lattice Steel Towers	101	996,801	1,049,930	2,556,539							
	A19X61	HIGH IMPEDANCE GND FLT DETECT NH	101/106			2,022		332,369					
	A20C16	BOUCHARD ST RPL CBL & SWITCHGR	101			426,854	450,301	75,326					
	A20C40	MANCHESTER NETWORK CABLE REPLACEMEN	101/106			79,405		1,968,368	2,064,752	(97,366)			
	A20C46	317 Line ROW section rebuild	106			719,872		759,600					
	A20DA	DISTRIBUTION AUTOMATION POLE TOP	101/106			10,345,559	12,000,002	1,987,438	2,600,000				
	A20E04	Ham St Conversion, Dover	101			778,339	350,000	28,277					
	A20E47	CODFISH CORNER ROAD LOOP	101			72,776		427,043	454,155				
	A20E48	FOUNDRY PLACE SWITCHGEAR	101			310,999		62,248					
	A20N01	Rebuild Berlin UG system	101			322,238	650,000	103,155					
	A20N15	43W1 (13W1) Construct Circuit Tie	101			2,014,908	1,650,000	(58,726)					
	A20N45	REPLACE CT TRNSF BERLIN ES SS	101			2,623		388,657					
	A20S02	Millyard SS Distribution Line Work	101/106			2,938,539	176,983	2,900,000	3,728,199	2,983,824	326,344	510,545	
	A20S06	3159X Extend 3 Phase Boston Post Rd	101			334,048	255,324	(51,655)					
	A20S12	Replace 3891X cable along railroad t	106			789,173	754,159	850,000	(122,023)		2,991		
	A20S17	DB CBLE REPLACE MAPLE HILL ACREA	101			1,066,614	1,300,107						
	A20W07	Mason Rd Relo 1500' main li to road	101			336,074	200,029	5,802					
	A20W08	3155X6 feed from the 3155X9	101			603,794	200,196	(3,384)					
	A20W09	Rte 9 Relo 2800' main li to roadsid	101			656,509	299,935	5,719					
	A20W13	3410 and 315 Circuit Tie	101			1,409,280	1,349,923	658					
	A20W14	24X1 and 313X1 Circuit Tie	101			2,185,970	2,799,859	27,953					
	A20W18	317/3410 RECON BRADFORD TO WARNER	106					1,038,924	3,000,000	266,766			
	A20W33	PACK MONADNOCK SUMMIT SOLUTION	101			2,623		291,407	400,000				
	A20W34	BYRD AVE SS UPGRADES	101			517,027		221,883					
	A20W35	SPRING STREET SS UPGRADES	101			1,292,013		23,067					
	A20W36	SUGAR RIVER SS UPGRADES	101					1,332,322					
	A20W37	RIVER ROAD SS UPGRADES	101							543,107	411,940	1,767,951	1,450,502
	A20W44	NEWPORT SS RECLOSER PROJECT	101/106					1,023,070		79,412			
	A20X26	Spare 345-34.5kV Transformer	106			26,412		645,006	3,000,000	723,107	4,645,902	3,578,220	2,254,616
	A20X38	2020 CIRCUIT PATROL REPAIRS	101			1,025,818		3,933,475		(69,975)			
	A20X39	NH T&D IEC 61850 SIMULATOR	101			965,782		171,664	600,000	(279)			
	A21C04	GOFFSTOWN SS CONVERSION	107					1,865,906	1,000,000	31,031	532,707	119,988	98,588
	A21C07	MALVERN VALLEY HANOVER CIRCUIT TIE	106					304,526	583,984	137,908			
	A21C11	CIRCUIT TIE 14X188 TO 3248	106					351,631	637,381				
	A21C14	GARVINS SS OCB REPLACEMENT	106							742,002	2,505,050	4,101,321	3,630,882
	A21C74	LINE M164 LAMINATED WOOD SYS STR REPL	106					551,857					
	A21C82	CIRCUIT 3138 RIVERWAY PL CABLE REPL	101					367,595		9,441			
	A21C91	393 LINE ROW SECTION REBUILD	106					463,288		4,677,513	3,042,769		
	A21DA	DISTRIBUTION AUTOMATION POLE TOP	101/106					5,168,016	6,000,000	1,242,339	554,799	53,078	
	A21E08	CIRCUIT TIE 3191X18 TO 377X2	106					534,224	175,000	158,369			
	A21E09	CIRCUIT TIE 3191X3 TO 3191X	106					853,144	265,000	(113,133)			
	A21E16	REPLACE ROCHESTER SS BUS TIE AUTOCL	101					28,668	300,000	442,535	350,385		
	A21L5	DISTRIBUTION AUTOMATION LINE SENSOR	101					372,904	180,000	54,403			
	A21N45	ASHLAND S/S-PLC REPLCMNT& P&C UPRGD	106					149,004		424,047	330,217	1,263,025	2,086,590
	A21N96	BEEBE RIVER SS TB70 REMOVAL	101							503,964		11,120	
	A21RPR	ROADSIDE REJECT POLE REPLACEMENT	101/106					522,523	2,500,000	(38,594)		12,890	
	A21S06	CONSTRUCT NEW FEED FOR RTE 122	106					308,417	250,000	(39,561)		(19,039)	
	A21S12	REBUILD APPLE TREE CINEMA URD	101					347,685	400,000	99,895			
	A21S13	REPLACE PINE ISLE DRIVE URD	106					536,205	350,000	68,610			
	A21S17	34.5KV CAP BANK SWTCH REP BROAD ST	106					186,592		310,958	1,218,721	821,461	604,290
	A21W36	REMOVE LATTICE STEEL TOWERS W15	107					252,110					
	A21W80	SUGAR RIVER SS GMP TRANSFER TRIP	106					80,571		510,243	331,352	351,975	179,098
	A21W99	Monadnock Trailer Park Underground	106					275,588		(18,618)			
	A21X44	2021 CIRCUIT PATROL REPAIRS	101, 107					2,171,522	2,800,000	154,956		70,621	
	A21X79	Wood Pole Treatment Program	106					411,820		132,770	349,991	301,950	420,000

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Sum of Amount				Period										
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Reliability	A22C01	Manchester Network Cable Repl Ph 2	106							1,617,922	2,535,890	168,212	35,562	
	A22C03	GOFFSTOWN SS ELIM PHASE 2 27W2 CONV	107							382,543	1,020,000	1,368,686	1,691,629	
	A22C61	323 Line Underbuild Re-attachment	106							544,790	500,000			
	A22C83	Manchester Network Cable Repl Ph 3	106									1,260,090	800,000	
	A22C85	317 Line ROW section rebuild	106							514,896			37,027	
	A22DA	2022 POLE TOP DISTRIBUTION AUTOMATN	101/106					114		6,477,095	5,977,688	613,262	420,000	
	A22E41	RESISTANCE SS RETIREMENT	107							181,333	528,000	1,690,898	734,521	
	A22E47	3148X3 REMOVAL - NORTH DOVER	101							1,052,103	867,000			
	A22E56	32 Line Pole Replacement	106							3,207,332	1,783,270	2,939,356	2,754,000	
	A22E57	371 Line Pole Replacements	106							3,464,164	4,000,000	3,339,688	3,137,000	
	A22LS	2022 Distr Automation - Line Sensor	101/106							477,644	126,000		9,171	
	A22N60	355 Line Emergent Str Replacement	106							567,733	500,000			
	A22N71	355 Line Pole Replacement	107							188,366		660,477	4,000,000	
	A22RPR	2022 Roadside Reject Pole Repl	101/106							1,384,693	2,250,000	486,328	625,000	
	A22S09	3154X2 - 377X1 CIRCUIT TIE	107							28,892	601,000	1,287,739	1,000,000	
	A22S64	389X8 Line Relocation	106							55,807		355,455		
	A22W02	3120X2 RT 119 CONVERSION	101							350,262	421,307	181,597	100,000	
	A22W26	317/3410 reconstr Roby Rd to Warner	101/106							2,039,405	5,707,100	2,150,629	2,155,406	
	A22W63	313X1 Riverview UG Replacement	106							374,362		11,812		
	A22X35	2022 CIRCUIT PATROL REPAIRS	101/106							988,879	750,000		(29)	
	A22X67	NH Cutout Installation 2022	101/106							3,169,580	2,700,000	46,183		
	A22X74	2022 TripSaver Initiative	101/106							915,233	1,000,000		199,231	
	A23C50	Brook Street Switchgear & Transformer Replacement	107										3,279,056	2,506,000
	A23C60	SMART Inspect Reliability Upgrades Central Region	106										247,561	400,000
	A23CCI	CCI Reject Pole Replacement	101/106										2,887,469	3,133,500
	A23DA	2023 Distr Automation - Pole Top	101/106										6,394,322	6,500,000
	A23E15	3112X1 Reconductor	107										1,342,943	1,760,000
	A23E25	North Dover 4kV Conversion	107										427,552	2,400,000
	A23LS	Distr Automation - Line Sensors	101/106										288,636	180,000
	A23N49	3025 Line Structure Replacement	106										1,287,168	1,247,130
	A23N52	319 Line Structure Repl Bear Hill	106										1,488,975	1,500,000
	A23N59	SMART Inspect Reliability Northern	107										341,826	400,000
	A23RPR	Roadside Reject Pole Replacement 2023	106										2,194,678	2,000,000
	A23W17	42X3-316X1 Circuit Tie Ph 1	106										2,499,142	1,100,000
	A23W55	SMART Inspect Reliability Western	106										7,534,499	6,493,879
	A23X02	2023 DB Fault Indicator Repl	106										255,960	285,000
	A23X41	2023 Semi-annual Circuit Patrol	101/106										1,290,134	1,000,000
	A23X45	2023 Trip Saver Program	101/106										9,679,216	8,296,000
	DL9R	DIST LINE ROW PROGRAM	101/106		4,491,036	4,993,797	3,298,540	5,040,716	6,213,643	5,100,000	4,474,347	4,829,481	4,688,751	5,000,000
	DR9R	Reliability Improvements Annual	101/106		3,553,900	2,000,011	2,943,508	2,000,000	5,405,252	2,000,000	4,232,077	2,342,895	5,527,448	5,000,000
	DS9RD	NH D SS Planned Annual (Oper)	101/106		837,202	749,948	971,716	745,594	438,928	765,000	556,685	600,000	19,129	
	DS9RS	NH D SS Planned Annual (Eng.)	101/106		933,861	1,000,015	351,916	699,026	103,767	(0)	493,845	895,000	880,750	755,000
	NS00002	BES BATTERY MONITOR INSTALL PROGRAM	106, 107								380,312	38,163	259,701	400,000
	Reliability Total				89,575,046	91,015,516	76,822,808	77,171,516	65,461,724	72,047,499	65,334,436	79,610,920	85,509,539	100,111,397
	All other	A19E63	JACKSON HILL SS FNCE & GRDNG REPLAC	101										291,796
		A20X21	NH DMS	106			2,010,339	2,999,837	2,479,916	4,500,000	2,616,615	2,920,674	582,943	1,000,000
		A21W53	316 LINE DAVIT ARM & STRUCTURE REPL	106					1,528,154		685,314			
		A22E43	GREAT EAST LAKE POLE REPLACEMENT	106							249,400			14,357
	All other Total						2,302,135	2,999,837	4,008,069	4,500,000	3,551,329	2,920,674	597,301	1,000,000
	Grand Total				149,907,019	146,528,549	142,002,657	140,491,363	158,166,071	140,218,810	153,486,821	138,319,434	198,439,958	195,699,552

Public Service Company of New Hampshire d/b/a Eversource Energy

Data Request PUC-RR-024

Capital Expenditure Projects \$250,000 or greater

Sum of Amount	Period														
Investment Category	2019 FY Actual	2019 FY Budget	2019 Act - Budg	2020 FY Actual	2020 FY Budget	2020 Act - Budg	2021 FY Actual	2021 FY Budget	2021 Act - Budg	2022 FY Actual	2022 FY Budget	2022 Act - Budg	2023 FY Actual	2023 FY Budget	2023 Act - Budg
Basic Business	43,986,069	39,991,896	3,994,173	41,504,813	43,118,560	(1,613,747)	51,837,541	40,708,833	11,128,709	53,164,728	39,065,751	14,098,977	73,675,792	58,846,622	14,829,170
New Customer	13,375,728	11,250,408	2,125,320	14,009,342	11,309,394	2,699,949	29,833,781	18,613,478	11,220,302	24,119,988	12,232,921	11,887,067	31,094,039	26,000,000	5,094,039
Peak Load / Capacity	2,970,176	4,270,729	(1,300,553)	7,363,558	5,892,056	1,471,502	7,024,956	4,349,000	2,675,955	7,316,340	4,489,167	2,827,173	7,563,288	9,741,533	(2,178,245)
Reliability	89,575,046	91,015,516	(1,440,470)	76,822,808	77,171,516	(348,708)	65,461,724	72,047,499	(6,585,775)	65,334,436	79,610,920	(14,276,484)	85,509,539	100,111,397	(14,601,858)
All other	-	-	-	2,302,135	2,999,837	(697,702)	4,008,069	4,500,000	(491,930)	3,551,329	2,920,674	630,655	597,301	1,000,000	(402,699)
Grand Total	149,907,019	146,528,549	3,378,470	142,002,657	140,491,363	1,511,294	158,166,071	140,218,810	17,947,261	153,486,821	138,319,434	15,167,387	198,439,958	195,699,552	2,740,406

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Capital Expenditure Projects \$250,000 or greater

Sum of Amount			Period																		5-Year Actual
Investment Category	Project	Project Description	FERC Account	2019 FY Actual	2019 FY Budget	2019 Act - Budg	2020 FY Actual	2020 FY Budget	2020 Act - Budg	2021 FY Actual	2021 FY Budget	2021 Act - Budg	2022 FY Actual	2022 FY Budget	2022 Act - Budg	2023 FY Actual	2023 FY Budget	2023 Act - Budg	5-Year Actual		
Basic Business	A18E23	Rochester Comcast Make Ready	101	772,086	535,877	236,209	38,005	-	38,005	-	-	-	(52,552)	-	(52,552)	-	-	-	757,539		
	A18W22	Peterborough Roadway and Bridge Pro	101	515,184	150,000	365,184	(15,562)	-	(15,562)	-	-	-	-	-	-	-	-	-	499,623		
	A20N29	LACONIA COMCAST NON-BILLABLE 2020	101/106	-	-	-	279,260	-	279,260	226,680	-	226,680	(31,724)	-	(31,724)	-	-	-	474,216		
	A20N30	LACONIA COMCAST BILLABLE 2020	101	-	-	-	(106,530)	-	(106,530)	(288,428)	-	(288,428)	(2,369)	-	(2,369)	(4,495)	-	(4,495)	(401,822)		
	A20N31	GILFORD COMCAST NON-BILLABLE 2020	101	-	-	-	306,087	-	306,087	121,294	-	121,294	(22,139)	-	(22,139)	-	-	-	405,243		
	A20N32	GILFORD COMCAST BILLABLE 2020	101	-	-	-	(216,471)	-	(216,471)	163,821	-	163,821	(48,704)	-	(48,704)	-	-	-	(101,354)		
	A20N50	NHDOT LINE RELOC RTE 106 LOUDON	101	-	-	-	121,095	-	121,095	259,790	-	259,790	(27,810)	-	(27,810)	-	-	-	353,075		
	A21C43	REPLACE LTC CONTROLS EDDY SS	101	-	-	-	-	-	-	88,631	-	88,631	515,630	82,335	433,295	-	-	-	604,261		
	A21N32	LACONIA COMCAST NONBILLABLE 2021	106	-	-	-	-	-	-	163,030	-	163,030	161,237	90,947	70,290	-	-	-	324,267		
	A21N33	LACONIA COMCAST BILLABLE 2021	106	-	-	-	-	-	-	1,639	-	1,639	(179,001)	-	(179,001)	151,790	-	151,790	(25,572)		
	A21N34	GILFORD COMCAST NONBILLABLE 2021	101/106	-	-	-	-	-	-	181,744	-	181,744	357,761	94,379	263,382	-	-	-	539,505		
	A21N35	GILFORD COMCAST BILLABLE 2021	101/106	-	-	-	-	-	-	(238)	-	(238)	(257,106)	-	(257,106)	184,585	-	184,585	(72,759)		
	A21N78	BERLIN EAST SIDE SS REPLACE TRANSFO	101	-	-	-	-	-	-	2,114,932	-	2,114,932	1,763,723	1,721,504	42,219	5,699	-	5,699	3,884,354		
	A21X95	Mobile Utility & Mobile Pole Assemb	106	-	-	-	-	-	-	70,478	-	70,478	330,643	-	330,643	-	385,000	(385,000)	401,120		
	A22N27	COMCAST NON-BILLABLE LACONIA	106	-	-	-	-	-	-	-	-	-	256,938	299,992	(43,054)	(134,052)	26,516	(160,568)	122,886		
	A22N28	COMCAST BILLABLE LACONIA	106	-	-	-	-	-	-	-	-	-	(60,511)	-	(60,511)	51,892	-	(8,619)	(8,619)		
	A22N29	COMCAST NON-BILLABLE GILFORD	106	-	-	-	-	-	-	-	-	-	589,013	300,000	289,013	(218,888)	-	(218,888)	370,125		
	A22N30	COMCAST BILLABLE GILFORD	101/106	-	-	-	-	-	-	-	-	-	(100,397)	-	(100,397)	30,178	-	30,178	(70,220)		
	A23E44	15W4 Commercial Alley	106	-	-	-	-	-	-	-	-	-	-	-	-	642,624	-	642,624	642,624		
	A23N03	COMCAST NON-BILLABLE BELMONT	106	-	-	-	-	-	-	-	-	-	-	-	-	887,090	800,000	87,090	887,090		
	A23N04	COMCAST BILLABLE BELMONT	106	-	-	-	-	-	-	-	-	-	(103,808)	-	(103,808)	173,416	-	173,416	69,607		
	A23N05	COMCAST NON-BILLABLE TILTON	107	-	-	-	-	-	-	-	-	-	-	-	-	24,893	-	24,893	24,893		
	A23N06	COMCAST BILLABLE TILTON	107	-	-	-	-	-	-	-	-	-	-	-	-	(292,191)	-	(292,191)	(292,191)		
	C01SPA01	JOINT POLES PURCHASE & SALE	101/106	108,061	199,985	(91,925)	232,661	150,650	82,012	(40,912)	153,000	(193,912)	51,323	191,079	(139,756)	-	100,000	(100,000)	351,134		
	C03CTV	CABLE TV PROJECTS ANNUAL	101/106	188,908	500,214	(311,306)	267,199	509,859	(242,660)	434,606	750,000	(315,393)	1,929,573	986,749	942,825	5,408,590	3,864,200	1,544,390	8,228,877		
	C03DOT	NHDOT PROJECT PROGRAM	101/106	2,286,845	1,849,666	437,179	1,411,586	2,039,543	(627,958)	329,367	2,068,000	(1,738,634)	84,325	2,441,402	(2,357,077)	842,936	1,530,000	(687,064)	4,955,058		
	C03TEL	TELEPHONE PROJECTS ANNUAL	101/106	236,438	200,348	36,090	605,038	200,000	405,037	231,371	304,000	(72,629)	91,062	386,169	(295,107)	(6,058)	200,000	(206,058)	1,157,851		
	C01PCB	PCB TRANSFORMER CHANGEOUT PROGRAM	101/106	52,325	75,049	(22,724)	89,821	74,334	15,487	275,568	76,500	199,068	207,138	148,907	58,231	410,588	265,200	145,388	1,035,440		
	DA9R	Non-Roadway Lighting Annual	101/106, 107	437,764	400,127	37,637	352,347	407,574	(55,227)	320,670	416,200	(95,530)	469,731	765,705	(295,974)	822,057	693,600	128,457	2,402,569		
	DH9R	Line Relocations Annual	101/106, 107	741,754	1,000,014	(258,260)	1,155,378	1,019,624	135,754	1,489,124	1,040,400	448,723	1,870,631	1,341,131	529,499	3,011,887	1,275,000	1,736,887	8,268,773		
	DQ9R	DQ Planned Obsolescence Annual	101/106, 107	13,707,493	9,506,168	4,201,324	13,400,087	9,999,635	3,400,452	14,527,162	10,254,000	4,273,162	16,682,658	5,948,915	10,733,743	21,174,848	16,955,000	4,219,248	79,492,248		
	DS9RD2	NH D SS Emergent Annual 2022	101/106	-	-	-	-	-	-	-	-	-	265,305	600,000	(334,695)	474,806	-	474,806	740,112		
	DS9RD3	NH D SS Emergent Annual 2023	106	-	-	-	-	-	-	-	-	-	-	-	-	615,611	846,600	(230,989)	615,611		
	DS9RE	ROW REPLACE FAILED EQUIPMENT-ANNUA	101/106	1,038,875	1,199,925	(161,050)	562,288	1,091,993	(529,705)	1,082,002	1,122,000	(39,999)	1,023,660	1,113,581	(89,922)	1,119,642	1,250,000	(130,358)	4,826,467		
	DT7P	PURCHASE TRANSFORMERS AND REGULATOR	101/106	11,072,349	10,189,950	882,399	12,024,595	9,999,426	2,025,169	14,624,958	11,500,000	3,124,958	15,328,046	11,504,444	3,823,602	21,976,566	11,066,456	10,910,110	75,026,513		
	GE9R	Tools and Equipment - Engineering	101/106	70,464	75,000	(4,536)	238	75,000	(74,762)	142,096	75,000	67,096	34,466	75,000	(40,534)	24,356	75,000	(50,644)	271,621		
	GM9R	Tools/Equipment - S/S Operations	101/106	109,386	160,000	(50,614)	339,180	159,882	179,298	696,501	163,000	533,501	402,873	166,000	236,873	90,165	200,000	(109,835)	1,638,105		
	GT9R	Tools and Equipment - Troubleshooter	101/106	148,169	560,000	(411,831)	412,050	60,000	352,050	490,997	60,000	430,997	179,692	60,000	119,692	290,082	500,000	(209,918)	1,520,990		
	GX9R	Tools/Equipment - Field Operations	101/106	1,049,496	1,100,000	(50,504)	846,888	1,100,000	(253,112)	795,314	1,122,000	(326,686)	915,826	1,122,000	(206,174)	925,718	1,064,880	(139,162)	4,533,243		
	HPS9R	Roadway Lighting Annual	101/106	70,228	119,926	(49,698)	37,513	120,000	(82,487)	116,754	122,400	(5,646)	95,880	268,009	(172,129)	558,704	224,400	334,304	879,078		
	INS9R	Insurance Claim Annual	101/106, 107	966,433	600,190	366,243	929,418	600,001	329,417	2,747,899	612,000	2,135,899	602,584	1,435,300	(832,716)	904,514	1,770,720	(866,206)	6,150,848		
	MINOR9R	Minor Storms Annual	101/106, 107	4,393	129,166	(124,773)	165,839	132,486	33,352	652,539	135,300	517,239	1,544,348	166,947	1,377,402	1,769,367	500,000	1,269,367	4,136,486		
	NHDESENG	NH Designer Training Field Eng Trng	106	-	-	-	-	-	-	-	-	-	206,443	-	206,443	65,060	377,634	(312,574)	271,503		
	NHEDVH	NH Elec Distrib Vehicle Purchase	101/106	7,216,801	7,430,180	(213,379)	4,808,159	11,653,391	(6,845,232)	7,301,731	6,807,357	494,374	4,576,503	6,773,759	(2,197,256)	7,050,186	11,411,291	(4,361,105)	30,953,380		
	NHENGCOM	Field Engineer Field Communication	106	-	-	-	-	-	-	-	-	-	-	-	-	383,501	289,978	300,000	289,978		
	NHMTR	NH CAPITAL METER ANNUAL PROJECT	101	3,153,695	3,242,000	(88,305)	1,926,490	2,950,892	(1,024,403)	1,986,286	3,243,475	(1,257,190)	-	-	-	-	-	-	7,066,470		
	NHTRN	NH Training Annual Capital Project	101/106, 107	-	163,000	(163,000)	46,973	163,000	(116,027)	28,509	60,000	(31,491)	106,584	-	106,584	199,059	215,125	(16,066)	381,124		
	PT9R	Temporary Work Annual	101/106, 107	-	-	-	-	-	-	144,080	-	144,080	358,913	-	358,913	300,000	-	-	831,905		
	PW9R	Private Work Annual	101/106, 107	4,629	-	4,629	-	-	-	246,598	-	246,598	302,780	-	302,780	556,082	100,000	456,082	1,110,089		
	STORMCAP	NH STORM CAPITALIZATION	101/106	34,293	605,110	(570,817)	1,485,180	611,269	873,911	110,950	624,200	(513,250)	2,745,561	597,996	2,147,565	3,269,594	2,550,000	719,594	7,645,577		
Basic Business Total				43,986,069	39,991,896	3,994,173	41,504,813	43,118,560	(1,613,747)	51,837,541	40,708,833	11,128,709	53,164,728	39,065,751	14,098,977	73,675,792	58,846,622	14,829,170	264,168,943		
New Customer	A18C24	922 ELM ST DEVELOPMENT	101	600,172	-	600,172	-	-	-	-	-	-	-	-	-	-	-	-	600,172		
	A20S20	Service to new Nashua Perfoming Art	101	-	-	-	-	-	-	344,729	199,029	145,700	-	-	-	-	-	-	344,729		
	A21N98	COLEBROOK LINE EXT AMER PERF POLYMR	106	-	-	-	-	-	-	469,009	-	469,009	96,049	-	96,049	-	-	-	565,057		
	A21X18	ADD SCADA RECLOSERS TO DG SITES	106	-	-	-	-	-	-	297,000	1,000,000	(703,000)	24,562	-	24,562	-	-	-	321,562		
	DG9R	DG FIELD																			

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Sum of Amount		Period																	5-Year Actual
Investment Category	Project	Project Description	FERC Account	2019 FY Actual	2019 FY Budget	2019 Act - Budg	2020 FY Actual	2020 FY Budget	2020 Act - Budg	2021 FY Actual	2021 FY Budget	2021 Act - Budg	2022 FY Actual	2022 FY Budget	2022 Act - Budg	2023 FY Actual	2023 FY Budget	2023 Act - Budg	5-Year Actual
	A20C24	INSTALL PM STEP TRNSF RTE 13 GOFFS	101/106	-	-	-	161,073	674,681	(513,608)	676,177	-	676,177	71,197	-	71,197	-	-	-	908,447
	A20E25	OFFLOAD 63W1 AT E. NORTHWOOD	101	-	-	-	412,001	200,000	212,001	3,490	-	3,490	-	-	-	-	-	-	415,491
	A20S22	RANGE RD WINDHAM CONVERSION	101	-	-	-	405,629	249,971	155,658	-	-	-	-	-	-	-	-	-	405,629
	A21C19	MEETINGHOUSE RD SS OFF- LOAD	101/106	-	-	-	-	-	-	1,189,092	600,000	589,093	(389,471)	-	(389,471)	-	-	-	799,622
	A21C25	ADD PHASES ON NEW BOSTON RD	101	-	-	-	-	-	-	479,471	760,000	(280,528)	(20,814)	-	(20,814)	-	-	-	458,657
	A21E21	RECONDUCTOR 1.06 MI DRAKE HILL RD	101	-	-	-	-	-	-	902,453	900,000	2,453	(18,809)	-	(18,809)	-	-	-	883,644
	A21E22	PISCASSIC RD CONVERSION	106	-	-	-	-	-	-	26,314	446,000	(419,687)	168,644	-	168,644	510,756	-	510,756	705,714
	A21E23	FOGG RD CONVERSION	106	-	-	-	-	-	-	272,486	452,000	(179,513)	471,414	-	471,414	60,608	-	60,608	804,508
	A21E24	BEAUTY HILL RD CONVERSION	101/106	-	-	-	-	-	-	907,715	491,000	416,714	(85,456)	-	(85,456)	-	-	-	822,258
	A21W37	EXTEND THREE PHASE ROUTE 202 RINDGE	106	-	-	-	-	-	-	271,566	-	271,566	(8,496)	-	(8,496)	-	-	-	263,070
	A22E23	3115X7 MAIN ST RAYMOND CONVERSION	107	-	-	-	-	-	-	-	-	-	978,910	482,000	496,910	347,773	100,000	247,773	1,326,683
	A22E24	377X20 MAIN ST EPPING CONVERSION	106	-	-	-	-	-	-	-	-	-	935,968	405,000	530,968	93,470	100,000	(6,530)	1,029,437
	A22E25	6H2 CONVERSION OFFLOAD TO 67W2	106	-	-	-	-	-	-	-	-	-	896,922	140,000	756,922	(218,616)	50,000	(268,616)	678,306
	A22E59	15W4 Market Street U/G Service	106	-	-	-	-	-	-	-	-	-	1,828,821	941,989	886,832	16,299	-	16,299	1,845,120
	A22W20	42X3/44H1 EXTEND 34.5KV	106	-	-	-	-	-	-	-	-	-	896,848	1,298,000	(401,152)	871,935	1,418,513	(546,578)	1,768,783
	A22W21	3410 LAKE SUNAPEE EXT 34.5KV SPACER	106	-	-	-	-	-	-	-	-	-	359,419	396,071	(36,652)	51,787	-	51,787	411,206
	A23E14	377X20 Pleasant Street Conversion	107	-	-	-	-	-	-	-	-	-	-	-	-	853,997	1,100,500	(246,503)	853,997
	A23N07	319X1 Conversion S Barnstead Rd	107	-	-	-	-	-	-	-	-	-	-	-	-	129,551	713,520	(583,969)	129,551
	A23N43	Colebrook D Substation	107	-	-	-	-	-	-	-	-	-	-	-	-	275,017	-	275,017	275,017
	A23S19	2H2 Line Extension	107	-	-	-	-	-	-	-	-	-	-	-	-	825,668	550,000	275,668	825,668
	A23S20	3155X Route 13 Conversion	106	-	-	-	-	-	-	-	-	-	-	-	-	1,915,396	3,500,000	(1,584,604)	1,915,396
	A23S21	3211X Kimball Hill Rd Conversion	107	-	-	-	-	-	-	-	-	-	-	-	-	450,939	709,000	(258,061)	450,939
	DK9R	Maintain Voltage Annual	101/106	887,866	700,009	187,857	802,460	699,852	102,608	2,370,465	700,000	1,670,465	1,199,286	826,107	373,178	1,378,707	1,500,000	(121,293)	6,638,784
Peak Load / Capacity Total				2,970,176	4,270,729	(1,300,553)	7,363,558	5,892,056	1,471,502	7,024,956	4,349,000	2,675,955	7,316,340	4,489,167	2,827,173	7,563,288	9,741,533	(2,178,245)	32,238,317
Reliability	A07X45	Pole Inspection Program	101/106	3,019,469	2,494,742	524,727	1,602,220	2,491,849	(889,628)	1,511,566	2,500,000	(988,434)	-	-	-	-	-	-	6,133,255
	A08N10	Portsmouth S/S - add transformer	101	2,403,957	4,689,271	(2,285,314)	2,539,492	4,434,936	(1,895,444)	1,036,082	1,291,847	(255,765)	-	-	-	-	-	-	5,979,531
	A08W49	KEENE DOWNTOWN UG REPLACEMENT PROJ	101	1,003,842	794,111	209,731	(42,876)	-	42,876	-	-	-	-	-	-	-	-	-	960,966
	A09S12	REPLACED FAILED CABLE - POST TESTED	101	199,202	-	199,202	114,289	-	114,289	-	-	-	-	-	-	-	-	-	313,490
	A14W01	EMERALD STREET SUBSTATION	101	7,174,682	8,220,725	(1,046,042)	5,326,425	5,078,491	247,933	2,871,262	2,011,399	859,863	(24,208)	-	(24,208)	-	-	-	15,348,161
	A14W02	DANIEL SS (WEBSTER)-34.5KV SS UPGRD	101	319,703	-	319,703	133,654	-	133,654	205	-	205	-	-	-	-	-	-	453,562
	A15EDA	EASTERN REGION DA	101/106	770,235	-	770,235	(257,289)	-	(257,289)	-	-	-	-	-	-	-	-	-	512,946
	A16E06	West Rye S/S Re-build	101	492,347	-	492,347	-	-	-	-	-	-	-	-	-	-	-	-	492,347
	A16N01	11W1 - Replace Submarine Cable	101	805,631	-	805,631	782,354	-	782,354	-	-	-	-	-	-	-	-	-	1,587,985
	A16N02	Second transformer at Lost Nation S	101	1,552,774	1,326,552	226,222	45,775	-	45,775	-	-	-	-	-	-	-	-	-	1,598,549
	A17C04	GREGGS SS REBUILD SS	101	292,864	1,000,000	(707,136)	323,202	-	323,202	-	-	-	-	-	-	-	-	-	616,066
	A17C21	PINE HILL SS PLC AUTO SCH REPLACE	101	823,846	764,503	59,343	177	-	177	-	-	-	-	-	-	-	-	-	824,023
	A17C26	328 LINE RECONDUCTOR	101	3,899,826	3,622,943	276,884	265,229	-	265,229	-	-	-	-	-	-	-	-	-	4,165,055
	A17C30	Pack Monadnock Rblid Single-Phase Li	101	145,626	-	145,626	659,370	1,798,668	(1,139,298)	1,273,079	3,100,000	(1,826,920)	-	-	-	-	-	-	2,078,075
	A17E01	RYE AREA 4KV STUDY	101	2,874,159	800,000	2,074,159	881,587	-	881,587	-	-	-	-	-	-	-	-	-	3,755,745
	A17E05	TWOMBLY SS REBUILD	101	836,555	1,500,000	(663,445)	5,012,078	4,436,791	575,287	11,150	-	11,150	-	-	-	-	-	-	5,859,782
	A17E09	ROCHESTER 4KV CONVERSION	101/106	1,039,220	793,000	246,220	1,580,542	2,250,046	(669,504)	2,929,630	1,630,545	1,299,085	-	292,734	(292,734)	-	-	-	5,549,393
	A17E20	OCEAN RD SS 34.5KV OCB REPLACE	101	1,175,585	901,359	274,227	9,780	-	9,780	-	-	-	-	-	-	-	-	-	1,185,366
	A17N02	MESSER ST - REPLACE TB70	101	3,172,293	2,652,735	519,558	13,636	-	13,636	-	-	-	-	-	-	-	-	-	3,185,928
	A17N18	LACONIA SS EQUIPMENT REPLACEMENT	101	1,471,385	1,530,996	(59,611)	2,741,783	1,800,762	941,021	-	-	-	-	-	-	-	-	-	4,213,168
	A17N22	Beebe River SS Cap Switcher Replace	101	692,034	661,000	31,034	61,956	-	61,956	-	-	-	-	-	-	-	-	-	753,990
	A17S03	MILLYARD SS REPLACEMENT	101	367,298	1,335,556	(968,258)	1,062,519	3,000,258	(1,937,739)	3,573,558	3,733,447	(159,889)	6,884,270	6,261,808	622,462	1,212,417	973,761	238,656	13,100,062
	A17W19	NORTH RD SS EQUIPMENT REPLACEMENT	101	1,747,595	383,707	1,363,888	124,976	-	124,976	-	-	-	-	-	-	-	-	-	1,872,570
	A17X01	MOBILE 115-34.5KV SUBSTATION	101	486,945	-	486,945	-	-	-	-	-	-	-	-	-	-	-	-	486,945
	A18C02	BEDFORD SS PLC AUTOMATION SCHEME	101	497,540	989,249	(491,709)	2,579,862	2,391,975	187,887	-	-	-	-	-	-	-	-	-	3,077,402
	A18C07	EDDY SS CONTROL HOUSE	101/106	556,089	523,325	32,764	2,411,374	5,909,690	(3,498,316)	6,180,483	3,702,132	2,478,351	2,479,521	1,931,282	548,239	-	-	-	11,627,468
	A18DA	DISTRIBUTION AUTOMATION - POLE TOP	101/106	7,629,453	4,302,700	3,326,753	214,659	-	214,659	-	-	-	52,792	-	-	-	-	-	7,896,903
	A18E12	CIRCUIT TIES 3172X1 - 3112X3	101	468,236	-	468,236	(4,377)	-	(4,377)	-	-	-	-	-	-	-	-	-	463,859
	A18N03	WHITE LAKE SS REBUILD	107	-	-	-	19,833	500,049	(480,216)	149,246	1,999,718	(1,850,472)	157,341	2,313,419	(2,156,077)	404,327	5,808,817	(5,404,490)	730,748
	A18W06	MONADNOCK SS REPLACE TRANSFRMR TB40	101	58,003	3,500,395	(3,442,392)	114,873	3,024,766	(2,909,893)	62,003	3,500,121	(3,438,118)	297,344	6,518,323	(6,220,979)	860,321	11,660,701	(10,800,380)	1,392,543
	A18X01	DIRECT BURIED CABLE REPLACEMENT	101	571,933	700,000	(128,067)	-	-	-	-	-	-	-	-	-	-	-	-	571,933
	A18X08	ELECTROMECHANICAL RELAY REPLACEMENT	101	358,948	1,000,000	(641,052)	13,753	-	13,753	-	-	-	-	-	-	-	-	-	372,701
	A18X26	Mobile Substatn 46x34.5KV-12.47/7.2	107	54,890	1,500,000	(1,445,110)	485,532	1,000,056	(514,524)	54,076	2,000,000	(1,945,924)	24,785	1,689,356	(1,664,572)	66,120	2,000,000	(1,933,880)	685,403
	A18X28	44 & 60 WEST PENN TELECOM	101	303,672	-	303,672	152,542	95,826	56,716	-	-	-	-	-	-	-	-	-	456,214
	A19C54	Pettingill Switchgear Reconfigurati	101	131,268	-	131,268	197,126	-	197,126	-	-	-	-	-	-	-	-	-	328,393
	A19DA	DISTRIBUTION AUTOMATION - POLE TOP	101/106	14,396,024	16,743,057	(2,347,033)	3,339,965	-	3,339,965	(59,891)	-	(59,891)</							

Public Service Company of New Hampshire d/b/a Eversource Energy
 Data Request PUC-RR-024
 Capital Expenditure Projects \$250,000 or greater

Sum of Amount		Period																	
Investment Category	Project	Project Description	FERC Account	2019 FY Actual	2019 FY Budget	2019 Act - Budg	2020 FY Actual	2020 FY Budget	2020 Act - Budg	2021 FY Actual	2021 FY Budget	2021 Act - Budg	2022 FY Actual	2022 FY Budget	2022 Act - Budg	2023 FY Actual	2023 FY Budget	2023 Act - Budg	5-Year Actual
	A19N12	Circuit Ties - Laconia 310 to 345	101	1,341,170	4,100,098	(2,758,929)	1,381,957	-	1,381,957	-	-	-	-	-	-	-	-	-	2,723,127
	A19S06	Replace Conductor Route 13 Amherst	101	1,083,968	892,980	190,987	790,438	500,480	289,958	-	-	-	-	-	-	-	-	-	1,874,406
	A19S08	Relocate 3168X Bridge St S/S	101	777,401	516,970	260,432	(69,102)	-	(69,102)	-	-	-	-	-	-	-	-	-	708,299
	A19S27	Relocate 314 Line around Heron Pond	101	927,819	599,992	327,827	(1,819)	-	(1,819)	-	-	-	-	-	-	-	-	-	926,001
	A19S40	AMHERST S/S - PLC AUTOMATION REPLAC	101	68,064	-	68,064	985,753	1,120,882	(135,129)	1,498,489	6,703,019	(5,204,530)	2,219,446	2,489,541	(270,096)	142,063	23,380	118,684	4,913,815
	A19W03	Repl open wire w/ Spacer cble Rt 63	101	1,555,675	999,983	555,692	104,424	-	104,424	-	-	-	-	-	-	-	-	-	1,660,099
	A19W10	Relocate feed to Hinsdale Wastewat	101	325,619	250,033	75,587	2,780	-	2,780	-	-	-	-	-	-	-	-	-	328,399
	A19W55	JACKMAN SS LTC CONTROL REPLACEMENT	101	-	-	-	406,678	343,108	63,570	6,171	-	6,171	-	-	-	-	-	-	412,849
	A19W56	317 Line Reconstruction	101	1,385,750	1,510,000	(124,250)	20,265	-	20,265	-	-	-	-	-	-	-	-	-	1,406,014
	A19X20	Replace Lattice Steel Towers	101	298,546	250,000	48,546	-	-	-	-	-	-	-	-	-	-	-	-	298,546
	A19X22	Install Animal Protection	101/106, 107	243,584	500,002	(256,418)	295,995	326,997	(31,002)	188,338	600,000	(411,663)	618,814	696,347	(77,533)	398,493	500,000	(101,507)	1,745,223
	A19X32	NH Lateral Initiative	101/106	5,658,936	5,811,965	(153,029)	46,474	-	46,474	-	-	-	-	-	-	-	-	-	5,705,410
	A19X351	LONG HILL SS 34.5kv CAP BANK SWITCH	101	15,233	-	15,233	834,413	750,000	84,413	10,265	-	10,265	-	-	-	-	-	-	859,911
	A19X3601	REEDS FERRY SS OCB REPLACEMENT	101	323,697	-	323,697	2,281,831	1,886,204	395,627	55,357	-	55,357	-	-	-	-	-	-	2,660,885
	A19X58	Replace Lattice Steel Towers	101	996,801	1,049,930	(53,129)	2,556,539	-	2,556,539	-	-	-	-	-	-	-	-	-	3,553,340
	A19X61	HIGH IMPEDANCE GND FLT DETECT NH	101/106	-	-	-	2,022	-	2,022	332,369	-	332,369	-	-	-	-	-	-	334,390
	A20C16	BOUCHARD ST RPL CBL & SWTCHGR	101	-	-	-	426,854	450,301	(23,447)	75,326	-	75,326	-	-	-	-	-	-	502,181
	A20C40	MANCHESTER NETWORK CABLE REPLACEMEN	101/106	-	-	-	79,405	-	79,405	1,968,368	2,064,752	(96,384)	(97,366)	-	(97,366)	-	-	-	1,950,406
	A20C46	317 Line ROW section rebuild	106	-	-	-	719,872	-	719,872	759,600	-	759,600	-	-	-	-	-	-	1,479,472
	A20DA	DISTRIBUTION AUTOMATION POLE TOP	101/106	-	-	-	10,345,559	12,000,002	(1,654,443)	1,987,438	2,600,000	(612,562)	-	-	-	-	-	-	12,332,997
	A20E04	Ham St Conversion, Dover	101	-	-	-	778,339	350,000	428,339	28,277	-	28,277	-	-	-	-	-	-	806,615
	A20E47	CODFISH CORNER ROAD LOOP	101	-	-	-	72,776	-	72,776	427,043	454,155	(27,112)	-	-	-	-	-	-	499,818
	A20E48	FOUNDRY PLACE SWITCHGEAR	101	-	-	-	310,999	-	310,999	62,248	-	62,248	-	-	-	-	-	-	373,247
	A20N01	Rebuild Berlin UG system	101	-	-	-	322,238	650,000	(327,761)	103,155	-	103,155	-	-	-	-	-	-	425,393
	A20N15	43W1 (13W1) Construct Circuit Tie	101	-	-	-	2,014,908	1,650,000	364,908	(58,726)	-	(58,726)	-	-	-	-	-	-	1,956,182
	A20N45	REPLACE CT TRNSF BERLIN ES SS	101	-	-	-	2,623	-	2,623	388,657	-	388,657	-	-	-	-	-	-	391,279
	A20S02	Millyard SS Distribution Line Work	101/106	-	-	-	-	2,938,539	(2,938,539)	176,983	2,900,000	(2,723,017)	3,728,199	2,983,824	744,375	326,344	510,545	(184,201)	4,231,526
	A20S06	3159X Extend 3 Phase Boston Post Rd	101	-	-	-	334,048	255,324	78,724	(51,655)	-	(51,655)	-	-	-	-	-	-	282,393
	A20S12	Replace 3891X cable along railroad t	106	-	-	-	-	789,173	(789,173)	754,159	850,000	(95,841)	(122,023)	-	(122,023)	2,991	-	2,991	635,128
	A20S17	DB CBLE REPLACE MAPLE HILL ACREA	101	-	-	-	1,066,614	1,300,107	(233,493)	-	-	-	-	-	-	-	-	-	1,066,614
	A20W07	Mason Rd Relo 1500' main li to road	101	-	-	-	336,074	200,029	136,045	5,802	-	5,802	-	-	-	-	-	-	341,876
	A20W08	3155X6 feed from the 3155X9	101	-	-	-	603,794	200,196	403,598	(3,384)	-	(3,384)	-	-	-	-	-	-	600,410
	A20W09	Rte 9 Relo 2800' main li to roadsid	101	-	-	-	656,509	299,935	356,574	5,719	-	5,719	-	-	-	-	-	-	662,228
	A20W13	3410 and 315 Circuit Tie	101	-	-	-	1,409,280	1,349,923	59,357	658	-	658	-	-	-	-	-	-	1,409,938
	A20W14	24X1 and 313X1 Circuit Tie	101	-	-	-	2,185,970	2,799,859	(613,890)	27,953	-	27,953	-	-	-	-	-	-	2,213,923
	A20W18	317/3410 RECON BRADFORD TO WARNER	106	-	-	-	-	-	-	1,038,924	3,000,000	(1,961,076)	266,766	-	266,766	-	-	-	1,305,690
	A20W33	PACK MONADNOCK SUMMIT SOLUTION	101	-	-	-	2,623	-	2,623	291,407	400,000	(108,593)	-	-	-	-	-	-	294,031
	A20W34	BYRD AVE SS UPGRADES	101	-	-	-	517,027	-	517,027	221,883	-	221,883	-	-	-	-	-	-	738,910
	A20W35	SPRING STREET SS UPGRADES	101	-	-	-	1,292,013	-	1,292,013	23,067	-	23,067	-	-	-	-	-	-	1,315,079
	A20W36	SUGAR RIVER SS UPGRADES	101	-	-	-	-	-	-	1,332,322	-	1,332,322	-	-	-	-	-	-	1,332,322
	A20W37	RIVER ROAD SS UPGRADES	101	-	-	-	-	-	-	-	-	-	543,107	411,940	131,167	1,767,951	1,450,502	317,449	2,311,058
	A20W44	NEWPORT SS RECLOSER PROJECT	101/106	-	-	-	-	-	-	1,023,070	-	1,023,070	79,412	-	79,412	-	-	-	1,102,483
	A20X26	Spare 345-34.5kv Transformer	106	-	-	-	26,412	-	26,412	645,006	3,000,000	(2,354,994)	723,107	4,645,902	(3,922,795)	3,578,220	2,254,616	1,323,603	4,972,745
	A20X38	2020 CIRCUIT PATROL REPAIRS	101	-	-	-	1,025,818	-	1,025,818	3,933,475	-	(69,975)	-	-	-	-	-	-	4,889,318
	A20X39	NH T&D IEC 61850 SIMULATOR	101	-	-	-	965,782	-	965,782	171,664	600,000	(428,336)	(279)	-	(279)	-	-	-	1,137,167
	A21C04	GOFFSTOWN SS CONVERSION	107	-	-	-	-	-	-	1,865,906	1,000,000	865,906	31,031	532,707	(501,676)	119,988	98,588	21,400	2,016,924
	A21C07	MALVERN VALLEY HANOVER CIRCUIT TIE	106	-	-	-	-	-	-	304,526	583,984	(279,458)	137,908	-	137,908	-	-	-	442,434
	A21C11	CIRCUIT TIE 14X188 TO 3248	106	-	-	-	-	-	-	351,631	637,381	(285,750)	-	-	-	-	-	-	351,631
	A21C14	GARVINS SS OCB REPLACEMENT	106	-	-	-	-	-	-	-	-	-	742,002	2,505,050	(1,763,048)	4,101,321	3,630,882	470,439	4,843,322
	A21C74	LINE M164 LAMINATED WOOD SYS STR REPL	106	-	-	-	-	-	-	551,857	-	551,857	-	-	-	-	-	-	551,857
	A21C82	CIRCUIT 3138 RIVERWAY PL CABLE REPL	101	-	-	-	-	-	-	367,595	-	367,595	9,441	-	9,441	-	-	-	377,036
	A21C91	393 LINE ROW SECTION REBUILD	106	-	-	-	-	-	-	463,288	-	463,288	4,677,513	3,042,769	1,634,743	-	-	-	5,140,801
	A21DA	DISTRIBUTION AUTOMATION POLE TOP	101/106	-	-	-	-	-	-	5,168,016	6,000,000	(831,984)	1,242,339	554,799	687,540	53,078	-	53,078	6,463,433
	A21E08	CIRCUIT TIE 3191X18 TO 377X2	106	-	-	-	-	-	-	534,224	175,000	359,224	158,369	-	-	-	-	-	692,593
	A21E09	CIRCUIT TIE 3191X3 TO 3191X	106	-	-	-	-	-	-	853,144	265,000	588,144	(113,133)	-	(113,133)	-	-	-	740,011
	A21E16	REPLACE ROCHESTER SS BUS TIE AUTOCL	101	-	-	-	-	-	-	442,535	300,000	142,535	350,385	-	-	-	-	-	471,203
	A21L5	DISTRIBUTION AUTOMATION LINE SENSOR	101	-	-	-	-	-	-	372,904	180,000	192,904	54,403	-	54,403	-	-	-	427,308
	A21N45	ASHLAND S/S-PLC REPLCMNT& P&C UPGRD	106	-	-	-	-	-	-	149,004	-	149,004	424,047	330,217	93,829	1,263,025	2,086,590	(823,565)	1,836,076
	A21N96	BEEBE RIVER SS TB70 REMOVAL	101	-	-	-	-	-	-	-	-	-	503,964	-	503,964	11,120	-	11,120	515,084
	A21RPR	ROADSIDE REJECT POLE REPLACEMENT	101/106	-	-	-	-	-	-	522,523	2,500,000	(1,977,477)	(38,594)	-	(38,594)	12,890	-	12,890	496,819
	A21S06	CONSTRUCT NEW FEED FOR RTE 122	106	-	-	-	-	-	-	308,417	250,000	(58,417)	(39,561)	-	(39,561)	(19,039)	-	(19,039)	249,817
	A21S12	REBUILD APPLE TREE CINEMA URD	101	-	-	-	-	-	-	347,685	400,000	(52,3							

Public Service Company of New Hampshire d/b/a Eversource Energy
 Data Request PUC-RR-024
 Capital Expenditure Projects \$250,000 or greater

Sum of Amount		Period																	
Investment Category	Project	Project Description	FERC Account	2019 FY Actual	2019 FY Budget	2019 Act - Budg	2020 FY Actual	2020 FY Budget	2020 Act - Budg	2021 FY Actual	2021 FY Budget	2021 Act - Budg	2022 FY Actual	2022 FY Budget	2022 Act - Budg	2023 FY Actual	2023 FY Budget	2023 Act - Budg	5-Year Actual
	A21W80	SUGAR RIVER SS GMP TRANSFER TRIP	106	-	-	-	-	-	-	80,571	-	80,571	510,243	331,352	178,891	351,975	179,098	172,876	942,789
	A21W99	Monadnock Trailer Park Underground	106	-	-	-	-	-	-	275,588	-	275,588	(18,618)	-	(18,618)	-	-	-	256,970
	A21X44	2021 CIRCUIT PATROL REPAIRS	101, 107	-	-	-	-	-	-	2,171,522	2,800,000	(628,478)	154,956	-	154,956	70,621	70,621	70,621	2,397,099
	A21X79	Wood Pole Treatment Program	106	-	-	-	-	-	-	411,820	-	411,820	132,770	349,991	(217,221)	301,950	420,000	(118,050)	846,539
	A22C01	Manchester Network Cable Repl Ph 2	106	-	-	-	-	-	-	-	-	-	1,617,922	2,535,890	(917,968)	168,212	35,562	132,650	1,786,134
	A22C03	GOFFSTOWN SS ELIM PHASE 2 27W2 CONV	107	-	-	-	-	-	-	-	-	-	382,543	1,020,000	(637,457)	1,368,686	1,691,629	(322,944)	1,751,229
	A22C61	323 Line Underbuild Re-attachment	106	-	-	-	-	-	-	-	-	-	544,790	500,000	44,790	-	-	-	544,790
	A22C83	Manchester Network Cable Repl Ph 3	106	-	-	-	-	-	-	-	-	-	-	-	-	1,260,090	800,000	460,090	1,260,090
	A22C85	317 Line ROW section rebuild	106	-	-	-	-	-	-	-	-	-	514,896	-	514,896	37,027	-	37,027	551,923
	A22DA	2022 POLE TOP DISTRIBUTION AUTOMATN	101/106	-	-	-	-	-	-	114	-	114	6,477,095	5,977,688	499,407	613,262	420,000	193,262	7,090,471
	A22E41	RESISTANCE SS RETIREMENT	107	-	-	-	-	-	-	-	-	-	181,333	528,000	(346,667)	1,690,898	734,521	956,378	1,872,231
	A22E47	3148X3 REMOVAL - NORTH DOVER	101	-	-	-	-	-	-	-	-	-	1,052,103	867,000	185,103	-	-	-	1,052,103
	A22E56	32 Line Pole Replacement	106	-	-	-	-	-	-	-	-	-	3,207,332	1,783,270	1,424,062	2,939,356	2,754,000	185,356	6,146,689
	A22E57	371 Line Pole Replacements	106	-	-	-	-	-	-	-	-	-	3,464,164	4,000,000	(535,836)	3,339,688	3,137,000	202,688	6,803,852
	A22L5	2022 Distr Automation - Line Sensor	101/106	-	-	-	-	-	-	-	-	-	477,644	126,000	351,644	9,171	-	9,171	486,815
	A22N60	355 Line Emergent Str Replacement	106	-	-	-	-	-	-	-	-	-	567,733	500,000	67,733	-	-	-	567,733
	A22N71	355 Line Pole Replacement	107	-	-	-	-	-	-	-	-	-	188,366	-	188,366	660,477	4,000,000	(3,339,523)	848,843
	A22RPR	2022 Roadside Reject Pole Repl	101/106	-	-	-	-	-	-	-	-	-	1,384,693	2,250,000	(865,307)	486,328	625,000	(138,672)	1,871,021
	A22S09	3154X2 - 377X1 CIRCUIT TIE	107	-	-	-	-	-	-	-	-	-	28,892	601,000	(572,108)	1,287,739	1,000,000	287,739	1,316,631
	A22S64	389X8 Line Relocation	106	-	-	-	-	-	-	-	-	-	55,807	-	55,807	355,455	-	355,455	411,261
	A22W02	3120X2 RT 119 CONVERSION	101	-	-	-	-	-	-	-	-	-	350,262	421,307	(71,045)	181,597	100,000	81,597	531,858
	A22W26	317/3410 reconstr Roby Rd to Warner	101/106	-	-	-	-	-	-	-	-	-	2,039,405	5,707,100	(3,667,695)	2,150,629	2,155,406	(4,777)	4,190,034
	A22W63	313X1 Riverview UG Replacement	106	-	-	-	-	-	-	-	-	-	374,362	-	374,362	11,812	-	11,812	386,174
	A22X35	2022 CIRCUIT PATROL REPAIRS	101/106	-	-	-	-	-	-	-	-	-	988,879	750,000	238,879	(29)	-	(29)	988,850
	A22X67	NH Cutout Installation 2022	101/106	-	-	-	-	-	-	-	-	-	3,169,580	2,700,000	469,580	46,183	-	46,183	3,215,764
	A22X74	2022 TripSaver Initiative	101/106	-	-	-	-	-	-	-	-	-	915,233	1,000,000	(84,767)	199,231	-	199,231	1,114,464
	A23C50	Brook Street Switchgear & Transformer Replacement	107	-	-	-	-	-	-	-	-	-	-	-	-	3,279,056	2,506,000	773,056	3,279,056
	A23C60	SMART Inspect Reliability Upgrades Central Region	106	-	-	-	-	-	-	-	-	-	-	-	-	247,561	400,000	(152,439)	247,561
	A23CCI	CCI Reject Pole Replacement	101/106	-	-	-	-	-	-	-	-	-	-	-	-	2,887,469	3,133,500	(246,031)	2,887,469
	A23DA	2023 Distr Automation - Pole Top	101/106	-	-	-	-	-	-	-	-	-	-	-	-	6,394,322	6,500,000	(105,678)	6,394,322
	A23E15	3112X1 Reconductor	107	-	-	-	-	-	-	-	-	-	-	-	-	1,342,943	1,760,000	(417,057)	1,342,943
	A23E25	North Dover 4kV Conversion	107	-	-	-	-	-	-	-	-	-	-	-	-	427,552	2,400,000	(1,972,448)	427,552
	A23L5	Distr Automation - Line Sensors	101/106	-	-	-	-	-	-	-	-	-	-	-	-	288,636	180,000	108,636	288,636
	A23N49	3025 Line Structure Replacement	106	-	-	-	-	-	-	-	-	-	-	-	-	1,287,168	1,247,130	40,038	1,287,168
	A23N52	319 Line Structure Repl Bear Hill	106	-	-	-	-	-	-	-	-	-	-	-	-	1,488,975	1,500,000	(11,025)	1,488,975
	A23N59	SMART Inspect Reliability Northern	107	-	-	-	-	-	-	-	-	-	-	-	-	341,826	400,000	(58,174)	341,826
	A23RPR	Roadside Reject Pole Replacement 2023	106	-	-	-	-	-	-	-	-	-	-	-	-	2,194,678	2,000,000	194,678	2,194,678
	A23W17	42X3-316X1 Circuit Tie Ph 1	106	-	-	-	-	-	-	-	-	-	-	-	-	2,499,142	1,100,000	1,399,142	2,499,142
	A23W55	SMART Inspect Reliability Western	106	-	-	-	-	-	-	-	-	-	-	-	-	7,534,499	6,493,879	1,040,620	7,534,499
	A23X02	2023 DB Fault Indicator Repl	106	-	-	-	-	-	-	-	-	-	-	-	-	255,960	285,000	(29,040)	255,960
	A23X41	2023 Semi-annual Circuit Patrol	101/106	-	-	-	-	-	-	-	-	-	-	-	-	1,290,134	1,000,000	290,134	1,290,134
	A23X45	2023 Trip Saver Program	101/106	-	-	-	-	-	-	-	-	-	-	-	-	9,679,216	8,296,000	1,383,216	9,679,216
	DL9R	DIST LINE ROW PROGRAM	101/106	4,491,036	4,993,797	(502,761)	3,298,540	5,040,716	(1,742,176)	6,213,643	5,100,000	1,113,643	4,474,347	4,829,481	(355,134)	4,688,751	5,000,000	(311,249)	23,166,317
	DR9R	Reliability Improvements Annual	101/106	3,553,900	2,000,011	1,553,889	2,943,508	2,000,000	943,508	5,405,252	2,000,000	3,405,252	4,232,077	2,342,895	1,889,182	5,527,448	5,000,000	527,448	21,662,184
	DS9RD	NH D SS Planned Annual (Oper)	101/106	837,202	749,948	87,254	971,716	745,594	226,122	438,928	765,000	(326,073)	556,685	600,000	(43,315)	19,129	-	19,129	2,823,661
	DS9RS	NH D SS Planned Annual (Eng.)	101/106	933,861	1,000,015	(66,154)	351,916	699,026	(347,110)	103,767	(0)	103,767	493,845	895,000	(401,155)	880,750	755,000	125,750	2,764,139
	NS00002	BES BATTERY MONITOR INSTALL PROGRAM	106, 107	-	-	-	-	-	-	-	-	-	380,312	38,163	342,149	259,701	400,000	(140,299)	640,014
Reliability Total				89,575,046	91,015,516	(1,440,470)	76,822,808	77,171,516	(348,708)	65,461,724	72,047,499	(6,585,775)	65,334,436	79,610,920	(14,276,484)	85,509,539	100,111,397	(14,601,858)	382,703,553
All other	A19E63	JACKSON HILL SS FNCE & GRDNG REPLAC	101	-	-	-	291,796	-	291,796	-	-	-	-	-	-	-	-	-	291,796
	A20X21	NH DMS	106	-	-	-	2,010,339	2,999,837	(989,498)	2,479,916	4,500,000	(2,020,084)	2,616,615	2,920,674	(304,060)	582,943	1,000,000	(417,057)	7,689,813
	A21W53	316 LINE DAVIT ARM & STRUCTURE REPL	106	-	-	-	-	-	-	1,528,154	-	-	685,314	-	685,314	-	-	-	2,213,468
	A22E43	GREAT EAST LAKE POLE REPLACEMENT	106	-	-	-	-	-	-	-	-	-	249,400	-	249,400	14,357	-	14,357	263,758
All other Total				-	-	-	2,302,135	2,999,837	(697,702)	4,008,069	4,500,000	(491,930)	3,551,329	2,920,674	630,655	597,301	1,000,000	(402,699)	10,458,834
Grand Total				149,907,019	146,528,549	3,378,470	142,002,657	140,491,363	1,511,294	158,166,071	140,218,810	17,947,261	153,486,821	138,319,434	15,167,387	198,439,958	195,699,552	2,740,406	802,002,526

Public Service Company of New Hampshire d/b/a Eversource Energy
 Data Request PUC-RR-024
 Capital Expenditure Projects \$250,000 or greater

Investment Category	Project	Project Description	FERC Account	Company Accounting Manual Number	Depreciation Group	Depreciable Life (Ratemaking)	Method (Ratemaking)	Depreciable Life (Tax)	Method (Tax)	
Basic Business	A18E23	Rochester Comcast Make Ready		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
				101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
				101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
				101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
				101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
				101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
				101010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
				101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
				101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
				101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
	A18W22	Peterborough Roadway and Bridge Pro		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
				101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
				101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
				101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
				101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
				101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
				101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
				101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
				101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
				101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
	A20N29	LACONIA COMCAST NON-BILLABLE 2020		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
				101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
				101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
				101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
				101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
				101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
				106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
				106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
				106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
				106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
				106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
				106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
				106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
				101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS				
	A20N30	LACONIA COMCAST BILLABLE 2020		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
				101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
				101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
				101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
				101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
				101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
				101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
	A20N31	GILFORD COMCAST NON-BILLABLE 2020		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
				101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
				101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
				101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
				101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
				101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
				101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
	A20N32	GILFORD COMCAST BILLABLE 2020		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
				101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
				101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
				101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
				101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
	A20N50	NHDT LINE RELOC RTE 106 LOUDON		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
				101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
				101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
				101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
A21C43	REPLACE LTC CONTROLS EDDY SS	101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS		
A21N32	LACONIA COMCAST NONBILLABLE 2021		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS	
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS	
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS	
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS	

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Investment Category	Project	Project Description	FERC Account	Company Accounting Manual Number	Depreciation Group	Depreciable Life (Ratemaking)	Method (Ratemaking)	Depreciable Life (Tax)	Method (Tax)
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
A21N33	LACONIA COMCAST BILLABLE 2021		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
A21N34	GILFORD COMCAST NONBILLABLE 2021		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
A21N35	GILFORD COMCAST BILLABLE 2021		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
A21N78	BERLIN EAST SIDE SS REPLACE TRANSFO		101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
A21X95	Mobile Utility & Mobile Pole Assemb		106010	364800 Poles, Towers, Fix	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	394000 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS
			106010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS
A22N27	COMCAST NON-BILLABLE LACONIA		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
A22N28	COMCAST BILLABLE LACONIA		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS

Public Service Company of New Hampshire d/b/a Eversource Energy
 Data Request PUC-RR-024
 Capital Expenditure Projects \$250,000 or greater

Investment Category	Project	Project Description	FERC Account	Company Accounting Manual Number	Depreciation Group	Depreciable Life (Rate-making)	Method (Rate-making)	Depreciable Life (Tax)	Method (Tax)						
	A22N29	COMCAST NON-BILLABLE GILFORD		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS					
				106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS					
				106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS					
				106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS					
				106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS					
				106010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS					
				106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS					
				106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS					
				A22N30	COMCAST BILLABLE GILFORD			101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS	
								101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS	
	101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit					60	Straight Line	20	MACRS				
	101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors					54	Straight Line	20	MACRS				
	101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH					44	Straight Line	20	MACRS				
	101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG					55	Straight Line	20	MACRS				
	106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures					53	Straight Line	20	MACRS				
	106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors					55	Straight Line	20	MACRS				
	106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit					60	Straight Line	20	MACRS				
	106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors					54	Straight Line	20	MACRS				
	A23E44	15W4 Commercial Alley			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS				
					106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS				
					A23N03	COMCAST NON-BILLABLE BELMONT			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
									106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
									106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
									106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
									106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
									106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
									106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
									A23N04	COMCAST BILLABLE BELMONT			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures
	106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55									Straight Line	20	MACRS
	106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60									Straight Line	20	MACRS
	106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS								
	106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS								
	106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS								
	106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS								
	A23N05	COMCAST NON-BILLABLE TILTON	107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)					(blank)		
	A23N06	COMCAST BILLABLE TILTON	107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)					(blank)		
	C015PA01	JOINT POLES PURCHASE & SALE			101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53					Straight Line	20	MACRS
					106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS				
	C03CTV	CABLE TV PROJECTS ANNUAL			101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS				
					101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS				
					101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS				
					101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS				
					101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS				
					101010	368340 Devices - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS				
					101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS				
					101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS				
					101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS				
					101010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS				
					101010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS				
					101010	373720 DB/UG Conductors and devices	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS				
					106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS				

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Investment Category	Project	Project Description	FERC Account	Company Accounting Manual Number	Depreciation Group	Depreciable Life (Ratemaking)	Method (Ratemaking)	Depreciable Life (Tax)	Method (Tax)		
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS		
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS		
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS		
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS		
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS		
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS		
			106010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS		
			106010	373780 DB/UG Poles	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
			C03DOT	NHDOT PROJECT PROGRAM	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
					101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
	101010	366700 DB/UG Conduits and Vaults			PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS		
	101010	367720 DB/UG Conductors and devices			PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS		
	101010	368330 Equipment Overhead			PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS		
	101010	368350 Installations - Overhead			PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS		
	101010	369320 Cond&Devices-Overhead			PSNH 369 Dist Services OH	44	Straight Line	20	MACRS		
	101010	369720 DB/UG Conductors and Devices			PSNH 369 Dist Services UG	55	Straight Line	20	MACRS		
	101010	371400 Inst.Cust.-Area Lighting			PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS		
	101010	373320 SL-Conductors & Device OH			PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
	101010	373380 SL- Poles - Overhead			PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
	101010	373390 SL- Fixtures - Overhead			PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
	101010	373700 DB/UG Conduits and Vaults			PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
	101010	373720 DB/UG Conductors and devices			PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
	101010	373780 DB/UG Poles			PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
	101010	373790 DB/UG Fixtures			PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
	106010	364310 Poles and Appurtenance			PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS		
	106010	365000 Overhead Conductors, Device			PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS		
	106010	366700 DB/UG Conduits and Vaults			PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS		
	106010	367720 DB/UG Conductors and devices			PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS		
	106010	368330 Equipment Overhead			PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS		
	106010	369320 Cond&Devices-Overhead			PSNH 369 Dist Services OH	44	Straight Line	20	MACRS		
	106010	371400 Inst.Cust.-Area Lighting			PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS		
	C03TEL	TELEPHONE PROJECTS ANNUAL			101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
					101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
					101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
					101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
					101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368340 Devices - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS		
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS		
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS		
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS		
			101010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS		
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS		
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS		
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS		
			C01PCB	PCB TRANSFORMER CHANGEOUT PROGRAM	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
					101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
					101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
					101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
	101010	368330 Equipment Overhead			PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS		
	101010	368350 Installations - Overhead			PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS		
	101010	369320 Cond&Devices-Overhead			PSNH 369 Dist Services OH	44	Straight Line	20	MACRS		
	101010	369720 DB/UG Conductors and Devices			PSNH 369 Dist Services UG	55	Straight Line	20	MACRS		
	106010	364310 Poles and Appurtenance			PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS		

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			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
DA9R	Non-Roadway Lighting Annual		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			101010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			101010	371430 Inst.Cust.-Equip. in Stat	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			101010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373700 DB/UG Conduits and Vaults	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373720 DB/UG Conductors and devices	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373790 DB/UG Fixtures	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			106010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			106010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373720 DB/UG Conductors and devices	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373780 DB/UG Poles	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373790 DB/UG Fixtures	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
DH9R	Line Relocations Annual		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			101010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			101010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373720 DB/UG Conductors and devices	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373790 DB/UG Fixtures	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS

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 Data Request PUC-RR-024
 Capital Expenditure Projects \$250,000 or greater

Investment Category	Project	Project Description	FERC Account	Company Accounting Manual Number	Depreciation Group	Depreciable Life (Ratemaking)	Method (Ratemaking)	Depreciable Life (Tax)	Method (Tax)
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			106010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			106010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
DQ9R	DQ Planned Obsolescence Annual		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	364800 Poles,Towers,Fix	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367520 Conductors,device-Duct Sys	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368340 Devices - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368730 DB/UG Equipment	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			101010	370470 Meter Equipment	PSNH 370 Dist Meters	18	Straight Line	20	MACRS
			101010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			101010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373700 DB/UG Conduits and Vaults	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373720 DB/UG Conductors and devices	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373780 DB/UG Poles	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373790 DB/UG Fixtures	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			106010	370470 Meter Equipment	PSNH 370 Dist Meters	18	Straight Line	20	MACRS
			106010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			106010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373700 DB/UG Conduits and Vaults	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373720 DB/UG Conductors and devices	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373780 DB/UG Poles	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373790 DB/UG Fixtures	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
DS9RD2	NH D SS Emergent Annual 2022		101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			106010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
DS9RD3	NH D SS Emergent Annual 2023		106010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
DS9RE	ROW REPLACE FAILED EQUIPMENT-ANNUA		101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
			101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368340 Devices - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	364800 Poles,Towers,Fix	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS

Public Service Company of New Hampshire d/b/a Eversource Energy
 Data Request PUC-RR-024
 Capital Expenditure Projects \$250,000 or greater

Investment Category	Project	Project Description	FERC Account	Company Accounting Manual Number	Depreciation Group	Depreciable Life (Ratemaking)	Method (Ratemaking)	Depreciable Life (Tax)	Method (Tax)			
DT7P	PURCHASE TRANSFORMERS AND REGULATOR		101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS			
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS			
			101010	368730 DB/UG Equipment	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS			
			101010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS			
			101010	370450 Meter New Technology	PSNH 370 Dist Meters	18	Straight Line	20	MACRS			
			101010	370470 Meter Equipment	PSNH 370 Dist Meters	18	Straight Line	20	MACRS			
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS			
			106010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS			
			106010	368730 DB/UG Equipment	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS			
			106010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS			
			106010	370450 Meter New Technology	PSNH 370 Dist Meters	18	Straight Line	20	MACRS			
			GE9R	Tools and Equipment - Engineering		101010	390890 Structures- Other	PSNH 390 Structures General	50	Straight Line	20	MACRS
						101010	391440 Office Furn - PCs	PSNH 391 Personal Computers & Equip	5	Straight Line	20	MACRS
						101010	391890 Office Furn - Other	PSNH 391 Office Furniture & Equip	20	Straight Line	20	MACRS
						101010	394700 Tools - T&W Equip Cus Ser	PSNH 394 Tools Shop & Garage 6C	25	Straight Line	20	MACRS
						101010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS
						106010	390890 Structures- Other	PSNH 390 Structures General	50	Straight Line	20	MACRS
						106010	394000 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS
			GM9R	Tools/equipment - S/S Operations		106010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS
						101010	390890 Structures- Other	PSNH 390 Structures General	50	Straight Line	20	MACRS
						101010	391890 Office Furn - Other	PSNH 391 Office Furniture & Equip	20	Straight Line	20	MACRS
						101010	392150 DIST CLASS 6 TRAILERS	PSNH 392 Class 6 Trailers 6D	13	Straight Line	20	MACRS
						101010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS
						101010	394720 Tools - Shop Equipment	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS
101010	395890 Lab Equipment - Other	PSNH 395 Laboratory Equipment				20	Straight Line	20	MACRS			
101010	397100 - Global Positioning System	PSNH 397 Communic Equip 5 YR Life				5	Straight Line	20	MACRS			
101010	397890 Comm Equip - Other	PSNH 397 Communications Equipment				15	Straight Line	20	MACRS			
101010	398000 Misc Equip	PSNH 398 Misc. General Equipment				20	Straight Line	20	MACRS			
101010	398890 Misc Equip - General	PSNH 398 Misc. General Equipment				20	Straight Line	20	MACRS			
106010	391890 Office Furn - Other	PSNH 391 Office Furniture & Equip				20	Straight Line	20	MACRS			
106010	394000 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip				25	Straight Line	20	MACRS			
106010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip				25	Straight Line	20	MACRS			
106010	398000 Misc Equip	PSNH 398 Misc. General Equipment				20	Straight Line	20	MACRS			
GT9R	Tools and Equipment- Troubleshooter		101010	391440 Office Furn - PCs	PSNH 391 Personal Computers & Equip	5	Straight Line	20	MACRS			
			101010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS			
			101010	397890 Comm Equip - Other	PSNH 397 Communications Equipment	15	Straight Line	20	MACRS			
			106010	391440 Office Furn - PCs	PSNH 391 Personal Computers & Equip	5	Straight Line	20	MACRS			
			106010	391890 Office Furn - Other	PSNH 391 Office Furniture & Equip	20	Straight Line	20	MACRS			
			106010	394000 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS			
			106010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS			
GX9R	Tools/equipment - Field Operations		101010	390890 Structures- Other	PSNH 390 Structures General	50	Straight Line	20	MACRS			
			101010	391440 Office Furn - PCs	PSNH 391 Personal Computers & Equip	5	Straight Line	20	MACRS			
			101010	391890 Office Furn - Other	PSNH 391 Office Furniture & Equip	20	Straight Line	20	MACRS			
			101010	392150 DIST CLASS 6 TRAILERS	PSNH 392 Class 6 Trailers 6D	13	Straight Line	20	MACRS			
			101010	393000 Stores Equipment	PSNH 393 Stores Equipment	20	Straight Line	20	MACRS			
			101010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS			
			101010	394720 Tools - Shop Equipment	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS			
			101010	394730 Tools - Garage Equipment	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS			
			101010	395890 Lab Equipment - Other	PSNH 395 Laboratory Equipment	20	Straight Line	20	MACRS			
			101010	397890 Comm Equip - Other	PSNH 397 Communications Equipment	15	Straight Line	20	MACRS			
			101010	398890 Misc Equip - General	PSNH 398 Misc. General Equipment	20	Straight Line	20	MACRS			
			106010	394000 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS			
			106010	394700 Tools - T&W Equip Cus Ser	PSNH 394 Tools Shop & Garage 6C	25	Straight Line	20	MACRS			
			106010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS			

Public Service Company of New Hampshire d/b/a Eversource Energy
 Data Request PUC-RR-024
 Capital Expenditure Projects \$250,000 or greater

Investment Category	Project	Project Description	FERC Account	Company Accounting Manual Number	Depreciation Group	Depreciable Life (Ratemaking)	Method (Ratemaking)	Depreciable Life (Tax)	Method (Tax)	
HPS9R	Roadway Lighting Annual	106010	398890 Misc Equip - General	PSNH 398 Misc. General Equipment	20	Straight Line	20	MACRS		
		101010	364300 Towers and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS		
		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS		
		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS		
		101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS		
		101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS		
		101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS		
		101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS		
		101010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS		
		101010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
		101010	373380 SL- Poles - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
		101010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
		101010	373700 DB/UG Conduits and Vaults	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
		101010	373720 DB/UG Conductors and devices	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
		101010	373780 DB/UG Poles	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
		101010	373790 DB/UG Fixtures	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS		
		106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS		
		106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS		
		106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS		
		106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS		
		106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS		
		106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS		
		106010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS		
		106010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
		106010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
		106010	373700 DB/UG Conduits and Vaults	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
		106010	373720 DB/UG Conductors and devices	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
		106010	373780 DB/UG Poles	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
		106010	373790 DB/UG Fixtures	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
		INS9R	Insurance Claim Annual	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
				101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
				101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
				101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
				101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
				101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
				101010	368730 DB/UG Equipment	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
				101010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
				101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
				101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
				101010	370470 Meter Equipment	PSNH 370 Dist Meters	18	Straight Line	20	MACRS
				101010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
				101010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
				101010	373380 SL- Poles - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
				101010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
				101010	373700 DB/UG Conduits and Vaults	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
				101010	373720 DB/UG Conductors and devices	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
101010	373780 DB/UG Poles			PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
101010	373790 DB/UG Fixtures			PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS		
106010	364310 Poles and Appurtenance			PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS		
106010	365000 Overhead Conductors, Device			PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS		
106010	366700 DB/UG Conduits and Vaults			PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS		
106010	367720 DB/UG Conductors and devices			PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS		
106010	368330 Equipment Overhead			PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS		

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 Data Request PUC-RR-024
 Capital Expenditure Projects \$250,000 or greater

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			106010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			106010	370470 Meter Equipment	PSNH 370 Dist Meters	18	Straight Line	20	MACRS
			106010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			106010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373700 DB/UG Conduits and Vaults	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373720 DB/UG Conductors and devices	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373780 DB/UG Poles	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373790 DB/UG Fixtures	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
	MINOR9R	Minor Storms Annual	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			101010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			101010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			106010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			106010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
	NHDESENG	NH Designer Training Field Eng Trng	106010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS
	NHEDVH	NH Elec Distrib Vehicle Purchase	101010	391890 Office Furn - Other	PSNH 391 Office Furniture & Equip	20	Straight Line	20	MACRS
			101010	392100 DIST CLASS 1 CAR	PSNH 392 Class 1 Car 6D	6	Straight Line	20	MACRS
			101010	392110 DIST CLASS 2 LIGHT TRUCK	PSNH 392 Class 2 Light Trucks 6D	11	Straight Line	20	MACRS
			101010	392120 DIST CLASS 3 MEDIUM TRUCK	PSNH 392 Class 3 Medium Trucks 6D	14	Straight Line	20	MACRS
			101010	392130 DIST CLASS 4 HEAVY TRUCK	PSNH 392 Class 4 Heavy Trucks 6D	15	Straight Line	20	MACRS
			101010	392140 DIST CLASS 5 ROLLING EQ	PSNH 392 Class 5 Rolling Equip 6D	13	Straight Line	20	MACRS
			101010	392150 DIST CLASS 6 TRAILERS	PSNH 392 Class 6 Trailers 6D	13	Straight Line	20	MACRS
			101010	392990 Escalated Payment DISTR	PSNH 392 Residual Vehicles 6D	1	Straight Line	20	MACRS
			101010	393000 Stores Equipment	PSNH 393 Stores Equipment	20	Straight Line	20	MACRS
			101010	394730 Tools - Garage Equipment	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS
			101010	396000 Power Operated Equipment	PSNH 396 Power Operated Equipment	15	Straight Line	20	MACRS
			101010	397100 - Global Positioning System	PSNH 397 Communic Equip 5 YR Life	5	Straight Line	20	MACRS
			106010	392100 DIST CLASS 1 CAR	PSNH 392 Class 1 Car 6D	6	Straight Line	20	MACRS
			106010	392110 DIST CLASS 2 LIGHT TRUCK	PSNH 392 Class 2 Light Trucks 6D	11	Straight Line	20	MACRS
			106010	392120 DIST CLASS 3 MEDIUM TRUCK	PSNH 392 Class 3 Medium Trucks 6D	14	Straight Line	20	MACRS
			106010	392130 DIST CLASS 4 HEAVY TRUCK	PSNH 392 Class 4 Heavy Trucks 6D	15	Straight Line	20	MACRS
			106010	392140 DIST CLASS 5 ROLLING EQ	PSNH 392 Class 5 Rolling Equip 6D	13	Straight Line	20	MACRS

Public Service Company of New Hampshire d/b/a Eversource Energy
 Data Request PUC-RR-024
 Capital Expenditure Projects \$250,000 or greater

Investment Category	Project	Project Description	FERC Account	Company Accounting Manual Number	Depreciation Group	Depreciable Life (Ratemaking)	Method (Ratemaking)	Depreciable Life (Tax)	Method (Tax)
NHENCOM	Field Engineer Field Communication		106010	392150 DIST CLASS 6 TRAILERS	PSNH 392 Class 6 Trailers 6D	13	Straight Line	20	MACRS
			106010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS
			101010	370450 Meter New Technology	PSNH 370 Dist Meters	18	Straight Line	20	MACRS
			101010	370460 Meters - Installations	PSNH 370 Dist Meters	18	Straight Line	20	MACRS
			101010	370470 Meter Equipment	PSNH 370 Dist Meters	18	Straight Line	20	MACRS
			101010	390890 Structures- Other	PSNH 390 Structures General	50	Straight Line	20	MACRS
			101010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS
			106010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS
			107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
			NHMTR	NH CAPITAL METER ANNUAL PROJECT		101010	370450 Meter New Technology	PSNH 370 Dist Meters	18
101010	370460 Meters - Installations	PSNH 370 Dist Meters				18	Straight Line	20	MACRS
101010	370470 Meter Equipment	PSNH 370 Dist Meters				18	Straight Line	20	MACRS
101010	390890 Structures- Other	PSNH 390 Structures General				50	Straight Line	20	MACRS
101010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip				25	Straight Line	20	MACRS
106010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip				25	Straight Line	20	MACRS
107010	Construction Work in Progress	(blank)				(blank)	(blank)	(blank)	(blank)
101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures				53	Straight Line	20	MACRS
101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors				55	Straight Line	20	MACRS
101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit				60	Straight Line	20	MACRS
NHTRN	NH Training Annual Capital Project		101010	370450 Meter New Technology	PSNH 370 Dist Meters	18	Straight Line	20	MACRS
			101010	370460 Meters - Installations	PSNH 370 Dist Meters	18	Straight Line	20	MACRS
			101010	370470 Meter Equipment	PSNH 370 Dist Meters	18	Straight Line	20	MACRS
			101010	390890 Structures- Other	PSNH 390 Structures General	50	Straight Line	20	MACRS
			101010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS
			106010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS
			107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
			101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
PT9R	Temporary Work Annual		101010	366720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			101010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
PW9R	Private Work Annual		101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			101010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
STORMCAP	NH STORM CAPITALIZATION		106010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			106010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			106010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373780 DB/UG Poles	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
			101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS			
101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS			
101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS			
101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS			
101010	368340 Devices - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS			

Public Service Company of New Hampshire d/b/a Eversource Energy
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Investment Category	Project	Project Description	FERC Account	Company Accounting Manual Number	Depreciation Group	Depreciable Life (Ratemaking)	Method (Ratemaking)	Depreciable Life (Tax)	Method (Tax)
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			101010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			101010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373700 DB/UG Conduits and Vaults	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373720 DB/UG Conductors and devices	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373790 DB/UG Fixtures	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
New Customer	A18C24	922 ELM ST DEVELOPMENT	101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
	A20S20	Service to new Nashua Performing Art	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
	A21N98	COLEBROOK LINE EXT AMER PERF POLYMR	106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
	A21X18	ADD SCADA RECLOSERS TO DG SITES	106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
	DG9R	DG FIELD DESIGN & CONSTR- REIMBURSE	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
	DN9R	New/Existing Customers Program	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			101010	370470 Meter Equipment	PSNH 370 Dist Meters	18	Straight Line	20	MACRS
			101010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS

Public Service Company of New Hampshire d/b/a Eversource Energy
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 Capital Expenditure Projects \$250,000 or greater

Investment Category	Project	Project Description	FERC Account	Company Accounting Manual Number	Depreciation Group	Depreciable Life (Ratemaking)	Method (Ratemaking)	Depreciable Life (Tax)	Method (Tax)
			101010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373380 SL- Poles - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373720 DB/UG Conductors and devices	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			106010	370470 Meter Equipment	PSNH 370 Dist Meters	18	Straight Line	20	MACRS
			106010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			106010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373700 DB/UG Conduits and Vaults	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
	DV9R	Services Annual	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			101010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			106010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			106010	373700 DB/UG Conduits and Vaults	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373720 DB/UG Conductors and devices	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
Peak Load / Capacity	A18E09	REPLACE 386 RELAY AT ROCHESTER SS	101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
	A18N05	Pemi SS Upgrade	101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
			101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			106010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
	A19C25	Reconductor Bedford Road, 360X7	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
	A19S46	SOUTH AVE DERRY STEP OVERLOAD	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
	A20C23	335X1 EXTEND 19.9kV 1P TO S. BOW RD	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
	A20C24	INSTALL PM STEP TRNSF RTE 13 GOFFS	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS

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			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	360020 Land Rights	PSNH 360 Easements Distribution	75	Straight Line		
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
A20E25	OFFLOAD 63W1 AT E. NORTHWOOD		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
A20S22	RANGE RD WINDHAM CONVERSION		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
A21C19	MEETINGHOUSE RD SS OFF- LOAD		101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
A21C25	ADD PHASES ON NEW BOSTON RD		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
A21E21	RECONDUCTOR 1.06 MI DRAKE HILL RD		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
A21E22	PISCASSIC RD CONVERSION		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
A21E23	FOGG RD CONVERSION		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
A21E24	BEAUTY HILL RD CONVERSION		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
A21W37	EXTEND THREE PHASE ROUTE 202 RINDGE		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS

Public Service Company of New Hampshire d/b/a Eversource Energy
 Data Request PUC-RR-024
 Capital Expenditure Projects \$250,000 or greater

Investment Category	Project	Project Description	FERC Account	Company Accounting Manual Number	Depreciation Group	Depreciable Life (Ratemaking)	Method (Ratemaking)	Depreciable Life (Tax)	Method (Tax)
	A22E23	3115X7 MAIN ST RAYMOND CONVERSION	106010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
	A22E24	377X20 MAIN ST EPPING CONVERSION	106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
	A22E25	6H2 CONVERSION OFFLOAD TO 67W2	106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
	A22E59	15W4 Market Street U/G Service	106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
	A22W20	42X3/44H1 EXTEND 34.5KV	106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
	A22W21	3410 LAKE SUNAPEE EXT 34.5KV SPACER	106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
	A23E14	377X20 Pleasant Street Conversion	107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
	A23N07	319X1 Conversion S Barnstead Rd	107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
	A23N43	Colebrook D Substation	107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
	A23S19	2H2 Line Extension	107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
	A23S20	3155X Route 13 Conversion	106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
	A23S21	3211X Kimball Hill Rd Conversion	107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
	DK9R	Maintain Voltage Annual	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368340 Devices - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			101010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			106010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
Reliability	A07X45	Pole Inspection Program	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS

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			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368340 Devices - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			101010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			101010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373380 SL- Poles - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373780 DB/UG Poles	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			106010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
A08N10	Portsmouth S/S - add transformer		101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
A08W49	KEENE DOWNTOWN UG REPLACEMENT PROJ		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
A09S12	REPLACED FAILED CABLE - POST TESTED		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			101010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			101010	373720 DB/UG Conductors and devices	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
A14W01	EMERALD STREET SUBSTATION		101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
			101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
A14W02	DANIEL SS (WEBSTER)-34.5KV SS UPGRD		101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
			101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			101010	364300 Towers and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
A15EDA	EASTERN REGION DA		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
A16E06	West Rye S/S Re-build		101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
			101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS

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			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
	A16N01	11W1 - Replace Submarine Cable	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
	A16N02	Second transformer at Lost Nation S	101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
	A17C04	GREGGS SS REBUILD SS	101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
	A17C21	PINE HILL SS PLC AUTO SCH REPLACE	101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
	A17C26	328 LINE RECONDUCTOR	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
	A17C30	Pack Monadnock Rblnd Single-Phase Li	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
	A17E01	RYE AREA 4KV STUDY	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
	A17E05	TWOMBLEY SS REBUILD	101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
			101010	362230 SCADA Equipment	PSNH 362 Dist Station Equip SCADA	25	Straight Line	20	MACRS
			101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
	A17E09	ROCHESTER 4KV CONVERSION	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
	A17E20	OCEAN RD SS 34.5KV OCB REPLACE	101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
	A17N02	MESSER ST - REPLACE TB70	101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
			101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
	A17N18	LACONIA SS EQUIPMENT REPLACEMENT	101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
	A17N22	Beebe River SS Cap Switcher Replace	101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
			101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
	A17S03	MILLYARD SS REPLACEMENT	101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
			101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
	A17W19	NORTH RD SS EQUIPMENT REPLACEMENT	101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
	A17X01	MOBILE 115-34.5KV SUBSTATION	101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
	A18C02	BEDFORD SS PLC AUTOMATION SCHEME	101010	362230 SCADA Equipment	PSNH 362 Dist Station Equip SCADA	25	Straight Line	20	MACRS

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A18C07	EDDY SS CONTROL HOUSE		101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
			101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			106010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
A18DA	DISTRIBUTION AUTOMATION - POLE TOP		101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
A18E12	CIRCUIT TIES 3172X1 - 3112X3		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
A18N03	WHITE LAKE SS REBUILD		107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
A18W06	MONADNOCK SS REPLACE TRANSFRMR TB40		107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
A18X01	DIRECT BURIED CABLE REPLACEMENT		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
A18X08	ELECTROMECHANICAL RELAY REPLACEMENT		101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
A18X26	Mobile Substatn 46x34.5kV-12.47/7.2		107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
A18X28	44 & 60 WEST PENN TELECOM		101010	397890 Comm Equip - Other	PSNH 397 Communications Equipment	15	Straight Line	20	MACRS
A19C54	Pettingill Switchgear Reconfigurati		101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
A19DA	DISTRIBUTION AUTOMATION - POLE TOP		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			101010	373700 DB/UG Conduits and Vaults	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	397890 Comm Equip - Other	PSNH 397 Communications Equipment	15	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			A19E07	Downtown Portsmouth UG System Impro		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53
101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors				55	Straight Line	20	MACRS
101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit				60	Straight Line	20	MACRS
101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors				54	Straight Line	20	MACRS
101010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers				40	Straight Line	20	MACRS
106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors				54	Straight Line	20	MACRS
101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures				53	Straight Line	20	MACRS
A19E11	Circuit Ties-Wakefield 362 to 3157		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
A19E41	REPLACE LTC CONTROLS AT MADBURY SS		101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
A19E52	DOVER UNDERGROUND BACKFEED RELOCATI		101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
A19N09	Relocate 1W1 Main Line onto Route 3		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS

Public Service Company of New Hampshire d/b/a Eversource Energy
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Investment Category	Project	Project Description	FERC Account	Company Accounting Manual Number	Depreciation Group	Depreciable Life (Ratemaking)	Method (Ratemaking)	Depreciable Life (Tax)	Method (Tax)
A19N12	Circuit Ties - Laconia 310 to 345	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS	
		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS	
		101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS	
		101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS	
		101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS	
A19S06	Replace Conductor Route 13 Amherst	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS	
		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS	
		101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS	
A19S08	Relocate 3168X Bridge St S/S	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS	
		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS	
		101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS	
		101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS	
		101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS	
A19S27	Relocate 314 Line around Heron Pond	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS	
		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS	
A19S40	AMHERST S/S - PLC AUTOMATION REPLAC	101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS	
A19W03	Repl open wire w/ Spacer cble Rt 63	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS	
		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS	
		101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS	
		101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS	
		101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS	
		101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS	
		101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS	
A19W10	Relocate feed to Hinsdale Wastewat	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS	
		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS	
		101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS	
		101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS	
		101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS	
A19W55	JACKMAN SS LTC CONTROL REPLACEMENT	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS	
A19W56	317 Line Reconstruction	101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS	
A19X20	Replace Lattice Steel Towers	101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS	
A19X22	Install Animal Protection	101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS	
		106010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS	
		106010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS	
		107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)	
A19X32	NH Lateral Initiative	101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS	
		106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS	
		101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS	
A19X351	LONG HILL SS 34.5KV CAP BANK SWITCH	101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS	
		101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS	
		101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS	
A19X3601	REEDS FERRY SS OCB REPLACEMENT	101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS	
		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS	
		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS	
		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS	
A19X58	Replace Lattice Steel Towers	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS	
		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS	
A19X61	HIGH IMPEDANCE GND FLT DETECT NH	101010	362100 Dist Station Equip	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS	
		101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS	
		106010	362100 Dist Station Equip	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS	
A20C16	BOUCHARD ST RPL CBL & SWTCHGR	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS	
		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS	
		101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS	
		101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS	
		101010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS	
101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS			

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A20C40	MANCHESTER NETWORK CABLE REPLACEMENT	101010	371400	Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
		101010	367720	DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
A20C46	317 Line ROW section rebuild	106010	367720	DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
		106010	364310	Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
A20DA	DISTRIBUTION AUTOMATION POLE TOP	101010	364310	Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
		101010	365000	Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
		101010	367720	DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
		101010	368350	Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
		101010	369320	Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
		106010	364310	Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
		106010	365000	Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
A20E04	Ham St Conversion, Dover	101010	364310	Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
		101010	365000	Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
		101010	366700	DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
		101010	367720	DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
		101010	368750	DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
		101010	369320	Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
		101010	366700	DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
A20E47	CODFISH CORNER ROAD LOOP	101010	367720	DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
		101010	366700	DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
A20E48	FOUNDRY PLACE SWITCHGEAR	101010	366700	DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
		101010	367720	DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
A20N01	Rebuild Berlin UG system	101010	364310	Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
		101010	365000	Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
		101010	366700	DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
		101010	367720	DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
A20N15	43W1 (13W1) Construct Circuit Tie	101010	364310	Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
		101010	365000	Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
		101010	368350	Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
		101010	369320	Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
		101010	369720	DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
		101010	362890	Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
A20S02	Millyard SS Distribution Line Work	101010	365000	Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
		101010	368330	Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
		101010	369720	DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
		106010	364310	Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
		106010	365000	Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
		106010	366700	DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
		106010	367720	DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
A20S06	3159X Extend 3 Phase Boston Post Rd	101010	364310	Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
		101010	365000	Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
		101010	369320	Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
		106010	364310	Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
A20S12	Replace 3891X cable along railroad t	106010	365000	Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
		106010	366700	DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
		106010	367720	DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
		106010	369720	DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
A20S17	DB CBLE REPLACE MAPLE HILL ACREA	101010	364310	Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
		101010	365000	Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
		101010	366700	DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
		101010	367720	DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
		101010	369720	DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
A20W07	Mason Rd Relo 1500' main li to road	101010	364310	Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
		101010	365000	Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
		101010	366700	DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
		101010	367720	DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS

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			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
	A20W08	3155X6 feed from the 3155X9	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
	A20W09	Rte 9 Relo 2800' main li to roadsid	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
	A20W13	3410 and 315 Circuit Tie	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
	A20W14	24X1 and 313X1 Circuit Tie	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
	A20W18	317/3410 RECON BRADFORD TO WARNER	106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
	A20W33	PACK MONADNOCK SUMMIT SOLUTION	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
	A20W34	BYRD AVE SS UPGRADES	101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
			101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
	A20W35	SPRING STREET SS UPGRADES	101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
			101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
	A20W36	SUGAR RIVER SS UPGRADES	101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
			101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
	A20W37	RIVER ROAD SS UPGRADES	101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
	A20W44	NEWPORT SS RECLOSER PROJECT	101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
			101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
	A20X26	Spare 345-34.5kV Transformer	106010	362100 Dist Station Equip	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
	A20X38	2020 CIRCUIT PATROL REPAIRS	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
	A20X39	NH T&D IEC 61850 SIMULATOR	101010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS
	A21C04	GOFFSTOWN SS CONVERSION	107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
	A21C07	MALVERN VALLEY HANOVER CIRCUIT TIE	106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS

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			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
A21C11	CIRCUIT TIE 14X188 TO 3248		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
A21C14	GARVINS SS OCB REPLACEMENT		106010	362100 Dist Station Equip	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
A21C74	LINE M164 LAMINATED WOOD SYS STR REPL		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	364800 Poles,Towers,Fix	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
A21C82	CIRCUIT 3138 RIVERWAY PL CABLE REPL		101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
A21C91	393 LINE ROW SECTION REBUILD		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	364800 Poles,Towers,Fix	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
A21DA	DISTRIBUTION AUTOMATION POLE TOP		101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
A21E08	CIRCUIT TIE 3191X1B TO 377X2		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
A21E09	CIRCUIT TIE 3191X3 TO 3191X		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
A21E16	REPLACE ROCHESTER SS BUS TIE AUTOCL		101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
A21L5	DISTRIBUTION AUTOMATION LINE SENSOR		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
A21N45	ASHLAND S/S-PLC REPLCMNT& P&C UPGRD		106010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
A21N96	BEEBE RIVER SS TB70 REMOVAL		101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
A21RPR	ROADSIDE REJECT POLE REPLACEMENT		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
A21S06	CONSTRUCT NEW FEED FOR RTE 122		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
A21S12	REBUILD APPLE TREE CINEMA URD		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS

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			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
	A21S13	REPLACE PINE ISLE DRIVE URD	106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
	A21S17	34.5kV CAP BANK SWTCH REP BROAD ST	106010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
	A21W36	REMOVE LATTICE STEEL TOWERS W15	107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
	A21W80	SUGAR RIVER SS GMP TRANSFER TRIP	106010	362100 Dist Station Equip	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
	A21W99	Monadnock Trailer Park Underground	106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
	A21X44	2021 CIRCUIT PATROL REPAIRS	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
	A21X79	Wood Pole Treatment Program	106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
	A22C01	Manchester Network Cable Repl Ph 2	106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
	A22C03	GOFFSTOWN SS ELIM PHASE 2 27W2 CONV	107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
	A22C61	323 Line Underbuild Re-attachment	106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
	A22C83	Manchester Network Cable Repl Ph 3	106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
	A22C85	317 Line ROW section rebuild	106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
	A22DA	2022 POLE TOP DISTRIBUTION AUTOMATN	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
	A22E41	RESISTANCE SS RETIREMENT	107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
	A22E47	3148X3 REMOVAL - NORTH DOVER	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
	A22E56	32 Line Pole Replacement	106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
	A22E57	371 Line Pole Replacements	106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
	A22L5	2022 Distr Automation - Line Sensor	101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
	A22N60	355 Line Emergent Str Replacement	106010	364800 Poles,Towers,Fix	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
	A22N71	355 Line Pole Replacement	107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
	A22RPR	2022 Roadside Reject Pole Repl	101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS

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			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			106010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
A22S09	3154X2 - 377X1 CIRCUIT TIE		107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
A22S64	389X8 Line Relocation		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
A22W02	3120X2 RT 119 CONVERSION		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
A22W26	317/3410 reconstr Roby Rd to Warner		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
A22W63	313X1 Riverview UG Replacement		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
A22X35	2022 CIRCUIT PATROL REPAIRS		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
A22X67	NH Cutout Installation 2022		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
A22X74	2022 TripSaver Initiative		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
A23C50	Brook Street Switchgear & Transformer Replacement		107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
A23C60	SMART Inspect Reliability Upgrades Central Region		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
A23CCI	CCI Reject Pole Replacement		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
A23DA	2023 Distr Automation - Pole Top		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS

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 Data Request PUC-RR-024
 Capital Expenditure Projects \$250,000 or greater

Investment Category	Project	Project Description	FERC Account	Company Accounting Manual Number	Depreciation Group	Depreciable Life (Ratemaking)	Method (Ratemaking)	Depreciable Life (Tax)	Method (Tax)
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
A23E15	3112X1 Reconductor		107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
A23E25	North Dover 4kV Conversion		107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
A23LS	Distr Automation - Line Sensors		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
A23N49	3025 Line Structure Replacement		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	364800 Poles,Towers,Fix	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
A23N52	319 Line Structure Repl Bear Hill		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
A23N59	SMART Inspect Reliability Northern		107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
A23RPR	Roadside Reject Pole Replacement 2023		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			106010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			106010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
A23W17	42X3-316X1 Circuit Tie Ph 1		106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
A23W55	SMART Inspect Reliability Western		106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
A23X02	2023 DB Fault Indicator Repl		106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
A23X41	2023 Semi-annual Circuit Patrol		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
A23X45	2023 Trip Saver Program		101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
DL9R	DIST LINE ROW PROGRAM		101010	360020 Land Rights	PSNH 360 Easements Distribution	75	Straight Line		
			101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	364800 Poles,Towers,Fix	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	360020 Land Rights	PSNH 360 Easements Distribution	75	Straight Line		
			106010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
			106010	364300 Towers and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	364800 Poles,Towers,Fix	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
DR9R	Reliability Improvements Annual		101010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			101010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			101010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			101010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			101010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			101010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS

Public Service Company of New Hampshire d/b/a Eversource Energy
 Data Request PUC-RR-024
 Capital Expenditure Projects \$250,000 or greater

Investment Category	Project	Project Description	FERC Account	Company Accounting Manual Number	Depreciation Group	Depreciable Life (Ratemaking)	Method (Ratemaking)	Depreciable Life (Tax)	Method (Tax)
			101010	373320 SL-Conductors & Device OH	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			101010	373720 DB/UG Conductors and devices	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
			106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			106010	366700 DB/UG Conduits and Vaults	PSNH 366 Dist UG Conduit	60	Straight Line	20	MACRS
			106010	367720 DB/UG Conductors and devices	PSNH 367 DIST UG Conductors	54	Straight Line	20	MACRS
			106010	368330 Equipment Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368350 Installations - Overhead	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	368750 DB/UG Installations	PSNH 368 Dist Line Transformers	40	Straight Line	20	MACRS
			106010	369320 Cond&Devices-Overhead	PSNH 369 Dist Services OH	44	Straight Line	20	MACRS
			106010	369720 DB/UG Conductors and Devices	PSNH 369 Dist Services UG	55	Straight Line	20	MACRS
			106010	371400 Inst.Cust.-Area Lighting	PSNH 371 Cust. Instal-Area Lighting	17	Straight Line	20	MACRS
			106010	373390 SL- Fixtures - Overhead	PSNH 373 Dist Street Lighting	27	Straight Line	20	MACRS
DS9RD	NH D SS Planned Annual (Oper)		101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
			101010	362100 Dist Station Equip	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			101010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS
			101010	390890 Structures- Other	PSNH 390 Structures General	50	Straight Line	20	MACRS
			101010	391890 Office Furn - Other	PSNH 391 Office Furniture & Equip	20	Straight Line	20	MACRS
			101010	394710 Tools - Tools & Work Equip.	PSNH 394 Tools Shop & Garage Equip	25	Straight Line	20	MACRS
			101010	397740 Comm Equip - Microwave / FO	PSNH 397 Communic. Eq. Microwave	15	Straight Line	20	MACRS
			101010	397890 Comm Equip - Other	PSNH 397 Communications Equipment	15	Straight Line	20	MACRS
			106010	362100 Dist Station Equip	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			106010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
DS9RS	NH D SS Planned Annual (Eng.)		101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
			101010	362100 Dist Station Equip	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			101010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			101010	390890 Structures- Other	PSNH 390 Structures General	50	Straight Line	20	MACRS
			106010	362100 Dist Station Equip	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			106010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
NS00002	BES BATTERY MONITOR INSTALL PROGRAM		106010	362890 Dist Station Equipment	PSNH 362 Dist Station Equip	55	Straight Line	20	MACRS
			107010	Construction Work in Progress	(blank)	(blank)	(blank)	(blank)	(blank)
All other	A19E63	JACKSON HILL SS FNCE & GRDNG REPLAC	101010	361890-Dist Stuct & Improve	PSNH 361 Dist Structures	75	Straight Line	20	MACRS
	A20X21	NH DMS	106010	303920 10yr Plant Intangible Plant	PSNH 303 10 YR Life 6D	10	Straight Line	3	Straight Line
			106010	303920 10yr Plant INTANG PLANT-GAS	PSNH 303 10 YR Life 6D	10	Straight Line	3	Straight Line
			106010	391440 Office Furn - PCs	PSNH 391 Personal Computers & Equip	5	Straight Line	20	MACRS
			106010	397890 Comm Equip - Other	PSNH 397 Communications Equipment	15	Straight Line	20	MACRS
	A21W53	316 LINE DAVIT ARM & STRUCTURE REPL	106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
	A22E43	GREAT EAST LAKE POLE REPLACEMENT	106010	364310 Poles and Appurtenance	PSNH 364 Dist Poles & Fixtures	53	Straight Line	20	MACRS
			106010	365000 Overhead Conductors, Device	PSNH 365 Dist OH Conductors	55	Straight Line	20	MACRS

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Basic Business	3rd Party/Joint Owner Work	C03CTV	CABLE TV PROJECTS ANNUAL	2025	5,150.0
Basic Business	3rd Party/Joint Owner Work	C03CTV	CABLE TV PROJECTS ANNUAL	2026	5,304.5
Basic Business	3rd Party/Joint Owner Work	C03CTV	CABLE TV PROJECTS ANNUAL	2027	5,463.6
Basic Business	3rd Party/Joint Owner Work	C03CTV	CABLE TV PROJECTS ANNUAL	2028	5,627.5
Basic Business	3rd Party/Joint Owner Work	C03CTV	CABLE TV PROJECTS ANNUAL	2029	5,796.4
Basic Business	3rd Party/Joint Owner Work	C03TEL	TELEPHONE PROJECTS ANNUAL	2025	51.5
Basic Business	3rd Party/Joint Owner Work	C03TEL	TELEPHONE PROJECTS ANNUAL	2026	53.0
Basic Business	3rd Party/Joint Owner Work	C03TEL	TELEPHONE PROJECTS ANNUAL	2027	54.6
Basic Business	3rd Party/Joint Owner Work	C03TEL	TELEPHONE PROJECTS ANNUAL	2028	56.3
Basic Business	3rd Party/Joint Owner Work	C03TEL	TELEPHONE PROJECTS ANNUAL	2029	58.0
Basic Business	3rd Party/Joint Owner Work	C01SPA01	Joint Pole	2025	51.5
Basic Business	3rd Party/Joint Owner Work	C01SPA01	Joint Pole	2026	53.0
Basic Business	3rd Party/Joint Owner Work	C01SPA01	Joint Pole	2027	54.6
Basic Business	3rd Party/Joint Owner Work	C01SPA01	Joint Pole	2028	56.3
Basic Business	3rd Party/Joint Owner Work	C01SPA01	Joint Pole	2029	58.0
Basic Business	Line Relocations/Act of Public Authority	C03DOT	NHDOT PROJECT ANNUAL	2025	1,575.9
Basic Business	Line Relocations/Act of Public Authority	C03DOT	NHDOT PROJECT ANNUAL	2026	1,623.2
Basic Business	Line Relocations/Act of Public Authority	C03DOT	NHDOT PROJECT ANNUAL	2027	1,671.9
Basic Business	Line Relocations/Act of Public Authority	C03DOT	NHDOT PROJECT ANNUAL	2028	1,671.9
Basic Business	Line Relocations/Act of Public Authority	C03DOT	NHDOT PROJECT ANNUAL	2029	1,773.7
Basic Business	Line Relocations/Act of Public Authority	DOT106	NHDOT Route 106	2025	-
Basic Business	Line Relocations/Act of Public Authority	DOT106	NHDOT Route 106	2026	2,000.0
Basic Business	Line Relocations/Act of Public Authority	DOT106	NHDOT Route 106	2027	-
Basic Business	Line Relocations/Act of Public Authority	DOT106	NHDOT Route 106	2028	-
Basic Business	Line Relocations/Act of Public Authority	DOT106	NHDOT Route 106	2029	-
Basic Business	Line Relocations/Act of Public Authority	DH9R	LINE RELOCATIONS	2025	2,125.9
Basic Business	Line Relocations/Act of Public Authority	DH9R	LINE RELOCATIONS	2026	2,189.7
Basic Business	Line Relocations/Act of Public Authority	DH9R	LINE RELOCATIONS	2027	2,255.4
Basic Business	Line Relocations/Act of Public Authority	DH9R	LINE RELOCATIONS	2028	2,255.4
Basic Business	Line Relocations/Act of Public Authority	DH9R	LINE RELOCATIONS	2029	2,392.7
Basic Business	Environmental	CO1PCB	PCB Transformer Replacements	2025	412.0
Basic Business	Environmental	CO1PCB	PCB Transformer Replacements	2026	424.4
Basic Business	Environmental	CO1PCB	PCB Transformer Replacements	2027	437.1
Basic Business	Environmental	CO1PCB	PCB Transformer Replacements	2028	449.8
Basic Business	Environmental	CO1PCB	PCB Transformer Replacements	2029	463.7
Basic Business	Lighting	DA9R	NON-ROADWAY LIGHTING	2025	1,256.6
Basic Business	Lighting	DA9R	NON-ROADWAY LIGHTING	2026	1,294.3
Basic Business	Lighting	DA9R	NON-ROADWAY LIGHTING	2027	1,000.0
Basic Business	Lighting	DA9R	NON-ROADWAY LIGHTING	2028	1,350.0
Basic Business	Lighting	DA9R	NON-ROADWAY LIGHTING	2029	1,414.3
Basic Business	Lighting	HPS9R	HPS ADDS/CHNGS	2025	278.1
Basic Business	Lighting	HPS9R	HPS ADDS/CHNGS	2026	286.4
Basic Business	Lighting	HPS9R	HPS ADDS/CHNGS	2027	295.0
Basic Business	Lighting	HPS9R	HPS ADDS/CHNGS	2028	303.9
Basic Business	Lighting	HPS9R	HPS ADDS/CHNGS	2029	313.0
Basic Business	Basic Business - Other	GF9R	GEN OFF FURN/EQUIP - ED	2025	105.1
Basic Business	Basic Business - Other	GF9R	GEN OFF FURN/EQUIP - ED	2026	108.2
Basic Business	Basic Business - Other	GF9R	GEN OFF FURN/EQUIP - ED	2027	111.5
Basic Business	Basic Business - Other	GF9R	GEN OFF FURN/EQUIP - ED	2028	114.8
Basic Business	Basic Business - Other	GF9R	GEN OFF FURN/EQUIP - ED	2029	118.2
Basic Business	Basic Business - Other	PT9R	Temporary Work	2025	340.9
Basic Business	Basic Business - Other	PT9R	Temporary Work	2026	351.2
Basic Business	Basic Business - Other	PT9R	Temporary Work	2027	361.7
Basic Business	Basic Business - Other	PT9R	Temporary Work	2028	372.5
Basic Business	Basic Business - Other	PT9R	Temporary Work	2029	383.7
Basic Business	Basic Business - Other	PW9R	Private Work	2025	119.5
Basic Business	Basic Business - Other	PW9R	Private Work	2026	123.1
Basic Business	Basic Business - Other	PW9R	Private Work	2027	126.8
Basic Business	Basic Business - Other	PW9R	Private Work	2028	130.6
Basic Business	Basic Business - Other	PW9R	Private Work	2029	134.5
Basic Business	Capital Tool Purchases	GM9R23	Tools and Equipment- 1250	2025	420.2
Basic Business	Capital Tool Purchases	GM9R23	Tools and Equipment- 1250	2026	432.8
Basic Business	Capital Tool Purchases	GM9R23	Tools and Equipment- 1250	2027	445.8
Basic Business	Capital Tool Purchases	GM9R23	Tools and Equipment- 1250	2028	459.2
Basic Business	Capital Tool Purchases	GM9R23	Tools and Equipment- 1250	2029	472.0
Basic Business	Capital Tool Purchases	GT9R	Tools and Equipment- Troubleshooters	2025	525.3
Basic Business	Capital Tool Purchases	GT9R	Tools and Equipment- Troubleshooters	2026	541.1
Basic Business	Capital Tool Purchases	GT9R	Tools and Equipment- Troubleshooters	2027	557.3
Basic Business	Capital Tool Purchases	GT9R	Tools and Equipment- Troubleshooters	2028	574.0
Basic Business	Capital Tool Purchases	GT9R	Tools and Equipment- Troubleshooters	2029	591.2
Basic Business	Capital Tool Purchases	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2025	1,050.6
Basic Business	Capital Tool Purchases	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2026	1,082.1

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Basic Business	Capital Tool Purchases	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2027	1,114.6
Basic Business	Capital Tool Purchases	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2028	1,148.0
Basic Business	Capital Tool Purchases	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2029	1,183.5
Basic Business	Insurance Claim/Keep Cost	INSOH9R	Claims OH, UG, DB	2025	1,442.0
Basic Business	Insurance Claim/Keep Cost	INSOH9R	Claims OH, UG, DB	2026	1,485.3
Basic Business	Insurance Claim/Keep Cost	INSOH9R	Claims OH, UG, DB	2027	1,529.8
Basic Business	Insurance Claim/Keep Cost	INSOH9R	Claims OH, UG, DB	2028	1,575.7
Basic Business	Insurance Claim/Keep Cost	INSOH9R	Claims OH, UG, DB	2029	1,622.2
Basic Business	Emergent Equipment Failures - Line	DQ9R	Emergent Equipment Failures - Line	2025	25,570.8
Basic Business	Emergent Equipment Failures - Line	DQ9R	Emergent Equipment Failures - Line	2026	26,337.9
Basic Business	Emergent Equipment Failures - Line	DQ9R	Emergent Equipment Failures - Line	2027	27,128.0
Basic Business	Emergent Equipment Failures - Line	DQ9R	Emergent Equipment Failures - Line	2028	27,941.9
Basic Business	Emergent Equipment Failures - Line	DQ9R	Emergent Equipment Failures - Line	2029	28,780.1
Basic Business	Emergent Equipment Failures - Line	DS9RE	ROW Emergent Equipment Failure - Line	2025	1,313.3
Basic Business	Emergent Equipment Failures - Line	DS9RE	ROW Emergent Equipment Failure - Line	2026	1,352.6
Basic Business	Emergent Equipment Failures - Line	DS9RE	ROW Emergent Equipment Failure - Line	2027	1,393.2
Basic Business	Emergent Equipment Failures - Line	DS9RE	ROW Emergent Equipment Failure - Line	2028	1,435.0
Basic Business	Emergent Equipment Failures - Line	DS9RE	ROW Emergent Equipment Failure - Line	2029	1,478.1
Basic Business	Emergent Equipment Failures - Line	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2025	1,575.9
Basic Business	Emergent Equipment Failures - Line	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2026	1,623.2
Basic Business	Emergent Equipment Failures - Line	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2027	1,671.9
Basic Business	Emergent Equipment Failures - Line	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2028	1,722.0
Basic Business	Emergent Equipment Failures - Line	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2029	1,773.7
Basic Business	Emergent Equipment Failures - Line	STORMCAP	STORM CAPITALIZATION	2025	2,942.7
Basic Business	Emergent Equipment Failures - Line	STORMCAP	STORM CAPITALIZATION	2026	3,031.0
Basic Business	Emergent Equipment Failures - Line	STORMCAP	STORM CAPITALIZATION	2027	3,121.9
Basic Business	Emergent Equipment Failures - Line	STORMCAP	STORM CAPITALIZATION	2028	3,215.6
Basic Business	Emergent Equipment Failures - Line	STORMCAP	STORM CAPITALIZATION	2029	3,312.0
Basic Business	Pre-Cap Line Transformers	DT7P	Transformer and Regulators Annual	2025	23,194.6
Basic Business	Pre-Cap Line Transformers	DT7P	Transformer and Regulators Annual	2026	23,890.4
Basic Business	Pre-Cap Line Transformers	DT7P	Transformer and Regulators Annual	2027	24,607.1
Basic Business	Pre-Cap Line Transformers	DT7P	Transformer and Regulators Annual	2028	25,345.3
Basic Business	Pre-Cap Line Transformers	DT7P	Transformer and Regulators Annual	2029	26,105.7
Basic Business	Capital Tool Purchases	GE9R	Tools and Equipment	2025	1,021.3
Basic Business	Capital Tool Purchases	GE9R	Tools and Equipment	2026	1,021.3
Basic Business	Capital Tool Purchases	GE9R	Tools and Equipment	2027	1,021.3
Basic Business	Capital Tool Purchases	GE9R	Tools and Equipment	2028	1,021.3
Basic Business	Capital Tool Purchases	GE9R	Tools and Equipment	2029	1,021.3
Basic Business	Emergent Equipment Failure - Substation	TRANFAIL	Power Transformer Failure	2025	2,850.0
Basic Business	Emergent Equipment Failure - Substation	TRANFAIL	Power Transformer Failure	2026	2,850.0
Basic Business	Emergent Equipment Failure - Substation	TRANFAIL	Power Transformer Failure	2027	2,850.0
Basic Business	Emergent Equipment Failure - Substation	TRANFAIL	Power Transformer Failure	2028	2,850.0
Basic Business	Emergent Equipment Failure - Substation	TRANFAIL	Power Transformer Failure	2029	2,850.0
New Customer	Customer Driven	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	2025	25,209.3
New Customer	Customer Driven	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	2026	25,965.5
New Customer	Customer Driven	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	2027	26,744.5
New Customer	Customer Driven	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	2028	27,546.8
New Customer	Customer Driven	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	2029	28,373.2
New Customer	Customer Driven	DV9R	SERVICES - PSNH	2025	4,140.6
New Customer	Customer Driven	DV9R	SERVICES - PSNH	2026	4,264.8
New Customer	Customer Driven	DV9R	SERVICES - PSNH	2027	4,392.8
New Customer	Customer Driven	DV9R	SERVICES - PSNH	2028	4,524.5
New Customer	Customer Driven	DV9R	SERVICES - PSNH	2029	4,660.3
Reliability	Distribution Line Reliability	REJPOL	Reject Pole Replacement	2025	3,296.0
Reliability	Distribution Line Reliability	REJPOL	Reject Pole Replacement	2026	3,394.9
Reliability	Distribution Line Reliability	REJPOL	Reject Pole Replacement	2027	3,496.7
Reliability	Distribution Line Reliability	REJPOL	Reject Pole Replacement	2028	3,601.6
Reliability	Distribution Line Reliability	REJPOL	Reject Pole Replacement	2029	3,709.7
Reliability	Distribution Line Reliability	WDPOLE	Wood Pole Treatment	2025	420.0
Reliability	Distribution Line Reliability	WDPOLE	Wood Pole Treatment	2026	420.0
Reliability	Distribution Line Reliability	WDPOLE	Wood Pole Treatment	2027	420.0
Reliability	Distribution Line Reliability	WDPOLE	Wood Pole Treatment	2028	420.0
Reliability	Distribution Line Reliability	WDPOLE	Wood Pole Treatment	2029	420.0
Reliability	Distribution ROW Line Reliability	ROW1	Pembroke Pines - ROW Rebuild ## Structures	2025	1,900.0
Reliability	Distribution ROW Line Reliability	ROW1	Pembroke Pines - ROW Rebuild ## Structures	2026	-
Reliability	Distribution ROW Line Reliability	ROW1	Pembroke Pines - ROW Rebuild ## Structures	2027	-
Reliability	Distribution ROW Line Reliability	ROW1	Pembroke Pines - ROW Rebuild ## Structures	2028	-
Reliability	Distribution ROW Line Reliability	ROW1	Pembroke Pines - ROW Rebuild ## Structures	2029	-
Reliability	Distribution ROW Line Reliability	ROW2	ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2025	2,200.0
Reliability	Distribution ROW Line Reliability	ROW2	ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2026	-
Reliability	Distribution ROW Line Reliability	ROW2	ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2027	-
Reliability	Distribution ROW Line Reliability	ROW2	ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2028	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Distribution ROW Line Reliability	ROW2	ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2029	-
Reliability	Distribution ROW Line Reliability	ROW3	HWY Crossing Holderness - 12 Structures w/ HWY crossing	2025	1,600.0
Reliability	Distribution ROW Line Reliability	ROW3	HWY Crossing Holderness - 12 Structures w/ HWY crossing	2026	-
Reliability	Distribution ROW Line Reliability	ROW3	HWY Crossing Holderness - 12 Structures w/ HWY crossing	2027	-
Reliability	Distribution ROW Line Reliability	ROW3	HWY Crossing Holderness - 12 Structures w/ HWY crossing	2028	-
Reliability	Distribution ROW Line Reliability	ROW3	HWY Crossing Holderness - 12 Structures w/ HWY crossing	2029	-
Reliability	Distribution ROW Line Reliability	ROW4	W15 Lattice Tower Removal	2025	-
Reliability	Distribution ROW Line Reliability	ROW4	W15 Lattice Tower Removal	2026	-
Reliability	Distribution ROW Line Reliability	ROW4	W15 Lattice Tower Removal	2027	6,000.0
Reliability	Distribution ROW Line Reliability	ROW4	W15 Lattice Tower Removal	2028	-
Reliability	Distribution ROW Line Reliability	ROW4	W15 Lattice Tower Removal	2029	-
Reliability	Distribution ROW Line Reliability	ROW5	ROW Rebuild - Replace 2 miles, 55 poles and reconductor	2025	-
Reliability	Distribution ROW Line Reliability	ROW5	ROW Rebuild - Replace 2 miles, 55 poles and reconductor	2026	150.0
Reliability	Distribution ROW Line Reliability	ROW5	ROW Rebuild - Replace 2 miles, 55 poles and reconductor	2027	5,350.0
Reliability	Distribution ROW Line Reliability	ROW5	ROW Rebuild - Replace 2 miles, 55 poles and reconductor	2028	-
Reliability	Distribution ROW Line Reliability	ROW5	ROW Rebuild - Replace 2 miles, 55 poles and reconductor	2029	-
Reliability	Distribution ROW Line Reliability	ROW6	Durham, 32 section line upgrade from 336 to 795	2025	-
Reliability	Distribution ROW Line Reliability	ROW6	Durham, 32 section line upgrade from 336 to 795	2026	100.0
Reliability	Distribution ROW Line Reliability	ROW6	Durham, 32 section line upgrade from 336 to 795	2027	2,260.0
Reliability	Distribution ROW Line Reliability	ROW6	Durham, 32 section line upgrade from 336 to 795	2028	-
Reliability	Distribution ROW Line Reliability	ROW6	Durham, 32 section line upgrade from 336 to 795	2029	-
Reliability	Distribution ROW Line Reliability	ROW7	ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	2025	200.0
Reliability	Distribution ROW Line Reliability	ROW7	ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	2026	1,300.0
Reliability	Distribution ROW Line Reliability	ROW7	ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	2027	-
Reliability	Distribution ROW Line Reliability	ROW7	ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	2028	-
Reliability	Distribution ROW Line Reliability	ROW7	ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	2029	-
Reliability	Distribution ROW Line Reliability	ROW8	ROW Swamp Crossing - Replace poles in swamp and update guying	2025	100.0
Reliability	Distribution ROW Line Reliability	ROW8	ROW Swamp Crossing - Replace poles in swamp and update guying	2026	1,553.0
Reliability	Distribution ROW Line Reliability	ROW8	ROW Swamp Crossing - Replace poles in swamp and update guying	2027	-
Reliability	Distribution ROW Line Reliability	ROW8	ROW Swamp Crossing - Replace poles in swamp and update guying	2028	-
Reliability	Distribution ROW Line Reliability	ROW8	ROW Swamp Crossing - Replace poles in swamp and update guying	2029	-
Reliability	Distribution ROW Line Reliability	ROW9	ROW DbL Circuit - 19 structures	2025	100.0
Reliability	Distribution ROW Line Reliability	ROW9	ROW DbL Circuit - 19 structures	2026	5,000.0
Reliability	Distribution ROW Line Reliability	ROW9	ROW DbL Circuit - 19 structures	2027	-
Reliability	Distribution ROW Line Reliability	ROW9	ROW DbL Circuit - 19 structures	2028	-
Reliability	Distribution ROW Line Reliability	ROW9	ROW DbL Circuit - 19 structures	2029	-
Reliability	Distribution ROW Line Reliability	ROW10	Lattic Tower Replacement 18 Tower replacement	2025	-
Reliability	Distribution ROW Line Reliability	ROW10	Lattic Tower Replacement 18 Tower replacement	2026	110.0
Reliability	Distribution ROW Line Reliability	ROW10	Lattic Tower Replacement 18 Tower replacement	2027	500.0
Reliability	Distribution ROW Line Reliability	ROW10	Lattic Tower Replacement 18 Tower replacement	2028	-
Reliability	Distribution ROW Line Reliability	ROW10	Lattic Tower Replacement 18 Tower replacement	2029	-
Reliability	Distribution ROW Line Reliability	ROW11	Lattice Tower Replacement - 54 Towers Envior/Permitting	2025	-
Reliability	Distribution ROW Line Reliability	ROW11	Lattice Tower Replacement - 54 Towers Envior/Permitting	2026	110.0
Reliability	Distribution ROW Line Reliability	ROW11	Lattice Tower Replacement - 54 Towers Envior/Permitting	2027	500.0
Reliability	Distribution ROW Line Reliability	ROW11	Lattice Tower Replacement - 54 Towers Envior/Permitting	2028	-
Reliability	Distribution ROW Line Reliability	ROW11	Lattice Tower Replacement - 54 Towers Envior/Permitting	2029	-
Reliability	Distribution ROW Line Reliability	ROW12	Replacement - 18 Structures - ROW btw Laconia to Gilford	2025	-
Reliability	Distribution ROW Line Reliability	ROW12	Replacement - 18 Structures - ROW btw Laconia to Gilford	2026	-
Reliability	Distribution ROW Line Reliability	ROW12	Replacement - 18 Structures - ROW btw Laconia to Gilford	2027	-
Reliability	Distribution ROW Line Reliability	ROW12	Replacement - 18 Structures - ROW btw Laconia to Gilford	2028	100.0
Reliability	Distribution ROW Line Reliability	ROW12	Replacement - 18 Structures - ROW btw Laconia to Gilford	2029	550.0
Reliability	Distribution ROW Line Reliability	ROW13	ROW River Crossing - Six ROW structures replacement	2025	-
Reliability	Distribution ROW Line Reliability	ROW13	ROW River Crossing - Six ROW structures replacement	2026	500.0
Reliability	Distribution ROW Line Reliability	ROW13	ROW River Crossing - Six ROW structures replacement	2027	-
Reliability	Distribution ROW Line Reliability	ROW13	ROW River Crossing - Six ROW structures replacement	2028	-
Reliability	Distribution ROW Line Reliability	ROW13	ROW River Crossing - Six ROW structures replacement	2029	-
Reliability	Distribution ROW Line Reliability	ROW14	Resistance Retirement related Line Work	2025	15,247.0
Reliability	Distribution ROW Line Reliability	ROW14	Resistance Retirement related Line Work	2026	11,645.0
Reliability	Distribution ROW Line Reliability	ROW14	Resistance Retirement related Line Work	2027	-
Reliability	Distribution ROW Line Reliability	ROW14	Resistance Retirement related Line Work	2028	-
Reliability	Distribution ROW Line Reliability	ROW14	Resistance Retirement related Line Work	2029	-
Reliability	Distribution Automation	DA01	Distribution Automation - Pole Top	2025	7,000.0
Reliability	Distribution Automation	DA01	Distribution Automation - Pole Top	2026	7,000.0
Reliability	Distribution Automation	DA01	Distribution Automation - Pole Top	2027	3,500.0
Reliability	Distribution Automation	DA01	Distribution Automation - Pole Top	2028	3,500.0
Reliability	Distribution Automation	DA01	Distribution Automation - Pole Top	2029	3,500.0
Reliability	Distribution Automation	DA02	Distribution Automation - Capacitor Banks & Regulators	2025	1,500.0
Reliability	Distribution Automation	DA02	Distribution Automation - Capacitor Banks & Regulators	2026	1,500.0
Reliability	Distribution Automation	DA02	Distribution Automation - Capacitor Banks & Regulators	2027	1,500.0
Reliability	Distribution Automation	DA02	Distribution Automation - Capacitor Banks & Regulators	2028	1,500.0
Reliability	Distribution Automation	DA02	Distribution Automation - Capacitor Banks & Regulators	2029	1,500.0
Reliability	Distribution Automation	DA03	Add SCADA Reclosers to DG Sites	2025	500.0

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Distribution Automation	DA03	Add SCADA Reclosers to DG Sites	2026	500.0
Reliability	Distribution Automation	DA03	Add SCADA Reclosers to DG Sites	2027	-
Reliability	Distribution Automation	DA03	Add SCADA Reclosers to DG Sites	2028	-
Reliability	Distribution Automation	DA03	Add SCADA Reclosers to DG Sites	2029	-
Reliability	Distribution Automation	DA04	Distribution Automation - Line Sensors	2025	200.0
Reliability	Distribution Automation	DA04	Distribution Automation - Line Sensors	2026	200.0
Reliability	Distribution Automation	DA04	Distribution Automation - Line Sensors	2027	200.0
Reliability	Distribution Automation	DA04	Distribution Automation - Line Sensors	2028	200.0
Reliability	Distribution Automation	DA04	Distribution Automation - Line Sensors	2029	200.0
Reliability	Distribution Line Reliability	DLREL1	Reliability Improvements Annual / TripSavers	2025	7,500.0
Reliability	Distribution Line Reliability	DLREL1	Reliability Improvements Annual / TripSavers	2026	5,000.0
Reliability	Distribution Line Reliability	DLREL1	Reliability Improvements Annual / TripSavers	2027	5,000.0
Reliability	Distribution Line Reliability	DLREL1	Reliability Improvements Annual / TripSavers	2028	5,000.0
Reliability	Distribution Line Reliability	DLREL1	Reliability Improvements Annual / TripSavers	2029	5,000.0
Reliability	Distribution Line Reliability	DLREL2	Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	2025	5,000.0
Reliability	Distribution Line Reliability	DLREL2	Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	2026	-
Reliability	Distribution Line Reliability	DLREL2	Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	2027	-
Reliability	Distribution Line Reliability	DLREL2	Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	2028	-
Reliability	Distribution Line Reliability	DLREL2	Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	2029	-
Reliability	Distribution Line Reliability	DLREL3	Hooksett, Route 3 Circuit Tie	2025	1,187.0
Reliability	Distribution Line Reliability	DLREL3	Hooksett, Route 3 Circuit Tie	2026	-
Reliability	Distribution Line Reliability	DLREL3	Hooksett, Route 3 Circuit Tie	2027	-
Reliability	Distribution Line Reliability	DLREL3	Hooksett, Route 3 Circuit Tie	2028	-
Reliability	Distribution Line Reliability	DLREL3	Hooksett, Route 3 Circuit Tie	2029	-
Reliability	Distribution Line Reliability	DLREL4	3137X1 / 377X3 Ckt Tie	2025	3,781.0
Reliability	Distribution Line Reliability	DLREL4	3137X1 / 377X3 Ckt Tie	2026	-
Reliability	Distribution Line Reliability	DLREL4	3137X1 / 377X3 Ckt Tie	2027	-
Reliability	Distribution Line Reliability	DLREL4	3137X1 / 377X3 Ckt Tie	2028	-
Reliability	Distribution Line Reliability	DLREL4	3137X1 / 377X3 Ckt Tie	2029	-
Reliability	Distribution Line Reliability	DLREL5	41H2 Conversion - Dover	2025	1,800.0
Reliability	Distribution Line Reliability	DLREL5	41H2 Conversion - Dover	2026	-
Reliability	Distribution Line Reliability	DLREL5	41H2 Conversion - Dover	2027	-
Reliability	Distribution Line Reliability	DLREL5	41H2 Conversion - Dover	2028	-
Reliability	Distribution Line Reliability	DLREL5	41H2 Conversion - Dover	2029	-
Reliability	Distribution Line Reliability	DLREL6	347X3 Jack Frost Ln URD	2025	410.0
Reliability	Distribution Line Reliability	DLREL6	347X3 Jack Frost Ln URD	2026	-
Reliability	Distribution Line Reliability	DLREL6	347X3 Jack Frost Ln URD	2027	-
Reliability	Distribution Line Reliability	DLREL6	347X3 Jack Frost Ln URD	2028	-
Reliability	Distribution Line Reliability	DLREL6	347X3 Jack Frost Ln URD	2029	-
Reliability	Distribution Line Reliability	DLREL7	3159X Dahl Rd URD replacement	2025	520.0
Reliability	Distribution Line Reliability	DLREL7	3159X Dahl Rd URD replacement	2026	-
Reliability	Distribution Line Reliability	DLREL7	3159X Dahl Rd URD replacement	2027	-
Reliability	Distribution Line Reliability	DLREL7	3159X Dahl Rd URD replacement	2028	-
Reliability	Distribution Line Reliability	DLREL7	3159X Dahl Rd URD replacement	2029	-
Reliability	Distribution Line Reliability	DLREL8	320 Cable Replacement IFR	2025	870.0
Reliability	Distribution Line Reliability	DLREL8	320 Cable Replacement IFR	2026	-
Reliability	Distribution Line Reliability	DLREL8	320 Cable Replacement IFR	2027	-
Reliability	Distribution Line Reliability	DLREL8	320 Cable Replacement IFR	2028	-
Reliability	Distribution Line Reliability	DLREL8	320 Cable Replacement IFR	2029	-
Reliability	Distribution Line Reliability	DLREL9	14W7 Auburn - Spruce rd URD Rebuild - Reliability	2025	1,340.0
Reliability	Distribution Line Reliability	DLREL9	14W7 Auburn - Spruce rd URD Rebuild - Reliability	2026	-
Reliability	Distribution Line Reliability	DLREL9	14W7 Auburn - Spruce rd URD Rebuild - Reliability	2027	-
Reliability	Distribution Line Reliability	DLREL9	14W7 Auburn - Spruce rd URD Rebuild - Reliability	2028	-
Reliability	Distribution Line Reliability	DLREL9	14W7 Auburn - Spruce rd URD Rebuild - Reliability	2029	-
Reliability	Distribution Line Reliability	DLREL10	24X1/23X6 Francestown/Mount Vernon - Circuit Tie - Reliability	2025	4,400.0
Reliability	Distribution Line Reliability	DLREL10	24X1/23X6 Francestown/Mount Vernon - Circuit Tie - Reliability	2026	4,000.0
Reliability	Distribution Line Reliability	DLREL10	24X1/23X6 Francestown/Mount Vernon - Circuit Tie - Reliability	2027	-
Reliability	Distribution Line Reliability	DLREL10	24X1/23X6 Francestown/Mount Vernon - Circuit Tie - Reliability	2028	-
Reliability	Distribution Line Reliability	DLREL10	24X1/23X6 Francestown/Mount Vernon - Circuit Tie - Reliability	2029	-
Reliability	Distribution Line Reliability	DLREL11	371X1 Rochester - Old Dover Rd relocate offroad section - Reliability	2025	393.0
Reliability	Distribution Line Reliability	DLREL11	371X1 Rochester - Old Dover Rd relocate offroad section - Reliability	2026	-
Reliability	Distribution Line Reliability	DLREL11	371X1 Rochester - Old Dover Rd relocate offroad section - Reliability	2027	-
Reliability	Distribution Line Reliability	DLREL11	371X1 Rochester - Old Dover Rd relocate offroad section - Reliability	2028	-
Reliability	Distribution Line Reliability	DLREL11	371X1 Rochester - Old Dover Rd relocate offroad section - Reliability	2029	-
Reliability	Distribution Line Reliability	DLREL23	Weare, Rt. 114 Circuit tie and conversion	2025	3,200.0
Reliability	Distribution Line Reliability	DLREL23	Weare, Rt. 114 Circuit tie and conversion	2026	-
Reliability	Distribution Line Reliability	DLREL23	Weare, Rt. 114 Circuit tie and conversion	2027	-
Reliability	Distribution Line Reliability	DLREL23	Weare, Rt. 114 Circuit tie and conversion	2028	-
Reliability	Distribution Line Reliability	DLREL23	Weare, Rt. 114 Circuit tie and conversion	2029	-
Reliability	Distribution Line Reliability	DLREL12	New Ipswich, 4.16 to 34.5 Conversion and change N.O. Point to remove	2025	-
Reliability	Distribution Line Reliability	DLREL12	New Ipswich, 4.16 to 34.5 Conversion and change N.O. Point to remove	2026	3,750.0
Reliability	Distribution Line Reliability	DLREL12	New Ipswich, 4.16 to 34.5 Conversion and change N.O. Point to remove	2027	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Distribution Line Reliability	DLREL12	New Ipswich, 4.16 to 34.5 Conversion and change N.O. Point to remove	2028	-
Reliability	Distribution Line Reliability	DLREL12	New Ipswich, 4.16 to 34.5 Conversion and change N.O. Point to remove	2029	-
Reliability	Distribution Line Reliability	DLREL13	Campton, 12.47 to 34.5kV conversion to create a loop	2025	633.0
Reliability	Distribution Line Reliability	DLREL13	Campton, 12.47 to 34.5kV conversion to create a loop	2026	-
Reliability	Distribution Line Reliability	DLREL13	Campton, 12.47 to 34.5kV conversion to create a loop	2027	-
Reliability	Distribution Line Reliability	DLREL13	Campton, 12.47 to 34.5kV conversion to create a loop	2028	-
Reliability	Distribution Line Reliability	DLREL13	Campton, 12.47 to 34.5kV conversion to create a loop	2029	-
Reliability	Distribution Line Reliability	DLREL14	Laconia, Outerbridge Rd, MOST switch Replacement	2025	-
Reliability	Distribution Line Reliability	DLREL14	Laconia, Outerbridge Rd, MOST switch Replacement	2026	808.0
Reliability	Distribution Line Reliability	DLREL14	Laconia, Outerbridge Rd, MOST switch Replacement	2027	-
Reliability	Distribution Line Reliability	DLREL14	Laconia, Outerbridge Rd, MOST switch Replacement	2028	-
Reliability	Distribution Line Reliability	DLREL14	Laconia, Outerbridge Rd, MOST switch Replacement	2029	-
Reliability	Distribution Line Reliability	DLREL15	Franklin, Double Circuit to feed and change NO point for 34.5kV system	2025	-
Reliability	Distribution Line Reliability	DLREL15	Franklin, Double Circuit to feed and change NO point for 34.5kV system	2026	1,943.0
Reliability	Distribution Line Reliability	DLREL15	Franklin, Double Circuit to feed and change NO point for 34.5kV system	2027	-
Reliability	Distribution Line Reliability	DLREL15	Franklin, Double Circuit to feed and change NO point for 34.5kV system	2028	-
Reliability	Distribution Line Reliability	DLREL15	Franklin, Double Circuit to feed and change NO point for 34.5kV system	2029	-
Reliability	Distribution Line Reliability	DLREL16	Nashua, Harris Rd, convert 1PH to 3PH and create a circuit tie	2025	1,014.0
Reliability	Distribution Line Reliability	DLREL16	Nashua, Harris Rd, convert 1PH to 3PH and create a circuit tie	2026	-
Reliability	Distribution Line Reliability	DLREL16	Nashua, Harris Rd, convert 1PH to 3PH and create a circuit tie	2027	-
Reliability	Distribution Line Reliability	DLREL16	Nashua, Harris Rd, convert 1PH to 3PH and create a circuit tie	2028	-
Reliability	Distribution Line Reliability	DLREL16	Nashua, Harris Rd, convert 1PH to 3PH and create a circuit tie	2029	-
Reliability	Distribution Line Reliability	DLREL17	Tilton, Remove 34.5kV out of Swamp that feeds 3M	2025	-
Reliability	Distribution Line Reliability	DLREL17	Tilton, Remove 34.5kV out of Swamp that feeds 3M	2026	-
Reliability	Distribution Line Reliability	DLREL17	Tilton, Remove 34.5kV out of Swamp that feeds 3M	2027	240.0
Reliability	Distribution Line Reliability	DLREL17	Tilton, Remove 34.5kV out of Swamp that feeds 3M	2028	-
Reliability	Distribution Line Reliability	DLREL17	Tilton, Remove 34.5kV out of Swamp that feeds 3M	2029	-
Reliability	Distribution Line Reliability	DLREL18	Milan, 1PH to 3Ph conversion, improve reliability, by segmentation	2025	-
Reliability	Distribution Line Reliability	DLREL18	Milan, 1PH to 3Ph conversion, improve reliability, by segmentation	2026	-
Reliability	Distribution Line Reliability	DLREL18	Milan, 1PH to 3Ph conversion, improve reliability, by segmentation	2027	-
Reliability	Distribution Line Reliability	DLREL18	Milan, 1PH to 3Ph conversion, improve reliability, by segmentation	2028	2,705.0
Reliability	Distribution Line Reliability	DLREL18	Milan, 1PH to 3Ph conversion, improve reliability, by segmentation	2029	-
Reliability	Distribution Line Reliability	DLREL19	Franklin, 4.16 to 34.5 Conversion for Fault Current improvement	2025	-
Reliability	Distribution Line Reliability	DLREL19	Franklin, 4.16 to 34.5 Conversion for Fault Current improvement	2026	-
Reliability	Distribution Line Reliability	DLREL19	Franklin, 4.16 to 34.5 Conversion for Fault Current improvement	2027	-
Reliability	Distribution Line Reliability	DLREL19	Franklin, 4.16 to 34.5 Conversion for Fault Current improvement	2028	1,461.0
Reliability	Distribution Line Reliability	DLREL19	Franklin, 4.16 to 34.5 Conversion for Fault Current improvement	2029	-
Reliability	Distribution Line Reliability	DLREL20	Campton, Loop feed Pond Rd	2025	-
Reliability	Distribution Line Reliability	DLREL20	Campton, Loop feed Pond Rd	2026	-
Reliability	Distribution Line Reliability	DLREL20	Campton, Loop feed Pond Rd	2027	-
Reliability	Distribution Line Reliability	DLREL20	Campton, Loop feed Pond Rd	2028	2,134.0
Reliability	Distribution Line Reliability	DLREL20	Campton, Loop feed Pond Rd	2029	-
Reliability	Distribution Line Reliability	DLREL21	Rochester, Loop feed to the 340X5, Large load area	2025	-
Reliability	Distribution Line Reliability	DLREL21	Rochester, Loop feed to the 340X5, Large load area	2026	-
Reliability	Distribution Line Reliability	DLREL21	Rochester, Loop feed to the 340X5, Large load area	2027	-
Reliability	Distribution Line Reliability	DLREL21	Rochester, Loop feed to the 340X5, Large load area	2028	1,000.0
Reliability	Distribution Line Reliability	DLREL21	Rochester, Loop feed to the 340X5, Large load area	2029	-
Reliability	Distribution Line Reliability	DLREL22	Portsmouth, Convert 4.16kV to 34.5 and create loop	2025	-
Reliability	Distribution Line Reliability	DLREL22	Portsmouth, Convert 4.16kV to 34.5 and create loop	2026	-
Reliability	Distribution Line Reliability	DLREL22	Portsmouth, Convert 4.16kV to 34.5 and create loop	2027	-
Reliability	Distribution Line Reliability	DLREL22	Portsmouth, Convert 4.16kV to 34.5 and create loop	2028	715.0
Reliability	Distribution Line Reliability	DLREL22	Portsmouth, Convert 4.16kV to 34.5 and create loop	2029	-
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2025	5,000.0
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2026	6,750.0
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2027	-
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2028	-
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2029	-
Reliability	Substation Reliability	SSREL1	Brook St S/S - Switchgear and Transformer Replacement	2025	7,500.0
Reliability	Substation Reliability	SSREL1	Brook St S/S - Switchgear and Transformer Replacement	2026	-
Reliability	Substation Reliability	SSREL1	Brook St S/S - Switchgear and Transformer Replacement	2027	-
Reliability	Substation Reliability	SSREL1	Brook St S/S - Switchgear and Transformer Replacement	2028	-
Reliability	Substation Reliability	SSREL1	Brook St S/S - Switchgear and Transformer Replacement	2029	-
Reliability	Substation Reliability	SSREL2	Distribution Automation - Substation	2025	4,000.0
Reliability	Substation Reliability	SSREL2	Distribution Automation - Substation	2026	4,000.0
Reliability	Substation Reliability	SSREL2	Distribution Automation - Substation	2027	-
Reliability	Substation Reliability	SSREL2	Distribution Automation - Substation	2028	-
Reliability	Substation Reliability	SSREL2	Distribution Automation - Substation	2029	-
Reliability	Substation Reliability	SSREL3	DA - Capacitor Banks & Regulators	2025	4,000.0
Reliability	Substation Reliability	SSREL3	DA - Capacitor Banks & Regulators	2026	4,000.0
Reliability	Substation Reliability	SSREL3	DA - Capacitor Banks & Regulators	2027	-
Reliability	Substation Reliability	SSREL3	DA - Capacitor Banks & Regulators	2028	-
Reliability	Substation Reliability	SSREL3	DA - Capacitor Banks & Regulators	2029	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Substation Reliability	SSREL4	Hudson SS OCB Replacement	2025	-
Reliability	Substation Reliability	SSREL4	Hudson SS OCB Replacement	2026	-
Reliability	Substation Reliability	SSREL4	Hudson SS OCB Replacement	2027	3,500.0
Reliability	Substation Reliability	SSREL4	Hudson SS OCB Replacement	2028	250.0
Reliability	Substation Reliability	SSREL4	Hudson SS OCB Replacement	2029	-
Reliability	Substation Reliability	SSREL5	RTU Replacement Program (NH - D)	2025	3,000.0
Reliability	Substation Reliability	SSREL5	RTU Replacement Program (NH - D)	2026	3,000.0
Reliability	Substation Reliability	SSREL5	RTU Replacement Program (NH - D)	2027	3,250.0
Reliability	Substation Reliability	SSREL5	RTU Replacement Program (NH - D)	2028	3,250.0
Reliability	Substation Reliability	SSREL5	RTU Replacement Program (NH - D)	2029	-
Reliability	Substation Reliability	SSREL6	Ashland Reliability Project	2025	-
Reliability	Substation Reliability	SSREL6	Ashland Reliability Project	2026	250.0
Reliability	Substation Reliability	SSREL6	Ashland Reliability Project	2027	2,975.0
Reliability	Substation Reliability	SSREL6	Ashland Reliability Project	2028	1,000.0
Reliability	Substation Reliability	SSREL6	Ashland Reliability Project	2029	-
Reliability	Substation Reliability	SSREL7	Merrimack Distribution Oil Recloser Replacement	2025	2,520.0
Reliability	Substation Reliability	SSREL7	Merrimack Distribution Oil Recloser Replacement	2026	2,450.0
Reliability	Substation Reliability	SSREL7	Merrimack Distribution Oil Recloser Replacement	2027	-
Reliability	Substation Reliability	SSREL7	Merrimack Distribution Oil Recloser Replacement	2028	-
Reliability	Substation Reliability	SSREL7	Merrimack Distribution Oil Recloser Replacement	2029	-
Reliability	Substation Reliability	SSREL8	Loudon 31W1 & 31W2 Recloser replacements	2025	2,520.0
Reliability	Substation Reliability	SSREL8	Loudon 31W1 & 31W2 Recloser replacements	2026	-
Reliability	Substation Reliability	SSREL8	Loudon 31W1 & 31W2 Recloser replacements	2027	-
Reliability	Substation Reliability	SSREL8	Loudon 31W1 & 31W2 Recloser replacements	2028	-
Reliability	Substation Reliability	SSREL8	Loudon 31W1 & 31W2 Recloser replacements	2029	-
Reliability	Substation Reliability	SSREL9	DA- Distribution Feeder Relay Replacement Program	2025	2,500.0
Reliability	Substation Reliability	SSREL9	DA- Distribution Feeder Relay Replacement Program	2026	2,500.0
Reliability	Substation Reliability	SSREL9	DA- Distribution Feeder Relay Replacement Program	2027	2,500.0
Reliability	Substation Reliability	SSREL9	DA- Distribution Feeder Relay Replacement Program	2028	2,500.0
Reliability	Substation Reliability	SSREL9	DA- Distribution Feeder Relay Replacement Program	2029	2,500.0
Reliability	Substation Reliability	SSREL10	SACO VALLEY 34.5KV OCB REPLACEMENT	2025	2,300.0
Reliability	Substation Reliability	SSREL10	SACO VALLEY 34.5KV OCB REPLACEMENT	2026	3,000.0
Reliability	Substation Reliability	SSREL10	SACO VALLEY 34.5KV OCB REPLACEMENT	2027	-
Reliability	Substation Reliability	SSREL10	SACO VALLEY 34.5KV OCB REPLACEMENT	2028	-
Reliability	Substation Reliability	SSREL10	SACO VALLEY 34.5KV OCB REPLACEMENT	2029	-
Reliability	Substation Reliability	SSREL11	East Northwood SS Oil Recloser Replacement	2025	1,295.0
Reliability	Substation Reliability	SSREL11	East Northwood SS Oil Recloser Replacement	2026	-
Reliability	Substation Reliability	SSREL11	East Northwood SS Oil Recloser Replacement	2027	-
Reliability	Substation Reliability	SSREL11	East Northwood SS Oil Recloser Replacement	2028	-
Reliability	Substation Reliability	SSREL11	East Northwood SS Oil Recloser Replacement	2029	-
Reliability	Substation Reliability	SSREL12	Byrd Ave 61W2 Recloser Replacement	2025	1,285.0
Reliability	Substation Reliability	SSREL12	Byrd Ave 61W2 Recloser Replacement	2026	-
Reliability	Substation Reliability	SSREL12	Byrd Ave 61W2 Recloser Replacement	2027	-
Reliability	Substation Reliability	SSREL12	Byrd Ave 61W2 Recloser Replacement	2028	-
Reliability	Substation Reliability	SSREL12	Byrd Ave 61W2 Recloser Replacement	2029	-
Reliability	Substation Reliability	SSREL13	Northwood Narrows Oil Recloser Repl.	2025	1,195.0
Reliability	Substation Reliability	SSREL13	Northwood Narrows Oil Recloser Repl.	2026	-
Reliability	Substation Reliability	SSREL13	Northwood Narrows Oil Recloser Repl.	2027	-
Reliability	Substation Reliability	SSREL13	Northwood Narrows Oil Recloser Repl.	2028	-
Reliability	Substation Reliability	SSREL13	Northwood Narrows Oil Recloser Repl.	2029	-
Reliability	Substation Reliability	SSREL14	Tate Rd 42H1 Recloser Replacement	2025	1,185.0
Reliability	Substation Reliability	SSREL14	Tate Rd 42H1 Recloser Replacement	2026	-
Reliability	Substation Reliability	SSREL14	Tate Rd 42H1 Recloser Replacement	2027	-
Reliability	Substation Reliability	SSREL14	Tate Rd 42H1 Recloser Replacement	2028	-
Reliability	Substation Reliability	SSREL14	Tate Rd 42H1 Recloser Replacement	2029	-
Reliability	Substation Reliability	SSREL15	Replacement Battery Program (NH - D)	2025	1,000.0
Reliability	Substation Reliability	SSREL15	Replacement Battery Program (NH - D)	2026	1,000.0
Reliability	Substation Reliability	SSREL15	Replacement Battery Program (NH - D)	2027	1,000.0
Reliability	Substation Reliability	SSREL15	Replacement Battery Program (NH - D)	2028	1,000.0
Reliability	Substation Reliability	SSREL15	Replacement Battery Program (NH - D)	2029	1,000.0
Reliability	Substation Reliability	SSREL16	Chester SS Station Service Voltage Transformer Repl.	2025	850.0
Reliability	Substation Reliability	SSREL16	Chester SS Station Service Voltage Transformer Repl.	2026	-
Reliability	Substation Reliability	SSREL16	Chester SS Station Service Voltage Transformer Repl.	2027	-
Reliability	Substation Reliability	SSREL16	Chester SS Station Service Voltage Transformer Repl.	2028	-
Reliability	Substation Reliability	SSREL16	Chester SS Station Service Voltage Transformer Repl.	2029	-
Reliability	Substation Reliability	SSREL17	Capacitor Bank Switch Replacements	2025	800.0
Reliability	Substation Reliability	SSREL17	Capacitor Bank Switch Replacements	2026	800.0
Reliability	Substation Reliability	SSREL17	Capacitor Bank Switch Replacements	2027	800.0
Reliability	Substation Reliability	SSREL17	Capacitor Bank Switch Replacements	2028	800.0
Reliability	Substation Reliability	SSREL17	Capacitor Bank Switch Replacements	2029	800.0
Reliability	Substation Reliability	SSREL18	Station Service Transformer Replacement Program (NH-D)	2025	1,000.0
Reliability	Substation Reliability	SSREL18	Station Service Transformer Replacement Program (NH-D)	2026	750.0

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Substation Reliability	SSREL18	Station Service Transformer Replacement Program (NH-D)	2027	3,000.0
Reliability	Substation Reliability	SSREL18	Station Service Transformer Replacement Program (NH-D)	2028	1,000.0
Reliability	Substation Reliability	SSREL18	Station Service Transformer Replacement Program (NH-D)	2029	2,000.0
Reliability	Substation Reliability	SSREL19	Long Hill Station Service Voltage Xfmr Repl	2025	700.0
Reliability	Substation Reliability	SSREL19	Long Hill Station Service Voltage Xfmr Repl	2026	200.0
Reliability	Substation Reliability	SSREL19	Long Hill Station Service Voltage Xfmr Repl	2027	-
Reliability	Substation Reliability	SSREL19	Long Hill Station Service Voltage Xfmr Repl	2028	-
Reliability	Substation Reliability	SSREL19	Long Hill Station Service Voltage Xfmr Repl	2029	-
Reliability	Substation Reliability	SSREL20	Mammoth Rd. Station Service Voltage Xfmr Repl	2025	700.0
Reliability	Substation Reliability	SSREL20	Mammoth Rd. Station Service Voltage Xfmr Repl	2026	200.0
Reliability	Substation Reliability	SSREL20	Mammoth Rd. Station Service Voltage Xfmr Repl	2027	-
Reliability	Substation Reliability	SSREL20	Mammoth Rd. Station Service Voltage Xfmr Repl	2028	-
Reliability	Substation Reliability	SSREL20	Mammoth Rd. Station Service Voltage Xfmr Repl	2029	-
Reliability	Substation Reliability	SSREL21	Dover S/S Rebuild (cocheco)	2025	600.0
Reliability	Substation Reliability	SSREL21	Dover S/S Rebuild (cocheco)	2026	1,000.0
Reliability	Substation Reliability	SSREL21	Dover S/S Rebuild (cocheco)	2027	9,000.0
Reliability	Substation Reliability	SSREL21	Dover S/S Rebuild (cocheco)	2028	22,000.0
Reliability	Substation Reliability	SSREL21	Dover S/S Rebuild (cocheco)	2029	-
Reliability	Substation Reliability	SSREL22	Huse Rd New Gas Monitor Install	2025	600.0
Reliability	Substation Reliability	SSREL22	Huse Rd New Gas Monitor Install	2026	-
Reliability	Substation Reliability	SSREL22	Huse Rd New Gas Monitor Install	2027	-
Reliability	Substation Reliability	SSREL22	Huse Rd New Gas Monitor Install	2028	-
Reliability	Substation Reliability	SSREL22	Huse Rd New Gas Monitor Install	2029	-
Reliability	Substation Reliability	SSREL23	Gas Monitor & Health Monitor Installation Program - (NH - D)	2025	520.0
Reliability	Substation Reliability	SSREL23	Gas Monitor & Health Monitor Installation Program - (NH - D)	2026	520.0
Reliability	Substation Reliability	SSREL23	Gas Monitor & Health Monitor Installation Program - (NH - D)	2027	520.0
Reliability	Substation Reliability	SSREL23	Gas Monitor & Health Monitor Installation Program - (NH - D)	2028	520.0
Reliability	Substation Reliability	SSREL23	Gas Monitor & Health Monitor Installation Program - (NH - D)	2029	-
Reliability	Substation Reliability	SSREL24	SS Oil Recloser Replacement Program (NH)	2025	500.0
Reliability	Substation Reliability	SSREL24	SS Oil Recloser Replacement Program (NH)	2026	1,500.0
Reliability	Substation Reliability	SSREL24	SS Oil Recloser Replacement Program (NH)	2027	3,500.0
Reliability	Substation Reliability	SSREL24	SS Oil Recloser Replacement Program (NH)	2028	3,500.0
Reliability	Substation Reliability	SSREL24	SS Oil Recloser Replacement Program (NH)	2029	-
Reliability	Substation Reliability	SSREL25	SS ANIMAL PROTECTION PROGRAM	2025	500.0
Reliability	Substation Reliability	SSREL25	SS ANIMAL PROTECTION PROGRAM	2026	500.0
Reliability	Substation Reliability	SSREL25	SS ANIMAL PROTECTION PROGRAM	2027	500.0
Reliability	Substation Reliability	SSREL25	SS ANIMAL PROTECTION PROGRAM	2028	500.0
Reliability	Substation Reliability	SSREL25	SS ANIMAL PROTECTION PROGRAM	2029	-
Reliability	Substation Reliability	SSREL26	Swanzey TB8S Transformer SCADA	2025	500.0
Reliability	Substation Reliability	SSREL26	Swanzey TB8S Transformer SCADA	2026	-
Reliability	Substation Reliability	SSREL26	Swanzey TB8S Transformer SCADA	2027	-
Reliability	Substation Reliability	SSREL26	Swanzey TB8S Transformer SCADA	2028	-
Reliability	Substation Reliability	SSREL26	Swanzey TB8S Transformer SCADA	2029	-
Reliability	Substation Reliability	SSREL27	NH Unit SS Replacement Program	2025	500.0
Reliability	Substation Reliability	SSREL27	NH Unit SS Replacement Program	2026	1,000.0
Reliability	Substation Reliability	SSREL27	NH Unit SS Replacement Program	2027	1,000.0
Reliability	Substation Reliability	SSREL27	NH Unit SS Replacement Program	2028	2,000.0
Reliability	Substation Reliability	SSREL27	NH Unit SS Replacement Program	2029	-
Reliability	Substation Reliability	SSREL28	Brentwood - RTU Replacement Project (D)	2025	331.0
Reliability	Substation Reliability	SSREL28	Brentwood - RTU Replacement Project (D)	2026	376.0
Reliability	Substation Reliability	SSREL28	Brentwood - RTU Replacement Project (D)	2027	-
Reliability	Substation Reliability	SSREL28	Brentwood - RTU Replacement Project (D)	2028	-
Reliability	Substation Reliability	SSREL28	Brentwood - RTU Replacement Project (D)	2029	-
Reliability	Substation Reliability	SSREL29	Oak Hill SS OCB Replacement	2025	250.0
Reliability	Substation Reliability	SSREL29	Oak Hill SS OCB Replacement	2026	750.0
Reliability	Substation Reliability	SSREL29	Oak Hill SS OCB Replacement	2027	250.0
Reliability	Substation Reliability	SSREL29	Oak Hill SS OCB Replacement	2028	-
Reliability	Substation Reliability	SSREL29	Oak Hill SS OCB Replacement	2029	-
Reliability	Substation Reliability	SSREL30	Rochester SS OCB Replacements	2025	250.0
Reliability	Substation Reliability	SSREL30	Rochester SS OCB Replacements	2026	750.0
Reliability	Substation Reliability	SSREL30	Rochester SS OCB Replacements	2027	250.0
Reliability	Substation Reliability	SSREL30	Rochester SS OCB Replacements	2028	-
Reliability	Substation Reliability	SSREL30	Rochester SS OCB Replacements	2029	-
Reliability	Substation Reliability	SSREL31	Warner Transformer 33H1 Phase 3 Replacement	2025	250.0
Reliability	Substation Reliability	SSREL31	Warner Transformer 33H1 Phase 3 Replacement	2026	3,750.0
Reliability	Substation Reliability	SSREL31	Warner Transformer 33H1 Phase 3 Replacement	2027	8,000.0
Reliability	Substation Reliability	SSREL31	Warner Transformer 33H1 Phase 3 Replacement	2028	-
Reliability	Substation Reliability	SSREL31	Warner Transformer 33H1 Phase 3 Replacement	2029	-
Reliability	Substation Reliability	SSREL32	Center Ossipee Transformer 19W1 Replacement	2025	250.0
Reliability	Substation Reliability	SSREL32	Center Ossipee Transformer 19W1 Replacement	2026	1,000.0
Reliability	Substation Reliability	SSREL32	Center Ossipee Transformer 19W1 Replacement	2027	3,750.0
Reliability	Substation Reliability	SSREL32	Center Ossipee Transformer 19W1 Replacement	2028	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Substation Reliability	SSREL32	Center Ossipee Transformer 19W1 Replacement	2029	-
Reliability	Substation Reliability	SSREL33	Chestnut Hill TB98 Transformer Replacement	2025	250.0
Reliability	Substation Reliability	SSREL33	Chestnut Hill TB98 Transformer Replacement	2026	-
Reliability	Substation Reliability	SSREL33	Chestnut Hill TB98 Transformer Replacement	2027	-
Reliability	Substation Reliability	SSREL33	Chestnut Hill TB98 Transformer Replacement	2028	2,000.0
Reliability	Substation Reliability	SSREL33	Chestnut Hill TB98 Transformer Replacement	2029	3,750.0
Reliability	Substation Reliability	SSREL34	34.5kV OCB Breaker and Ancillary Equipment Replacement Program	2025	250.0
Reliability	Substation Reliability	SSREL34	34.5kV OCB Breaker and Ancillary Equipment Replacement Program	2026	2,750.0
Reliability	Substation Reliability	SSREL34	34.5kV OCB Breaker and Ancillary Equipment Replacement Program	2027	2,500.0
Reliability	Substation Reliability	SSREL34	34.5kV OCB Breaker and Ancillary Equipment Replacement Program	2028	3,750.0
Reliability	Substation Reliability	SSREL34	34.5kV OCB Breaker and Ancillary Equipment Replacement Program	2029	4,250.0
Reliability	Substation Reliability	SSREL35	North Road Substation Reliability Project	2025	200.0
Reliability	Substation Reliability	SSREL35	North Road Substation Reliability Project	2026	-
Reliability	Substation Reliability	SSREL35	North Road Substation Reliability Project	2027	1,000.0
Reliability	Substation Reliability	SSREL35	North Road Substation Reliability Project	2028	2,000.0
Reliability	Substation Reliability	SSREL35	North Road Substation Reliability Project	2029	-
Reliability	Substation Reliability	SSREL36	BES Battery Monitor Installation Program – Rimmon Substation Release	2025	100.0
Reliability	Substation Reliability	SSREL36	BES Battery Monitor Installation Program – Rimmon Substation Release	2026	-
Reliability	Substation Reliability	SSREL36	BES Battery Monitor Installation Program – Rimmon Substation Release	2027	-
Reliability	Substation Reliability	SSREL36	BES Battery Monitor Installation Program – Rimmon Substation Release	2028	-
Reliability	Substation Reliability	SSREL36	BES Battery Monitor Installation Program – Rimmon Substation Release	2029	-
Reliability	Substation Reliability	SSREL37	BES Battery Monitor Installation Program – Weare Substation	2025	100.0
Reliability	Substation Reliability	SSREL37	BES Battery Monitor Installation Program – Weare Substation	2026	-
Reliability	Substation Reliability	SSREL37	BES Battery Monitor Installation Program – Weare Substation	2027	-
Reliability	Substation Reliability	SSREL37	BES Battery Monitor Installation Program – Weare Substation	2028	-
Reliability	Substation Reliability	SSREL37	BES Battery Monitor Installation Program – Weare Substation	2029	-
Reliability	Substation Reliability	SSREL38	BES BMIP North Road Release	2025	-
Reliability	Substation Reliability	SSREL38	BES BMIP North Road Release	2026	100.0
Reliability	Substation Reliability	SSREL38	BES BMIP North Road Release	2027	-
Reliability	Substation Reliability	SSREL38	BES BMIP North Road Release	2028	-
Reliability	Substation Reliability	SSREL38	BES BMIP North Road Release	2029	-
Reliability	Substation Reliability	SSREL39	Chester SS Replacement Battery Prg Release IFR	2025	-
Reliability	Substation Reliability	SSREL39	Chester SS Replacement Battery Prg Release IFR	2026	100.0
Reliability	Substation Reliability	SSREL39	Chester SS Replacement Battery Prg Release IFR	2027	-
Reliability	Substation Reliability	SSREL39	Chester SS Replacement Battery Prg Release IFR	2028	-
Reliability	Substation Reliability	SSREL39	Chester SS Replacement Battery Prg Release IFR	2029	-
Reliability	Substation Reliability	SSREL40	BES BMIP Chestnut Hill Release	2025	75.0
Reliability	Substation Reliability	SSREL40	BES BMIP Chestnut Hill Release	2026	-
Reliability	Substation Reliability	SSREL40	BES BMIP Chestnut Hill Release	2027	-
Reliability	Substation Reliability	SSREL40	BES BMIP Chestnut Hill Release	2028	-
Reliability	Substation Reliability	SSREL40	BES BMIP Chestnut Hill Release	2029	-
Reliability	Substation Reliability	SSREL41	BES Battery Monitor Installation Program – Bedford Substation Release	2025	50.0
Reliability	Substation Reliability	SSREL41	BES Battery Monitor Installation Program – Bedford Substation Release	2026	-
Reliability	Substation Reliability	SSREL41	BES Battery Monitor Installation Program – Bedford Substation Release	2027	-
Reliability	Substation Reliability	SSREL41	BES Battery Monitor Installation Program – Bedford Substation Release	2028	-
Reliability	Substation Reliability	SSREL41	BES Battery Monitor Installation Program – Bedford Substation Release	2029	-
Reliability	Substation Reliability	SSREL42	Replacement Battery Prgm – Great Bay	2025	50.0
Reliability	Substation Reliability	SSREL42	Replacement Battery Prgm – Great Bay	2026	-
Reliability	Substation Reliability	SSREL42	Replacement Battery Prgm – Great Bay	2027	-
Reliability	Substation Reliability	SSREL42	Replacement Battery Prgm – Great Bay	2028	-
Reliability	Substation Reliability	SSREL42	Replacement Battery Prgm – Great Bay	2029	-
Reliability	Substation Reliability	SSREL43	BES BMIP Garvins Release	2025	50.0
Reliability	Substation Reliability	SSREL43	BES BMIP Garvins Release	2026	50.0
Reliability	Substation Reliability	SSREL43	BES BMIP Garvins Release	2027	-
Reliability	Substation Reliability	SSREL43	BES BMIP Garvins Release	2028	-
Reliability	Substation Reliability	SSREL43	BES BMIP Garvins Release	2029	-
Reliability	Substation Reliability	SSREL44	Foyes Corner 3202 Recloser Replacement	2025	35.0
Reliability	Substation Reliability	SSREL44	Foyes Corner 3202 Recloser Replacement	2026	1,185.0
Reliability	Substation Reliability	SSREL44	Foyes Corner 3202 Recloser Replacement	2027	-
Reliability	Substation Reliability	SSREL44	Foyes Corner 3202 Recloser Replacement	2028	-
Reliability	Substation Reliability	SSREL44	Foyes Corner 3202 Recloser Replacement	2029	-
Reliability	Substation Reliability	SSREL45	Lancaster Oil Recloser Replacement	2025	30.0
Reliability	Substation Reliability	SSREL45	Lancaster Oil Recloser Replacement	2026	1,285.0
Reliability	Substation Reliability	SSREL45	Lancaster Oil Recloser Replacement	2027	-
Reliability	Substation Reliability	SSREL45	Lancaster Oil Recloser Replacement	2028	-
Reliability	Substation Reliability	SSREL45	Lancaster Oil Recloser Replacement	2029	-
Reliability	Substation Reliability	SSREL46	Long Hill Transformer TR40 Replacement	2025	250.0
Reliability	Substation Reliability	SSREL46	Long Hill Transformer TR40 Replacement	2026	1,000.0
Reliability	Substation Reliability	SSREL46	Long Hill Transformer TR40 Replacement	2027	1,750.0
Reliability	Substation Reliability	SSREL46	Long Hill Transformer TR40 Replacement	2028	-
Reliability	Substation Reliability	SSREL46	Long Hill Transformer TR40 Replacement	2029	-
Reliability	Substation Reliability	SSREL47	Great Falls Upper Transformer TR122PH1 Replacement	2025	250.0

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Substation Reliability	SSREL47	Great Falls Upper Transformer TR122PH1 Replacement	2026	3,750.0
Reliability	Substation Reliability	SSREL47	Great Falls Upper Transformer TR122PH1 Replacement	2027	8,000.0
Reliability	Substation Reliability	SSREL47	Great Falls Upper Transformer TR122PH1 Replacement	2028	-
Reliability	Substation Reliability	SSREL47	Great Falls Upper Transformer TR122PH1 Replacement	2029	-
Reliability	Substation Reliability	SSREL48	Pittsfield 90H Replacement	2025	-
Reliability	Substation Reliability	SSREL48	Pittsfield 90H Replacement	2026	250.0
Reliability	Substation Reliability	SSREL48	Pittsfield 90H Replacement	2027	1,000.0
Reliability	Substation Reliability	SSREL48	Pittsfield 90H Replacement	2028	3,750.0
Reliability	Substation Reliability	SSREL48	Pittsfield 90H Replacement	2029	-
Reliability	Substation Reliability	SSREL49	Opechee Transformer TB9 Replacement	2025	-
Reliability	Substation Reliability	SSREL49	Opechee Transformer TB9 Replacement	2026	250.0
Reliability	Substation Reliability	SSREL49	Opechee Transformer TB9 Replacement	2027	1,000.0
Reliability	Substation Reliability	SSREL49	Opechee Transformer TB9 Replacement	2028	3,750.0
Reliability	Substation Reliability	SSREL49	Opechee Transformer TB9 Replacement	2029	-
Reliability	Substation Reliability	SSREL50	Tate Rd Transformer 42H1 Replacement	2025	-
Reliability	Substation Reliability	SSREL50	Tate Rd Transformer 42H1 Replacement	2026	-
Reliability	Substation Reliability	SSREL50	Tate Rd Transformer 42H1 Replacement	2027	-
Reliability	Substation Reliability	SSREL50	Tate Rd Transformer 42H1 Replacement	2028	250.0
Reliability	Substation Reliability	SSREL50	Tate Rd Transformer 42H1 Replacement	2029	3,750.0
Reliability	Substation Reliability	SSREL51	Edgeville Transformer TR16 Replacement	2025	-
Reliability	Substation Reliability	SSREL51	Edgeville Transformer TR16 Replacement	2026	-
Reliability	Substation Reliability	SSREL51	Edgeville Transformer TR16 Replacement	2027	-
Reliability	Substation Reliability	SSREL51	Edgeville Transformer TR16 Replacement	2028	250.0
Reliability	Substation Reliability	SSREL51	Edgeville Transformer TR16 Replacement	2029	1,000.0
Reliability	Substation Reliability	SSREL52	New Market TR13 Transformer Replacement	2025	-
Reliability	Substation Reliability	SSREL52	New Market TR13 Transformer Replacement	2026	-
Reliability	Substation Reliability	SSREL52	New Market TR13 Transformer Replacement	2027	-
Reliability	Substation Reliability	SSREL52	New Market TR13 Transformer Replacement	2028	250.0
Reliability	Substation Reliability	SSREL52	New Market TR13 Transformer Replacement	2029	1,000.0
Reliability	Substation Reliability	SSREL53	BES Battery Monitor Installation Program - (NH - D)	2025	-
Reliability	Substation Reliability	SSREL53	BES Battery Monitor Installation Program - (NH - D)	2026	-
Reliability	Substation Reliability	SSREL53	BES Battery Monitor Installation Program - (NH - D)	2027	-
Reliability	Substation Reliability	SSREL53	BES Battery Monitor Installation Program - (NH - D)	2028	200.0
Reliability	Substation Reliability	SSREL53	BES Battery Monitor Installation Program - (NH - D)	2029	-
Reliability	Substation Reliability	SSREL54	Garvins Reliability Project	2025	-
Reliability	Substation Reliability	SSREL54	Garvins Reliability Project	2026	700.0
Reliability	Substation Reliability	SSREL54	Garvins Reliability Project	2027	1,300.0
Reliability	Substation Reliability	SSREL54	Garvins Reliability Project	2028	-
Reliability	Substation Reliability	SSREL54	Garvins Reliability Project	2029	-
Reliability	Substation Reliability	SSREL55	Forecast Proj for SS Switchgear	2025	-
Reliability	Substation Reliability	SSREL55	Forecast Proj for SS Switchgear	2026	1,000.0
Reliability	Substation Reliability	SSREL55	Forecast Proj for SS Switchgear	2027	6,000.0
Reliability	Substation Reliability	SSREL55	Forecast Proj for SS Switchgear	2028	3,000.0
Reliability	Substation Reliability	SSREL55	Forecast Proj for SS Switchgear	2029	3,000.0
Reliability	Substation Reliability	SSREL56	Substation Security	2025	-
Reliability	Substation Reliability	SSREL56	Substation Security	2026	500.0
Reliability	Substation Reliability	SSREL56	Substation Security	2027	1,000.0
Reliability	Substation Reliability	SSREL56	Substation Security	2028	1,000.0
Reliability	Substation Reliability	SSREL56	Substation Security	2029	1,000.0
Reliability	Distribution Line Reliability	DREL23	Scope To be Determined after updates Annual Worst Performing circuits	2025	-
Reliability	Distribution Line Reliability	DREL23	Scope To be Determined after updates Annual Worst Performing circuits	2026	-
Reliability	Distribution Line Reliability	DREL23	Scope To be Determined after updates Annual Worst Performing circuits	2027	-
Reliability	Distribution Line Reliability	DREL23	Scope To be Determined after updates Annual Worst Performing circuits	2028	9,400.0
Reliability	Distribution Line Reliability	DREL23	Scope To be Determined after updates Annual Worst Performing circuits	2029	18,400.0
Reliability	Distribution ROW Line Reliability	DREL24	Scope To be Determined at later date	2025	-
Reliability	Distribution ROW Line Reliability	DREL24	Scope To be Determined at later date	2026	-
Reliability	Distribution ROW Line Reliability	DREL24	Scope To be Determined at later date	2027	-
Reliability	Distribution ROW Line Reliability	DREL24	Scope To be Determined at later date	2028	15,000.0
Reliability	Distribution ROW Line Reliability	DREL24	Scope To be Determined at later date	2029	23,000.0
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2025	-
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2026	-
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2027	1,000.0
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2028	-
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2029	23,000.0
Reliability	CCI Reject Pole Replacement	A23CCI	CCI Reject Pole Replacement	2025	6,000.0
Reliability	CCI Reject Pole Replacement	A23CCI	CCI Reject Pole Replacement	2026	3,000.0
Reliability	CCI Reject Pole Replacement	A23CCI	CCI Reject Pole Replacement	2027	-
Reliability	CCI Reject Pole Replacement	A23CCI	CCI Reject Pole Replacement	2028	-
Reliability	CCI Reject Pole Replacement	A23CCI	CCI Reject Pole Replacement	2029	-
Peak Load	Distribution Line Capacity	DLCAP1	Deerfield, Conversion 4.8kV to 34.5kV	2025	2,030.0
Peak Load	Distribution Line Capacity	DLCAP1	Deerfield, Conversion 4.8kV to 34.5kV	2026	-
Peak Load	Distribution Line Capacity	DLCAP1	Deerfield, Conversion 4.8kV to 34.5kV	2027	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Peak Load	Distribution Line Capacity	DLCAP1	Deerfield, Conversion 4.8kV to 34.5kV	2028	-
Peak Load	Distribution Line Capacity	DLCAP1	Deerfield, Conversion 4.8kV to 34.5kV	2029	-
Peak Load	Distribution Line Capacity	DLCAP2	Dover, Conversion of Long Hill Rd from 12.47kV to 34.5kV	2025	471.0
Peak Load	Distribution Line Capacity	DLCAP2	Dover, Conversion of Long Hill Rd from 12.47kV to 34.5kV	2026	-
Peak Load	Distribution Line Capacity	DLCAP2	Dover, Conversion of Long Hill Rd from 12.47kV to 34.5kV	2027	-
Peak Load	Distribution Line Capacity	DLCAP2	Dover, Conversion of Long Hill Rd from 12.47kV to 34.5kV	2028	-
Peak Load	Distribution Line Capacity	DLCAP2	Dover, Conversion of Long Hill Rd from 12.47kV to 34.5kV	2029	-
Peak Load	Distribution Line Capacity	DLCAP3	3548X2 Liberty Ave Conversion	2025	1,340.0
Peak Load	Distribution Line Capacity	DLCAP3	3548X2 Liberty Ave Conversion	2026	-
Peak Load	Distribution Line Capacity	DLCAP3	3548X2 Liberty Ave Conversion	2027	-
Peak Load	Distribution Line Capacity	DLCAP3	3548X2 Liberty Ave Conversion	2028	-
Peak Load	Distribution Line Capacity	DLCAP3	3548X2 Liberty Ave Conversion	2029	-
Peak Load	Distribution Line Capacity	DLCAP4	347 Route 16 Conversion	2025	634.0
Peak Load	Distribution Line Capacity	DLCAP4	347 Route 16 Conversion	2026	-
Peak Load	Distribution Line Capacity	DLCAP4	347 Route 16 Conversion	2027	-
Peak Load	Distribution Line Capacity	DLCAP4	347 Route 16 Conversion	2028	-
Peak Load	Distribution Line Capacity	DLCAP4	347 Route 16 Conversion	2029	-
Peak Load	Distribution Line Capacity	DLCAP5	Derry, High range Road additional Phase	2025	1,288.0
Peak Load	Distribution Line Capacity	DLCAP5	Derry, High range Road additional Phase	2026	-
Peak Load	Distribution Line Capacity	DLCAP5	Derry, High range Road additional Phase	2027	-
Peak Load	Distribution Line Capacity	DLCAP5	Derry, High range Road additional Phase	2028	-
Peak Load	Distribution Line Capacity	DLCAP5	Derry, High range Road additional Phase	2029	-
Peak Load	Distribution Line Capacity	DLCAP6	28W1 Jaffery - Offload to 3120 - Load	2025	227.0
Peak Load	Distribution Line Capacity	DLCAP6	28W1 Jaffery - Offload to 3120 - Load	2026	-
Peak Load	Distribution Line Capacity	DLCAP6	28W1 Jaffery - Offload to 3120 - Load	2027	-
Peak Load	Distribution Line Capacity	DLCAP6	28W1 Jaffery - Offload to 3120 - Load	2028	-
Peak Load	Distribution Line Capacity	DLCAP6	28W1 Jaffery - Offload to 3120 - Load	2029	-
Peak Load	Distribution Line Capacity	DLCAP7	348X7 Bethlem - Rt 302 area conversion - Load	2025	1,099.0
Peak Load	Distribution Line Capacity	DLCAP7	348X7 Bethlem - Rt 302 area conversion - Load	2026	-
Peak Load	Distribution Line Capacity	DLCAP7	348X7 Bethlem - Rt 302 area conversion - Load	2027	-
Peak Load	Distribution Line Capacity	DLCAP7	348X7 Bethlem - Rt 302 area conversion - Load	2028	-
Peak Load	Distribution Line Capacity	DLCAP7	348X7 Bethlem - Rt 302 area conversion - Load	2029	-
Peak Load	Distribution Line Capacity	DLCAP8	3140X2 Washington - S. Main St area conversion - Load	2025	900.0
Peak Load	Distribution Line Capacity	DLCAP8	3140X2 Washington - S. Main St area conversion - Load	2026	-
Peak Load	Distribution Line Capacity	DLCAP8	3140X2 Washington - S. Main St area conversion - Load	2027	-
Peak Load	Distribution Line Capacity	DLCAP8	3140X2 Washington - S. Main St area conversion - Load	2028	-
Peak Load	Distribution Line Capacity	DLCAP8	3140X2 Washington - S. Main St area conversion - Load	2029	-
Peak Load	Distribution Line Capacity	DLCAP9	40W1 Nashua - Marmon Dr. area conversion - Load	2025	680.0
Peak Load	Distribution Line Capacity	DLCAP9	40W1 Nashua - Marmon Dr. area conversion - Load	2026	-
Peak Load	Distribution Line Capacity	DLCAP9	40W1 Nashua - Marmon Dr. area conversion - Load	2027	-
Peak Load	Distribution Line Capacity	DLCAP9	40W1 Nashua - Marmon Dr. area conversion - Load	2028	-
Peak Load	Distribution Line Capacity	DLCAP9	40W1 Nashua - Marmon Dr. area conversion - Load	2029	-
Peak Load	Distribution Line Capacity	DLCAP10	334X18 Pembroke - Relocate & Reconductor to Whittemore Rd - Load/Rt	2025	433.0
Peak Load	Distribution Line Capacity	DLCAP10	334X18 Pembroke - Relocate & Reconductor to Whittemore Rd - Load/Rt	2026	-
Peak Load	Distribution Line Capacity	DLCAP10	334X18 Pembroke - Relocate & Reconductor to Whittemore Rd - Load/Rt	2027	-
Peak Load	Distribution Line Capacity	DLCAP10	334X18 Pembroke - Relocate & Reconductor to Whittemore Rd - Load/Rt	2028	-
Peak Load	Distribution Line Capacity	DLCAP10	334X18 Pembroke - Relocate & Reconductor to Whittemore Rd - Load/Rt	2029	-
Peak Load	Distribution Line Capacity	DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 19.9 to offload 500 KW steps	2025	-
Peak Load	Distribution Line Capacity	DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 19.9 to offload 500 KW steps	2026	2,400.0
Peak Load	Distribution Line Capacity	DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 19.9 to offload 500 KW steps	2027	-
Peak Load	Distribution Line Capacity	DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 19.9 to offload 500 KW steps	2028	-
Peak Load	Distribution Line Capacity	DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 19.9 to offload 500 KW steps	2029	-
Peak Load	Distribution Line Capacity	DLCAP12	362X1 - Convert to Offload Overloaded Step	2025	-
Peak Load	Distribution Line Capacity	DLCAP12	362X1 - Convert to Offload Overloaded Step	2026	1,300.0
Peak Load	Distribution Line Capacity	DLCAP12	362X1 - Convert to Offload Overloaded Step	2027	-
Peak Load	Distribution Line Capacity	DLCAP12	362X1 - Convert to Offload Overloaded Step	2028	-
Peak Load	Distribution Line Capacity	DLCAP12	362X1 - Convert to Offload Overloaded Step	2029	-
Peak Load	Distribution Line Capacity	DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5kV conversion for overload	2025	-
Peak Load	Distribution Line Capacity	DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5kV conversion for overload	2026	2,028.0
Peak Load	Distribution Line Capacity	DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5kV conversion for overload	2027	-
Peak Load	Distribution Line Capacity	DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5kV conversion for overload	2028	-
Peak Load	Distribution Line Capacity	DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5kV conversion for overload	2029	-
Peak Load	Distribution Line Capacity	DLCAP14	3133X_23 - Windham, 12.47 to 34.5kV along Lowell Road south of Range	2025	-
Peak Load	Distribution Line Capacity	DLCAP14	3133X_23 - Windham, 12.47 to 34.5kV along Lowell Road south of Range	2026	875.0
Peak Load	Distribution Line Capacity	DLCAP14	3133X_23 - Windham, 12.47 to 34.5kV along Lowell Road south of Range	2027	-
Peak Load	Distribution Line Capacity	DLCAP14	3133X_23 - Windham, 12.47 to 34.5kV along Lowell Road south of Range	2028	-
Peak Load	Distribution Line Capacity	DLCAP14	3133X_23 - Windham, 12.47 to 34.5kV along Lowell Road south of Range	2029	-
Peak Load	Distribution Line Capacity	DLCAP15	398X2 - Laconia, 12.47 to 34.5kV along Province Rd	2025	-
Peak Load	Distribution Line Capacity	DLCAP15	398X2 - Laconia, 12.47 to 34.5kV along Province Rd	2026	5,040.0
Peak Load	Distribution Line Capacity	DLCAP15	398X2 - Laconia, 12.47 to 34.5kV along Province Rd	2027	-
Peak Load	Distribution Line Capacity	DLCAP15	398X2 - Laconia, 12.47 to 34.5kV along Province Rd	2028	-
Peak Load	Distribution Line Capacity	DLCAP15	398X2 - Laconia, 12.47 to 34.5kV along Province Rd	2029	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Peak Load	Distribution Line Capacity	DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Substation Replacement	2025	-
Peak Load	Distribution Line Capacity	DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Substation Replacement	2026	-
Peak Load	Distribution Line Capacity	DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Substation Replacement	2027	1,970.0
Peak Load	Distribution Line Capacity	DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Substation Replacement	2028	-
Peak Load	Distribution Line Capacity	DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Substation Replacement	2029	-
Peak Load	Distribution Line Capacity	DLCAP17	3615X1 - Candia, Main st 8.32 to 34.5kV	2025	-
Peak Load	Distribution Line Capacity	DLCAP17	3615X1 - Candia, Main st 8.32 to 34.5kV	2026	-
Peak Load	Distribution Line Capacity	DLCAP17	3615X1 - Candia, Main st 8.32 to 34.5kV	2027	551.0
Peak Load	Distribution Line Capacity	DLCAP17	3615X1 - Candia, Main st 8.32 to 34.5kV	2028	-
Peak Load	Distribution Line Capacity	DLCAP17	3615X1 - Candia, Main st 8.32 to 34.5kV	2029	-
Peak Load	Distribution Line Capacity	DLCAP18	3103X1/377X7 - Fremont, 8.32kV to 34.5kV along Middle rd, east of Rou	2025	-
Peak Load	Distribution Line Capacity	DLCAP18	3103X1/377X7 - Fremont, 8.32kV to 34.5kV along Middle rd, east of Rou	2026	-
Peak Load	Distribution Line Capacity	DLCAP18	3103X1/377X7 - Fremont, 8.32kV to 34.5kV along Middle rd, east of Rou	2027	4,625.0
Peak Load	Distribution Line Capacity	DLCAP18	3103X1/377X7 - Fremont, 8.32kV to 34.5kV along Middle rd, east of Rou	2028	-
Peak Load	Distribution Line Capacity	DLCAP18	3103X1/377X7 - Fremont, 8.32kV to 34.5kV along Middle rd, east of Rou	2029	-
Peak Load	Distribution Line Capacity	DLCAP19	392X7 - New Barrington, Hold after completion of area study	2025	-
Peak Load	Distribution Line Capacity	DLCAP19	392X7 - New Barrington, Hold after completion of area study	2026	-
Peak Load	Distribution Line Capacity	DLCAP19	392X7 - New Barrington, Hold after completion of area study	2027	5,000.0
Peak Load	Distribution Line Capacity	DLCAP19	392X7 - New Barrington, Hold after completion of area study	2028	-
Peak Load	Distribution Line Capacity	DLCAP19	392X7 - New Barrington, Hold after completion of area study	2029	-
Peak Load	Distribution Line Capacity	DLCAP20	3115X7 - Raymond, 8.32 to 34.5 along Old Manchester Rd	2025	-
Peak Load	Distribution Line Capacity	DLCAP20	3115X7 - Raymond, 8.32 to 34.5 along Old Manchester Rd	2026	-
Peak Load	Distribution Line Capacity	DLCAP20	3115X7 - Raymond, 8.32 to 34.5 along Old Manchester Rd	2027	1,280.0
Peak Load	Distribution Line Capacity	DLCAP20	3115X7 - Raymond, 8.32 to 34.5 along Old Manchester Rd	2028	-
Peak Load	Distribution Line Capacity	DLCAP20	3115X7 - Raymond, 8.32 to 34.5 along Old Manchester Rd	2029	-
Peak Load	Distribution Line Capacity	DLCAP22	Scope to be determined later	2025	-
Peak Load	Distribution Line Capacity	DLCAP22	Scope to be determined later	2026	7,000.0
Peak Load	Distribution Line Capacity	DLCAP22	Scope to be determined later	2027	5,500.0
Peak Load	Distribution Line Capacity	DLCAP22	Scope to be determined later	2028	12,000.0
Peak Load	Distribution Line Capacity	DLCAP22	Scope to be determined later	2029	14,000.0
Peak Load	Substation Capacity	SSCAP1	Monadnock SS - Replace Transformer TB40	2025	17,000.0
Peak Load	Substation Capacity	SSCAP1	Monadnock SS - Replace Transformer TB40	2026	-
Peak Load	Substation Capacity	SSCAP1	Monadnock SS - Replace Transformer TB40	2027	-
Peak Load	Substation Capacity	SSCAP1	Monadnock SS - Replace Transformer TB40	2028	-
Peak Load	Substation Capacity	SSCAP1	Monadnock SS - Replace Transformer TB40	2029	-
Peak Load	Substation Capacity	SSCAP2	White Lake SS Rebuild	2025	8,582.0
Peak Load	Substation Capacity	SSCAP2	White Lake SS Rebuild	2026	11,324.0
Peak Load	Substation Capacity	SSCAP2	White Lake SS Rebuild	2027	3,320.0
Peak Load	Substation Capacity	SSCAP2	White Lake SS Rebuild	2028	-
Peak Load	Substation Capacity	SSCAP2	White Lake SS Rebuild	2029	-
Peak Load	Substation Capacity	SSCAP3	Portsmouth 12kV Capacity Project	2025	-
Peak Load	Substation Capacity	SSCAP3	Portsmouth 12kV Capacity Project	2026	3,500.0
Peak Load	Substation Capacity	SSCAP3	Portsmouth 12kV Capacity Project	2027	2,500.0
Peak Load	Substation Capacity	SSCAP3	Portsmouth 12kV Capacity Project	2028	-
Peak Load	Substation Capacity	SSCAP3	Portsmouth 12kV Capacity Project	2029	-
Peak Load	Substation Capacity	SSCAP4	Jackman Station TB61 Transformer Replacement	2025	-
Peak Load	Substation Capacity	SSCAP4	Jackman Station TB61 Transformer Replacement	2026	2,000.0
Peak Load	Substation Capacity	SSCAP4	Jackman Station TB61 Transformer Replacement	2027	2,500.0
Peak Load	Substation Capacity	SSCAP4	Jackman Station TB61 Transformer Replacement	2028	500.0
Peak Load	Substation Capacity	SSCAP4	Jackman Station TB61 Transformer Replacement	2029	-
Peak Load	Substation Capacity	SSCAP5	Eddy Transformer TB81 & TB26 Replacement	2025	-
Peak Load	Substation Capacity	SSCAP5	Eddy Transformer TB81 & TB26 Replacement	2026	2,000.0
Peak Load	Substation Capacity	SSCAP5	Eddy Transformer TB81 & TB26 Replacement	2027	7,750.0
Peak Load	Substation Capacity	SSCAP5	Eddy Transformer TB81 & TB26 Replacement	2028	2,000.0
Peak Load	Substation Capacity	SSCAP5	Eddy Transformer TB81 & TB26 Replacement	2029	-
Peak Load	Substation Capacity	SSCAP6	Lochmere Transformer 2W2 Replace	2025	-
Peak Load	Substation Capacity	SSCAP6	Lochmere Transformer 2W2 Replace	2026	1,000.0
Peak Load	Substation Capacity	SSCAP6	Lochmere Transformer 2W2 Replace	2027	3,750.0
Peak Load	Substation Capacity	SSCAP6	Lochmere Transformer 2W2 Replace	2028	-
Peak Load	Substation Capacity	SSCAP6	Lochmere Transformer 2W2 Replace	2029	-
Peak Load	Substation Capacity	SSCAP7	Ronald Street Transformer TR15 Replacement	2025	-
Peak Load	Substation Capacity	SSCAP7	Ronald Street Transformer TR15 Replacement	2026	250.0
Peak Load	Substation Capacity	SSCAP7	Ronald Street Transformer TR15 Replacement	2027	1,000.0
Peak Load	Substation Capacity	SSCAP7	Ronald Street Transformer TR15 Replacement	2028	3,750.0
Peak Load	Substation Capacity	SSCAP7	Ronald Street Transformer TR15 Replacement	2029	-
Peak Load	Substation Capacity	SSCAP8	Tilton Transformer TB37 Replacement	2025	-
Peak Load	Substation Capacity	SSCAP8	Tilton Transformer TB37 Replacement	2026	250.0
Peak Load	Substation Capacity	SSCAP8	Tilton Transformer TB37 Replacement	2027	1,000.0
Peak Load	Substation Capacity	SSCAP8	Tilton Transformer TB37 Replacement	2028	3,750.0
Peak Load	Substation Capacity	SSCAP8	Tilton Transformer TB37 Replacement	2029	-
Peak Load	Substation Capacity	SSCAP9	Madbury Reliability & Capacity Project	2025	-
Peak Load	Substation Capacity	SSCAP9	Madbury Reliability & Capacity Project	2026	250.0

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Peak Load	Substation Capacity	SSCAP9	Madbury Reliability & Capacity Project	2027	1,000.0
Peak Load	Substation Capacity	SSCAP9	Madbury Reliability & Capacity Project	2028	3,000.0
Peak Load	Substation Capacity	SSCAP9	Madbury Reliability & Capacity Project	2029	-
Peak Load	Substation Capacity	SSCAP10	Loudon Transformer 31W2 Replacement	2025	-
Peak Load	Substation Capacity	SSCAP10	Loudon Transformer 31W2 Replacement	2026	-
Peak Load	Substation Capacity	SSCAP10	Loudon Transformer 31W2 Replacement	2027	250.0
Peak Load	Substation Capacity	SSCAP10	Loudon Transformer 31W2 Replacement	2028	1,000.0
Peak Load	Substation Capacity	SSCAP10	Loudon Transformer 31W2 Replacement	2029	-
Peak Load	Substation Capacity	SSCAP11	Whitefield TB89 Transformer Replacement	2025	-
Peak Load	Substation Capacity	SSCAP11	Whitefield TB89 Transformer Replacement	2026	-
Peak Load	Substation Capacity	SSCAP11	Whitefield TB89 Transformer Replacement	2027	250.0
Peak Load	Substation Capacity	SSCAP11	Whitefield TB89 Transformer Replacement	2028	2,000.0
Peak Load	Substation Capacity	SSCAP11	Whitefield TB89 Transformer Replacement	2029	-
Peak Load	Substation Capacity	SSCAP12	Scope to be determined later	2025	-
Peak Load	Substation Capacity	SSCAP12	Scope to be determined later	2026	8,000.0
Peak Load	Substation Capacity	SSCAP12	Scope to be determined later	2027	3,000.0
Peak Load	Substation Capacity	SSCAP12	Scope to be determined later	2028	8,000.0
Peak Load	Substation Capacity	SSCAP12	Scope to be determined later	2029	24,000.0
All Other	Ops Services	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2025	50.0
All Other	Ops Services	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2026	50.0
All Other	Ops Services	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2027	50.0
All Other	Ops Services	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2028	50.0
All Other	Ops Services	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2029	50.0
All Other	Ops Services	OPSSER2	Switchgear Purchases	2025	200.0
All Other	Ops Services	OPSSER2	Switchgear Purchases	2026	275.0
All Other	Ops Services	OPSSER2	Switchgear Purchases	2027	75.0
All Other	Ops Services	OPSSER2	Switchgear Purchases	2028	75.0
All Other	Ops Services	OPSSER2	Switchgear Purchases	2029	100.0
All Other	Ops Services	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2025	84.0
All Other	Ops Services	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2026	84.0
All Other	Ops Services	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2027	84.0
All Other	Ops Services	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2028	84.0
All Other	Ops Services	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2029	84.0
All Other	Ops Services	OPSSER4	Substation Curriculum Development	2025	419.6
All Other	Ops Services	OPSSER4	Substation Curriculum Development	2026	-
All Other	Ops Services	OPSSER4	Substation Curriculum Development	2027	-
All Other	Ops Services	OPSSER4	Substation Curriculum Development	2028	-
All Other	Ops Services	OPSSER4	Substation Curriculum Development	2029	-
All Other	Ops Services	OPSSER5	OH Electric Curriclum Development	2025	435.0
All Other	Ops Services	OPSSER5	OH Electric Curriclum Development	2026	405.0
All Other	Ops Services	OPSSER5	OH Electric Curriclum Development	2027	-
All Other	Ops Services	OPSSER5	OH Electric Curriclum Development	2028	-
All Other	Ops Services	OPSSER5	OH Electric Curriclum Development	2029	-
All Other	Ops Services	OPSSER6	Meter Operations Curriculum Development	2025	30.0
All Other	Ops Services	OPSSER6	Meter Operations Curriculum Development	2026	533.8
All Other	Ops Services	OPSSER6	Meter Operations Curriculum Development	2027	-
All Other	Ops Services	OPSSER6	Meter Operations Curriculum Development	2028	-
All Other	Ops Services	OPSSER6	Meter Operations Curriculum Development	2029	-
All Other	Ops Services	OPSSER7	Doble Test Kits	2025	500.0
All Other	Ops Services	OPSSER7	Doble Test Kits	2026	-
All Other	Ops Services	OPSSER7	Doble Test Kits	2027	-
All Other	Ops Services	OPSSER7	Doble Test Kits	2028	-
All Other	Ops Services	OPSSER7	Doble Test Kits	2029	-
All Other	Ops Services	OPSSER8	NH Substation Training	2025	50.0
All Other	Ops Services	OPSSER8	NH Substation Training	2026	50.0
All Other	Ops Services	OPSSER8	NH Substation Training	2027	50.0
All Other	Ops Services	OPSSER8	NH Substation Training	2028	50.0
All Other	Ops Services	OPSSER8	NH Substation Training	2029	50.0
All Other	Ops Services	OPSSER9	OH / Stations Training Yard Equipment	2025	-
All Other	Ops Services	OPSSER9	OH / Stations Training Yard Equipment	2026	-
All Other	Ops Services	OPSSER9	OH / Stations Training Yard Equipment	2027	300.0
All Other	Ops Services	OPSSER9	OH / Stations Training Yard Equipment	2028	300.0
All Other	Ops Services	OPSSER9	OH / Stations Training Yard Equipment	2029	100.0
All Other	Ops Services	OPSSER10	NH Tools and Equipment	2025	30.0
All Other	Ops Services	OPSSER10	NH Tools and Equipment	2026	30.0
All Other	Ops Services	OPSSER10	NH Tools and Equipment	2027	30.0
All Other	Ops Services	OPSSER10	NH Tools and Equipment	2028	30.0
All Other	Ops Services	OPSSER10	NH Tools and Equipment	2029	30.0
All Other	Ops Services	OPSSER11	Capitalized Vehicles	2025	13,253.3
All Other	Ops Services	OPSSER11	Capitalized Vehicles	2026	13,916.0
All Other	Ops Services	OPSSER11	Capitalized Vehicles	2027	14,611.8
All Other	Ops Services	OPSSER11	Capitalized Vehicles	2028	15,342.4

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
All Other	Ops Services	OPSSER11	Capitalized Vehicles	2029	16,109.5
All Other	Ops Services	OPSSER12	Capital Tool Purchase	2025	81.4
All Other	Ops Services	OPSSER12	Capital Tool Purchase	2026	85.5
All Other	Ops Services	OPSSER12	Capital Tool Purchase	2027	89.7
All Other	Ops Services	OPSSER12	Capital Tool Purchase	2028	94.2
All Other	Ops Services	OPSSER12	Capital Tool Purchase	2029	98.9
All Other	Engineering	ENGR1	Reliability - NH AssetHealth	2025	875.0
All Other	Engineering	ENGR1	Reliability - NH AssetHealth	2026	875.0
All Other	Engineering	ENGR1	Reliability - NH AssetHealth	2027	875.0
All Other	Engineering	ENGR1	Reliability - NH AssetHealth	2028	875.0
All Other	Engineering	ENGR1	Reliability - NH AssetHealth	2029	875.0
All Other	Engineering	ENGR2	NH220RADIO-220 Data Radio System - NH	2025	3,000.0
All Other	Engineering	ENGR2	NH220RADIO-220 Data Radio System - NH	2026	3,000.0
All Other	Engineering	ENGR2	NH220RADIO-220 Data Radio System - NH	2027	3,000.0
All Other	Engineering	ENGR2	NH220RADIO-220 Data Radio System - NH	2028	-
All Other	Engineering	ENGR2	NH220RADIO-220 Data Radio System - NH	2029	-
All Other	Engineering	ENGR3	NH Voice Radio Upgrade	2025	-
All Other	Engineering	ENGR3	NH Voice Radio Upgrade	2026	-
All Other	Engineering	ENGR3	NH Voice Radio Upgrade	2027	4,000.0
All Other	Engineering	ENGR3	NH Voice Radio Upgrade	2028	4,000.0
All Other	Engineering	ENGR3	NH Voice Radio Upgrade	2029	5,000.0
All Other	Engineering	ENGR4	NH Avtec Upgrade Project	2025	-
All Other	Engineering	ENGR4	NH Avtec Upgrade Project	2026	-
All Other	Engineering	ENGR4	NH Avtec Upgrade Project	2027	5,000.0
All Other	Engineering	ENGR4	NH Avtec Upgrade Project	2028	-
All Other	Engineering	ENGR4	NH Avtec Upgrade Project	2029	-
All Other	Engineering	ENGR5	NH OPM	2025	75.0
All Other	Engineering	ENGR5	NH OPM	2026	75.0
All Other	Engineering	ENGR5	NH OPM	2027	75.0
All Other	Engineering	ENGR5	NH OPM	2028	-
All Other	Engineering	ENGR5	NH OPM	2029	-
All Other	Engineering	ENGR6	LoadSEER NH	2025	480.0
All Other	Engineering	ENGR6	LoadSEER NH	2026	720.0
All Other	Engineering	ENGR6	LoadSEER NH	2027	-
All Other	Engineering	ENGR6	LoadSEER NH	2028	-
All Other	Engineering	ENGR6	LoadSEER NH	2029	-
All Other	Engineering	ENGR7	Step Load Forecast	2025	320.0
All Other	Engineering	ENGR7	Step Load Forecast	2026	480.0
All Other	Engineering	ENGR7	Step Load Forecast	2027	-
All Other	Engineering	ENGR7	Step Load Forecast	2028	-
All Other	Engineering	ENGR7	Step Load Forecast	2029	-
All Other	Engineering	ENGR8	06WANAXX: NH WAN Annual	2025	449.6
All Other	Engineering	ENGR8	06WANAXX: NH WAN Annual	2026	450.0
All Other	Engineering	ENGR8	06WANAXX: NH WAN Annual	2027	450.0
All Other	Engineering	ENGR8	06WANAXX: NH WAN Annual	2028	450.0
All Other	Engineering	ENGR8	06WANAXX: NH WAN Annual	2029	450.0
All Other	Engineering	ENGR9	GXNH202X: NH Telecom Tools	2025	50.0
All Other	Engineering	ENGR9	GXNH202X: NH Telecom Tools	2026	50.0
All Other	Engineering	ENGR9	GXNH202X: NH Telecom Tools	2027	50.0
All Other	Engineering	ENGR9	GXNH202X: NH Telecom Tools	2028	50.0
All Other	Engineering	ENGR9	GXNH202X: NH Telecom Tools	2029	50.0
All Other	Engineering	ENGR10	Intrastate Transport Networks NH	2025	199.8
All Other	Engineering	ENGR10	Intrastate Transport Networks NH	2026	100.0
All Other	Engineering	ENGR10	Intrastate Transport Networks NH	2027	200.0
All Other	Engineering	ENGR10	Intrastate Transport Networks NH	2028	300.0
All Other	Engineering	ENGR10	Intrastate Transport Networks NH	2029	300.0
All Other	Engineering	ENGR11	NH EOL Equipment	2025	199.8
All Other	Engineering	ENGR11	NH EOL Equipment	2026	500.0
All Other	Engineering	ENGR11	NH EOL Equipment	2027	300.0
All Other	Engineering	ENGR11	NH EOL Equipment	2028	300.0
All Other	Engineering	ENGR11	NH EOL Equipment	2029	300.0
All Other	Engineering	ENGR12	NH Microwave Replacement	2025	99.9
All Other	Engineering	ENGR12	NH Microwave Replacement	2026	100.0
All Other	Engineering	ENGR12	NH Microwave Replacement	2027	100.0
All Other	Engineering	ENGR12	NH Microwave Replacement	2028	100.0
All Other	Engineering	ENGR12	NH Microwave Replacement	2029	100.0
All Other	Engineering	ENGR13	NH Telecom System Monitoring Solution	2025	50.0
All Other	Engineering	ENGR13	NH Telecom System Monitoring Solution	2026	50.0
All Other	Engineering	ENGR13	NH Telecom System Monitoring Solution	2027	50.0
All Other	Engineering	ENGR13	NH Telecom System Monitoring Solution	2028	50.0
All Other	Engineering	ENGR13	NH Telecom System Monitoring Solution	2029	50.0
All Other	Engineering	ENGR14	NH Fiber Rings Enhancement Program	2025	219.8

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
All Other	Engineering	ENGR14	NH Fiber Rings Enhancement Program	2026	220.0
All Other	Engineering	ENGR14	NH Fiber Rings Enhancement Program	2027	220.0
All Other	Engineering	ENGR14	NH Fiber Rings Enhancement Program	2028	220.0
All Other	Engineering	ENGR14	NH Fiber Rings Enhancement Program	2029	220.0
All Other	Engineering	ENGR15	NH Fiber Network Expansion program	2025	499.5
All Other	Engineering	ENGR15	NH Fiber Network Expansion program	2026	300.0
All Other	Engineering	ENGR15	NH Fiber Network Expansion program	2027	300.0
All Other	Engineering	ENGR15	NH Fiber Network Expansion program	2028	300.0
All Other	Engineering	ENGR15	NH Fiber Network Expansion program	2029	300.0
All Other	Facilities	FAC01	1250 Hooksett - Rubber Goods Lab	2025	2,000.0
All Other	Facilities	FAC01	1250 Hooksett - Rubber Goods Lab	2026	-
All Other	Facilities	FAC01	1250 Hooksett - Rubber Goods Lab	2027	-
All Other	Facilities	FAC01	1250 Hooksett - Rubber Goods Lab	2028	-
All Other	Facilities	FAC01	1250 Hooksett - Rubber Goods Lab	2029	-
All Other	Facilities	FAC02	Legends - Distribution Training Yard	2025	1,000.0
All Other	Facilities	FAC02	Legends - Distribution Training Yard	2026	-
All Other	Facilities	FAC02	Legends - Distribution Training Yard	2027	-
All Other	Facilities	FAC02	Legends - Distribution Training Yard	2028	-
All Other	Facilities	FAC02	Legends - Distribution Training Yard	2029	-
All Other	Facilities	FAC03	Tilton - Parking Expansion, Site Improvement	2025	1,000.0
All Other	Facilities	FAC03	Tilton - Parking Expansion, Site Improvement	2026	-
All Other	Facilities	FAC03	Tilton - Parking Expansion, Site Improvement	2027	-
All Other	Facilities	FAC03	Tilton - Parking Expansion, Site Improvement	2028	-
All Other	Facilities	FAC03	Tilton - Parking Expansion, Site Improvement	2029	-
All Other	Facilities	FAC04	Various NH - Pole Bunkers	2025	700.0
All Other	Facilities	FAC04	Various NH - Pole Bunkers	2026	-
All Other	Facilities	FAC04	Various NH - Pole Bunkers	2027	-
All Other	Facilities	FAC04	Various NH - Pole Bunkers	2028	-
All Other	Facilities	FAC04	Various NH - Pole Bunkers	2029	-
All Other	Facilities	FAC05	Various NH - Substation System Electrician Statewide Placement	2025	500.0
All Other	Facilities	FAC05	Various NH - Substation System Electrician Statewide Placement	2026	-
All Other	Facilities	FAC05	Various NH - Substation System Electrician Statewide Placement	2027	-
All Other	Facilities	FAC05	Various NH - Substation System Electrician Statewide Placement	2028	-
All Other	Facilities	FAC05	Various NH - Substation System Electrician Statewide Placement	2029	-
All Other	Facilities	FAC06	Bedford - Shelter Addition	2025	300.0
All Other	Facilities	FAC06	Bedford - Shelter Addition	2026	-
All Other	Facilities	FAC06	Bedford - Shelter Addition	2027	-
All Other	Facilities	FAC06	Bedford - Shelter Addition	2028	-
All Other	Facilities	FAC06	Bedford - Shelter Addition	2029	-
All Other	Facilities	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substatio	2025	250.0
All Other	Facilities	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substatio	2026	5,000.0
All Other	Facilities	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substatio	2027	-
All Other	Facilities	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substatio	2028	-
All Other	Facilities	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substatio	2029	-
All Other	Facilities	FAC08	Keene - Building Addition	2025	-
All Other	Facilities	FAC08	Keene - Building Addition	2026	-
All Other	Facilities	FAC08	Keene - Building Addition	2027	-
All Other	Facilities	FAC08	Keene - Building Addition	2028	-
All Other	Facilities	FAC08	Keene - Building Addition	2029	5,000.0
All Other	Facilities	FAC09	Energy Park - Training Room	2025	-
All Other	Facilities	FAC09	Energy Park - Training Room	2026	500.0
All Other	Facilities	FAC09	Energy Park - Training Room	2027	-
All Other	Facilities	FAC09	Energy Park - Training Room	2028	-
All Other	Facilities	FAC09	Energy Park - Training Room	2029	-
All Other	Facilities	FAC10	Nashua - Parking Expansion, Meeting Room	2025	-
All Other	Facilities	FAC10	Nashua - Parking Expansion, Meeting Room	2026	1,500.0
All Other	Facilities	FAC10	Nashua - Parking Expansion, Meeting Room	2027	-
All Other	Facilities	FAC10	Nashua - Parking Expansion, Meeting Room	2028	-
All Other	Facilities	FAC10	Nashua - Parking Expansion, Meeting Room	2029	-
All Other	Facilities	FAC11	Rochester - New Location	2025	-
All Other	Facilities	FAC11	Rochester - New Location	2026	-
All Other	Facilities	FAC11	Rochester - New Location	2027	1,000.0
All Other	Facilities	FAC11	Rochester - New Location	2028	5,000.0
All Other	Facilities	FAC11	Rochester - New Location	2029	15,000.0
All Other	Facilities	FAC12	All Other Facilities/Real Estate	2025	8,750.0
All Other	Facilities	FAC12	All Other Facilities/Real Estate	2026	14,000.0
All Other	Facilities	FAC12	All Other Facilities/Real Estate	2027	6,800.0
All Other	Facilities	FAC12	All Other Facilities/Real Estate	2028	6,700.0
All Other	Facilities	FAC12	All Other Facilities/Real Estate	2029	8,800.0
All Other	Information Technology	IT01	eCS NH Platform	2025	5,301.8
All Other	Information Technology	IT01	eCS NH Platform	2026	-
All Other	Information Technology	IT01	eCS NH Platform	2027	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
All Other	Information Technology	IT01	eCS NH Platform	2028	-
All Other	Information Technology	IT01	eCS NH Platform	2029	-
All Other	Information Technology	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2025	-
All Other	Information Technology	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2026	1,120.0
All Other	Information Technology	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2027	2,431.4
All Other	Information Technology	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2028	1,016.2
All Other	Information Technology	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2029	-
All Other	Information Technology	IT03	eOMS Platform Upgrade	2025	-
All Other	Information Technology	IT03	eOMS Platform Upgrade	2026	-
All Other	Information Technology	IT03	eOMS Platform Upgrade	2027	-
All Other	Information Technology	IT03	eOMS Platform Upgrade	2028	2,240.0
All Other	Information Technology	IT03	eOMS Platform Upgrade	2029	2,560.0
All Other	Information Technology	IT04	PUC Ready Bill	2025	900.0
All Other	Information Technology	IT04	PUC Ready Bill	2026	-
All Other	Information Technology	IT04	PUC Ready Bill	2027	-
All Other	Information Technology	IT04	PUC Ready Bill	2028	-
All Other	Information Technology	IT04	PUC Ready Bill	2029	-
All Other	Information Technology	IT05	Modern Desktop	2025	771.0
All Other	Information Technology	IT05	Modern Desktop	2026	680.3
All Other	Information Technology	IT05	Modern Desktop	2027	816.3
All Other	Information Technology	IT05	Modern Desktop	2028	816.3
All Other	Information Technology	IT05	Modern Desktop	2029	816.3
All Other	Information Technology	IT06	NH Purch of Receivables	2025	348.2
All Other	Information Technology	IT06	NH Purch of Receivables	2026	-
All Other	Information Technology	IT06	NH Purch of Receivables	2027	-
All Other	Information Technology	IT06	NH Purch of Receivables	2028	-
All Other	Information Technology	IT06	NH Purch of Receivables	2029	-
All Other	Information Technology	IT07	NH PowerClerk DG	2025	90.0
All Other	Information Technology	IT07	NH PowerClerk DG	2026	-
All Other	Information Technology	IT07	NH PowerClerk DG	2027	-
All Other	Information Technology	IT07	NH PowerClerk DG	2028	-
All Other	Information Technology	IT07	NH PowerClerk DG	2029	-
All Other	Customer Group	CG01	Customer Group	2025	5,982.0
All Other	Customer Group	CG01	Customer Group	2026	5,066.6
All Other	Customer Group	CG01	Customer Group	2027	5,088.6
All Other	Customer Group	CG01	Customer Group	2028	5,108.0
All Other	Customer Group	CG01	Customer Group	2029	5,130.0
All Other	Material Logistics	ML01	Material Logistics	2025	1,600.0
All Other	Material Logistics	ML01	Material Logistics	2026	1,300.0
All Other	Material Logistics	ML01	Material Logistics	2027	1,550.0
All Other	Material Logistics	ML01	Material Logistics	2028	800.0
All Other	Material Logistics	ML01	Material Logistics	2029	800.0
All Other	Internal Audit	IA01	Internal Audit	2025	95.0
All Other	Internal Audit	IA01	Internal Audit	2026	95.0
All Other	Internal Audit	IA01	Internal Audit	2027	95.0
All Other	Internal Audit	IA01	Internal Audit	2028	95.0
All Other	Internal Audit	IA01	Internal Audit	2029	95.0

Capital Expenditure Long Range Plan
 \$ Thousands

Sum of Amount Budget Category	Project #	Project Title	Year					Grand Total	
			2025	2026	2027	2028	2029		
Basic Business	CO1SPAD1	Joint Pole	51.5	53.0	54.6	56.3	58.0	273.4	
	CO3CT	CABLE TV PROJECTS ANNUAL	5,150.0	5,304.5	5,463.6	5,627.5	5,796.4	27,342.0	
	CO3DOT	NHDOT PROJECT ANNUAL	1,575.9	1,623.2	1,671.9	1,671.9	1,773.7	8,316.5	
	CO3TEL	TELEPHONE PROJECTS ANNUAL	51.5	53.0	54.6	56.3	58.0	273.4	
	CO1PCB	PCB Transformer Replacements	412.0	424.4	437.1	449.8	463.7	2,187.0	
	DA9R	NON-ROADWAY LIGHTING	1,256.6	1,294.3	1,000.0	1,350.0	1,414.3	6,315.2	
	DH9R	LINE RELOCATIONS	2,125.9	2,189.7	2,255.4	2,255.4	2,392.7	11,219.1	
	DOT106	NHDOT Route 106	0.0	2,000.0	0.0	0.0	0.0	2,000.0	
	DO9R	Emergent Equipment Failures - Line	25,570.8	26,337.9	27,128.0	27,941.9	28,780.1	135,758.7	
	DS9RE	ROW Emergent Equipment Failure - Line	1,313.3	1,352.6	1,393.2	1,435.0	1,478.1	6,972.2	
	DT7P	Transformer and Regulators Annual	23,194.6	23,890.4	24,607.1	25,345.3	26,105.7	123,143.1	
	GE9R	Tools and Equipment	1,021.3	1,021.3	1,021.3	1,021.3	1,021.3	5,106.3	
	GF9R	GEN OFF FURN/EQUIP - ED	105.1	108.2	111.5	114.8	118.2	557.8	
	GM9R23	Tools and Equipment - 1250	420.2	432.8	445.8	459.2	472.0	2,230.1	
	GT9R	Tools and Equipment- Troubleshooters	525.3	541.1	557.3	574.0	591.2	2,788.9	
	G9R	TOOLS/EQUIPMENT CONSTRUCTION - E	1,050.6	1,082.1	1,114.6	1,148.0	1,183.5	5,578.8	
	HPS9R	HPS ADDS/CHNGS	278.1	286.4	295.0	303.9	313.0	1,476.5	
	INSH9R	Claims OH, UG, DB	1,442.0	1,485.3	1,529.8	1,575.7	1,622.2	7,655.0	
	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	1,575.9	1,623.2	1,671.9	1,722.0	1,773.7	8,366.7	
	PT9R	Temporary Work	340.9	351.2	361.7	372.5	383.7	1,810.0	
	PW9R	Private Work	119.5	123.1	126.8	130.6	134.5	634.3	
	STORMCAP	STORM CAPITALIZATION	2,942.7	3,031.0	3,121.9	3,215.6	3,312.0	15,623.2	
	TRANFAIL	Power Transformer Failure	2,850.0	2,850.0	2,850.0	2,850.0	2,850.0	14,250.0	
	Basic Business Total			73,373.6	77,458.7	77,273.2	79,677.0	82,096.0	389,878.4
	New Customer	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	25,209.3	25,965.5	26,744.5	27,546.8	28,373.2	133,839.3
		DV9R	SERVICES - PSNH	4,140.6	4,264.8	4,392.8	4,524.5	4,660.3	21,983.0
	New Customer Total			29,349.9	30,230.3	31,137.3	32,071.3	33,033.5	155,822.3
	Reliability	REJPOL	Reject Pole Replacement	3,296.0	3,394.9	3,496.7	3,601.6	3,709.7	17,498.9
		WDPOLE	Wood Pole Treatment	420.0	420.0	420.0	420.0	420.0	2,100.0
		ROW1	Pembroke Pines - ROW Rebuild # Structures	1,900.0	0.0	0.0	0.0	0.0	1,900.0
ROW2		ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2,200.0	0.0	0.0	0.0	0.0	2,200.0	
ROW3		HWY Crossing Holderness - 12 Structures w/ HWY crossing	1,600.0	0.0	0.0	0.0	0.0	1,600.0	
ROW4		W15 Lattice Tower Removal	0.0	0.0	6,000.0	0.0	0.0	6,000.0	
ROWS		ROW Rebuild - Replace 2 miles, 55 poles and reconductor	0.0	150.0	5,350.0	0.0	0.0	5,500.0	
ROW6		Durham, 32 section line upgrade from 336 to 795	0.0	100.0	2,260.0	0.0	0.0	2,360.0	
ROW7		ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	200.0	1,300.0	0.0	0.0	0.0	1,500.0	
ROW8		ROW Swamp Crossing - Replace poles in swamp and update guying	100.0	1,553.0	0.0	0.0	0.0	1,653.0	
ROW9		ROW Dbl Circuit - 19 structures	100.0	5,000.0	0.0	0.0	0.0	5,100.0	
ROW10		Lattice Tower Replacement 18 Tower replacement	0.0	110.0	500.0	0.0	0.0	610.0	
ROW11		Lattice Tower Replacement - 54 Towers Envior/Permitting	0.0	110.0	500.0	0.0	0.0	610.0	
ROW12		Replacement - 18 Structures - ROW btw Laconia to Gifford	0.0	0.0	0.0	100.0	550.0	650.0	
ROW13		ROW River Crossing - Six ROW structures replacement	0.0	500.0	0.0	0.0	0.0	500.0	
ROW14		Resistance Retirement related Line Work	15,247.0	11,645.0	0.0	0.0	0.0	26,892.0	
DA01		Distribution Automation - Pole Top	7,000.0	7,000.0	3,500.0	3,500.0	3,500.0	24,500.0	
DA02		Distribution Automation - Capacitor Banks & Regulators	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	7,500.0	
DA03		Add SCADA Reclosers to DG Sites	500.0	500.0	0.0	0.0	0.0	1,000.0	
DA04		Distribution Automation - Line Sensors	200.0	200.0	200.0	200.0	200.0	1,000.0	
DLREL1		Reliability Improvements Annual / TripsSavers	7,500.0	5,000.0	5,000.0	5,000.0	5,000.0	27,500.0	
DLREL2		Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	5,000.0	0.0	0.0	0.0	0.0	5,000.0	
DLREL3		Hooksett, Route 3 Circuit Tie	1,187.0	0.0	0.0	0.0	0.0	1,187.0	
DLREL4		317X1 / 377X3 Ckt Tie	3,781.0	0.0	0.0	0.0	0.0	3,781.0	
DLREL5		41H2 Conversion - Dover	1,800.0	0.0	0.0	0.0	0.0	1,800.0	
DLREL6		347X3 Jack Frost Ln URD	410.0	0.0	0.0	0.0	0.0	410.0	
DLREL7		3159X Dahl Rd URD replacement	520.0	0.0	0.0	0.0	0.0	520.0	
DLREL8		320 Cable Replacement IFR	870.0	0.0	0.0	0.0	0.0	870.0	
DLREL9		14W7 Auburn - Spruce rd URD Rebuild - Reliability	1,340.0	0.0	0.0	0.0	0.0	1,340.0	
DLREL10		24X1/23X6 Franconstown/Mount Vernon - Circuit Tie - Reliability	4,400.0	4,000.0	0.0	0.0	0.0	8,400.0	
DLREL11		371X1 Rochester - Old Dover Rd relocate offroad section - Reliability	393.0	0.0	0.0	0.0	0.0	393.0	
DLREL12		New Ipswich, 4.16 to 34.5 Conversion and change N.O. Point to remove feed from Temple	0.0	3,750.0	0.0	0.0	0.0	3,750.0	
DLREL13		Campton, 12.47 to 34.5KV convertio into create a loop	633.0	0.0	0.0	0.0	0.0	633.0	
DLREL14		Laconia, Outerbridge Rd, MOST switch Replacement	0.0	808.0	0.0	0.0	0.0	808.0	
DLREL15		Franklin, Double Circuit to feed and change NO point for 34.5KV system	0.0	1,943.0	0.0	0.0	0.0	1,943.0	
DLREL16		Nashua, Harris Rd, convert 1PH to 3PH and create a circuit tie	1,014.0	0.0	0.0	0.0	0.0	1,014.0	
DLREL17		Tilton, Remove 34.5KV out of Swamp that feeds 3M	0.0	0.0	240.0	0.0	0.0	240.0	
DLREL18		Milan, 1PH to 3PH conversion, improve reliability, by segmentation	0.0	0.0	0.0	2,705.0	0.0	2,705.0	
DLREL19		Franklin, 4.16 to 34.5 Conversion for Fault Current improvement	0.0	0.0	0.0	1,451.0	0.0	1,451.0	
DLREL20		Campton, Loop feed Pond Rd	0.0	0.0	0.0	2,134.0	0.0	2,134.0	
DLREL21		Rochester, Loop feed to the 340X5, Large load area	0.0	0.0	0.0	1,000.0	0.0	1,000.0	
DLREL22		Portsmouth, Convert 4.16KV to 34.5 and create loop	0.0	0.0	0.0	715.0	0.0	715.0	
SSREL1		Brook St S/S - Switchgear and Transformer Replacement	7,500.0	0.0	0.0	0.0	0.0	7,500.0	
SSREL2		Distribution Automation - Substation	4,000.0	4,000.0	0.0	0.0	0.0	8,000.0	
SSREL3		DA - Capacitor Banks & Regulators	4,000.0	4,000.0	0.0	0.0	0.0	8,000.0	
SSREL4		Hudson SS OCB Replacement	0.0	0.0	3,500.0	250.0	0.0	3,750.0	
SSREL5		RTU Replacement Program (NH - D)	3,000.0	3,000.0	3,250.0	3,250.0	0.0	12,500.0	
SSREL6		Ashland Reliability Project	0.0	250.0	2,975.0	1,000.0	0.0	4,225.0	
SSREL7		Merrimack Distribution Oil Recloser Replacement	2,520.0	2,450.0	0.0	0.0	0.0	4,970.0	
SSREL8		Loudon 31W1 & 31W2 Recloser replacements	2,520.0	0.0	0.0	0.0	0.0	2,520.0	
SSREL9	DA- Distribution Feeder Relay Replacement Program	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	12,500.0		
SSREL10	SACO VALLEY 34.5KV OCB REPLACEMENT	2,300.0	3,000.0	0.0	0.0	0.0	5,300.0		
SSREL11	East Northwood SS Oil Recloser Replacement	1,295.0	0.0	0.0	0.0	0.0	1,295.0		

Capital Expenditure Long Range Plan
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Sum of Amount		Year					Grand Total	
Budget Category	Project #	Project Title	2025	2026	2027	2028		2029
Reliability	SSREL12	Byrd Ave 61W2 Recloser Replacement	1,285.0	0.0	0.0	0.0	0.0	1,285.0
	SSREL13	Northwood Narrows Oil Recloser Repl.	1,195.0	0.0	0.0	0.0	0.0	1,195.0
	SSREL14	Tate Rd 42H1 Recloser Replacement	1,185.0	0.0	0.0	0.0	0.0	1,185.0
	SSREL15	Replacement Battery Program (NH - D)	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	5,000.0
	SSREL16	Chester SS Station Service Voltage Transformer Repl.	850.0	0.0	0.0	0.0	0.0	850.0
	SSREL17	Capacitor Bank Switch Replacements	800.0	800.0	800.0	800.0	800.0	4,000.0
	SSREL18	Station Service Transformer Replacement Program (NH-D)	1,099.0	750.0	3,000.0	1,000.0	2,000.0	7,750.0
	SSREL19	Long Hill Station Service Voltage Xfmr Repl	700.0	200.0	0.0	0.0	0.0	900.0
	SSREL20	Mammoth Rd. Station Service Voltage Xfmr Repl	700.0	200.0	0.0	0.0	0.0	900.0
	SSREL21	Dover S/S Rebuild (cocheo)	600.0	1,000.0	9,000.0	22,000.0	0.0	32,600.0
	SSREL22	Huse Rd New Gas Monitor Install	600.0	0.0	0.0	0.0	0.0	600.0
	SSREL23	Gas Monitor & Health Monitor Installation Program - (NH - D)	520.0	520.0	520.0	520.0	0.0	2,080.0
	SSREL24	SS Oil Recloser Replacement Program (NH)	500.0	1,500.0	3,500.0	3,500.0	0.0	9,000.0
	SSREL25	SS ANIMAL PROTECTION PROGRAM	500.0	500.0	500.0	500.0	0.0	2,000.0
	SSREL26	Swansey TB85 Transformer SCADA	500.0	0.0	0.0	0.0	0.0	500.0
	SSREL27	NH Unit SS Replacement Program	500.0	1,000.0	1,000.0	2,000.0	0.0	4,500.0
	SSREL28	Brentwood - RTU Replacement Project (D)	331.0	376.0	0.0	0.0	0.0	707.0
	SSREL29	Oak Hill SS OCB Replacement	250.0	750.0	250.0	0.0	0.0	1,250.0
	SSREL30	Rochester SS OCB Replacements	250.0	750.0	250.0	0.0	0.0	1,250.0
	SSREL31	Warner Transformer 33H1 Phase 3 Replacement	250.0	3,750.0	8,000.0	0.0	0.0	12,000.0
	SSREL32	Center Ossipee Transformer 19W1 Replacement	250.0	1,000.0	3,750.0	0.0	0.0	5,000.0
	SSREL33	Chestnut Hill TB98 Transformer Replacement	250.0	0.0	0.0	2,000.0	3,750.0	6,000.0
	SSREL34	34.5KV OCB Breaker and Ancillary Equipment Replacement Program	250.0	2,750.0	2,500.0	3,750.0	4,250.0	13,500.0
	SSREL35	North Road Substation Reliability Project	200.0	0.0	1,000.0	2,000.0	0.0	3,200.0
	SSREL36	BES Battery Monitor Installation Program - Rimmon Substation Release	100.0	0.0	0.0	0.0	0.0	100.0
	SSREL37	BES Battery Monitor Installation Program - Wear Substation	100.0	0.0	0.0	0.0	0.0	100.0
	SSREL38	BES BMIP North Road Release	0.0	100.0	0.0	0.0	0.0	100.0
	SSREL39	Chester SS Replacement Battery Prg Release IFR	0.0	100.0	0.0	0.0	0.0	100.0
	SSREL40	BES BMIP Chestnut Hill Release	75.0	0.0	0.0	0.0	0.0	75.0
	SSREL41	BES Battery Monitor Installation Program - Bedford Substation Release	50.0	0.0	0.0	0.0	0.0	50.0
	SSREL42	Replacement Battery Prgm - Great Bay	50.0	0.0	0.0	0.0	0.0	50.0
	SSREL43	BES BMIP Garvins Release	50.0	50.0	0.0	0.0	0.0	100.0
	SSREL44	Foves Corner 3202 Recloser Replacement	35.0	1,85.0	0.0	0.0	0.0	1,220.0
	SSREL45	Lancaster Oil Recloser Replacement	30.0	1,285.0	0.0	0.0	0.0	1,315.0
	SSREL46	Long Hill Transformer TR40 Replacement	250.0	1,000.0	1,750.0	0.0	0.0	3,000.0
	SSREL47	Great Falls Upper Transformer TR122PH1 Replacement	250.0	3,750.0	8,000.0	0.0	0.0	12,000.0
	SSREL48	Pittsfield 90H Replacement	0.0	250.0	1,000.0	3,750.0	0.0	5,000.0
	SSREL49	Opechee Transformer TB9 Replacement	0.0	250.0	1,000.0	3,750.0	0.0	5,000.0
	SSREL50	Tate Rd Transformer 42H1 Replacement	0.0	0.0	0.0	250.0	3,750.0	4,000.0
	SSREL51	Edgeville Transformer TR16 Replacement	0.0	0.0	0.0	250.0	1,000.0	1,250.0
	SSREL52	New Market TR13 Transformer Replacement	0.0	0.0	0.0	250.0	1,000.0	1,250.0
	SSREL53	BES Battery Monitor Installation Program - (NH - D)	0.0	0.0	0.0	200.0	0.0	200.0
	SSREL54	Garvins Reliability Project	0.0	700.0	1,300.0	0.0	0.0	2,000.0
	SSREL55	Forecast Proj for SS Switchgear	0.0	1,000.0	6,000.0	3,000.0	3,000.0	13,000.0
	SSREL56	Substation Security	0.0	500.0	1,000.0	1,000.0	1,000.0	3,500.0
	DREL23	Scope To be Determined after updates Annual Worst Performing circuits list (done annual	0.0	0.0	0.0	9,400.0	18,400.0	27,800.0
	DREL24	Scope To be Determined at later date	0.0	0.0	0.0	15,000.0	23,000.0	38,000.0
	A23C1	CCI Reject Pole Replacement	6,000.0	3,000.0	0.0	0.0	0.0	9,000.0
	DIREL23	Wears, Rt. 114 Circuit tie and conversion	3,200.0	0.0	0.0	0.0	0.0	3,200.0
	SSREL57	Scope To be Determined at later date	5,000.0	6,750.0	1,000.0	0.0	0.0	35,750.0
Reliability Total			122,402.0	104,949.9	97,311.7	105,256.6	103,329.7	533,249.9
Peak Load	DLCAP1	Deerfield, Conversion 4.8KV to 34.5KV	2,030.0	0.0	0.0	0.0	0.0	2,030.0
	DLCAP2	Dover, Conversion of Long Hill Rd from 12.47KV to 34.5KV	471.0	0.0	0.0	0.0	0.0	471.0
	DLCAP3	3548X2 Liberty Ave Conversion	1,340.0	0.0	0.0	0.0	0.0	1,340.0
	DLCAP4	347 Route 16 Conversion	634.0	0.0	0.0	0.0	0.0	634.0
	DLCAP5	Derry, High range Road additional Phase	1,288.0	0.0	0.0	0.0	0.0	1,288.0
	DLCAP6	28W1 Jeffery - Offload to 3120 - Load	227.0	0.0	0.0	0.0	0.0	227.0
	DLCAP7	348X7 Bethlem - Rt 302 area conversion - Load	1,099.0	0.0	0.0	0.0	0.0	1,099.0
	DLCAP8	3140X2 Washington - S. Main St area conversion - Load	900.0	0.0	0.0	0.0	0.0	900.0
	DLCAP9	40W1 Nashua - Marmon Dr. area conversion - Load	680.0	0.0	0.0	0.0	0.0	680.0
	DLCAP10	334X18 Pembroke - Relocate & Reconnector to Whittemore Rd - Load/Resiliency	433.0	0.0	0.0	0.0	0.0	433.0
	DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 19.9 to offload 500 KW steps	0.0	2,400.0	0.0	0.0	0.0	2,400.0
	DLCAP12	362X1 - Convert to Offload Overloaded Step	0.0	1,300.0	0.0	0.0	0.0	1,300.0
	DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5KV conversion for overloaded steps	0.0	2,028.0	0.0	0.0	0.0	2,028.0
	DLCAP14	313X3 - 23 - Windham, 12.47 to 34.5KV along Lowell Road south of Range Rd to the state li	0.0	875.0	0.0	0.0	0.0	875.0
	DLCAP15	398X2 - Leonia, 12.47 to 34.5KV along Province Rd	0.0	5,040.0	0.0	0.0	0.0	5,040.0
	DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Substation Replacement	0.0	0.0	1,970.0	0.0	0.0	1,970.0
	DLCAP17	3615X1 - Candia, Main st 8.32 to 34.5KV	0.0	0.0	551.0	0.0	0.0	551.0
	DLCAP18	3103X1/377X7 - Fremont, 8.32KV to 34.5KV along Middle rd, east of Route 125	0.0	0.0	4,625.0	0.0	0.0	4,625.0
	DLCAP19	392X7 - New Barrington, Hold after completion of area study	0.0	0.0	5,000.0	0.0	0.0	5,000.0
	DLCAP20	3115X7 - Raymond, 8.32 to 34.5 along Old Manchester rd	0.0	0.0	1,280.0	0.0	0.0	1,280.0
	DLCAP22	Scope to be determined later	0.0	7,000.0	5,500.0	12,000.0	14,000.0	38,500.0
	SSCAP1	Monashook SS - Replace Transformer TB40	17,000.0	0.0	0.0	0.0	0.0	17,000.0
	SSCAP2	White Lake SS Rebuild	8,582.0	11,324.0	3,320.0	0.0	0.0	23,226.0
	SSCAP3	Portsmouth 12KV Capacity Project	0.0	3,500.0	2,500.0	0.0	0.0	6,000.0
	SSCAP4	Jackman Station TB61 Transformer Replacement	0.0	2,000.0	2,500.0	500.0	0.0	5,000.0
	SSCAP5	Eddy Transformer TB81 & TB26 Replacement	0.0	2,000.0	7,750.0	2,000.0	0.0	11,750.0
	SSCAP6	Lochmere Transformer 2W2 Replace	0.0	1,000.0	3,750.0	0.0	0.0	4,750.0
	SSCAP7	Ronald Street Transformer TR15 Replacement	0.0	250.0	1,000.0	3,750.0	0.0	5,000.0
	SSCAP8	Tilton Transformer TB37 Replacement	0.0	250.0	1,000.0	3,750.0	0.0	5,000.0
	SSCAP9	Madbury Reliability & Capacity Project	0.0	250.0	1,000.0	3,000.0	0.0	4,250.0
	SSCAP10	Loudon Transformer 21W2 Replacement	0.0	0.0	250.0	1,000.0	0.0	1,250.0
	SSCAP11	Whitefield TB89 Transformer Replacement	0.0	0.0	250.0	2,000.0	0.0	2,250.0
	SSCAP12	Scope to be determined later	0.0	8,000.0	3,000.0	8,000.0	24,000.0	43,000.0
Peak Load Total			34,684.0	47,217.0	45,246.0	36,000.0	38,000.0	201,147.0
All Other	OPSSER1	NH Technical (Electric) Training Tools & Equipment	50.0	50.0	50.0	50.0	50.0	250.0
	OPSSER2	Switchgear Purchases	200.0	275.0	75.0	75.0	100.0	725.0
	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	84.0	84.0	84.0	84.0	84.0	420.0
	OPSSER4	Substation Curriculum Development	419.6	0.0	0.0	0.0	0.0	419.6
	OPSSER5	Oh Electric Curriculum Development	435.0	405.0	0.0	0.0	0.0	840.0
	OPSSER6	Meter Operations Curriculum Development	30.0	533.8	0.0	0.0	0.0	563.8
	OPSSER7	Doble Test Kits	500.0	0.0	0.0	0.0	0.0	500.0
	OPSSER8	NH Substation Training	50.0	50.0	50.0	50.0	50.0	250.0
	OPSSER9	OH / Stations Training Yard Equipment	0.0	0.0	300.0	300.0	100.0	700.0
	OPSSER10	NH Tools and Equipment	30.0	30.0	30.0	30.0	30.0	150.0
	OPSSER11	Capitalized Vehicles	13,253.3	13,916.0	14,611.8	15,342.4	16,109.5	73,233.0
	OPSSER12	Capital Tool Purchase	81.4	85.5	89.7	94.2	98.9	449.8
	ENGR1	Reliability - NH AssetHealth	875.0	875.0	875.0	875.0	875.0	4,375.0
	ENGR2	NH220RADIO-220 Data Radio System - NH	3,000.0	3,000.0	3,000.0	0.0	0.0	9,000.0
	ENGR3	NH Voice Radio Upgrade	0.0	0.0	4,000.0	4,000.0	5,000.0	13,000.0
	ENGR4	NH Avtec Upgrade Project	0.0	0.0	5,000.0	0.0	0.0	5,000.0
	ENGR5	NH OPM	75.0	75.0	75.0	0.0	0.0	225.0
	ENGR6	LoadSEER NH	480.0	720.0	0.0	0.0	0.0	1,200.0
	ENGR7	Step Load Forecast	320.0	480.0	0.0	0.0	0.0	800.0
	ENGR8	06WANAXX: NH WAN Annual	449.6	450.0	450.0	450.0	450.0	2,249.6
	ENGR9	GXNH202X: NH Telecom Tools	50.0	50.0	50.0	50.0	50.0	250.0
	ENGR10	Intrastate Transport Networks NH	199.8	190.0	200.0	300.0	300.0	1,099.8
	ENGR11	NH EOL Equipment	199.8	500.0	300.0	300.0	300.0	1,599.8
	ENGR12	NH Microwave Replacement	99.9	100.0	100.0	100.0	100.0	499.9
	ENGR13	NH Telecom System Monitoring Solution	50.0	50.0	50.0	50.0	50.0	250.0
	ENGR14	NH Fiber Rings Enhancement Program	219.8	220.0	220.0	220.0	220.0	1,099.8
	ENGR15	NH Fiber Network Expansion program	499.5	300.0	300.0	300.0	300.0	1,699.5
	FAC01	1250 Hooksett - Rubber Goods Lab	2,000.0	0.0	0.0	0.0	0.0	2,000.0
	FAC02	Legends - Distribution Training Yard	1,000.0	0.0	0.0	0.0	0.0	1,000.0
	FAC03	Tilton - Parking Expansion, Site Improvement	1,000.0	0.0	0.0	0.0	0.0	1,000.0
	FAC04	Various NH - Pole Bunkers	700.0	0.0	0.0	0.0	0.0	700.0
	FAC05	Various NH - Substation System Electrician Statewide Placement	500.0	0.0	0.0	0.0	0.0	500.0
	FAC06	Bedford - Shelter Addition	300.0	0.0	0.0	0.0	0.0	300.0
	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substations	250.0	5,000.0	0.0	0.0	0.0	5,250.0
	FAC08	Keene - Building Addition	0.0	0.0	0.0	0.0	5,000.0	5,000.0
	FAC09	Energy Park - Training Room	0.0	500.0	0.0	0.0	0.0	500.0
	FAC10	Nashua - Parking Expansion, Meeting Room	0.0	1,500.0	0.0	0.0	0.0	1,500.0

Capital Expenditure Long Range Plan
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Sum of Amount Budget Category	Project #	Project Title	Year					Grand Total
			2025	2026	2027	2028	2029	
All Other	FAC11	Rochester - New Location	0.0	0.0	1,000.0	5,000.0	15,000.0	21,000.0
	FAC12	All Other Facilities/Real Estate	8,750.0	14,000.0	6,800.0	6,700.0	8,800.0	45,050.0
	ITD1	eCS NH Platform	5,301.8	0.0	0.0	0.0	0.0	5,301.8
	ITD2	Mobile Workforce Mgmt - Electric Meter Work Order Processing	0.0	1,120.0	2,431.4	1,016.2	0.0	4,567.5
	ITD3	eOMS Platform Upgrade	0.0	0.0	0.0	2,240.0	2,560.0	4,800.0
	ITD4	PUC Ready Bill	900.0	0.0	0.0	0.0	0.0	900.0
	ITD5	Modern Desktop	771.0	680.3	816.3	816.3	816.3	3,900.1
	ITD6	NH Purch of Receivables	348.2	0.0	0.0	0.0	0.0	348.2
	ITD7	NH PowerClerk DG	90.0	0.0	0.0	0.0	0.0	90.0
	CG01	Customer Group	5,982.0	5,066.6	5,088.6	5,108.0	5,130.0	26,375.2
	ML01	Material Logistics	1,600.0	1,300.0	1,550.0	800.0	800.0	6,050.0
	IA01	Internal Audit	95.0	95.0	95.0	95.0	95.0	475.0
	All Other Total			51,239.5	51,611.2	47,691.8	44,446.1	62,468.7
Grand Total			311,048.9	311,467.0	298,659.9	297,451.1	318,927.9	1,537,554.9

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Basic Business	3rd Party/Joint Owner Work	C03CTV	CABLE TV PROJECTS ANNUAL	2025	5,150.0
Basic Business	3rd Party/Joint Owner Work	C03CTV	CABLE TV PROJECTS ANNUAL	2026	5,304.5
Basic Business	3rd Party/Joint Owner Work	C03CTV	CABLE TV PROJECTS ANNUAL	2027	5,463.6
Basic Business	3rd Party/Joint Owner Work	C03CTV	CABLE TV PROJECTS ANNUAL	2028	5,627.5
Basic Business	3rd Party/Joint Owner Work	C03CTV	CABLE TV PROJECTS ANNUAL	2029	5,796.4
Basic Business	3rd Party/Joint Owner Work	C03TEL	TELEPHONE PROJECTS ANNUAL	2025	51.5
Basic Business	3rd Party/Joint Owner Work	C03TEL	TELEPHONE PROJECTS ANNUAL	2026	53.0
Basic Business	3rd Party/Joint Owner Work	C03TEL	TELEPHONE PROJECTS ANNUAL	2027	54.6
Basic Business	3rd Party/Joint Owner Work	C03TEL	TELEPHONE PROJECTS ANNUAL	2028	56.3
Basic Business	3rd Party/Joint Owner Work	C03TEL	TELEPHONE PROJECTS ANNUAL	2029	58.0
Basic Business	3rd Party/Joint Owner Work	C01SPA01	Joint Pole	2025	51.5
Basic Business	3rd Party/Joint Owner Work	C01SPA01	Joint Pole	2026	53.0
Basic Business	3rd Party/Joint Owner Work	C01SPA01	Joint Pole	2027	54.6
Basic Business	3rd Party/Joint Owner Work	C01SPA01	Joint Pole	2028	56.3
Basic Business	3rd Party/Joint Owner Work	C01SPA01	Joint Pole	2029	58.0
Basic Business	Line Relocations/Act of Public Authority	C03DOT	NHDOT PROJECT ANNUAL	2025	1,575.9
Basic Business	Line Relocations/Act of Public Authority	C03DOT	NHDOT PROJECT ANNUAL	2026	1,623.2
Basic Business	Line Relocations/Act of Public Authority	C03DOT	NHDOT PROJECT ANNUAL	2027	1,671.9
Basic Business	Line Relocations/Act of Public Authority	C03DOT	NHDOT PROJECT ANNUAL	2028	1,671.9
Basic Business	Line Relocations/Act of Public Authority	C03DOT	NHDOT PROJECT ANNUAL	2029	1,773.7
Basic Business	Line Relocations/Act of Public Authority	DOT106	NHDOT Route 106	2025	-
Basic Business	Line Relocations/Act of Public Authority	DOT106	NHDOT Route 106	2026	2,000.0
Basic Business	Line Relocations/Act of Public Authority	DOT106	NHDOT Route 106	2027	-
Basic Business	Line Relocations/Act of Public Authority	DOT106	NHDOT Route 106	2028	-
Basic Business	Line Relocations/Act of Public Authority	DOT106	NHDOT Route 106	2029	-
Basic Business	Line Relocations/Act of Public Authority	DH9R	LINE RELOCATIONS	2025	2,125.9
Basic Business	Line Relocations/Act of Public Authority	DH9R	LINE RELOCATIONS	2026	2,189.7
Basic Business	Line Relocations/Act of Public Authority	DH9R	LINE RELOCATIONS	2027	2,255.4
Basic Business	Line Relocations/Act of Public Authority	DH9R	LINE RELOCATIONS	2028	2,255.4
Basic Business	Line Relocations/Act of Public Authority	DH9R	LINE RELOCATIONS	2029	2,392.7
Basic Business	Environmental	CO1PCB	PCB Transformer Replacements	2025	412.0
Basic Business	Environmental	CO1PCB	PCB Transformer Replacements	2026	424.4
Basic Business	Environmental	CO1PCB	PCB Transformer Replacements	2027	437.1
Basic Business	Environmental	CO1PCB	PCB Transformer Replacements	2028	449.8
Basic Business	Environmental	CO1PCB	PCB Transformer Replacements	2029	463.7
Basic Business	Lighting	DA9R	NON-ROADWAY LIGHTING	2025	1,256.6
Basic Business	Lighting	DA9R	NON-ROADWAY LIGHTING	2026	1,294.3
Basic Business	Lighting	DA9R	NON-ROADWAY LIGHTING	2027	1,000.0
Basic Business	Lighting	DA9R	NON-ROADWAY LIGHTING	2028	1,350.0
Basic Business	Lighting	DA9R	NON-ROADWAY LIGHTING	2029	1,414.3
Basic Business	Lighting	HPS9R	HPS ADDS/CHNGS	2025	278.1
Basic Business	Lighting	HPS9R	HPS ADDS/CHNGS	2026	286.4
Basic Business	Lighting	HPS9R	HPS ADDS/CHNGS	2027	295.0
Basic Business	Lighting	HPS9R	HPS ADDS/CHNGS	2028	303.9
Basic Business	Lighting	HPS9R	HPS ADDS/CHNGS	2029	313.0
Basic Business	Basic Business - Other	GF9R	GEN OFF FURN/EQUIP - ED	2025	105.1
Basic Business	Basic Business - Other	GF9R	GEN OFF FURN/EQUIP - ED	2026	108.2
Basic Business	Basic Business - Other	GF9R	GEN OFF FURN/EQUIP - ED	2027	111.5
Basic Business	Basic Business - Other	GF9R	GEN OFF FURN/EQUIP - ED	2028	114.8
Basic Business	Basic Business - Other	GF9R	GEN OFF FURN/EQUIP - ED	2029	118.2
Basic Business	Basic Business - Other	PT9R	Temporary Work	2025	340.9
Basic Business	Basic Business - Other	PT9R	Temporary Work	2026	351.2
Basic Business	Basic Business - Other	PT9R	Temporary Work	2027	361.7
Basic Business	Basic Business - Other	PT9R	Temporary Work	2028	372.5
Basic Business	Basic Business - Other	PT9R	Temporary Work	2029	383.7
Basic Business	Basic Business - Other	PW9R	Private Work	2025	119.5
Basic Business	Basic Business - Other	PW9R	Private Work	2026	123.1
Basic Business	Basic Business - Other	PW9R	Private Work	2027	126.8
Basic Business	Basic Business - Other	PW9R	Private Work	2028	130.6
Basic Business	Basic Business - Other	PW9R	Private Work	2029	134.5
Basic Business	Capital Tool Purchases	GM9R23	Tools and Equipment- 1250	2025	420.2
Basic Business	Capital Tool Purchases	GM9R23	Tools and Equipment- 1250	2026	432.8
Basic Business	Capital Tool Purchases	GM9R23	Tools and Equipment- 1250	2027	445.8
Basic Business	Capital Tool Purchases	GM9R23	Tools and Equipment- 1250	2028	459.2
Basic Business	Capital Tool Purchases	GM9R23	Tools and Equipment- 1250	2029	472.0
Basic Business	Capital Tool Purchases	GT9R	Tools and Equipment- Troubleshooters	2025	525.3
Basic Business	Capital Tool Purchases	GT9R	Tools and Equipment- Troubleshooters	2026	541.1
Basic Business	Capital Tool Purchases	GT9R	Tools and Equipment- Troubleshooters	2027	557.3
Basic Business	Capital Tool Purchases	GT9R	Tools and Equipment- Troubleshooters	2028	574.0
Basic Business	Capital Tool Purchases	GT9R	Tools and Equipment- Troubleshooters	2029	591.2
Basic Business	Capital Tool Purchases	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2025	1,050.6

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Basic Business	Capital Tool Purchases	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2026	1,082.1
Basic Business	Capital Tool Purchases	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2027	1,114.6
Basic Business	Capital Tool Purchases	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2028	1,148.0
Basic Business	Capital Tool Purchases	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2029	1,183.5
Basic Business	Insurance Claim/Keep Cost	INSOH9R	Claims OH, UG, DB	2025	1,442.0
Basic Business	Insurance Claim/Keep Cost	INSOH9R	Claims OH, UG, DB	2026	1,485.3
Basic Business	Insurance Claim/Keep Cost	INSOH9R	Claims OH, UG, DB	2027	1,529.8
Basic Business	Insurance Claim/Keep Cost	INSOH9R	Claims OH, UG, DB	2028	1,575.7
Basic Business	Insurance Claim/Keep Cost	INSOH9R	Claims OH, UG, DB	2029	1,622.2
Basic Business	Emergent Equipment Failures - Line	DQ9R	Emergent Equipment Failures - Line	2025	25,570.8
Basic Business	Emergent Equipment Failures - Line	DQ9R	Emergent Equipment Failures - Line	2026	26,337.9
Basic Business	Emergent Equipment Failures - Line	DQ9R	Emergent Equipment Failures - Line	2027	27,128.0
Basic Business	Emergent Equipment Failures - Line	DQ9R	Emergent Equipment Failures - Line	2028	27,941.9
Basic Business	Emergent Equipment Failures - Line	DQ9R	Emergent Equipment Failures - Line	2029	28,780.1
Basic Business	Emergent Equipment Failures - Line	DS9RE	ROW Emergent Equipment Failure - Line	2025	1,313.3
Basic Business	Emergent Equipment Failures - Line	DS9RE	ROW Emergent Equipment Failure - Line	2026	1,352.6
Basic Business	Emergent Equipment Failures - Line	DS9RE	ROW Emergent Equipment Failure - Line	2027	1,393.2
Basic Business	Emergent Equipment Failures - Line	DS9RE	ROW Emergent Equipment Failure - Line	2028	1,435.0
Basic Business	Emergent Equipment Failures - Line	DS9RE	ROW Emergent Equipment Failure - Line	2029	1,478.1
Basic Business	Emergent Equipment Failures - Line	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2025	1,575.9
Basic Business	Emergent Equipment Failures - Line	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2026	1,623.2
Basic Business	Emergent Equipment Failures - Line	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2027	1,671.9
Basic Business	Emergent Equipment Failures - Line	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2028	1,722.0
Basic Business	Emergent Equipment Failures - Line	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2029	1,773.7
Basic Business	Emergent Equipment Failures - Line	STORMCAP	STORM CAPITALIZATION	2025	2,942.7
Basic Business	Emergent Equipment Failures - Line	STORMCAP	STORM CAPITALIZATION	2026	3,031.0
Basic Business	Emergent Equipment Failures - Line	STORMCAP	STORM CAPITALIZATION	2027	3,121.9
Basic Business	Emergent Equipment Failures - Line	STORMCAP	STORM CAPITALIZATION	2028	3,215.6
Basic Business	Emergent Equipment Failures - Line	STORMCAP	STORM CAPITALIZATION	2029	3,312.0
Basic Business	Pre-Cap Line Transformers	DT7P	Transformer and Regulators Annual	2025	23,194.6
Basic Business	Pre-Cap Line Transformers	DT7P	Transformer and Regulators Annual	2026	23,890.4
Basic Business	Pre-Cap Line Transformers	DT7P	Transformer and Regulators Annual	2027	24,607.1
Basic Business	Pre-Cap Line Transformers	DT7P	Transformer and Regulators Annual	2028	25,345.3
Basic Business	Pre-Cap Line Transformers	DT7P	Transformer and Regulators Annual	2029	26,105.7
Basic Business	Capital Tool Purchases	GE9R	Tools and Equipment	2025	1,021.3
Basic Business	Capital Tool Purchases	GE9R	Tools and Equipment	2026	1,021.3
Basic Business	Capital Tool Purchases	GE9R	Tools and Equipment	2027	1,021.3
Basic Business	Capital Tool Purchases	GE9R	Tools and Equipment	2028	1,021.3
Basic Business	Capital Tool Purchases	GE9R	Tools and Equipment	2029	1,021.3
Basic Business	Emergent Equipment Failure - Substation	TRANFAIL	Power Transformer Failure	2025	2,850.0
Basic Business	Emergent Equipment Failure - Substation	TRANFAIL	Power Transformer Failure	2026	2,850.0
Basic Business	Emergent Equipment Failure - Substation	TRANFAIL	Power Transformer Failure	2027	2,850.0
Basic Business	Emergent Equipment Failure - Substation	TRANFAIL	Power Transformer Failure	2028	2,850.0
Basic Business	Emergent Equipment Failure - Substation	TRANFAIL	Power Transformer Failure	2029	2,850.0
New Customer	Customer Driven	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	2025	25,209.3
New Customer	Customer Driven	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	2026	25,965.5
New Customer	Customer Driven	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	2027	26,744.5
New Customer	Customer Driven	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	2028	27,546.8
New Customer	Customer Driven	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	2029	28,373.2
New Customer	Customer Driven	DV9R	SERVICES - PSNH	2025	4,140.6
New Customer	Customer Driven	DV9R	SERVICES - PSNH	2026	4,264.8
New Customer	Customer Driven	DV9R	SERVICES - PSNH	2027	4,392.8
New Customer	Customer Driven	DV9R	SERVICES - PSNH	2028	4,524.5
New Customer	Customer Driven	DV9R	SERVICES - PSNH	2029	4,660.3
Reliability	Distribution Line Reliability	REJPOL	Reject Pole Replacement	2025	3,296.0
Reliability	Distribution Line Reliability	REJPOL	Reject Pole Replacement	2026	3,394.9
Reliability	Distribution Line Reliability	REJPOL	Reject Pole Replacement	2027	3,496.7
Reliability	Distribution Line Reliability	REJPOL	Reject Pole Replacement	2028	3,601.6
Reliability	Distribution Line Reliability	REJPOL	Reject Pole Replacement	2029	3,709.7
Reliability	Distribution Line Reliability	WDPOLE	Wood Pole Treatment	2025	420.0
Reliability	Distribution Line Reliability	WDPOLE	Wood Pole Treatment	2026	420.0
Reliability	Distribution Line Reliability	WDPOLE	Wood Pole Treatment	2027	420.0
Reliability	Distribution Line Reliability	WDPOLE	Wood Pole Treatment	2028	420.0
Reliability	Distribution Line Reliability	WDPOLE	Wood Pole Treatment	2029	420.0
Reliability	Distribution ROW Line Reliability	ROW1	Pembroke Pines - ROW Rebuild ## Structures	2025	1,900.0
Reliability	Distribution ROW Line Reliability	ROW1	Pembroke Pines - ROW Rebuild ## Structures	2026	-
Reliability	Distribution ROW Line Reliability	ROW1	Pembroke Pines - ROW Rebuild ## Structures	2027	-
Reliability	Distribution ROW Line Reliability	ROW1	Pembroke Pines - ROW Rebuild ## Structures	2028	-
Reliability	Distribution ROW Line Reliability	ROW1	Pembroke Pines - ROW Rebuild ## Structures	2029	-
Reliability	Distribution ROW Line Reliability	ROW2	ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2025	2,200.0
Reliability	Distribution ROW Line Reliability	ROW2	ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2026	-
Reliability	Distribution ROW Line Reliability	ROW2	ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2027	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Distribution ROW Line Reliability	ROW2	ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2028	-
Reliability	Distribution ROW Line Reliability	ROW2	ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2029	-
Reliability	Distribution ROW Line Reliability	ROW3	HWY Crossing Holderness - 12 Structures w/ HWY crossing	2025	1,600.0
Reliability	Distribution ROW Line Reliability	ROW3	HWY Crossing Holderness - 12 Structures w/ HWY crossing	2026	-
Reliability	Distribution ROW Line Reliability	ROW3	HWY Crossing Holderness - 12 Structures w/ HWY crossing	2027	-
Reliability	Distribution ROW Line Reliability	ROW3	HWY Crossing Holderness - 12 Structures w/ HWY crossing	2028	-
Reliability	Distribution ROW Line Reliability	ROW3	HWY Crossing Holderness - 12 Structures w/ HWY crossing	2029	-
Reliability	Distribution ROW Line Reliability	ROW4	W15 Lattice Tower Removal	2025	-
Reliability	Distribution ROW Line Reliability	ROW4	W15 Lattice Tower Removal	2026	-
Reliability	Distribution ROW Line Reliability	ROW4	W15 Lattice Tower Removal	2027	6,000.0
Reliability	Distribution ROW Line Reliability	ROW4	W15 Lattice Tower Removal	2028	-
Reliability	Distribution ROW Line Reliability	ROW4	W15 Lattice Tower Removal	2029	-
Reliability	Distribution ROW Line Reliability	ROW5	ROW Rebuild - Replace 2 miles, 55 poles and reconductor	2025	-
Reliability	Distribution ROW Line Reliability	ROW5	ROW Rebuild - Replace 2 miles, 55 poles and reconductor	2026	150.0
Reliability	Distribution ROW Line Reliability	ROW5	ROW Rebuild - Replace 2 miles, 55 poles and reconductor	2027	5,350.0
Reliability	Distribution ROW Line Reliability	ROW5	ROW Rebuild - Replace 2 miles, 55 poles and reconductor	2028	-
Reliability	Distribution ROW Line Reliability	ROW5	ROW Rebuild - Replace 2 miles, 55 poles and reconductor	2029	-
Reliability	Distribution ROW Line Reliability	ROW6	Durham, 32 section line upgrade from 336 to 795	2025	-
Reliability	Distribution ROW Line Reliability	ROW6	Durham, 32 section line upgrade from 336 to 795	2026	100.0
Reliability	Distribution ROW Line Reliability	ROW6	Durham, 32 section line upgrade from 336 to 795	2027	2,260.0
Reliability	Distribution ROW Line Reliability	ROW6	Durham, 32 section line upgrade from 336 to 795	2028	-
Reliability	Distribution ROW Line Reliability	ROW6	Durham, 32 section line upgrade from 336 to 795	2029	-
Reliability	Distribution ROW Line Reliability	ROW7	ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	2025	200.0
Reliability	Distribution ROW Line Reliability	ROW7	ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	2026	1,300.0
Reliability	Distribution ROW Line Reliability	ROW7	ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	2027	-
Reliability	Distribution ROW Line Reliability	ROW7	ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	2028	-
Reliability	Distribution ROW Line Reliability	ROW7	ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	2029	-
Reliability	Distribution ROW Line Reliability	ROW8	ROW Swamp Crossing - Replace poles in swamp and update guying	2025	100.0
Reliability	Distribution ROW Line Reliability	ROW8	ROW Swamp Crossing - Replace poles in swamp and update guying	2026	1,553.0
Reliability	Distribution ROW Line Reliability	ROW8	ROW Swamp Crossing - Replace poles in swamp and update guying	2027	-
Reliability	Distribution ROW Line Reliability	ROW8	ROW Swamp Crossing - Replace poles in swamp and update guying	2028	-
Reliability	Distribution ROW Line Reliability	ROW8	ROW Swamp Crossing - Replace poles in swamp and update guying	2029	-
Reliability	Distribution ROW Line Reliability	ROW9	ROW Dbl Circuit - 19 structures	2025	100.0
Reliability	Distribution ROW Line Reliability	ROW9	ROW Dbl Circuit - 19 structures	2026	5,000.0
Reliability	Distribution ROW Line Reliability	ROW9	ROW Dbl Circuit - 19 structures	2027	-
Reliability	Distribution ROW Line Reliability	ROW9	ROW Dbl Circuit - 19 structures	2028	-
Reliability	Distribution ROW Line Reliability	ROW9	ROW Dbl Circuit - 19 structures	2029	-
Reliability	Distribution ROW Line Reliability	ROW10	Lattic Tower Replacement 18 Tower replacement	2025	-
Reliability	Distribution ROW Line Reliability	ROW10	Lattic Tower Replacement 18 Tower replacement	2026	110.0
Reliability	Distribution ROW Line Reliability	ROW10	Lattic Tower Replacement 18 Tower replacement	2027	500.0
Reliability	Distribution ROW Line Reliability	ROW10	Lattic Tower Replacement 18 Tower replacement	2028	-
Reliability	Distribution ROW Line Reliability	ROW10	Lattic Tower Replacement 18 Tower replacement	2029	-
Reliability	Distribution ROW Line Reliability	ROW11	Lattice Tower Replacement - 54 Towers Envior/Permitting	2025	-
Reliability	Distribution ROW Line Reliability	ROW11	Lattice Tower Replacement - 54 Towers Envior/Permitting	2026	110.0
Reliability	Distribution ROW Line Reliability	ROW11	Lattice Tower Replacement - 54 Towers Envior/Permitting	2027	500.0
Reliability	Distribution ROW Line Reliability	ROW11	Lattice Tower Replacement - 54 Towers Envior/Permitting	2028	-
Reliability	Distribution ROW Line Reliability	ROW11	Lattice Tower Replacement - 54 Towers Envior/Permitting	2029	-
Reliability	Distribution ROW Line Reliability	ROW12	Replacement - 18 Structures - ROW btw Laconia to Gilford	2025	-
Reliability	Distribution ROW Line Reliability	ROW12	Replacement - 18 Structures - ROW btw Laconia to Gilford	2026	-
Reliability	Distribution ROW Line Reliability	ROW12	Replacement - 18 Structures - ROW btw Laconia to Gilford	2027	-
Reliability	Distribution ROW Line Reliability	ROW12	Replacement - 18 Structures - ROW btw Laconia to Gilford	2028	100.0
Reliability	Distribution ROW Line Reliability	ROW12	Replacement - 18 Structures - ROW btw Laconia to Gilford	2029	550.0
Reliability	Distribution ROW Line Reliability	ROW13	ROW River Crossing - Six ROW structures replacement	2025	-
Reliability	Distribution ROW Line Reliability	ROW13	ROW River Crossing - Six ROW structures replacement	2026	500.0
Reliability	Distribution ROW Line Reliability	ROW13	ROW River Crossing - Six ROW structures replacement	2027	-
Reliability	Distribution ROW Line Reliability	ROW13	ROW River Crossing - Six ROW structures replacement	2028	-
Reliability	Distribution ROW Line Reliability	ROW13	ROW River Crossing - Six ROW structures replacement	2029	-
Reliability	Distribution ROW Line Reliability	ROW14	Resistance Retirement related Line Work	2025	15,247.0
Reliability	Distribution ROW Line Reliability	ROW14	Resistance Retirement related Line Work	2026	11,645.0
Reliability	Distribution ROW Line Reliability	ROW14	Resistance Retirement related Line Work	2027	-
Reliability	Distribution ROW Line Reliability	ROW14	Resistance Retirement related Line Work	2028	-
Reliability	Distribution ROW Line Reliability	ROW14	Resistance Retirement related Line Work	2029	-
Reliability	Distribution Automation	DA01	Distribution Automation - Pole Top	2025	7,000.0
Reliability	Distribution Automation	DA01	Distribution Automation - Pole Top	2026	7,000.0
Reliability	Distribution Automation	DA01	Distribution Automation - Pole Top	2027	3,500.0
Reliability	Distribution Automation	DA01	Distribution Automation - Pole Top	2028	3,500.0
Reliability	Distribution Automation	DA01	Distribution Automation - Pole Top	2029	3,500.0
Reliability	Distribution Automation	DA02	Distribution Automation - Capacitor Banks & Regulators	2025	1,500.0
Reliability	Distribution Automation	DA02	Distribution Automation - Capacitor Banks & Regulators	2026	1,500.0
Reliability	Distribution Automation	DA02	Distribution Automation - Capacitor Banks & Regulators	2027	1,500.0
Reliability	Distribution Automation	DA02	Distribution Automation - Capacitor Banks & Regulators	2028	1,500.0
Reliability	Distribution Automation	DA02	Distribution Automation - Capacitor Banks & Regulators	2029	1,500.0

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Distribution Automation	DA03	Add SCADA Reclosers to DG Sites	2025	500.0
Reliability	Distribution Automation	DA03	Add SCADA Reclosers to DG Sites	2026	500.0
Reliability	Distribution Automation	DA03	Add SCADA Reclosers to DG Sites	2027	-
Reliability	Distribution Automation	DA03	Add SCADA Reclosers to DG Sites	2028	-
Reliability	Distribution Automation	DA03	Add SCADA Reclosers to DG Sites	2029	-
Reliability	Distribution Automation	DA04	Distribution Automation - Line Sensors	2025	200.0
Reliability	Distribution Automation	DA04	Distribution Automation - Line Sensors	2026	200.0
Reliability	Distribution Automation	DA04	Distribution Automation - Line Sensors	2027	200.0
Reliability	Distribution Automation	DA04	Distribution Automation - Line Sensors	2028	200.0
Reliability	Distribution Automation	DA04	Distribution Automation - Line Sensors	2029	200.0
Reliability	Distribution Line Reliability	DLREL1	Reliability Improvements Annual / TripSavers	2025	7,500.0
Reliability	Distribution Line Reliability	DLREL1	Reliability Improvements Annual / TripSavers	2026	5,000.0
Reliability	Distribution Line Reliability	DLREL1	Reliability Improvements Annual / TripSavers	2027	5,000.0
Reliability	Distribution Line Reliability	DLREL1	Reliability Improvements Annual / TripSavers	2028	5,000.0
Reliability	Distribution Line Reliability	DLREL1	Reliability Improvements Annual / TripSavers	2029	5,000.0
Reliability	Distribution Line Reliability	DLREL2	Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	2025	5,000.0
Reliability	Distribution Line Reliability	DLREL2	Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	2026	-
Reliability	Distribution Line Reliability	DLREL2	Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	2027	-
Reliability	Distribution Line Reliability	DLREL2	Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	2028	-
Reliability	Distribution Line Reliability	DLREL2	Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	2029	-
Reliability	Distribution Line Reliability	DLREL3	Hooksett, Route 3 Circuit Tie	2025	1,187.0
Reliability	Distribution Line Reliability	DLREL3	Hooksett, Route 3 Circuit Tie	2026	-
Reliability	Distribution Line Reliability	DLREL3	Hooksett, Route 3 Circuit Tie	2027	-
Reliability	Distribution Line Reliability	DLREL3	Hooksett, Route 3 Circuit Tie	2028	-
Reliability	Distribution Line Reliability	DLREL3	Hooksett, Route 3 Circuit Tie	2029	-
Reliability	Distribution Line Reliability	DLREL4	3137X1 / 377X3 Ckt Tie	2025	3,781.0
Reliability	Distribution Line Reliability	DLREL4	3137X1 / 377X3 Ckt Tie	2026	-
Reliability	Distribution Line Reliability	DLREL4	3137X1 / 377X3 Ckt Tie	2027	-
Reliability	Distribution Line Reliability	DLREL4	3137X1 / 377X3 Ckt Tie	2028	-
Reliability	Distribution Line Reliability	DLREL4	3137X1 / 377X3 Ckt Tie	2029	-
Reliability	Distribution Line Reliability	DLREL5	41H2 Conversion - Dover	2025	1,800.0
Reliability	Distribution Line Reliability	DLREL5	41H2 Conversion - Dover	2026	-
Reliability	Distribution Line Reliability	DLREL5	41H2 Conversion - Dover	2027	-
Reliability	Distribution Line Reliability	DLREL5	41H2 Conversion - Dover	2028	-
Reliability	Distribution Line Reliability	DLREL5	41H2 Conversion - Dover	2029	-
Reliability	Distribution Line Reliability	DLREL6	347X3 Jack Frost Ln URD	2025	410.0
Reliability	Distribution Line Reliability	DLREL6	347X3 Jack Frost Ln URD	2026	-
Reliability	Distribution Line Reliability	DLREL6	347X3 Jack Frost Ln URD	2027	-
Reliability	Distribution Line Reliability	DLREL6	347X3 Jack Frost Ln URD	2028	-
Reliability	Distribution Line Reliability	DLREL6	347X3 Jack Frost Ln URD	2029	-
Reliability	Distribution Line Reliability	DLREL7	3159X Dahl Rd URD replacement	2025	520.0
Reliability	Distribution Line Reliability	DLREL7	3159X Dahl Rd URD replacement	2026	-
Reliability	Distribution Line Reliability	DLREL7	3159X Dahl Rd URD replacement	2027	-
Reliability	Distribution Line Reliability	DLREL7	3159X Dahl Rd URD replacement	2028	-
Reliability	Distribution Line Reliability	DLREL7	3159X Dahl Rd URD replacement	2029	-
Reliability	Distribution Line Reliability	DLREL8	320 Cable Replacement IFR	2025	870.0
Reliability	Distribution Line Reliability	DLREL8	320 Cable Replacement IFR	2026	-
Reliability	Distribution Line Reliability	DLREL8	320 Cable Replacement IFR	2027	-
Reliability	Distribution Line Reliability	DLREL8	320 Cable Replacement IFR	2028	-
Reliability	Distribution Line Reliability	DLREL8	320 Cable Replacement IFR	2029	-
Reliability	Distribution Line Reliability	DLREL9	14W7 Auburn - Spruce rd URD Rebuild - Reliability	2025	1,340.0
Reliability	Distribution Line Reliability	DLREL9	14W7 Auburn - Spruce rd URD Rebuild - Reliability	2026	-
Reliability	Distribution Line Reliability	DLREL9	14W7 Auburn - Spruce rd URD Rebuild - Reliability	2027	-
Reliability	Distribution Line Reliability	DLREL9	14W7 Auburn - Spruce rd URD Rebuild - Reliability	2028	-
Reliability	Distribution Line Reliability	DLREL9	14W7 Auburn - Spruce rd URD Rebuild - Reliability	2029	-
Reliability	Distribution Line Reliability	DLREL10	24X1/23X6 Frankestown/Mount Vernon - Circuit Tie - Reliability	2025	4,400.0
Reliability	Distribution Line Reliability	DLREL10	24X1/23X6 Frankestown/Mount Vernon - Circuit Tie - Reliability	2026	4,000.0
Reliability	Distribution Line Reliability	DLREL10	24X1/23X6 Frankestown/Mount Vernon - Circuit Tie - Reliability	2027	-
Reliability	Distribution Line Reliability	DLREL10	24X1/23X6 Frankestown/Mount Vernon - Circuit Tie - Reliability	2028	-
Reliability	Distribution Line Reliability	DLREL10	24X1/23X6 Frankestown/Mount Vernon - Circuit Tie - Reliability	2029	-
Reliability	Distribution Line Reliability	DLREL11	371X1 Rochester - Old Dover Rd relocate offroad section - Reliability	2025	393.0
Reliability	Distribution Line Reliability	DLREL11	371X1 Rochester - Old Dover Rd relocate offroad section - Reliability	2026	-
Reliability	Distribution Line Reliability	DLREL11	371X1 Rochester - Old Dover Rd relocate offroad section - Reliability	2027	-
Reliability	Distribution Line Reliability	DLREL11	371X1 Rochester - Old Dover Rd relocate offroad section - Reliability	2028	-
Reliability	Distribution Line Reliability	DLREL11	371X1 Rochester - Old Dover Rd relocate offroad section - Reliability	2029	-
Reliability	Distribution Line Reliability	DLREL23	Weare, Rt. 114 Circuit tie and conversion	2025	3,200.0
Reliability	Distribution Line Reliability	DLREL23	Weare, Rt. 114 Circuit tie and conversion	2026	-
Reliability	Distribution Line Reliability	DLREL23	Weare, Rt. 114 Circuit tie and conversion	2027	-
Reliability	Distribution Line Reliability	DLREL23	Weare, Rt. 114 Circuit tie and conversion	2028	-
Reliability	Distribution Line Reliability	DLREL23	Weare, Rt. 114 Circuit tie and conversion	2029	-
Reliability	Distribution Line Reliability	DLREL12	New Ipswich, 4.16 to 34.5 Conversion and change N.O. Point to remove	2025	-
Reliability	Distribution Line Reliability	DLREL12	New Ipswich, 4.16 to 34.5 Conversion and change N.O. Point to remove	2026	3,750.0

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Distribution Line Reliability	DLREL12	New Ipswich, 4.16 to 34.5 Conversion and change N.O. Point to remove	2027	-
Reliability	Distribution Line Reliability	DLREL12	New Ipswich, 4.16 to 34.5 Conversion and change N.O. Point to remove	2028	-
Reliability	Distribution Line Reliability	DLREL12	New Ipswich, 4.16 to 34.5 Conversion and change N.O. Point to remove	2029	-
Reliability	Distribution Line Reliability	DLREL13	Campton, 12.47 to 34.5kV conversion to create a loop	2025	633.0
Reliability	Distribution Line Reliability	DLREL13	Campton, 12.47 to 34.5kV conversion to create a loop	2026	-
Reliability	Distribution Line Reliability	DLREL13	Campton, 12.47 to 34.5kV conversion to create a loop	2027	-
Reliability	Distribution Line Reliability	DLREL13	Campton, 12.47 to 34.5kV conversion to create a loop	2028	-
Reliability	Distribution Line Reliability	DLREL13	Campton, 12.47 to 34.5kV conversion to create a loop	2029	-
Reliability	Distribution Line Reliability	DLREL14	Laconia, Outerbridge Rd, MOST switch Replacement	2025	-
Reliability	Distribution Line Reliability	DLREL14	Laconia, Outerbridge Rd, MOST switch Replacement	2026	808.0
Reliability	Distribution Line Reliability	DLREL14	Laconia, Outerbridge Rd, MOST switch Replacement	2027	-
Reliability	Distribution Line Reliability	DLREL14	Laconia, Outerbridge Rd, MOST switch Replacement	2028	-
Reliability	Distribution Line Reliability	DLREL14	Laconia, Outerbridge Rd, MOST switch Replacement	2029	-
Reliability	Distribution Line Reliability	DLREL15	Franklin, Double Circuit to feed and change NO point for 34.5kV system	2025	-
Reliability	Distribution Line Reliability	DLREL15	Franklin, Double Circuit to feed and change NO point for 34.5kV system	2026	1,943.0
Reliability	Distribution Line Reliability	DLREL15	Franklin, Double Circuit to feed and change NO point for 34.5kV system	2027	-
Reliability	Distribution Line Reliability	DLREL15	Franklin, Double Circuit to feed and change NO point for 34.5kV system	2028	-
Reliability	Distribution Line Reliability	DLREL15	Franklin, Double Circuit to feed and change NO point for 34.5kV system	2029	-
Reliability	Distribution Line Reliability	DLREL16	Nashua, Harris Rd, convert 1PH to 3PH and create a circuit tie	2025	1,014.0
Reliability	Distribution Line Reliability	DLREL16	Nashua, Harris Rd, convert 1PH to 3PH and create a circuit tie	2026	-
Reliability	Distribution Line Reliability	DLREL16	Nashua, Harris Rd, convert 1PH to 3PH and create a circuit tie	2027	-
Reliability	Distribution Line Reliability	DLREL16	Nashua, Harris Rd, convert 1PH to 3PH and create a circuit tie	2028	-
Reliability	Distribution Line Reliability	DLREL16	Nashua, Harris Rd, convert 1PH to 3PH and create a circuit tie	2029	-
Reliability	Distribution Line Reliability	DLREL17	Tilton, Remove 34.5kV out of Swamp that feeds 3M	2025	-
Reliability	Distribution Line Reliability	DLREL17	Tilton, Remove 34.5kV out of Swamp that feeds 3M	2026	-
Reliability	Distribution Line Reliability	DLREL17	Tilton, Remove 34.5kV out of Swamp that feeds 3M	2027	240.0
Reliability	Distribution Line Reliability	DLREL17	Tilton, Remove 34.5kV out of Swamp that feeds 3M	2028	-
Reliability	Distribution Line Reliability	DLREL17	Tilton, Remove 34.5kV out of Swamp that feeds 3M	2029	-
Reliability	Distribution Line Reliability	DLREL18	Milan, 1PH to 3Ph conversion, improve reliability, by segmentation	2025	-
Reliability	Distribution Line Reliability	DLREL18	Milan, 1PH to 3Ph conversion, improve reliability, by segmentation	2026	-
Reliability	Distribution Line Reliability	DLREL18	Milan, 1PH to 3Ph conversion, improve reliability, by segmentation	2027	-
Reliability	Distribution Line Reliability	DLREL18	Milan, 1PH to 3Ph conversion, improve reliability, by segmentation	2028	2,705.0
Reliability	Distribution Line Reliability	DLREL18	Milan, 1PH to 3Ph conversion, improve reliability, by segmentation	2029	-
Reliability	Distribution Line Reliability	DLREL19	Franklin, 4.16 to 34.5 Conversion for Fault Current improvement	2025	-
Reliability	Distribution Line Reliability	DLREL19	Franklin, 4.16 to 34.5 Conversion for Fault Current improvement	2026	-
Reliability	Distribution Line Reliability	DLREL19	Franklin, 4.16 to 34.5 Conversion for Fault Current improvement	2027	-
Reliability	Distribution Line Reliability	DLREL19	Franklin, 4.16 to 34.5 Conversion for Fault Current improvement	2028	1,461.0
Reliability	Distribution Line Reliability	DLREL19	Franklin, 4.16 to 34.5 Conversion for Fault Current improvement	2029	-
Reliability	Distribution Line Reliability	DLREL20	Campton, Loop feed Pond Rd	2025	-
Reliability	Distribution Line Reliability	DLREL20	Campton, Loop feed Pond Rd	2026	-
Reliability	Distribution Line Reliability	DLREL20	Campton, Loop feed Pond Rd	2027	-
Reliability	Distribution Line Reliability	DLREL20	Campton, Loop feed Pond Rd	2028	2,134.0
Reliability	Distribution Line Reliability	DLREL20	Campton, Loop feed Pond Rd	2029	-
Reliability	Distribution Line Reliability	DLREL21	Rochester, Loop feed to the 340X5, Large load area	2025	-
Reliability	Distribution Line Reliability	DLREL21	Rochester, Loop feed to the 340X5, Large load area	2026	-
Reliability	Distribution Line Reliability	DLREL21	Rochester, Loop feed to the 340X5, Large load area	2027	-
Reliability	Distribution Line Reliability	DLREL21	Rochester, Loop feed to the 340X5, Large load area	2028	1,000.0
Reliability	Distribution Line Reliability	DLREL21	Rochester, Loop feed to the 340X5, Large load area	2029	-
Reliability	Distribution Line Reliability	DLREL22	Portsmouth, Convert 4.16kV to 34.5 and create loop	2025	-
Reliability	Distribution Line Reliability	DLREL22	Portsmouth, Convert 4.16kV to 34.5 and create loop	2026	-
Reliability	Distribution Line Reliability	DLREL22	Portsmouth, Convert 4.16kV to 34.5 and create loop	2027	-
Reliability	Distribution Line Reliability	DLREL22	Portsmouth, Convert 4.16kV to 34.5 and create loop	2028	715.0
Reliability	Distribution Line Reliability	DLREL22	Portsmouth, Convert 4.16kV to 34.5 and create loop	2029	-
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2025	5,000.0
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2026	6,750.0
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2027	-
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2028	-
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2029	-
Reliability	Substation Reliability	SSREL1	Brook St S/S - Switchgear and Transformer Replacement	2025	7,500.0
Reliability	Substation Reliability	SSREL1	Brook St S/S - Switchgear and Transformer Replacement	2026	-
Reliability	Substation Reliability	SSREL1	Brook St S/S - Switchgear and Transformer Replacement	2027	-
Reliability	Substation Reliability	SSREL1	Brook St S/S - Switchgear and Transformer Replacement	2028	-
Reliability	Substation Reliability	SSREL1	Brook St S/S - Switchgear and Transformer Replacement	2029	-
Reliability	Substation Reliability	SSREL2	Distribution Automation - Substation	2025	4,000.0
Reliability	Substation Reliability	SSREL2	Distribution Automation - Substation	2026	4,000.0
Reliability	Substation Reliability	SSREL2	Distribution Automation - Substation	2027	-
Reliability	Substation Reliability	SSREL2	Distribution Automation - Substation	2028	-
Reliability	Substation Reliability	SSREL2	Distribution Automation - Substation	2029	-
Reliability	Substation Reliability	SSREL3	DA - Capacitor Banks & Regulators	2025	4,000.0
Reliability	Substation Reliability	SSREL3	DA - Capacitor Banks & Regulators	2026	4,000.0
Reliability	Substation Reliability	SSREL3	DA - Capacitor Banks & Regulators	2027	-
Reliability	Substation Reliability	SSREL3	DA - Capacitor Banks & Regulators	2028	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Substation Reliability	SSREL3	DA - Capacitor Banks & Regulators	2029	-
Reliability	Substation Reliability	SSREL4	Hudson SS OCB Replacement	2025	-
Reliability	Substation Reliability	SSREL4	Hudson SS OCB Replacement	2026	-
Reliability	Substation Reliability	SSREL4	Hudson SS OCB Replacement	2027	3,500.0
Reliability	Substation Reliability	SSREL4	Hudson SS OCB Replacement	2028	250.0
Reliability	Substation Reliability	SSREL4	Hudson SS OCB Replacement	2029	-
Reliability	Substation Reliability	SSREL5	RTU Replacement Program (NH - D)	2025	3,000.0
Reliability	Substation Reliability	SSREL5	RTU Replacement Program (NH - D)	2026	3,000.0
Reliability	Substation Reliability	SSREL5	RTU Replacement Program (NH - D)	2027	3,250.0
Reliability	Substation Reliability	SSREL5	RTU Replacement Program (NH - D)	2028	3,250.0
Reliability	Substation Reliability	SSREL5	RTU Replacement Program (NH - D)	2029	-
Reliability	Substation Reliability	SSREL6	Ashland Reliability Project	2025	-
Reliability	Substation Reliability	SSREL6	Ashland Reliability Project	2026	250.0
Reliability	Substation Reliability	SSREL6	Ashland Reliability Project	2027	2,975.0
Reliability	Substation Reliability	SSREL6	Ashland Reliability Project	2028	1,000.0
Reliability	Substation Reliability	SSREL6	Ashland Reliability Project	2029	-
Reliability	Substation Reliability	SSREL7	Merrimack Distribution Oil Recloser Replacement	2025	2,520.0
Reliability	Substation Reliability	SSREL7	Merrimack Distribution Oil Recloser Replacement	2026	2,450.0
Reliability	Substation Reliability	SSREL7	Merrimack Distribution Oil Recloser Replacement	2027	-
Reliability	Substation Reliability	SSREL7	Merrimack Distribution Oil Recloser Replacement	2028	-
Reliability	Substation Reliability	SSREL7	Merrimack Distribution Oil Recloser Replacement	2029	-
Reliability	Substation Reliability	SSREL8	Loudon 31W1 & 31W2 Recloser replacements	2025	2,520.0
Reliability	Substation Reliability	SSREL8	Loudon 31W1 & 31W2 Recloser replacements	2026	-
Reliability	Substation Reliability	SSREL8	Loudon 31W1 & 31W2 Recloser replacements	2027	-
Reliability	Substation Reliability	SSREL8	Loudon 31W1 & 31W2 Recloser replacements	2028	-
Reliability	Substation Reliability	SSREL8	Loudon 31W1 & 31W2 Recloser replacements	2029	-
Reliability	Substation Reliability	SSREL9	DA- Distribution Feeder Relay Replacement Program	2025	2,500.0
Reliability	Substation Reliability	SSREL9	DA- Distribution Feeder Relay Replacement Program	2026	2,500.0
Reliability	Substation Reliability	SSREL9	DA- Distribution Feeder Relay Replacement Program	2027	2,500.0
Reliability	Substation Reliability	SSREL9	DA- Distribution Feeder Relay Replacement Program	2028	2,500.0
Reliability	Substation Reliability	SSREL9	DA- Distribution Feeder Relay Replacement Program	2029	2,500.0
Reliability	Substation Reliability	SSREL10	SACO VALLEY 34.5kV OCB REPLACEMENT	2025	2,300.0
Reliability	Substation Reliability	SSREL10	SACO VALLEY 34.5kV OCB REPLACEMENT	2026	3,000.0
Reliability	Substation Reliability	SSREL10	SACO VALLEY 34.5kV OCB REPLACEMENT	2027	-
Reliability	Substation Reliability	SSREL10	SACO VALLEY 34.5kV OCB REPLACEMENT	2028	-
Reliability	Substation Reliability	SSREL10	SACO VALLEY 34.5kV OCB REPLACEMENT	2029	-
Reliability	Substation Reliability	SSREL11	East Northwood SS Oil Recloser Replacement	2025	1,295.0
Reliability	Substation Reliability	SSREL11	East Northwood SS Oil Recloser Replacement	2026	-
Reliability	Substation Reliability	SSREL11	East Northwood SS Oil Recloser Replacement	2027	-
Reliability	Substation Reliability	SSREL11	East Northwood SS Oil Recloser Replacement	2028	-
Reliability	Substation Reliability	SSREL11	East Northwood SS Oil Recloser Replacement	2029	-
Reliability	Substation Reliability	SSREL12	Byrd Ave 61W2 Recloser Replacement	2025	1,285.0
Reliability	Substation Reliability	SSREL12	Byrd Ave 61W2 Recloser Replacement	2026	-
Reliability	Substation Reliability	SSREL12	Byrd Ave 61W2 Recloser Replacement	2027	-
Reliability	Substation Reliability	SSREL12	Byrd Ave 61W2 Recloser Replacement	2028	-
Reliability	Substation Reliability	SSREL12	Byrd Ave 61W2 Recloser Replacement	2029	-
Reliability	Substation Reliability	SSREL13	Northwood Narrows Oil Recloser Repl.	2025	1,195.0
Reliability	Substation Reliability	SSREL13	Northwood Narrows Oil Recloser Repl.	2026	-
Reliability	Substation Reliability	SSREL13	Northwood Narrows Oil Recloser Repl.	2027	-
Reliability	Substation Reliability	SSREL13	Northwood Narrows Oil Recloser Repl.	2028	-
Reliability	Substation Reliability	SSREL13	Northwood Narrows Oil Recloser Repl.	2029	-
Reliability	Substation Reliability	SSREL14	Tate Rd 42H1 Recloser Replacement	2025	1,185.0
Reliability	Substation Reliability	SSREL14	Tate Rd 42H1 Recloser Replacement	2026	-
Reliability	Substation Reliability	SSREL14	Tate Rd 42H1 Recloser Replacement	2027	-
Reliability	Substation Reliability	SSREL14	Tate Rd 42H1 Recloser Replacement	2028	-
Reliability	Substation Reliability	SSREL14	Tate Rd 42H1 Recloser Replacement	2029	-
Reliability	Substation Reliability	SSREL15	Replacement Battery Program (NH - D)	2025	1,000.0
Reliability	Substation Reliability	SSREL15	Replacement Battery Program (NH - D)	2026	1,000.0
Reliability	Substation Reliability	SSREL15	Replacement Battery Program (NH - D)	2027	1,000.0
Reliability	Substation Reliability	SSREL15	Replacement Battery Program (NH - D)	2028	1,000.0
Reliability	Substation Reliability	SSREL15	Replacement Battery Program (NH - D)	2029	1,000.0
Reliability	Substation Reliability	SSREL16	Chester SS Station Service Voltage Transformer Repl.	2025	850.0
Reliability	Substation Reliability	SSREL16	Chester SS Station Service Voltage Transformer Repl.	2026	-
Reliability	Substation Reliability	SSREL16	Chester SS Station Service Voltage Transformer Repl.	2027	-
Reliability	Substation Reliability	SSREL16	Chester SS Station Service Voltage Transformer Repl.	2028	-
Reliability	Substation Reliability	SSREL16	Chester SS Station Service Voltage Transformer Repl.	2029	-
Reliability	Substation Reliability	SSREL17	Capacitor Bank Switch Replacements	2025	800.0
Reliability	Substation Reliability	SSREL17	Capacitor Bank Switch Replacements	2026	800.0
Reliability	Substation Reliability	SSREL17	Capacitor Bank Switch Replacements	2027	800.0
Reliability	Substation Reliability	SSREL17	Capacitor Bank Switch Replacements	2028	800.0
Reliability	Substation Reliability	SSREL17	Capacitor Bank Switch Replacements	2029	800.0
Reliability	Substation Reliability	SSREL18	Station Service Transformer Replacement Program (NH-D)	2025	1,000.0

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Substation Reliability	SSREL18	Station Service Transformer Replacement Program (NH-D)	2026	750.0
Reliability	Substation Reliability	SSREL18	Station Service Transformer Replacement Program (NH-D)	2027	3,000.0
Reliability	Substation Reliability	SSREL18	Station Service Transformer Replacement Program (NH-D)	2028	1,000.0
Reliability	Substation Reliability	SSREL18	Station Service Transformer Replacement Program (NH-D)	2029	2,000.0
Reliability	Substation Reliability	SSREL19	Long Hill Station Service Voltage Xfmr Repl	2025	700.0
Reliability	Substation Reliability	SSREL19	Long Hill Station Service Voltage Xfmr Repl	2026	200.0
Reliability	Substation Reliability	SSREL19	Long Hill Station Service Voltage Xfmr Repl	2027	-
Reliability	Substation Reliability	SSREL19	Long Hill Station Service Voltage Xfmr Repl	2028	-
Reliability	Substation Reliability	SSREL19	Long Hill Station Service Voltage Xfmr Repl	2029	-
Reliability	Substation Reliability	SSREL20	Mammoth Rd. Station Service Voltage Xfmr Repl	2025	700.0
Reliability	Substation Reliability	SSREL20	Mammoth Rd. Station Service Voltage Xfmr Repl	2026	200.0
Reliability	Substation Reliability	SSREL20	Mammoth Rd. Station Service Voltage Xfmr Repl	2027	-
Reliability	Substation Reliability	SSREL20	Mammoth Rd. Station Service Voltage Xfmr Repl	2028	-
Reliability	Substation Reliability	SSREL20	Mammoth Rd. Station Service Voltage Xfmr Repl	2029	-
Reliability	Substation Reliability	SSREL21	Dover S/S Rebuild (cocheco)	2025	600.0
Reliability	Substation Reliability	SSREL21	Dover S/S Rebuild (cocheco)	2026	1,000.0
Reliability	Substation Reliability	SSREL21	Dover S/S Rebuild (cocheco)	2027	9,000.0
Reliability	Substation Reliability	SSREL21	Dover S/S Rebuild (cocheco)	2028	22,000.0
Reliability	Substation Reliability	SSREL21	Dover S/S Rebuild (cocheco)	2029	-
Reliability	Substation Reliability	SSREL22	Huse Rd New Gas Monitor Install	2025	600.0
Reliability	Substation Reliability	SSREL22	Huse Rd New Gas Monitor Install	2026	-
Reliability	Substation Reliability	SSREL22	Huse Rd New Gas Monitor Install	2027	-
Reliability	Substation Reliability	SSREL22	Huse Rd New Gas Monitor Install	2028	-
Reliability	Substation Reliability	SSREL22	Huse Rd New Gas Monitor Install	2029	-
Reliability	Substation Reliability	SSREL23	Gas Monitor & Health Monitor Installation Program - (NH - D)	2025	520.0
Reliability	Substation Reliability	SSREL23	Gas Monitor & Health Monitor Installation Program - (NH - D)	2026	520.0
Reliability	Substation Reliability	SSREL23	Gas Monitor & Health Monitor Installation Program - (NH - D)	2027	520.0
Reliability	Substation Reliability	SSREL23	Gas Monitor & Health Monitor Installation Program - (NH - D)	2028	520.0
Reliability	Substation Reliability	SSREL23	Gas Monitor & Health Monitor Installation Program - (NH - D)	2029	-
Reliability	Substation Reliability	SSREL24	SS Oil Recloser Replacement Program (NH)	2025	500.0
Reliability	Substation Reliability	SSREL24	SS Oil Recloser Replacement Program (NH)	2026	1,500.0
Reliability	Substation Reliability	SSREL24	SS Oil Recloser Replacement Program (NH)	2027	3,500.0
Reliability	Substation Reliability	SSREL24	SS Oil Recloser Replacement Program (NH)	2028	3,500.0
Reliability	Substation Reliability	SSREL24	SS Oil Recloser Replacement Program (NH)	2029	-
Reliability	Substation Reliability	SSREL25	SS ANIMAL PROTECTION PROGRAM	2025	500.0
Reliability	Substation Reliability	SSREL25	SS ANIMAL PROTECTION PROGRAM	2026	500.0
Reliability	Substation Reliability	SSREL25	SS ANIMAL PROTECTION PROGRAM	2027	500.0
Reliability	Substation Reliability	SSREL25	SS ANIMAL PROTECTION PROGRAM	2028	500.0
Reliability	Substation Reliability	SSREL25	SS ANIMAL PROTECTION PROGRAM	2029	-
Reliability	Substation Reliability	SSREL26	Swanzey TB8S Transformer SCADA	2025	500.0
Reliability	Substation Reliability	SSREL26	Swanzey TB8S Transformer SCADA	2026	-
Reliability	Substation Reliability	SSREL26	Swanzey TB8S Transformer SCADA	2027	-
Reliability	Substation Reliability	SSREL26	Swanzey TB8S Transformer SCADA	2028	-
Reliability	Substation Reliability	SSREL26	Swanzey TB8S Transformer SCADA	2029	-
Reliability	Substation Reliability	SSREL27	NH Unit SS Replacement Program	2025	500.0
Reliability	Substation Reliability	SSREL27	NH Unit SS Replacement Program	2026	1,000.0
Reliability	Substation Reliability	SSREL27	NH Unit SS Replacement Program	2027	1,000.0
Reliability	Substation Reliability	SSREL27	NH Unit SS Replacement Program	2028	2,000.0
Reliability	Substation Reliability	SSREL27	NH Unit SS Replacement Program	2029	-
Reliability	Substation Reliability	SSREL28	Brentwood - RTU Replacement Project (D)	2025	331.0
Reliability	Substation Reliability	SSREL28	Brentwood - RTU Replacement Project (D)	2026	376.0
Reliability	Substation Reliability	SSREL28	Brentwood - RTU Replacement Project (D)	2027	-
Reliability	Substation Reliability	SSREL28	Brentwood - RTU Replacement Project (D)	2028	-
Reliability	Substation Reliability	SSREL28	Brentwood - RTU Replacement Project (D)	2029	-
Reliability	Substation Reliability	SSREL29	Oak Hill SS OCB Replacement	2025	250.0
Reliability	Substation Reliability	SSREL29	Oak Hill SS OCB Replacement	2026	750.0
Reliability	Substation Reliability	SSREL29	Oak Hill SS OCB Replacement	2027	250.0
Reliability	Substation Reliability	SSREL29	Oak Hill SS OCB Replacement	2028	-
Reliability	Substation Reliability	SSREL29	Oak Hill SS OCB Replacement	2029	-
Reliability	Substation Reliability	SSREL30	Rochester SS OCB Replacements	2025	250.0
Reliability	Substation Reliability	SSREL30	Rochester SS OCB Replacements	2026	750.0
Reliability	Substation Reliability	SSREL30	Rochester SS OCB Replacements	2027	250.0
Reliability	Substation Reliability	SSREL30	Rochester SS OCB Replacements	2028	-
Reliability	Substation Reliability	SSREL30	Rochester SS OCB Replacements	2029	-
Reliability	Substation Reliability	SSREL31	Warner Transformer 33H1 Phase 3 Replacement	2025	250.0
Reliability	Substation Reliability	SSREL31	Warner Transformer 33H1 Phase 3 Replacement	2026	3,750.0
Reliability	Substation Reliability	SSREL31	Warner Transformer 33H1 Phase 3 Replacement	2027	8,000.0
Reliability	Substation Reliability	SSREL31	Warner Transformer 33H1 Phase 3 Replacement	2028	-
Reliability	Substation Reliability	SSREL31	Warner Transformer 33H1 Phase 3 Replacement	2029	-
Reliability	Substation Reliability	SSREL32	Center Ossipee Transformer 19W1 Replacement	2025	250.0
Reliability	Substation Reliability	SSREL32	Center Ossipee Transformer 19W1 Replacement	2026	1,000.0
Reliability	Substation Reliability	SSREL32	Center Ossipee Transformer 19W1 Replacement	2027	3,750.0

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Substation Reliability	SSREL32	Center Ossipee Transformer 19W1 Replacement	2028	-
Reliability	Substation Reliability	SSREL32	Center Ossipee Transformer 19W1 Replacement	2029	-
Reliability	Substation Reliability	SSREL33	Chestnut Hill TB98 Transformer Replacement	2025	250.0
Reliability	Substation Reliability	SSREL33	Chestnut Hill TB98 Transformer Replacement	2026	-
Reliability	Substation Reliability	SSREL33	Chestnut Hill TB98 Transformer Replacement	2027	-
Reliability	Substation Reliability	SSREL33	Chestnut Hill TB98 Transformer Replacement	2028	2,000.0
Reliability	Substation Reliability	SSREL33	Chestnut Hill TB98 Transformer Replacement	2029	3,750.0
Reliability	Substation Reliability	SSREL34	34.5kV OCB Breaker and Ancillary Equipment Replacement Program	2025	250.0
Reliability	Substation Reliability	SSREL34	34.5kV OCB Breaker and Ancillary Equipment Replacement Program	2026	2,750.0
Reliability	Substation Reliability	SSREL34	34.5kV OCB Breaker and Ancillary Equipment Replacement Program	2027	2,500.0
Reliability	Substation Reliability	SSREL34	34.5kV OCB Breaker and Ancillary Equipment Replacement Program	2028	3,750.0
Reliability	Substation Reliability	SSREL34	34.5kV OCB Breaker and Ancillary Equipment Replacement Program	2029	4,250.0
Reliability	Substation Reliability	SSREL35	North Road Substation Reliability Project	2025	200.0
Reliability	Substation Reliability	SSREL35	North Road Substation Reliability Project	2026	-
Reliability	Substation Reliability	SSREL35	North Road Substation Reliability Project	2027	1,000.0
Reliability	Substation Reliability	SSREL35	North Road Substation Reliability Project	2028	2,000.0
Reliability	Substation Reliability	SSREL35	North Road Substation Reliability Project	2029	-
Reliability	Substation Reliability	SSREL36	BES Battery Monitor Installation Program – Rimmon Substation Release	2025	100.0
Reliability	Substation Reliability	SSREL36	BES Battery Monitor Installation Program – Rimmon Substation Release	2026	-
Reliability	Substation Reliability	SSREL36	BES Battery Monitor Installation Program – Rimmon Substation Release	2027	-
Reliability	Substation Reliability	SSREL36	BES Battery Monitor Installation Program – Rimmon Substation Release	2028	-
Reliability	Substation Reliability	SSREL36	BES Battery Monitor Installation Program – Rimmon Substation Release	2029	-
Reliability	Substation Reliability	SSREL37	BES Battery Monitor Installation Program – Weare Substation	2025	100.0
Reliability	Substation Reliability	SSREL37	BES Battery Monitor Installation Program – Weare Substation	2026	-
Reliability	Substation Reliability	SSREL37	BES Battery Monitor Installation Program – Weare Substation	2027	-
Reliability	Substation Reliability	SSREL37	BES Battery Monitor Installation Program – Weare Substation	2028	-
Reliability	Substation Reliability	SSREL37	BES Battery Monitor Installation Program – Weare Substation	2029	-
Reliability	Substation Reliability	SSREL38	BES BMIP North Road Release	2025	-
Reliability	Substation Reliability	SSREL38	BES BMIP North Road Release	2026	100.0
Reliability	Substation Reliability	SSREL38	BES BMIP North Road Release	2027	-
Reliability	Substation Reliability	SSREL38	BES BMIP North Road Release	2028	-
Reliability	Substation Reliability	SSREL38	BES BMIP North Road Release	2029	-
Reliability	Substation Reliability	SSREL39	Chester SS Replacement Battery Prg Release IFR	2025	-
Reliability	Substation Reliability	SSREL39	Chester SS Replacement Battery Prg Release IFR	2026	100.0
Reliability	Substation Reliability	SSREL39	Chester SS Replacement Battery Prg Release IFR	2027	-
Reliability	Substation Reliability	SSREL39	Chester SS Replacement Battery Prg Release IFR	2028	-
Reliability	Substation Reliability	SSREL39	Chester SS Replacement Battery Prg Release IFR	2029	-
Reliability	Substation Reliability	SSREL40	BES BMIP Chestnut Hill Release	2025	75.0
Reliability	Substation Reliability	SSREL40	BES BMIP Chestnut Hill Release	2026	-
Reliability	Substation Reliability	SSREL40	BES BMIP Chestnut Hill Release	2027	-
Reliability	Substation Reliability	SSREL40	BES BMIP Chestnut Hill Release	2028	-
Reliability	Substation Reliability	SSREL40	BES BMIP Chestnut Hill Release	2029	-
Reliability	Substation Reliability	SSREL41	BES Battery Monitor Installation Program – Bedford Substation Release	2025	50.0
Reliability	Substation Reliability	SSREL41	BES Battery Monitor Installation Program – Bedford Substation Release	2026	-
Reliability	Substation Reliability	SSREL41	BES Battery Monitor Installation Program – Bedford Substation Release	2027	-
Reliability	Substation Reliability	SSREL41	BES Battery Monitor Installation Program – Bedford Substation Release	2028	-
Reliability	Substation Reliability	SSREL41	BES Battery Monitor Installation Program – Bedford Substation Release	2029	-
Reliability	Substation Reliability	SSREL42	Replacement Battery Prgm – Great Bay	2025	50.0
Reliability	Substation Reliability	SSREL42	Replacement Battery Prgm – Great Bay	2026	-
Reliability	Substation Reliability	SSREL42	Replacement Battery Prgm – Great Bay	2027	-
Reliability	Substation Reliability	SSREL42	Replacement Battery Prgm – Great Bay	2028	-
Reliability	Substation Reliability	SSREL42	Replacement Battery Prgm – Great Bay	2029	-
Reliability	Substation Reliability	SSREL43	BES BMIP Garvins Release	2025	50.0
Reliability	Substation Reliability	SSREL43	BES BMIP Garvins Release	2026	50.0
Reliability	Substation Reliability	SSREL43	BES BMIP Garvins Release	2027	-
Reliability	Substation Reliability	SSREL43	BES BMIP Garvins Release	2028	-
Reliability	Substation Reliability	SSREL43	BES BMIP Garvins Release	2029	-
Reliability	Substation Reliability	SSREL44	Foyes Corner 3202 Recloser Replacement	2025	35.0
Reliability	Substation Reliability	SSREL44	Foyes Corner 3202 Recloser Replacement	2026	1,185.0
Reliability	Substation Reliability	SSREL44	Foyes Corner 3202 Recloser Replacement	2027	-
Reliability	Substation Reliability	SSREL44	Foyes Corner 3202 Recloser Replacement	2028	-
Reliability	Substation Reliability	SSREL44	Foyes Corner 3202 Recloser Replacement	2029	-
Reliability	Substation Reliability	SSREL45	Lancaster Oil Recloser Replacement	2025	30.0
Reliability	Substation Reliability	SSREL45	Lancaster Oil Recloser Replacement	2026	1,285.0
Reliability	Substation Reliability	SSREL45	Lancaster Oil Recloser Replacement	2027	-
Reliability	Substation Reliability	SSREL45	Lancaster Oil Recloser Replacement	2028	-
Reliability	Substation Reliability	SSREL45	Lancaster Oil Recloser Replacement	2029	-
Reliability	Substation Reliability	SSREL46	Long Hill Transformer TR40 Replacement	2025	250.0
Reliability	Substation Reliability	SSREL46	Long Hill Transformer TR40 Replacement	2026	1,000.0
Reliability	Substation Reliability	SSREL46	Long Hill Transformer TR40 Replacement	2027	1,750.0
Reliability	Substation Reliability	SSREL46	Long Hill Transformer TR40 Replacement	2028	-
Reliability	Substation Reliability	SSREL46	Long Hill Transformer TR40 Replacement	2029	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Substation Reliability	SSREL47	Great Falls Upper Transformer TR122PH1 Replacement	2025	250.0
Reliability	Substation Reliability	SSREL47	Great Falls Upper Transformer TR122PH1 Replacement	2026	3,750.0
Reliability	Substation Reliability	SSREL47	Great Falls Upper Transformer TR122PH1 Replacement	2027	8,000.0
Reliability	Substation Reliability	SSREL47	Great Falls Upper Transformer TR122PH1 Replacement	2028	-
Reliability	Substation Reliability	SSREL47	Great Falls Upper Transformer TR122PH1 Replacement	2029	-
Reliability	Substation Reliability	SSREL48	Pittsfield 90H Replacement	2025	-
Reliability	Substation Reliability	SSREL48	Pittsfield 90H Replacement	2026	250.0
Reliability	Substation Reliability	SSREL48	Pittsfield 90H Replacement	2027	1,000.0
Reliability	Substation Reliability	SSREL48	Pittsfield 90H Replacement	2028	3,750.0
Reliability	Substation Reliability	SSREL48	Pittsfield 90H Replacement	2029	-
Reliability	Substation Reliability	SSREL49	Opechee Transformer TB9 Replacement	2025	-
Reliability	Substation Reliability	SSREL49	Opechee Transformer TB9 Replacement	2026	250.0
Reliability	Substation Reliability	SSREL49	Opechee Transformer TB9 Replacement	2027	1,000.0
Reliability	Substation Reliability	SSREL49	Opechee Transformer TB9 Replacement	2028	3,750.0
Reliability	Substation Reliability	SSREL49	Opechee Transformer TB9 Replacement	2029	-
Reliability	Substation Reliability	SSREL50	Tate Rd Transformer 42H1 Replacement	2025	-
Reliability	Substation Reliability	SSREL50	Tate Rd Transformer 42H1 Replacement	2026	-
Reliability	Substation Reliability	SSREL50	Tate Rd Transformer 42H1 Replacement	2027	-
Reliability	Substation Reliability	SSREL50	Tate Rd Transformer 42H1 Replacement	2028	250.0
Reliability	Substation Reliability	SSREL50	Tate Rd Transformer 42H1 Replacement	2029	3,750.0
Reliability	Substation Reliability	SSREL51	Edgeville Transformer TR16 Replacement	2025	-
Reliability	Substation Reliability	SSREL51	Edgeville Transformer TR16 Replacement	2026	-
Reliability	Substation Reliability	SSREL51	Edgeville Transformer TR16 Replacement	2027	-
Reliability	Substation Reliability	SSREL51	Edgeville Transformer TR16 Replacement	2028	250.0
Reliability	Substation Reliability	SSREL51	Edgeville Transformer TR16 Replacement	2029	1,000.0
Reliability	Substation Reliability	SSREL52	New Market TR13 Transformer Replacement	2025	-
Reliability	Substation Reliability	SSREL52	New Market TR13 Transformer Replacement	2026	-
Reliability	Substation Reliability	SSREL52	New Market TR13 Transformer Replacement	2027	-
Reliability	Substation Reliability	SSREL52	New Market TR13 Transformer Replacement	2028	250.0
Reliability	Substation Reliability	SSREL52	New Market TR13 Transformer Replacement	2029	1,000.0
Reliability	Substation Reliability	SSREL53	BES Battery Monitor Installation Program - (NH - D)	2025	-
Reliability	Substation Reliability	SSREL53	BES Battery Monitor Installation Program - (NH - D)	2026	-
Reliability	Substation Reliability	SSREL53	BES Battery Monitor Installation Program - (NH - D)	2027	-
Reliability	Substation Reliability	SSREL53	BES Battery Monitor Installation Program - (NH - D)	2028	200.0
Reliability	Substation Reliability	SSREL53	BES Battery Monitor Installation Program - (NH - D)	2029	-
Reliability	Substation Reliability	SSREL54	Garvins Reliability Project	2025	-
Reliability	Substation Reliability	SSREL54	Garvins Reliability Project	2026	700.0
Reliability	Substation Reliability	SSREL54	Garvins Reliability Project	2027	1,300.0
Reliability	Substation Reliability	SSREL54	Garvins Reliability Project	2028	-
Reliability	Substation Reliability	SSREL54	Garvins Reliability Project	2029	-
Reliability	Substation Reliability	SSREL55	Forecast Proj for SS Switchgear	2025	-
Reliability	Substation Reliability	SSREL55	Forecast Proj for SS Switchgear	2026	1,000.0
Reliability	Substation Reliability	SSREL55	Forecast Proj for SS Switchgear	2027	6,000.0
Reliability	Substation Reliability	SSREL55	Forecast Proj for SS Switchgear	2028	3,000.0
Reliability	Substation Reliability	SSREL55	Forecast Proj for SS Switchgear	2029	3,000.0
Reliability	Substation Reliability	SSREL56	Substation Security	2025	-
Reliability	Substation Reliability	SSREL56	Substation Security	2026	500.0
Reliability	Substation Reliability	SSREL56	Substation Security	2027	1,000.0
Reliability	Substation Reliability	SSREL56	Substation Security	2028	1,000.0
Reliability	Substation Reliability	SSREL56	Substation Security	2029	1,000.0
Reliability	Distribution Line Reliability	DREL23	Scope To be Determined after updates Annual Worst Performing circuits	2025	-
Reliability	Distribution Line Reliability	DREL23	Scope To be Determined after updates Annual Worst Performing circuits	2026	-
Reliability	Distribution Line Reliability	DREL23	Scope To be Determined after updates Annual Worst Performing circuits	2027	-
Reliability	Distribution Line Reliability	DREL23	Scope To be Determined after updates Annual Worst Performing circuits	2028	9,400.0
Reliability	Distribution Line Reliability	DREL23	Scope To be Determined after updates Annual Worst Performing circuits	2029	18,400.0
Reliability	Distribution ROW Line Reliability	DREL24	Scope To be Determined at later date	2025	-
Reliability	Distribution ROW Line Reliability	DREL24	Scope To be Determined at later date	2026	-
Reliability	Distribution ROW Line Reliability	DREL24	Scope To be Determined at later date	2027	-
Reliability	Distribution ROW Line Reliability	DREL24	Scope To be Determined at later date	2028	15,000.0
Reliability	Distribution ROW Line Reliability	DREL24	Scope To be Determined at later date	2029	23,000.0
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2025	-
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2026	-
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2027	1,000.0
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2028	-
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2029	23,000.0
Reliability	CCI Reject Pole Replacement	A23CCI	CCI Reject Pole Replacement	2025	6,000.0
Reliability	CCI Reject Pole Replacement	A23CCI	CCI Reject Pole Replacement	2026	3,000.0
Reliability	CCI Reject Pole Replacement	A23CCI	CCI Reject Pole Replacement	2027	-
Reliability	CCI Reject Pole Replacement	A23CCI	CCI Reject Pole Replacement	2028	-
Reliability	CCI Reject Pole Replacement	A23CCI	CCI Reject Pole Replacement	2029	-
Peak Load	Distribution Line Capacity	DLCAP1	Deerfield, Conversion 4.8kV to 34.5kV	2025	2,030.0
Peak Load	Distribution Line Capacity	DLCAP1	Deerfield, Conversion 4.8kV to 34.5kV	2026	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Peak Load	Distribution Line Capacity	DLCAP1	Deerfield, Conversion 4.8kV to 34.5kV	2027	-
Peak Load	Distribution Line Capacity	DLCAP1	Deerfield, Conversion 4.8kV to 34.5kV	2028	-
Peak Load	Distribution Line Capacity	DLCAP1	Deerfield, Conversion 4.8kV to 34.5kV	2029	-
Peak Load	Distribution Line Capacity	DLCAP2	Dover, Conversion of Long Hill Rd from 12.47kV to 34.5kV	2025	471.0
Peak Load	Distribution Line Capacity	DLCAP2	Dover, Conversion of Long Hill Rd from 12.47kV to 34.5kV	2026	-
Peak Load	Distribution Line Capacity	DLCAP2	Dover, Conversion of Long Hill Rd from 12.47kV to 34.5kV	2027	-
Peak Load	Distribution Line Capacity	DLCAP2	Dover, Conversion of Long Hill Rd from 12.47kV to 34.5kV	2028	-
Peak Load	Distribution Line Capacity	DLCAP2	Dover, Conversion of Long Hill Rd from 12.47kV to 34.5kV	2029	-
Peak Load	Distribution Line Capacity	DLCAP3	3548X2 Liberty Ave Conversion	2025	1,340.0
Peak Load	Distribution Line Capacity	DLCAP3	3548X2 Liberty Ave Conversion	2026	-
Peak Load	Distribution Line Capacity	DLCAP3	3548X2 Liberty Ave Conversion	2027	-
Peak Load	Distribution Line Capacity	DLCAP3	3548X2 Liberty Ave Conversion	2028	-
Peak Load	Distribution Line Capacity	DLCAP3	3548X2 Liberty Ave Conversion	2029	-
Peak Load	Distribution Line Capacity	DLCAP4	347 Route 16 Conversion	2025	634.0
Peak Load	Distribution Line Capacity	DLCAP4	347 Route 16 Conversion	2026	-
Peak Load	Distribution Line Capacity	DLCAP4	347 Route 16 Conversion	2027	-
Peak Load	Distribution Line Capacity	DLCAP4	347 Route 16 Conversion	2028	-
Peak Load	Distribution Line Capacity	DLCAP4	347 Route 16 Conversion	2029	-
Peak Load	Distribution Line Capacity	DLCAP5	Derry, High range Road additional Phase	2025	1,288.0
Peak Load	Distribution Line Capacity	DLCAP5	Derry, High range Road additional Phase	2026	-
Peak Load	Distribution Line Capacity	DLCAP5	Derry, High range Road additional Phase	2027	-
Peak Load	Distribution Line Capacity	DLCAP5	Derry, High range Road additional Phase	2028	-
Peak Load	Distribution Line Capacity	DLCAP5	Derry, High range Road additional Phase	2029	-
Peak Load	Distribution Line Capacity	DLCAP6	28W1 Jaffery - Offload to 3120 - Load	2025	227.0
Peak Load	Distribution Line Capacity	DLCAP6	28W1 Jaffery - Offload to 3120 - Load	2026	-
Peak Load	Distribution Line Capacity	DLCAP6	28W1 Jaffery - Offload to 3120 - Load	2027	-
Peak Load	Distribution Line Capacity	DLCAP6	28W1 Jaffery - Offload to 3120 - Load	2028	-
Peak Load	Distribution Line Capacity	DLCAP6	28W1 Jaffery - Offload to 3120 - Load	2029	-
Peak Load	Distribution Line Capacity	DLCAP7	348X7 Bethlem - Rt 302 area conversion - Load	2025	1,099.0
Peak Load	Distribution Line Capacity	DLCAP7	348X7 Bethlem - Rt 302 area conversion - Load	2026	-
Peak Load	Distribution Line Capacity	DLCAP7	348X7 Bethlem - Rt 302 area conversion - Load	2027	-
Peak Load	Distribution Line Capacity	DLCAP7	348X7 Bethlem - Rt 302 area conversion - Load	2028	-
Peak Load	Distribution Line Capacity	DLCAP7	348X7 Bethlem - Rt 302 area conversion - Load	2029	-
Peak Load	Distribution Line Capacity	DLCAP8	3140X2 Washington - S. Main St area conversion - Load	2025	900.0
Peak Load	Distribution Line Capacity	DLCAP8	3140X2 Washington - S. Main St area conversion - Load	2026	-
Peak Load	Distribution Line Capacity	DLCAP8	3140X2 Washington - S. Main St area conversion - Load	2027	-
Peak Load	Distribution Line Capacity	DLCAP8	3140X2 Washington - S. Main St area conversion - Load	2028	-
Peak Load	Distribution Line Capacity	DLCAP8	3140X2 Washington - S. Main St area conversion - Load	2029	-
Peak Load	Distribution Line Capacity	DLCAP9	40W1 Nashua - Marmon Dr. area conversion - Load	2025	680.0
Peak Load	Distribution Line Capacity	DLCAP9	40W1 Nashua - Marmon Dr. area conversion - Load	2026	-
Peak Load	Distribution Line Capacity	DLCAP9	40W1 Nashua - Marmon Dr. area conversion - Load	2027	-
Peak Load	Distribution Line Capacity	DLCAP9	40W1 Nashua - Marmon Dr. area conversion - Load	2028	-
Peak Load	Distribution Line Capacity	DLCAP9	40W1 Nashua - Marmon Dr. area conversion - Load	2029	-
Peak Load	Distribution Line Capacity	DLCAP10	334X18 Pembroke - Relocate & Reconductor to Whittemore Rd - Load/Rt	2025	433.0
Peak Load	Distribution Line Capacity	DLCAP10	334X18 Pembroke - Relocate & Reconductor to Whittemore Rd - Load/Rt	2026	-
Peak Load	Distribution Line Capacity	DLCAP10	334X18 Pembroke - Relocate & Reconductor to Whittemore Rd - Load/Rt	2027	-
Peak Load	Distribution Line Capacity	DLCAP10	334X18 Pembroke - Relocate & Reconductor to Whittemore Rd - Load/Rt	2028	-
Peak Load	Distribution Line Capacity	DLCAP10	334X18 Pembroke - Relocate & Reconductor to Whittemore Rd - Load/Rt	2029	-
Peak Load	Distribution Line Capacity	DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 19.9 to offload 500 KW steps	2025	-
Peak Load	Distribution Line Capacity	DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 19.9 to offload 500 KW steps	2026	2,400.0
Peak Load	Distribution Line Capacity	DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 19.9 to offload 500 KW steps	2027	-
Peak Load	Distribution Line Capacity	DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 19.9 to offload 500 KW steps	2028	-
Peak Load	Distribution Line Capacity	DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 19.9 to offload 500 KW steps	2029	-
Peak Load	Distribution Line Capacity	DLCAP12	362X1 - Convert to Offload Overloaded Step	2025	-
Peak Load	Distribution Line Capacity	DLCAP12	362X1 - Convert to Offload Overloaded Step	2026	1,300.0
Peak Load	Distribution Line Capacity	DLCAP12	362X1 - Convert to Offload Overloaded Step	2027	-
Peak Load	Distribution Line Capacity	DLCAP12	362X1 - Convert to Offload Overloaded Step	2028	-
Peak Load	Distribution Line Capacity	DLCAP12	362X1 - Convert to Offload Overloaded Step	2029	-
Peak Load	Distribution Line Capacity	DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5kV conversion for overload	2025	-
Peak Load	Distribution Line Capacity	DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5kV conversion for overload	2026	2,028.0
Peak Load	Distribution Line Capacity	DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5kV conversion for overload	2027	-
Peak Load	Distribution Line Capacity	DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5kV conversion for overload	2028	-
Peak Load	Distribution Line Capacity	DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5kV conversion for overload	2029	-
Peak Load	Distribution Line Capacity	DLCAP14	3133X_23 - Windham, 12.47 to 34.5kV along Lowell Road south of Range	2025	-
Peak Load	Distribution Line Capacity	DLCAP14	3133X_23 - Windham, 12.47 to 34.5kV along Lowell Road south of Range	2026	875.0
Peak Load	Distribution Line Capacity	DLCAP14	3133X_23 - Windham, 12.47 to 34.5kV along Lowell Road south of Range	2027	-
Peak Load	Distribution Line Capacity	DLCAP14	3133X_23 - Windham, 12.47 to 34.5kV along Lowell Road south of Range	2028	-
Peak Load	Distribution Line Capacity	DLCAP14	3133X_23 - Windham, 12.47 to 34.5kV along Lowell Road south of Range	2029	-
Peak Load	Distribution Line Capacity	DLCAP15	398X2 - Laconia, 12.47 to 34.5kV along Province Rd	2025	-
Peak Load	Distribution Line Capacity	DLCAP15	398X2 - Laconia, 12.47 to 34.5kV along Province Rd	2026	5,040.0
Peak Load	Distribution Line Capacity	DLCAP15	398X2 - Laconia, 12.47 to 34.5kV along Province Rd	2027	-
Peak Load	Distribution Line Capacity	DLCAP15	398X2 - Laconia, 12.47 to 34.5kV along Province Rd	2028	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Peak Load	Distribution Line Capacity	DLCAP15	398X2 - Laconia, 12.47 to 34.5kV along Province Rd	2029	-
Peak Load	Distribution Line Capacity	DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Substation Replacement	2025	-
Peak Load	Distribution Line Capacity	DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Substation Replacement	2026	-
Peak Load	Distribution Line Capacity	DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Substation Replacement	2027	1,970.0
Peak Load	Distribution Line Capacity	DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Substation Replacement	2028	-
Peak Load	Distribution Line Capacity	DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Substation Replacement	2029	-
Peak Load	Distribution Line Capacity	DLCAP17	3615X1 - Candia, Main st 8.32 to 34.5kV	2025	-
Peak Load	Distribution Line Capacity	DLCAP17	3615X1 - Candia, Main st 8.32 to 34.5kV	2026	-
Peak Load	Distribution Line Capacity	DLCAP17	3615X1 - Candia, Main st 8.32 to 34.5kV	2027	551.0
Peak Load	Distribution Line Capacity	DLCAP17	3615X1 - Candia, Main st 8.32 to 34.5kV	2028	-
Peak Load	Distribution Line Capacity	DLCAP17	3615X1 - Candia, Main st 8.32 to 34.5kV	2029	-
Peak Load	Distribution Line Capacity	DLCAP18	3103X1/377X7 - Fremont, 8.32kV to 34.5kV along Middle rd, east of Rou	2025	-
Peak Load	Distribution Line Capacity	DLCAP18	3103X1/377X7 - Fremont, 8.32kV to 34.5kV along Middle rd, east of Rou	2026	-
Peak Load	Distribution Line Capacity	DLCAP18	3103X1/377X7 - Fremont, 8.32kV to 34.5kV along Middle rd, east of Rou	2027	4,625.0
Peak Load	Distribution Line Capacity	DLCAP18	3103X1/377X7 - Fremont, 8.32kV to 34.5kV along Middle rd, east of Rou	2028	-
Peak Load	Distribution Line Capacity	DLCAP18	3103X1/377X7 - Fremont, 8.32kV to 34.5kV along Middle rd, east of Rou	2029	-
Peak Load	Distribution Line Capacity	DLCAP19	392X7 - New Barrington, Hold after completion of area study	2025	-
Peak Load	Distribution Line Capacity	DLCAP19	392X7 - New Barrington, Hold after completion of area study	2026	-
Peak Load	Distribution Line Capacity	DLCAP19	392X7 - New Barrington, Hold after completion of area study	2027	5,000.0
Peak Load	Distribution Line Capacity	DLCAP19	392X7 - New Barrington, Hold after completion of area study	2028	-
Peak Load	Distribution Line Capacity	DLCAP19	392X7 - New Barrington, Hold after completion of area study	2029	-
Peak Load	Distribution Line Capacity	DLCAP20	3115X7 - Raymond, 8.32 to 34.5 along Old Manchester Rd	2025	-
Peak Load	Distribution Line Capacity	DLCAP20	3115X7 - Raymond, 8.32 to 34.5 along Old Manchester Rd	2026	-
Peak Load	Distribution Line Capacity	DLCAP20	3115X7 - Raymond, 8.32 to 34.5 along Old Manchester Rd	2027	1,280.0
Peak Load	Distribution Line Capacity	DLCAP20	3115X7 - Raymond, 8.32 to 34.5 along Old Manchester Rd	2028	-
Peak Load	Distribution Line Capacity	DLCAP20	3115X7 - Raymond, 8.32 to 34.5 along Old Manchester Rd	2029	-
Peak Load	Distribution Line Capacity	DLCAP22	Scope to be determined later	2025	-
Peak Load	Distribution Line Capacity	DLCAP22	Scope to be determined later	2026	7,000.0
Peak Load	Distribution Line Capacity	DLCAP22	Scope to be determined later	2027	5,500.0
Peak Load	Distribution Line Capacity	DLCAP22	Scope to be determined later	2028	12,000.0
Peak Load	Distribution Line Capacity	DLCAP22	Scope to be determined later	2029	14,000.0
Peak Load	Substation Capacity	SSCAP1	Monadnock SS - Replace Transformer TB40	2025	17,000.0
Peak Load	Substation Capacity	SSCAP1	Monadnock SS - Replace Transformer TB40	2026	-
Peak Load	Substation Capacity	SSCAP1	Monadnock SS - Replace Transformer TB40	2027	-
Peak Load	Substation Capacity	SSCAP1	Monadnock SS - Replace Transformer TB40	2028	-
Peak Load	Substation Capacity	SSCAP1	Monadnock SS - Replace Transformer TB40	2029	-
Peak Load	Substation Capacity	SSCAP2	White Lake SS Rebuild	2025	8,582.0
Peak Load	Substation Capacity	SSCAP2	White Lake SS Rebuild	2026	11,324.0
Peak Load	Substation Capacity	SSCAP2	White Lake SS Rebuild	2027	3,320.0
Peak Load	Substation Capacity	SSCAP2	White Lake SS Rebuild	2028	-
Peak Load	Substation Capacity	SSCAP2	White Lake SS Rebuild	2029	-
Peak Load	Substation Capacity	SSCAP3	Portsmouth 12kV Capacity Project	2025	-
Peak Load	Substation Capacity	SSCAP3	Portsmouth 12kV Capacity Project	2026	3,500.0
Peak Load	Substation Capacity	SSCAP3	Portsmouth 12kV Capacity Project	2027	2,500.0
Peak Load	Substation Capacity	SSCAP3	Portsmouth 12kV Capacity Project	2028	-
Peak Load	Substation Capacity	SSCAP3	Portsmouth 12kV Capacity Project	2029	-
Peak Load	Substation Capacity	SSCAP4	Jackman Station TB61 Transformer Replacement	2025	-
Peak Load	Substation Capacity	SSCAP4	Jackman Station TB61 Transformer Replacement	2026	2,000.0
Peak Load	Substation Capacity	SSCAP4	Jackman Station TB61 Transformer Replacement	2027	2,500.0
Peak Load	Substation Capacity	SSCAP4	Jackman Station TB61 Transformer Replacement	2028	500.0
Peak Load	Substation Capacity	SSCAP4	Jackman Station TB61 Transformer Replacement	2029	-
Peak Load	Substation Capacity	SSCAP5	Eddy Transformer TB81 & TB26 Replacement	2025	-
Peak Load	Substation Capacity	SSCAP5	Eddy Transformer TB81 & TB26 Replacement	2026	2,000.0
Peak Load	Substation Capacity	SSCAP5	Eddy Transformer TB81 & TB26 Replacement	2027	7,750.0
Peak Load	Substation Capacity	SSCAP5	Eddy Transformer TB81 & TB26 Replacement	2028	2,000.0
Peak Load	Substation Capacity	SSCAP5	Eddy Transformer TB81 & TB26 Replacement	2029	-
Peak Load	Substation Capacity	SSCAP6	Lochmere Transformer 2W2 Replace	2025	-
Peak Load	Substation Capacity	SSCAP6	Lochmere Transformer 2W2 Replace	2026	1,000.0
Peak Load	Substation Capacity	SSCAP6	Lochmere Transformer 2W2 Replace	2027	3,750.0
Peak Load	Substation Capacity	SSCAP6	Lochmere Transformer 2W2 Replace	2028	-
Peak Load	Substation Capacity	SSCAP6	Lochmere Transformer 2W2 Replace	2029	-
Peak Load	Substation Capacity	SSCAP7	Ronald Street Transformer TR15 Replacement	2025	-
Peak Load	Substation Capacity	SSCAP7	Ronald Street Transformer TR15 Replacement	2026	250.0
Peak Load	Substation Capacity	SSCAP7	Ronald Street Transformer TR15 Replacement	2027	1,000.0
Peak Load	Substation Capacity	SSCAP7	Ronald Street Transformer TR15 Replacement	2028	3,750.0
Peak Load	Substation Capacity	SSCAP7	Ronald Street Transformer TR15 Replacement	2029	-
Peak Load	Substation Capacity	SSCAP8	Tilton Transformer TB37 Replacement	2025	-
Peak Load	Substation Capacity	SSCAP8	Tilton Transformer TB37 Replacement	2026	250.0
Peak Load	Substation Capacity	SSCAP8	Tilton Transformer TB37 Replacement	2027	1,000.0
Peak Load	Substation Capacity	SSCAP8	Tilton Transformer TB37 Replacement	2028	3,750.0
Peak Load	Substation Capacity	SSCAP8	Tilton Transformer TB37 Replacement	2029	-
Peak Load	Substation Capacity	SSCAP9	Madbury Reliability & Capacity Project	2025	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Peak Load	Substation Capacity	SSCAP9	Madbury Reliability & Capacity Project	2026	250.0
Peak Load	Substation Capacity	SSCAP9	Madbury Reliability & Capacity Project	2027	1,000.0
Peak Load	Substation Capacity	SSCAP9	Madbury Reliability & Capacity Project	2028	3,000.0
Peak Load	Substation Capacity	SSCAP9	Madbury Reliability & Capacity Project	2029	-
Peak Load	Substation Capacity	SSCAP10	Loudon Transformer 31W2 Replacement	2025	-
Peak Load	Substation Capacity	SSCAP10	Loudon Transformer 31W2 Replacement	2026	-
Peak Load	Substation Capacity	SSCAP10	Loudon Transformer 31W2 Replacement	2027	250.0
Peak Load	Substation Capacity	SSCAP10	Loudon Transformer 31W2 Replacement	2028	1,000.0
Peak Load	Substation Capacity	SSCAP10	Loudon Transformer 31W2 Replacement	2029	-
Peak Load	Substation Capacity	SSCAP11	Whitefield TB89 Transformer Replacement	2025	-
Peak Load	Substation Capacity	SSCAP11	Whitefield TB89 Transformer Replacement	2026	-
Peak Load	Substation Capacity	SSCAP11	Whitefield TB89 Transformer Replacement	2027	250.0
Peak Load	Substation Capacity	SSCAP11	Whitefield TB89 Transformer Replacement	2028	2,000.0
Peak Load	Substation Capacity	SSCAP11	Whitefield TB89 Transformer Replacement	2029	-
Peak Load	Substation Capacity	SSCAP12	Scope to be determined later	2025	-
Peak Load	Substation Capacity	SSCAP12	Scope to be determined later	2026	8,000.0
Peak Load	Substation Capacity	SSCAP12	Scope to be determined later	2027	3,000.0
Peak Load	Substation Capacity	SSCAP12	Scope to be determined later	2028	8,000.0
Peak Load	Substation Capacity	SSCAP12	Scope to be determined later	2029	24,000.0
Regulatory Improv	Regulatory Improvements	REGIMP1	Regulatory Improvements	2025	-
Regulatory Improv	Regulatory Improvements	REGIMP1	Regulatory Improvements	2026	-
Regulatory Improv	Regulatory Improvements	REGIMP1	Regulatory Improvements	2027	-
Regulatory Improv	Regulatory Improvements	REGIMP1	Regulatory Improvements	2028	-
Regulatory Improv	Regulatory Improvements	REGIMP1	Regulatory Improvements	2029	-
All Other	Ops Services	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2025	50.0
All Other	Ops Services	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2026	50.0
All Other	Ops Services	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2027	50.0
All Other	Ops Services	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2028	50.0
All Other	Ops Services	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2029	50.0
All Other	Ops Services	OPSSER2	Switchgear Purchases	2025	200.0
All Other	Ops Services	OPSSER2	Switchgear Purchases	2026	275.0
All Other	Ops Services	OPSSER2	Switchgear Purchases	2027	75.0
All Other	Ops Services	OPSSER2	Switchgear Purchases	2028	75.0
All Other	Ops Services	OPSSER2	Switchgear Purchases	2029	100.0
All Other	Ops Services	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2025	84.0
All Other	Ops Services	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2026	84.0
All Other	Ops Services	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2027	84.0
All Other	Ops Services	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2028	84.0
All Other	Ops Services	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2029	84.0
All Other	Ops Services	OPSSER4	Substation Curriculum Development	2025	419.6
All Other	Ops Services	OPSSER4	Substation Curriculum Development	2026	-
All Other	Ops Services	OPSSER4	Substation Curriculum Development	2027	-
All Other	Ops Services	OPSSER4	Substation Curriculum Development	2028	-
All Other	Ops Services	OPSSER4	Substation Curriculum Development	2029	-
All Other	Ops Services	OPSSER5	OH Electric Curriclum Development	2025	435.0
All Other	Ops Services	OPSSER5	OH Electric Curriclum Development	2026	405.0
All Other	Ops Services	OPSSER5	OH Electric Curriclum Development	2027	-
All Other	Ops Services	OPSSER5	OH Electric Curriclum Development	2028	-
All Other	Ops Services	OPSSER5	OH Electric Curriclum Development	2029	-
All Other	Ops Services	OPSSER6	Meter Operations Curriculum Development	2025	30.0
All Other	Ops Services	OPSSER6	Meter Operations Curriculum Development	2026	533.8
All Other	Ops Services	OPSSER6	Meter Operations Curriculum Development	2027	-
All Other	Ops Services	OPSSER6	Meter Operations Curriculum Development	2028	-
All Other	Ops Services	OPSSER6	Meter Operations Curriculum Development	2029	-
All Other	Ops Services	OPSSER7	Doble Test Kits	2025	500.0
All Other	Ops Services	OPSSER7	Doble Test Kits	2026	-
All Other	Ops Services	OPSSER7	Doble Test Kits	2027	-
All Other	Ops Services	OPSSER7	Doble Test Kits	2028	-
All Other	Ops Services	OPSSER7	Doble Test Kits	2029	-
All Other	Ops Services	OPSSER8	NH Substation Training	2025	50.0
All Other	Ops Services	OPSSER8	NH Substation Training	2026	50.0
All Other	Ops Services	OPSSER8	NH Substation Training	2027	50.0
All Other	Ops Services	OPSSER8	NH Substation Training	2028	50.0
All Other	Ops Services	OPSSER8	NH Substation Training	2029	50.0
All Other	Ops Services	OPSSER9	OH / Stations Training Yard Equipment	2025	-
All Other	Ops Services	OPSSER9	OH / Stations Training Yard Equipment	2026	-
All Other	Ops Services	OPSSER9	OH / Stations Training Yard Equipment	2027	300.0
All Other	Ops Services	OPSSER9	OH / Stations Training Yard Equipment	2028	300.0
All Other	Ops Services	OPSSER9	OH / Stations Training Yard Equipment	2029	100.0
All Other	Ops Services	OPSSER10	NH Tools and Equipment	2025	30.0
All Other	Ops Services	OPSSER10	NH Tools and Equipment	2026	30.0
All Other	Ops Services	OPSSER10	NH Tools and Equipment	2027	30.0

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
All Other	Ops Services	OPSSER10	NH Tools and Equipment	2028	30.0
All Other	Ops Services	OPSSER10	NH Tools and Equipment	2029	30.0
All Other	Ops Services	OPSSER11	Capitalized Vehicles	2025	13,253.3
All Other	Ops Services	OPSSER11	Capitalized Vehicles	2026	13,916.0
All Other	Ops Services	OPSSER11	Capitalized Vehicles	2027	14,611.8
All Other	Ops Services	OPSSER11	Capitalized Vehicles	2028	15,342.4
All Other	Ops Services	OPSSER11	Capitalized Vehicles	2029	16,109.5
All Other	Ops Services	OPSSER12	Capital Tool Purchase	2025	81.4
All Other	Ops Services	OPSSER12	Capital Tool Purchase	2026	85.5
All Other	Ops Services	OPSSER12	Capital Tool Purchase	2027	89.7
All Other	Ops Services	OPSSER12	Capital Tool Purchase	2028	94.2
All Other	Ops Services	OPSSER12	Capital Tool Purchase	2029	98.9
All Other	Engineering	ENGR1	Reliability - NH AssetHealth	2025	875.0
All Other	Engineering	ENGR1	Reliability - NH AssetHealth	2026	875.0
All Other	Engineering	ENGR1	Reliability - NH AssetHealth	2027	875.0
All Other	Engineering	ENGR1	Reliability - NH AssetHealth	2028	875.0
All Other	Engineering	ENGR1	Reliability - NH AssetHealth	2029	875.0
All Other	Engineering	ENGR2	NH220RADIO-220 Data Radio System - NH	2025	3,000.0
All Other	Engineering	ENGR2	NH220RADIO-220 Data Radio System - NH	2026	3,000.0
All Other	Engineering	ENGR2	NH220RADIO-220 Data Radio System - NH	2027	3,000.0
All Other	Engineering	ENGR2	NH220RADIO-220 Data Radio System - NH	2028	-
All Other	Engineering	ENGR2	NH220RADIO-220 Data Radio System - NH	2029	-
All Other	Engineering	ENGR3	NH Voice Radio Upgrade	2025	-
All Other	Engineering	ENGR3	NH Voice Radio Upgrade	2026	-
All Other	Engineering	ENGR3	NH Voice Radio Upgrade	2027	4,000.0
All Other	Engineering	ENGR3	NH Voice Radio Upgrade	2028	4,000.0
All Other	Engineering	ENGR3	NH Voice Radio Upgrade	2029	5,000.0
All Other	Engineering	ENGR4	NH Avtec Upgrade Project	2025	-
All Other	Engineering	ENGR4	NH Avtec Upgrade Project	2026	-
All Other	Engineering	ENGR4	NH Avtec Upgrade Project	2027	5,000.0
All Other	Engineering	ENGR4	NH Avtec Upgrade Project	2028	-
All Other	Engineering	ENGR4	NH Avtec Upgrade Project	2029	-
All Other	Engineering	ENGR5	NH OPM	2025	75.0
All Other	Engineering	ENGR5	NH OPM	2026	75.0
All Other	Engineering	ENGR5	NH OPM	2027	75.0
All Other	Engineering	ENGR5	NH OPM	2028	-
All Other	Engineering	ENGR5	NH OPM	2029	-
All Other	Engineering	ENGR6	LoadSEER NH	2025	480.0
All Other	Engineering	ENGR6	LoadSEER NH	2026	720.0
All Other	Engineering	ENGR6	LoadSEER NH	2027	-
All Other	Engineering	ENGR6	LoadSEER NH	2028	-
All Other	Engineering	ENGR6	LoadSEER NH	2029	-
All Other	Engineering	ENGR7	Step Load Forecast	2025	320.0
All Other	Engineering	ENGR7	Step Load Forecast	2026	480.0
All Other	Engineering	ENGR7	Step Load Forecast	2027	-
All Other	Engineering	ENGR7	Step Load Forecast	2028	-
All Other	Engineering	ENGR7	Step Load Forecast	2029	-
All Other	Engineering	ENGR8	06WANAXX: NH WAN Annual	2025	449.6
All Other	Engineering	ENGR8	06WANAXX: NH WAN Annual	2026	450.0
All Other	Engineering	ENGR8	06WANAXX: NH WAN Annual	2027	450.0
All Other	Engineering	ENGR8	06WANAXX: NH WAN Annual	2028	450.0
All Other	Engineering	ENGR8	06WANAXX: NH WAN Annual	2029	450.0
All Other	Engineering	ENGR9	GXNH202X: NH Telecom Tools	2025	50.0
All Other	Engineering	ENGR9	GXNH202X: NH Telecom Tools	2026	50.0
All Other	Engineering	ENGR9	GXNH202X: NH Telecom Tools	2027	50.0
All Other	Engineering	ENGR9	GXNH202X: NH Telecom Tools	2028	50.0
All Other	Engineering	ENGR9	GXNH202X: NH Telecom Tools	2029	50.0
All Other	Engineering	ENGR10	Intrastate Transport Networks NH	2025	199.8
All Other	Engineering	ENGR10	Intrastate Transport Networks NH	2026	100.0
All Other	Engineering	ENGR10	Intrastate Transport Networks NH	2027	200.0
All Other	Engineering	ENGR10	Intrastate Transport Networks NH	2028	300.0
All Other	Engineering	ENGR10	Intrastate Transport Networks NH	2029	300.0
All Other	Engineering	ENGR11	NH EOL Equipment	2025	199.8
All Other	Engineering	ENGR11	NH EOL Equipment	2026	500.0
All Other	Engineering	ENGR11	NH EOL Equipment	2027	300.0
All Other	Engineering	ENGR11	NH EOL Equipment	2028	300.0
All Other	Engineering	ENGR11	NH EOL Equipment	2029	300.0
All Other	Engineering	ENGR12	NH Microwave Replacement	2025	99.9
All Other	Engineering	ENGR12	NH Microwave Replacement	2026	100.0
All Other	Engineering	ENGR12	NH Microwave Replacement	2027	100.0
All Other	Engineering	ENGR12	NH Microwave Replacement	2028	100.0
All Other	Engineering	ENGR12	NH Microwave Replacement	2029	100.0

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
All Other	Engineering	ENGR13	NH Telecom System Monitoring Solution	2025	50.0
All Other	Engineering	ENGR13	NH Telecom System Monitoring Solution	2026	50.0
All Other	Engineering	ENGR13	NH Telecom System Monitoring Solution	2027	50.0
All Other	Engineering	ENGR13	NH Telecom System Monitoring Solution	2028	50.0
All Other	Engineering	ENGR13	NH Telecom System Monitoring Solution	2029	50.0
All Other	Engineering	ENGR14	NH Fiber Rings Enhancement Program	2025	219.8
All Other	Engineering	ENGR14	NH Fiber Rings Enhancement Program	2026	220.0
All Other	Engineering	ENGR14	NH Fiber Rings Enhancement Program	2027	220.0
All Other	Engineering	ENGR14	NH Fiber Rings Enhancement Program	2028	220.0
All Other	Engineering	ENGR14	NH Fiber Rings Enhancement Program	2029	220.0
All Other	Engineering	ENGR15	NH Fiber Network Expansion program	2025	499.5
All Other	Engineering	ENGR15	NH Fiber Network Expansion program	2026	300.0
All Other	Engineering	ENGR15	NH Fiber Network Expansion program	2027	300.0
All Other	Engineering	ENGR15	NH Fiber Network Expansion program	2028	300.0
All Other	Engineering	ENGR15	NH Fiber Network Expansion program	2029	300.0
All Other	Facilities	FAC01	1250 Hooksett - Rubber Goods Lab	2025	2,000.0
All Other	Facilities	FAC01	1250 Hooksett - Rubber Goods Lab	2026	-
All Other	Facilities	FAC01	1250 Hooksett - Rubber Goods Lab	2027	-
All Other	Facilities	FAC01	1250 Hooksett - Rubber Goods Lab	2028	-
All Other	Facilities	FAC01	1250 Hooksett - Rubber Goods Lab	2029	-
All Other	Facilities	FAC02	Legends - Distribution Training Yard	2025	1,000.0
All Other	Facilities	FAC02	Legends - Distribution Training Yard	2026	-
All Other	Facilities	FAC02	Legends - Distribution Training Yard	2027	-
All Other	Facilities	FAC02	Legends - Distribution Training Yard	2028	-
All Other	Facilities	FAC02	Legends - Distribution Training Yard	2029	-
All Other	Facilities	FAC03	Tilton - Parking Expansion, Site Improvement	2025	1,000.0
All Other	Facilities	FAC03	Tilton - Parking Expansion, Site Improvement	2026	-
All Other	Facilities	FAC03	Tilton - Parking Expansion, Site Improvement	2027	-
All Other	Facilities	FAC03	Tilton - Parking Expansion, Site Improvement	2028	-
All Other	Facilities	FAC03	Tilton - Parking Expansion, Site Improvement	2029	-
All Other	Facilities	FAC04	Various NH - Pole Bunkers	2025	700.0
All Other	Facilities	FAC04	Various NH - Pole Bunkers	2026	-
All Other	Facilities	FAC04	Various NH - Pole Bunkers	2027	-
All Other	Facilities	FAC04	Various NH - Pole Bunkers	2028	-
All Other	Facilities	FAC04	Various NH - Pole Bunkers	2029	-
All Other	Facilities	FAC05	Various NH - Substation System Electrician Statewide Placement	2025	500.0
All Other	Facilities	FAC05	Various NH - Substation System Electrician Statewide Placement	2026	-
All Other	Facilities	FAC05	Various NH - Substation System Electrician Statewide Placement	2027	-
All Other	Facilities	FAC05	Various NH - Substation System Electrician Statewide Placement	2028	-
All Other	Facilities	FAC05	Various NH - Substation System Electrician Statewide Placement	2029	-
All Other	Facilities	FAC06	Bedford - Shelter Addition	2025	300.0
All Other	Facilities	FAC06	Bedford - Shelter Addition	2026	-
All Other	Facilities	FAC06	Bedford - Shelter Addition	2027	-
All Other	Facilities	FAC06	Bedford - Shelter Addition	2028	-
All Other	Facilities	FAC06	Bedford - Shelter Addition	2029	-
All Other	Facilities	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substation	2025	250.0
All Other	Facilities	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substation	2026	5,000.0
All Other	Facilities	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substation	2027	-
All Other	Facilities	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substation	2028	-
All Other	Facilities	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substation	2029	-
All Other	Facilities	FAC08	Keene - Building Addition	2025	-
All Other	Facilities	FAC08	Keene - Building Addition	2026	-
All Other	Facilities	FAC08	Keene - Building Addition	2027	-
All Other	Facilities	FAC08	Keene - Building Addition	2028	-
All Other	Facilities	FAC08	Keene - Building Addition	2029	5,000.0
All Other	Facilities	FAC09	Energy Park - Training Room	2025	-
All Other	Facilities	FAC09	Energy Park - Training Room	2026	500.0
All Other	Facilities	FAC09	Energy Park - Training Room	2027	-
All Other	Facilities	FAC09	Energy Park - Training Room	2028	-
All Other	Facilities	FAC09	Energy Park - Training Room	2029	-
All Other	Facilities	FAC10	Nashua - Parking Expansion, Meeting Room	2025	-
All Other	Facilities	FAC10	Nashua - Parking Expansion, Meeting Room	2026	1,500.0
All Other	Facilities	FAC10	Nashua - Parking Expansion, Meeting Room	2027	-
All Other	Facilities	FAC10	Nashua - Parking Expansion, Meeting Room	2028	-
All Other	Facilities	FAC10	Nashua - Parking Expansion, Meeting Room	2029	-
All Other	Facilities	FAC11	Rochester - New Location	2025	-
All Other	Facilities	FAC11	Rochester - New Location	2026	-
All Other	Facilities	FAC11	Rochester - New Location	2027	1,000.0
All Other	Facilities	FAC11	Rochester - New Location	2028	5,000.0
All Other	Facilities	FAC11	Rochester - New Location	2029	15,000.0
All Other	Facilities	FAC12	All Other Facilities/Real Estate	2025	8,750.0
All Other	Facilities	FAC12	All Other Facilities/Real Estate	2026	14,000.0

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
All Other	Facilities	FAC12	All Other Facilities/Real Estate	2027	6,800.0
All Other	Facilities	FAC12	All Other Facilities/Real Estate	2028	6,700.0
All Other	Facilities	FAC12	All Other Facilities/Real Estate	2029	8,800.0
All Other	Information Technology	IT01	eCS NH Platform	2025	5,301.8
All Other	Information Technology	IT01	eCS NH Platform	2026	-
All Other	Information Technology	IT01	eCS NH Platform	2027	-
All Other	Information Technology	IT01	eCS NH Platform	2028	-
All Other	Information Technology	IT01	eCS NH Platform	2029	-
All Other	Information Technology	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2025	-
All Other	Information Technology	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2026	1,120.0
All Other	Information Technology	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2027	2,431.4
All Other	Information Technology	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2028	1,016.2
All Other	Information Technology	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2029	-
All Other	Information Technology	IT03	eOMS Platform Upgrade	2025	-
All Other	Information Technology	IT03	eOMS Platform Upgrade	2026	-
All Other	Information Technology	IT03	eOMS Platform Upgrade	2027	-
All Other	Information Technology	IT03	eOMS Platform Upgrade	2028	2,240.0
All Other	Information Technology	IT03	eOMS Platform Upgrade	2029	2,560.0
All Other	Information Technology	IT04	PUC Ready Bill	2025	900.0
All Other	Information Technology	IT04	PUC Ready Bill	2026	-
All Other	Information Technology	IT04	PUC Ready Bill	2027	-
All Other	Information Technology	IT04	PUC Ready Bill	2028	-
All Other	Information Technology	IT04	PUC Ready Bill	2029	-
All Other	Information Technology	IT05	Modern Desktop	2025	771.0
All Other	Information Technology	IT05	Modern Desktop	2026	680.3
All Other	Information Technology	IT05	Modern Desktop	2027	816.3
All Other	Information Technology	IT05	Modern Desktop	2028	816.3
All Other	Information Technology	IT05	Modern Desktop	2029	816.3
All Other	Information Technology	IT06	NH Purch of Receivables	2025	348.2
All Other	Information Technology	IT06	NH Purch of Receivables	2026	-
All Other	Information Technology	IT06	NH Purch of Receivables	2027	-
All Other	Information Technology	IT06	NH Purch of Receivables	2028	-
All Other	Information Technology	IT06	NH Purch of Receivables	2029	-
All Other	Information Technology	IT07	NH PowerClerk DG	2025	90.0
All Other	Information Technology	IT07	NH PowerClerk DG	2026	-
All Other	Information Technology	IT07	NH PowerClerk DG	2027	-
All Other	Information Technology	IT07	NH PowerClerk DG	2028	-
All Other	Information Technology	IT07	NH PowerClerk DG	2029	-
All Other	Customer Group	CG01	Customer Group	2025	5,982.0
All Other	Customer Group	CG01	Customer Group	2026	5,066.6
All Other	Customer Group	CG01	Customer Group	2027	5,088.6
All Other	Customer Group	CG01	Customer Group	2028	5,108.0
All Other	Customer Group	CG01	Customer Group	2029	5,130.0
All Other	Material Logistics	ML01	Material Logistics	2025	1,600.0
All Other	Material Logistics	ML01	Material Logistics	2026	1,300.0
All Other	Material Logistics	ML01	Material Logistics	2027	1,550.0
All Other	Material Logistics	ML01	Material Logistics	2028	800.0
All Other	Material Logistics	ML01	Material Logistics	2029	800.0
All Other	Internal Audit	IA01	Internal Audit	2025	95.0
All Other	Internal Audit	IA01	Internal Audit	2026	95.0
All Other	Internal Audit	IA01	Internal Audit	2027	95.0
All Other	Internal Audit	IA01	Internal Audit	2028	95.0
All Other	Internal Audit	IA01	Internal Audit	2029	95.0

Capital Expenditure Long Range Plan
\$ Thousands

Sum of Amount		Year					
Budget Category	Budget Sub-Category	2025	2026	2027	2028	2029	Grand Total
Basic Business	3rd Party/Joint Owner Work	5,253.0	5,410.6	5,572.9	5,740.1	5,912.3	27,888.9
	Basic Business - Other	565.5	582.4	599.9	617.9	636.4	3,002.2
	Capital Tool Purchases	3,017.4	3,077.3	3,139.0	3,202.5	3,267.9	15,704.0
	Emergent Equipment Failure - Substation	2,850.0	2,850.0	2,850.0	2,850.0	2,850.0	14,250.0
	Emergent Equipment Failures - Line	31,402.6	32,344.7	33,315.1	34,314.5	35,343.9	166,720.9
	Environmental	412.0	424.4	437.1	449.8	463.7	2,187.0
	Insurance Claim/Keep Cost	1,442.0	1,485.3	1,529.8	1,575.7	1,622.2	7,655.0
	Lighting	1,534.7	1,580.7	1,295.0	1,653.9	1,727.3	7,791.7
	Line Relocations/Act of Public Authority	3,701.8	5,812.9	3,927.3	3,927.3	4,166.4	21,535.6
	Pre-Cap Line Transformers	23,194.6	23,890.4	24,607.1	25,345.3	26,105.7	123,143.1
Basic Business Total		73,373.6	77,458.7	77,273.2	79,677.0	82,096.0	389,878.4
New Customer	Customer Driven	29,349.9	30,230.3	31,137.3	32,071.4	33,033.5	155,822.3
New Customer Total		29,349.9	30,230.3	31,137.3	32,071.4	33,033.5	155,822.3
Reliability	Distribution Line Reliability	35,764.0	19,315.9	9,156.7	26,436.6	27,529.7	118,202.9
	Distribution ROW Line Reliability	21,347.0	20,468.0	14,610.0	15,100.0	23,550.0	95,075.0
	Distribution Automation	9,200.0	9,200.0	5,200.0	5,200.0	5,200.0	34,000.0
	Substation Reliability	50,091.0	52,966.0	68,345.0	58,520.0	47,050.0	276,972.0
	CCI Reject Pole Replacement	6,000.0	3,000.0	0.0	0.0	0.0	9,000.0
Reliability Total		122,402.0	104,949.9	97,311.7	105,256.6	103,329.7	533,249.9
Peak Load	Distribution Line Capacity	9,102.0	18,643.0	18,926.0	12,000.0	14,000.0	72,671.0
	Substation Capacity	25,582.0	28,574.0	26,320.0	24,000.0	24,000.0	128,476.0
Peak Load Total		34,684.0	47,217.0	45,246.0	36,000.0	38,000.0	201,147.0
All Other	Ops Services	15,133.3	15,429.3	15,290.5	16,025.6	16,622.4	78,501.2
	Engineering	6,518.2	6,920.0	14,620.0	6,645.0	7,645.0	42,348.2
	Facilities	14,500.0	21,000.0	7,800.0	11,700.0	28,800.0	83,800.0
	Information Technology	7,410.9	1,800.3	3,247.7	4,072.5	3,376.3	19,907.6
	Customer Group	5,982.0	5,066.6	5,088.6	5,108.0	5,130.0	26,375.2
	Material Logistics	1,600.0	1,300.0	1,550.0	800.0	800.0	6,050.0
	Internal Audit	95.0	95.0	95.0	95.0	95.0	475.0
All Other Total		51,239.5	51,611.2	47,691.8	44,446.1	62,468.7	257,457.2
Regulatory Improve	Regulatory Improvements	0.0	0.0	0.0	0.0	0.0	0.0

Capital Expenditure Long Range Plan
\$ Thousands

Sum of Amount				Year						
Budget Category	Budget Sub-Category	Project #	Project Title	2025	2026	2027	2028	2029	Grand Total	
Basic Business	3rd Party/Joint Owner Work	C01SPA01	Joint Pole	51.5	53.0	54.6	56.3	58.0	273.4	
		C03CTV	CABLE TV PROJECTS ANNUAL	5,150.0	5,304.5	5,463.6	5,627.5	5,796.4	27,342.0	
		C03TEL	TELEPHONE PROJECTS ANNUAL	51.5	53.0	54.6	56.3	58.0	273.4	
	3rd Party/Joint Owner Work Total				5,253.0	5,410.6	5,572.9	5,740.1	5,912.3	27,888.9
	Basic Business - Other	GF9R	GEN OFF FURN/EQUIP - ED		105.1	108.2	111.5	114.8	118.2	557.8
		PT9R	Temporary Work		340.9	351.2	361.7	372.5	383.7	1,810.0
		PW9R	Private Work		119.5	123.1	126.8	130.6	134.5	634.3
	Basic Business - Other Total				565.5	582.4	599.9	617.9	636.4	3,002.2
	Capital Tool Purchases	GE9R	Tools and Equipment		1,021.3	1,021.3	1,021.3	1,021.3	1,021.3	5,106.3
		GM9R23	Tools and Equipment- 1250		420.2	432.8	445.8	459.2	472.0	2,230.1
		GT9R	Tools and Equipment- Troubleshooters		525.3	541.1	557.3	574.0	591.2	2,788.9
		GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E		1,050.6	1,082.1	1,114.6	1,148.0	1,183.5	5,578.8
	Capital Tool Purchases Total				3,017.4	3,077.3	3,139.0	3,202.5	3,267.9	15,704.0
	Emergent Equipment Failure - Substation		TRANFAIL	Power Transformer Failure	2,850.0	2,850.0	2,850.0	2,850.0	2,850.0	14,250.0
	Emergent Equipment Failure - Substation Total				2,850.0	2,850.0	2,850.0	2,850.0	2,850.0	14,250.0
	Emergent Equipment Failures - Line	DQ9R	Emergent Equipment Failures - Line		25,570.8	26,337.9	27,128.0	27,941.9	28,780.1	135,758.7
		DS9RE	ROW Emergent Equipment Failure - Line		1,313.3	1,352.6	1,393.2	1,435.0	1,478.1	6,972.2
		MINOR9R	MINOR STORM WORK - VARIOUS AWC'S		1,575.9	1,623.2	1,671.9	1,722.0	1,773.7	8,366.7
		STORMCAP	STORM CAPITALIZATION		2,942.7	3,031.0	3,121.9	3,215.6	3,312.0	15,623.2
	Emergent Equipment Failures - Line Total				31,402.6	32,344.7	33,315.1	34,314.5	35,343.9	166,720.9
	Environmental		CO1PCB	PCB Transformer Replacements	412.0	424.4	437.1	449.8	463.7	2,187.0
	Environmental Total				412.0	424.4	437.1	449.8	463.7	2,187.0
	Insurance Claim/Keep Cost		INSOH9R	Claims OH, UG, DB	1,442.0	1,485.3	1,529.8	1,575.7	1,622.2	7,655.0
	Insurance Claim/Keep Cost Total				1,442.0	1,485.3	1,529.8	1,575.7	1,622.2	7,655.0
	Lighting	DA9R	NON-ROADWAY LIGHTING		1,256.6	1,294.3	1,000.0	1,350.0	1,414.3	6,315.2
		HPS9R	HPS ADDS/CHNGS		278.1	286.4	295.0	303.9	313.0	1,476.5
	Lighting Total				1,534.7	1,580.7	1,295.0	1,653.9	1,727.3	7,791.7
	Line Relocations/Act of Public Authority	C03DOT	NHDOT PROJECT ANNUAL		1,575.9	1,623.2	1,671.9	1,671.9	1,773.7	8,316.5
		DH9R	LINE RELOCATIONS		2,125.9	2,189.7	2,255.4	2,255.4	2,392.7	11,219.1
		DOT106	NHDOT Route 106		0.0	2,000.0	0.0	0.0	0.0	2,000.0
	Line Relocations/Act of Public Authority Total				3,701.8	5,812.9	3,927.3	3,927.3	4,166.4	21,535.6
	Pre-Cap Line Transformers		DT7P	Transformer and Regulators Annual	23,194.6	23,890.4	24,607.1	25,345.3	26,105.7	123,143.1
	Pre-Cap Line Transformers Total				23,194.6	23,890.4	24,607.1	25,345.3	26,105.7	123,143.1
	Basic Business Total				73,373.6	77,458.7	77,273.2	79,677.0	82,096.0	389,878.4
	New Customer	Customer Driven	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	25,209.3	25,965.5	26,744.5	27,546.8	28,373.2	133,839.3
			DV9R	SERVICES - PSNH	4,140.6	4,264.8	4,392.8	4,524.5	4,660.3	21,983.0
	Customer Driven Total				29,349.9	30,230.3	31,137.3	32,071.4	33,033.5	155,822.3
	New Customer Total				29,349.9	30,230.3	31,137.3	32,071.4	33,033.5	155,822.3
	Regulatory Improvements	Regulatory Improvements	REGIMP1	Regulatory Improvements	0.0	0.0	0.0	0.0	0.0	0.0
		Regulatory Improvements Total				0.0	0.0	0.0	0.0	0.0
Regulatory Improvements Total				0.0	0.0	0.0	0.0	0.0	0.0	
Reliability	Distribution Line Reliability	REJPOL	Reject Pole Replacement	3,296.0	3,394.9	3,496.7	3,601.6	3,709.7	17,498.9	
		WDPOLE	Wood Pole Treatment	420.0	420.0	420.0	420.0	420.0	2,100.0	
		DLREL1	Reliability Improvements Annual / TripSaver	7,500.0	5,000.0	5,000.0	5,000.0	5,000.0	27,500.0	
		DLREL2	Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	5,000.0	0.0	0.0	0.0	0.0	5,000.0	
		DLREL3	Hooksett, Route 3 Circuit Tie	1,187.0	0.0	0.0	0.0	0.0	1,187.0	
		DLREL4	3137X1 / 377X3 Ckt Tie	3,781.0	0.0	0.0	0.0	0.0	3,781.0	
		DLREL5	41H2 Conversion - Dover	1,800.0	0.0	0.0	0.0	0.0	1,800.0	
		DLREL6	347X3 Jack Frost Ln URD	410.0	0.0	0.0	0.0	0.0	410.0	
		DLREL7	3159X Dahl Rd URD replacement	520.0	0.0	0.0	0.0	0.0	520.0	
		DLREL8	320 Cable Replacement IFR	870.0	0.0	0.0	0.0	0.0	870.0	
		DLREL9	14W7 Auburn - Spruce rd URD Rebuild - Relia	1,340.0	0.0	0.0	0.0	0.0	1,340.0	
		DLREL10	24X1/23X6 Frankestown/Mount Vernon - Cir	4,400.0	4,000.0	0.0	0.0	0.0	8,400.0	
		DLREL11	371X1 Rochester - Old Dover Rd relocate offr	393.0	0.0	0.0	0.0	0.0	393.0	
		DLREL12	New Ipswich, 4.16 to 34.5 Conversion and c	0.0	3,750.0	0.0	0.0	0.0	3,750.0	
		DLREL13	Campton, 12.47 to 34.5kV convertioonto crea	633.0	0.0	0.0	0.0	0.0	633.0	
		DLREL14	Laconia, Outerbridge Rd, MOST switch Repla	0.0	808.0	0.0	0.0	0.0	808.0	
		DLREL15	Franklin, Double Circuit to feed and change M	0.0	1,943.0	0.0	0.0	0.0	1,943.0	
		DLREL16	Nashua, Harris Rd, convert 1PH to 3PH and c	1,014.0	0.0	0.0	0.0	0.0	1,014.0	
		DLREL17	Tilton, Remove 34.5kV out of Swamp that fee	0.0	0.0	240.0	0.0	0.0	240.0	
		DLREL18	Milan, 1PH to 3PH conversion, improve reliab	0.0	0.0	0.0	2,705.0	0.0	2,705.0	
		DLREL19	Franklin, 4.16 to 34.5 Conversion for Fault C	0.0	0.0	0.0	1,461.0	0.0	1,461.0	
		DLREL20	Campton, Loop feed Pond Rd	0.0	0.0	0.0	2,134.0	0.0	2,134.0	
		DLREL21	Rochester, Loop feed to the 340XS, Large loa	0.0	0.0	0.0	1,000.0	0.0	1,000.0	
	DLREL22	Portsmouth, Convert 4.16kV to 34.5 and crea	0.0	0.0	0.0	715.0	0.0	715.0		
	DLREL23	Scope To be Determined after updates Annu	0.0	0.0	0.0	9,400.0	18,400.0	27,800.0		
	DLREL23	Weare, Rt. 114 Circuit tie and conversion	3,200.0	0.0	0.0	0.0	0.0	3,200.0		
	Distribution Line Reliability Total				35,764.0	19,315.9	9,156.7	26,436.6	27,529.7	118,202.9
	Distribution ROW Line Reliability	ROW1	Pembroke Pines - ROW Rebuild ## Structures		1,900.0	0.0	0.0	0.0	0.0	1,900.0
		ROW2	ROW Rebuild Section of Line, Swamp Section		2,200.0	0.0	0.0	0.0	0.0	2,200.0
		ROW3	HWY Crossing Holderness - 12 Structures w/		1,600.0	0.0	0.0	0.0	0.0	1,600.0
		ROW4	W15 Lattice Tower Removal		0.0	0.0	6,000.0	0.0	0.0	6,000.0
		ROW5	ROW Rebuild - Replace 2 miles, 55 poles and		0.0	150.0	5,350.0	0.0	0.0	5,500.0
		ROW6	Durham, 32 section line upgrade from 336 to		0.0	100.0	2,260.0	0.0	0.0	2,360.0
ROW7		ROW Rebuild - (Straits Rd to NHEC Meredith)		200.0	1,300.0	0.0	0.0	0.0	1,500.0	
ROW8		ROW Swamp Crossing - Replace poles in swa		100.0	1,553.0	0.0	0.0	0.0	1,653.0	
ROW9		ROW Dbl Circuit - 19 structures		100.0	5,000.0	0.0	0.0	0.0	5,100.0	
ROW10		Lattice Tower Replacement 18 Tower replac		0.0	110.0	500.0	0.0	0.0	610.0	
ROW11		Lattice Tower Replacement - 54 Towers Envir		0.0	110.0	500.0	0.0	0.0	610.0	
ROW12		Replacement - 18 Structures - ROW btw Laco		0.0	0.0	0.0	100.0	550.0	650.0	

Capital Expenditure Long Range Plan
 \$ Thousands

Sum of Amount				Year					
Budget Category	Budget Sub-Category	Project #	Project Title	2025	2026	2027	2028	2029	Grand Total
Reliability	Distribution ROW Line Reliability	ROW13	ROW River Crossing - Six ROW structures rep	0.0	500.0	0.0	0.0	0.0	500.0
		ROW14	Resistance Retirement related Line Work	15,247.0	11,645.0	0.0	0.0	0.0	26,892.0
DREL24		Scope To be Determined at later date	0.0	0.0	0.0	15,000.0	23,000.0	38,000.0	
Distribution ROW Line Reliability Total				21,347.0	20,468.0	14,610.0	15,100.0	23,550.0	95,075.0
Reliability	Distribution Automation	DA01	Distribution Automation - Pole Top	7,000.0	7,000.0	3,500.0	3,500.0	3,500.0	24,500.0
		DA02	Distribution Automation - Capacitor Banks &	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	7,500.0
		DA03	Add SCADA Reclosers to DG Sites	500.0	500.0	0.0	0.0	0.0	1,000.0
		DA04	Distribution Automation - Line Sensors	200.0	200.0	200.0	200.0	200.0	1,000.0
Distribution Automation Total				9,200.0	9,200.0	5,200.0	5,200.0	5,200.0	34,000.0
Reliability	Substation Reliability	SSREL1	Brook St S/S - Switchgear and Transformer Re	7,500.0	0.0	0.0	0.0	0.0	7,500.0
		SSREL2	Distribution Automation - Substation	4,000.0	4,000.0	0.0	0.0	0.0	8,000.0
		SSREL3	DA - Capacitor Banks & Regulators	4,000.0	4,000.0	0.0	0.0	0.0	8,000.0
		SSREL4	Hudson SS OCB Replacement	0.0	0.0	3,500.0	250.0	0.0	3,750.0
		SSREL5	RTU Replacement Program (NH - D)	3,000.0	3,000.0	3,250.0	3,250.0	0.0	12,500.0
		SSREL6	Ashland Reliability Project	0.0	250.0	2,975.0	1,000.0	0.0	4,225.0
		SSREL7	Merrimack Distribution Oil Recloser Replace	2,520.0	2,450.0	0.0	0.0	0.0	4,970.0
		SSREL8	Loudon 31W1 & 31W2 Recloser replacement	2,520.0	0.0	0.0	0.0	0.0	2,520.0
		SSREL9	DA- Distribution Feeder Relay Replacement f	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	12,500.0
		SSREL10	SACO VALLEY 34.5KV OCB REPLACEMENT	2,300.0	3,000.0	0.0	0.0	0.0	5,300.0
		SSREL11	East Northwood SS Oil Recloser Replacem	1,295.0	0.0	0.0	0.0	0.0	1,295.0
		SSREL12	Byrd Ave 61W2 Recloser Replacement	1,285.0	0.0	0.0	0.0	0.0	1,285.0
		SSREL13	Northwood Narrows Oil Recloser Repl.	1,195.0	0.0	0.0	0.0	0.0	1,195.0
		SSREL14	Tate Rd 42H1 Recloser Replacement	1,185.0	0.0	0.0	0.0	0.0	1,185.0
		SSREL15	Replacement Battery Program (NH - D)	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	5,000.0
		SSREL16	Chester SS Station Service Voltage Transform	850.0	0.0	0.0	0.0	0.0	850.0
		SSREL17	Capacitor Bank Switch Replacements	800.0	800.0	800.0	800.0	800.0	4,000.0
		SSREL18	Station Service Transformer Replacement Pr	1,000.0	750.0	3,000.0	1,000.0	2,000.0	7,750.0
		SSREL19	Long Hill Station Service Voltage Xfmr Repl	700.0	200.0	0.0	0.0	0.0	900.0
		SSREL20	Mammoth Rd. Station Service Voltage Xfmr f	700.0	200.0	0.0	0.0	0.0	900.0
		SSREL21	Dover S/S Rebuild (cocheco)	600.0	1,000.0	9,000.0	22,000.0	0.0	32,600.0
		SSREL22	Huse Rd New Gas Monitor Install	600.0	0.0	0.0	0.0	0.0	600.0
		SSREL23	Gas Monitor & Health Monitor Installation P	520.0	520.0	520.0	520.0	0.0	2,080.0
		SSREL24	SS Oil Recloser Replacement Program (NH)	500.0	1,500.0	3,500.0	3,500.0	0.0	9,000.0
		SSREL25	SS ANIMAL PROTECTION PROGRAM	500.0	500.0	500.0	500.0	0.0	2,000.0
		SSREL26	Swanzy TB8S Transformer SCADA	500.0	0.0	0.0	0.0	0.0	500.0
		SSREL27	NH Unit SS Replacement Program	500.0	1,000.0	1,000.0	2,000.0	0.0	4,500.0
		SSREL28	Brentwood - RTU Replacement Project (D)	331.0	376.0	0.0	0.0	0.0	707.0
		SSREL29	Oak Hill SS OCB Replacement	250.0	750.0	250.0	0.0	0.0	1,250.0
		SSREL30	Rochester SS OCB Replacements	250.0	750.0	250.0	0.0	0.0	1,250.0
		SSREL31	Warner Transformer 33H1 Phase 3 Replacem	250.0	3,750.0	8,000.0	0.0	0.0	12,000.0
		SSREL32	Center Ossipee Transformer 19W1 Replacem	250.0	1,000.0	3,750.0	0.0	0.0	5,000.0
		SSREL33	Chestnut Hill TB98 Transformer Replacem	250.0	0.0	0.0	2,000.0	3,750.0	6,000.0
		SSREL34	34.5KV OCB Breaker and Ancillary Equipmen	250.0	2,750.0	2,500.0	3,750.0	4,250.0	13,500.0
		SSREL35	North Road Substation Reliability Project	200.0	0.0	1,000.0	2,000.0	0.0	3,200.0
		SSREL36	BES Battery Monitor Installation Program - R	100.0	0.0	0.0	0.0	0.0	100.0
		SSREL37	BES Battery Monitor Installation Program - V	100.0	0.0	0.0	0.0	0.0	100.0
		SSREL38	BES BMIP North Road Release	0.0	100.0	0.0	0.0	0.0	100.0
		SSREL39	Chester SS Replacement Battery Prg Release	0.0	100.0	0.0	0.0	0.0	100.0
		SSREL40	BES BMIP Chestnut Hill Release	75.0	0.0	0.0	0.0	0.0	75.0
		SSREL41	BES Battery Monitor Installation Program - E	50.0	0.0	0.0	0.0	0.0	50.0
		SSREL42	Replacement Battery Prgm - Great Bay	50.0	0.0	0.0	0.0	0.0	50.0
		SSREL43	BES BMIP Garvins Release	50.0	50.0	0.0	0.0	0.0	100.0
		SSREL44	Foyes Corner 3202 Recloser Replacement	35.0	1,185.0	0.0	0.0	0.0	1,220.0
		SSREL45	Lancaster Oil Recloser Replacement	30.0	1,285.0	0.0	0.0	0.0	1,315.0
		SSREL46	Long Hill Transformer TR40 Replacement	250.0	1,000.0	1,750.0	0.0	0.0	3,000.0
		SSREL47	Great Falls Upper Transformer TR122PH1 Re	250.0	3,750.0	8,000.0	0.0	0.0	12,000.0
		SSREL48	Pittsfield 90H Replacement	0.0	250.0	1,000.0	3,750.0	0.0	5,000.0
		SSREL49	Opechee Transformer TB9 Replacement	0.0	250.0	1,000.0	3,750.0	0.0	5,000.0
		SSREL50	Tate Rd Transformer 42H1 Replacement	0.0	0.0	0.0	250.0	3,750.0	4,000.0
		SSREL51	Edgeville Transformer TR16 Replacement	0.0	0.0	0.0	250.0	1,000.0	1,250.0
		SSREL52	New Market TR13 Transformer Replacement	0.0	0.0	0.0	250.0	1,000.0	1,250.0
		SSREL53	BES Battery Monitor Installation Program - (N	0.0	0.0	0.0	200.0	0.0	200.0
		SSREL54	Garvins Reliability Project	0.0	700.0	1,300.0	0.0	0.0	2,000.0
		SSREL55	Forecast Proj for SS Switchgear	0.0	1,000.0	6,000.0	3,000.0	3,000.0	13,000.0
		SSREL56	Substation Security	0.0	500.0	1,000.0	1,000.0	1,000.0	3,500.0
		SSREL57	Scope To be Determined at later date	5,000.0	6,750.0	1,000.0	0.0	23,000.0	35,750.0
Substation Reliability Total				50,091.0	52,966.0	68,345.0	58,520.0	47,050.0	276,972.0
CCI Reject Pole Replacement		A23CCI	CCI Reject Pole Replacement	6,000.0	3,000.0	0.0	0.0	0.0	9,000.0
CCI Reject Pole Replacement Total				6,000.0	3,000.0	0.0	0.0	0.0	9,000.0
Reliability Total				122,402.0	104,949.9	97,311.7	105,256.6	103,329.7	533,249.9
Peak Load	Distribution Line Capacity	DLCAP1	Deerfield, Conversion 4.8kV to 34.5kV	2,030.0	0.0	0.0	0.0	0.0	2,030.0
		DLCAP2	Dover, Conversion of Long Hill Rd from 12.47	471.0	0.0	0.0	0.0	0.0	471.0
		DLCAP3	3548X2 Liberty Ave Conversion	1,340.0	0.0	0.0	0.0	0.0	1,340.0
		DLCAP4	347 Route 16 Conversion	634.0	0.0	0.0	0.0	0.0	634.0
		DLCAP5	Derry, High range Road additional Phase	1,288.0	0.0	0.0	0.0	0.0	1,288.0
		DLCAP6	28W1 Jaffery - Offload to 3120 - Load	227.0	0.0	0.0	0.0	0.0	227.0
		DLCAP7	348X7 Bethlem - Rt 302 area conversion - Lo	1,099.0	0.0	0.0	0.0	0.0	1,099.0
		DLCAP8	3140X2 Washington - S. Main St area conver	900.0	0.0	0.0	0.0	0.0	900.0
		DLCAP9	40W1 Nashua - Marmon Dr. area conversion	680.0	0.0	0.0	0.0	0.0	680.0
		DLCAP10	334X18 Pembroke - Relocate & Reconductor	433.0	0.0	0.0	0.0	0.0	433.0
		DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 1	0.0	2,400.0	0.0	0.0	0.0	2,400.0
		DLCAP12	362X1 - Convert to Offload Overloaded Step	0.0	1,300.0	0.0	0.0	0.0	1,300.0
		DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5	0.0	2,028.0	0.0	0.0	0.0	2,028.0
		DLCAP14	3133X_23 - Windham, 12.47 to 34.5kV along	0.0	875.0	0.0	0.0	0.0	875.0
		DLCAP15	398X2 - Laconia, 12.47 to 34.5kV along Provi	0.0	5,040.0	0.0	0.0	0.0	5,040.0
		DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Su	0.0	0.0	1,970.0	0.0	0.0	1,970.0

RR-028 Category	Budget Category	Budget Sub-Category	Annual / Specific	Project #	Project Title	Year	Amount
Distribution Plant	Basic Business	3rd Party/Joint Owner Work	Annual Blanket Project	C03CTV	CABLE TV PROJECTS ANNUAL	2025	5,150.0
Distribution Plant	Basic Business	3rd Party/Joint Owner Work	Annual Blanket Project	C03CTV	CABLE TV PROJECTS ANNUAL	2026	5,304.5
Distribution Plant	Basic Business	3rd Party/Joint Owner Work	Annual Blanket Project	C03CTV	CABLE TV PROJECTS ANNUAL	2027	5,463.6
Distribution Plant	Basic Business	3rd Party/Joint Owner Work	Annual Blanket Project	C03CTV	CABLE TV PROJECTS ANNUAL	2028	5,627.5
Distribution Plant	Basic Business	3rd Party/Joint Owner Work	Annual Blanket Project	C03CTV	CABLE TV PROJECTS ANNUAL	2029	5,796.4
Distribution Plant	Basic Business	3rd Party/Joint Owner Work	Annual Blanket Project	C03TEL	TELEPHONE PROJECTS ANNUAL	2025	51.5
Distribution Plant	Basic Business	3rd Party/Joint Owner Work	Annual Blanket Project	C03TEL	TELEPHONE PROJECTS ANNUAL	2026	53.0
Distribution Plant	Basic Business	3rd Party/Joint Owner Work	Annual Blanket Project	C03TEL	TELEPHONE PROJECTS ANNUAL	2027	54.6
Distribution Plant	Basic Business	3rd Party/Joint Owner Work	Annual Blanket Project	C03TEL	TELEPHONE PROJECTS ANNUAL	2028	56.3
Distribution Plant	Basic Business	3rd Party/Joint Owner Work	Annual Blanket Project	C03TEL	TELEPHONE PROJECTS ANNUAL	2029	58.0
Distribution Plant	Basic Business	3rd Party/Joint Owner Work	Annual Blanket Project	C01SPA01	Joint Pole	2025	51.5
Distribution Plant	Basic Business	3rd Party/Joint Owner Work	Annual Blanket Project	C01SPA01	Joint Pole	2026	53.0
Distribution Plant	Basic Business	3rd Party/Joint Owner Work	Annual Blanket Project	C01SPA01	Joint Pole	2027	54.6
Distribution Plant	Basic Business	3rd Party/Joint Owner Work	Annual Blanket Project	C01SPA01	Joint Pole	2028	56.3
Distribution Plant	Basic Business	3rd Party/Joint Owner Work	Annual Blanket Project	C01SPA01	Joint Pole	2029	58.0
Distribution Plant	Basic Business	Line Relocations/Act of Public Authority	Annual Blanket Project	C03DOT	NHDOT PROJECT ANNUAL	2025	1,575.9
Distribution Plant	Basic Business	Line Relocations/Act of Public Authority	Annual Blanket Project	C03DOT	NHDOT PROJECT ANNUAL	2026	1,623.2
Distribution Plant	Basic Business	Line Relocations/Act of Public Authority	Annual Blanket Project	C03DOT	NHDOT PROJECT ANNUAL	2027	1,671.9
Distribution Plant	Basic Business	Line Relocations/Act of Public Authority	Annual Blanket Project	C03DOT	NHDOT PROJECT ANNUAL	2028	1,671.9
Distribution Plant	Basic Business	Line Relocations/Act of Public Authority	Annual Blanket Project	C03DOT	NHDOT PROJECT ANNUAL	2029	1,773.7
Distribution Plant	Basic Business	Line Relocations/Act of Public Authority	Specific Project	DOT106	NHDOT Route 106	2025	-
Distribution Plant	Basic Business	Line Relocations/Act of Public Authority	Specific Project	DOT106	NHDOT Route 106	2026	2,000.0
Distribution Plant	Basic Business	Line Relocations/Act of Public Authority	Specific Project	DOT106	NHDOT Route 106	2027	-
Distribution Plant	Basic Business	Line Relocations/Act of Public Authority	Specific Project	DOT106	NHDOT Route 106	2028	-
Distribution Plant	Basic Business	Line Relocations/Act of Public Authority	Specific Project	DOT106	NHDOT Route 106	2029	-
Distribution Plant	Basic Business	Line Relocations/Act of Public Authority	Annual Blanket Project	DH9R	LINE RELOCATIONS	2025	2,125.9
Distribution Plant	Basic Business	Line Relocations/Act of Public Authority	Annual Blanket Project	DH9R	LINE RELOCATIONS	2026	2,189.7
Distribution Plant	Basic Business	Line Relocations/Act of Public Authority	Annual Blanket Project	DH9R	LINE RELOCATIONS	2027	2,255.4
Distribution Plant	Basic Business	Line Relocations/Act of Public Authority	Annual Blanket Project	DH9R	LINE RELOCATIONS	2028	2,255.4
Distribution Plant	Basic Business	Line Relocations/Act of Public Authority	Annual Blanket Project	DH9R	LINE RELOCATIONS	2029	2,392.7
Distribution Plant	Basic Business	Environmental	Annual Blanket Project	C01PCB	PCB Transformer Replacements	2025	412.0
Distribution Plant	Basic Business	Environmental	Annual Blanket Project	C01PCB	PCB Transformer Replacements	2026	424.4
Distribution Plant	Basic Business	Environmental	Annual Blanket Project	C01PCB	PCB Transformer Replacements	2027	437.1
Distribution Plant	Basic Business	Environmental	Annual Blanket Project	C01PCB	PCB Transformer Replacements	2028	449.8
Distribution Plant	Basic Business	Environmental	Annual Blanket Project	C01PCB	PCB Transformer Replacements	2029	463.7
Distribution Plant	Basic Business	Lighting	Annual Blanket Project	DA9R	NON-ROADWAY LIGHTING	2025	1,256.6
Distribution Plant	Basic Business	Lighting	Annual Blanket Project	DA9R	NON-ROADWAY LIGHTING	2026	1,294.3
Distribution Plant	Basic Business	Lighting	Annual Blanket Project	DA9R	NON-ROADWAY LIGHTING	2027	1,000.0
Distribution Plant	Basic Business	Lighting	Annual Blanket Project	DA9R	NON-ROADWAY LIGHTING	2028	1,350.0
Distribution Plant	Basic Business	Lighting	Annual Blanket Project	DA9R	NON-ROADWAY LIGHTING	2029	1,414.3
Distribution Plant	Basic Business	Lighting	Annual Blanket Project	HPS9R	HPS ADDS/CHNGS	2025	278.1
Distribution Plant	Basic Business	Lighting	Annual Blanket Project	HPS9R	HPS ADDS/CHNGS	2026	286.4
Distribution Plant	Basic Business	Lighting	Annual Blanket Project	HPS9R	HPS ADDS/CHNGS	2027	295.0
Distribution Plant	Basic Business	Lighting	Annual Blanket Project	HPS9R	HPS ADDS/CHNGS	2028	303.9
Distribution Plant	Basic Business	Lighting	Annual Blanket Project	HPS9R	HPS ADDS/CHNGS	2029	313.0
Distribution Plant	Basic Business	Basic Business - Other	Annual Blanket Project	GF9R	GEN OFF FURN/EQUIP - ED	2025	105.1
Distribution Plant	Basic Business	Basic Business - Other	Annual Blanket Project	GF9R	GEN OFF FURN/EQUIP - ED	2026	108.2
Distribution Plant	Basic Business	Basic Business - Other	Annual Blanket Project	GF9R	GEN OFF FURN/EQUIP - ED	2027	111.5
Distribution Plant	Basic Business	Basic Business - Other	Annual Blanket Project	GF9R	GEN OFF FURN/EQUIP - ED	2028	114.8
Distribution Plant	Basic Business	Basic Business - Other	Annual Blanket Project	GF9R	GEN OFF FURN/EQUIP - ED	2029	118.2
Distribution Plant	Basic Business	Basic Business - Other	Annual Blanket Project	PT9R	Temporary Work	2025	340.9
Distribution Plant	Basic Business	Basic Business - Other	Annual Blanket Project	PT9R	Temporary Work	2026	351.2
Distribution Plant	Basic Business	Basic Business - Other	Annual Blanket Project	PT9R	Temporary Work	2027	361.7
Distribution Plant	Basic Business	Basic Business - Other	Annual Blanket Project	PT9R	Temporary Work	2028	372.5
Distribution Plant	Basic Business	Basic Business - Other	Annual Blanket Project	PT9R	Temporary Work	2029	383.7
Distribution Plant	Basic Business	Basic Business - Other	Annual Blanket Project	PW9R	Private Work	2025	119.5
Distribution Plant	Basic Business	Basic Business - Other	Annual Blanket Project	PW9R	Private Work	2026	123.1
Distribution Plant	Basic Business	Basic Business - Other	Annual Blanket Project	PW9R	Private Work	2027	126.8
Distribution Plant	Basic Business	Basic Business - Other	Annual Blanket Project	PW9R	Private Work	2028	130.6
Distribution Plant	Basic Business	Basic Business - Other	Annual Blanket Project	PW9R	Private Work	2029	134.5
Distribution Plant	Basic Business	Capital Tool Purchases	Annual Blanket Project	GM9R23	Tools and Equipment- 1250	2025	420.2
Distribution Plant	Basic Business	Capital Tool Purchases	Annual Blanket Project	GM9R23	Tools and Equipment- 1250	2026	432.8
Distribution Plant	Basic Business	Capital Tool Purchases	Annual Blanket Project	GM9R23	Tools and Equipment- 1250	2027	445.8
Distribution Plant	Basic Business	Capital Tool Purchases	Annual Blanket Project	GM9R23	Tools and Equipment- 1250	2028	459.2
Distribution Plant	Basic Business	Capital Tool Purchases	Annual Blanket Project	GM9R23	Tools and Equipment- 1250	2029	472.0
Distribution Plant	Basic Business	Capital Tool Purchases	Annual Blanket Project	GT9R	Tools and Equipment- Troubleshooters	2025	525.3
Distribution Plant	Basic Business	Capital Tool Purchases	Annual Blanket Project	GT9R	Tools and Equipment- Troubleshooters	2026	541.1
Distribution Plant	Basic Business	Capital Tool Purchases	Annual Blanket Project	GT9R	Tools and Equipment- Troubleshooters	2027	557.3
Distribution Plant	Basic Business	Capital Tool Purchases	Annual Blanket Project	GT9R	Tools and Equipment- Troubleshooters	2028	574.0
Distribution Plant	Basic Business	Capital Tool Purchases	Annual Blanket Project	GT9R	Tools and Equipment- Troubleshooters	2029	591.2
Distribution Plant	Basic Business	Capital Tool Purchases	Annual Blanket Project	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2025	1,050.6
Distribution Plant	Basic Business	Capital Tool Purchases	Annual Blanket Project	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2026	1,082.1
Distribution Plant	Basic Business	Capital Tool Purchases	Annual Blanket Project	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2027	1,114.6
Distribution Plant	Basic Business	Capital Tool Purchases	Annual Blanket Project	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2028	1,148.0
Distribution Plant	Basic Business	Capital Tool Purchases	Annual Blanket Project	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2029	1,183.5
Distribution Plant	Basic Business	Insurance Claim/Keep Cost	Annual Blanket Project	INSO9R	Claims OH, UG, DB	2025	1,442.0
Distribution Plant	Basic Business	Insurance Claim/Keep Cost	Annual Blanket Project	INSO9R	Claims OH, UG, DB	2026	1,485.3
Distribution Plant	Basic Business	Insurance Claim/Keep Cost	Annual Blanket Project	INSO9R	Claims OH, UG, DB	2027	1,529.8
Distribution Plant	Basic Business	Insurance Claim/Keep Cost	Annual Blanket Project	INSO9R	Claims OH, UG, DB	2028	1,575.7
Distribution Plant	Basic Business	Insurance Claim/Keep Cost	Annual Blanket Project	INSO9R	Claims OH, UG, DB	2029	1,622.2
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	DQ9R	Emergent Equipment Failures - Line	2025	25,570.8
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	DQ9R	Emergent Equipment Failures - Line	2026	26,337.9
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	DQ9R	Emergent Equipment Failures - Line	2027	27,128.0
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	DQ9R	Emergent Equipment Failures - Line	2028	27,941.9
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	DQ9R	Emergent Equipment Failures - Line	2029	28,780.1
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	DS9RE	ROW Emergent Equipment Failure - Line	2025	1,313.3
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	DS9RE	ROW Emergent Equipment Failure - Line	2026	1,352.6
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	DS9RE	ROW Emergent Equipment Failure - Line	2027	1,393.2
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	DS9RE	ROW Emergent Equipment Failure - Line	2028	1,435.0
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	DS9RE	ROW Emergent Equipment Failure - Line	2029	1,478.1
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2025	1,575.9
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2026	1,623.2
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2027	1,671.9
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2028	1,722.0
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2029	1,773.7
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	STORMCAP	STORM CAPITALIZATION	2025	2,942.7
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	STORMCAP	STORM CAPITALIZATION	2026	3,031.0
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	STORMCAP	STORM CAPITALIZATION	2027	3,121.9
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	STORMCAP	STORM CAPITALIZATION	2028	3,215.6
Distribution Plant	Basic Business	Emergent Equipment Failures - Line	Annual Blanket Project	STORMCAP	STORM CAPITALIZATION	2029	3,312.0

RR-028 Category	Budget Category	Budget Sub-Category	Annual / Specific	Project #	Project Title	Year	Amount
Distribution Plant	Peak Load	Substation Capacity	Specific Project	SSCAP11	Whitefield TB89 Transformer Replacement	2025	-
Distribution Plant	Peak Load	Substation Capacity	Specific Project	SSCAP11	Whitefield TB89 Transformer Replacement	2026	-
Distribution Plant	Peak Load	Substation Capacity	Specific Project	SSCAP11	Whitefield TB89 Transformer Replacement	2027	250.0
Distribution Plant	Peak Load	Substation Capacity	Specific Project	SSCAP11	Whitefield TB89 Transformer Replacement	2028	2,000.0
Distribution Plant	Peak Load	Substation Capacity	Specific Project	SSCAP11	Whitefield TB89 Transformer Replacement	2029	-
Distribution Plant	Peak Load	Substation Capacity	Specific Project	SSCAP12	Scope to be determined later	2025	-
Distribution Plant	Peak Load	Substation Capacity	Specific Project	SSCAP12	Scope to be determined later	2026	8,000.0
Distribution Plant	Peak Load	Substation Capacity	Specific Project	SSCAP12	Scope to be determined later	2027	3,000.0
Distribution Plant	Peak Load	Substation Capacity	Specific Project	SSCAP12	Scope to be determined later	2028	8,000.0
Distribution Plant	Peak Load	Substation Capacity	Specific Project	SSCAP12	Scope to be determined later	2029	24,000.0
General Plant	All Other	Ops Services	Specific Project	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2025	50.0
General Plant	All Other	Ops Services	Specific Project	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2026	50.0
General Plant	All Other	Ops Services	Specific Project	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2027	50.0
General Plant	All Other	Ops Services	Specific Project	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2028	50.0
General Plant	All Other	Ops Services	Specific Project	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2029	50.0
General Plant	All Other	Ops Services	Specific Project	OPSSER2	Switchgear Purchases	2025	200.0
General Plant	All Other	Ops Services	Specific Project	OPSSER2	Switchgear Purchases	2026	275.0
General Plant	All Other	Ops Services	Specific Project	OPSSER2	Switchgear Purchases	2027	75.0
General Plant	All Other	Ops Services	Specific Project	OPSSER2	Switchgear Purchases	2028	75.0
General Plant	All Other	Ops Services	Specific Project	OPSSER2	Switchgear Purchases	2029	100.0
General Plant	All Other	Ops Services	Specific Project	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2025	84.0
General Plant	All Other	Ops Services	Specific Project	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2026	84.0
General Plant	All Other	Ops Services	Specific Project	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2027	84.0
General Plant	All Other	Ops Services	Specific Project	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2028	84.0
General Plant	All Other	Ops Services	Specific Project	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2029	84.0
General Plant	All Other	Ops Services	Specific Project	OPSSER4	Substation Curriculum Development	2025	419.6
General Plant	All Other	Ops Services	Specific Project	OPSSER4	Substation Curriculum Development	2026	-
General Plant	All Other	Ops Services	Specific Project	OPSSER4	Substation Curriculum Development	2027	-
General Plant	All Other	Ops Services	Specific Project	OPSSER4	Substation Curriculum Development	2028	-
General Plant	All Other	Ops Services	Specific Project	OPSSER4	Substation Curriculum Development	2029	-
General Plant	All Other	Ops Services	Specific Project	OPSSER5	OH Electric Curriculum Development	2025	435.0
General Plant	All Other	Ops Services	Specific Project	OPSSER5	OH Electric Curriculum Development	2026	405.0
General Plant	All Other	Ops Services	Specific Project	OPSSER5	OH Electric Curriculum Development	2027	-
General Plant	All Other	Ops Services	Specific Project	OPSSER5	OH Electric Curriculum Development	2028	-
General Plant	All Other	Ops Services	Specific Project	OPSSER5	OH Electric Curriculum Development	2029	-
General Plant	All Other	Ops Services	Specific Project	OPSSER6	Meter Operations Curriculum Development	2025	30.0
General Plant	All Other	Ops Services	Specific Project	OPSSER6	Meter Operations Curriculum Development	2026	533.8
General Plant	All Other	Ops Services	Specific Project	OPSSER6	Meter Operations Curriculum Development	2027	-
General Plant	All Other	Ops Services	Specific Project	OPSSER6	Meter Operations Curriculum Development	2028	-
General Plant	All Other	Ops Services	Specific Project	OPSSER6	Meter Operations Curriculum Development	2029	-
General Plant	All Other	Ops Services	Specific Project	OPSSER7	Doble Test Kits	2025	500.0
General Plant	All Other	Ops Services	Specific Project	OPSSER7	Doble Test Kits	2026	-
General Plant	All Other	Ops Services	Specific Project	OPSSER7	Doble Test Kits	2027	-
General Plant	All Other	Ops Services	Specific Project	OPSSER7	Doble Test Kits	2028	-
General Plant	All Other	Ops Services	Specific Project	OPSSER7	Doble Test Kits	2029	-
General Plant	All Other	Ops Services	Specific Project	OPSSER8	NH Substation Training	2025	50.0
General Plant	All Other	Ops Services	Specific Project	OPSSER8	NH Substation Training	2026	50.0
General Plant	All Other	Ops Services	Specific Project	OPSSER8	NH Substation Training	2027	50.0
General Plant	All Other	Ops Services	Specific Project	OPSSER8	NH Substation Training	2028	50.0
General Plant	All Other	Ops Services	Specific Project	OPSSER8	NH Substation Training	2029	50.0
General Plant	All Other	Ops Services	Specific Project	OPSSER9	OH / Stations Training Yard Equipment	2025	-
General Plant	All Other	Ops Services	Specific Project	OPSSER9	OH / Stations Training Yard Equipment	2026	-
General Plant	All Other	Ops Services	Specific Project	OPSSER9	OH / Stations Training Yard Equipment	2027	300.0
General Plant	All Other	Ops Services	Specific Project	OPSSER9	OH / Stations Training Yard Equipment	2028	300.0
General Plant	All Other	Ops Services	Specific Project	OPSSER9	OH / Stations Training Yard Equipment	2029	100.0
General Plant	All Other	Ops Services	Specific Project	OPSSER10	NH Tools and Equipment	2025	30.0
General Plant	All Other	Ops Services	Specific Project	OPSSER10	NH Tools and Equipment	2026	30.0
General Plant	All Other	Ops Services	Specific Project	OPSSER10	NH Tools and Equipment	2027	30.0
General Plant	All Other	Ops Services	Specific Project	OPSSER10	NH Tools and Equipment	2028	30.0
General Plant	All Other	Ops Services	Specific Project	OPSSER10	NH Tools and Equipment	2029	30.0
General Plant	All Other	Ops Services	Specific Project	OPSSER11	Capitalized Vehicles	2025	13,253.3
General Plant	All Other	Ops Services	Specific Project	OPSSER11	Capitalized Vehicles	2026	13,916.0
General Plant	All Other	Ops Services	Specific Project	OPSSER11	Capitalized Vehicles	2027	14,611.8
General Plant	All Other	Ops Services	Specific Project	OPSSER11	Capitalized Vehicles	2028	15,342.4
General Plant	All Other	Ops Services	Specific Project	OPSSER11	Capitalized Vehicles	2029	16,109.5
General Plant	All Other	Ops Services	Specific Project	OPSSER12	Capital Tool Purchase	2025	81.4
General Plant	All Other	Ops Services	Specific Project	OPSSER12	Capital Tool Purchase	2026	85.5
General Plant	All Other	Ops Services	Specific Project	OPSSER12	Capital Tool Purchase	2027	89.7
General Plant	All Other	Ops Services	Specific Project	OPSSER12	Capital Tool Purchase	2028	94.2
General Plant	All Other	Ops Services	Specific Project	OPSSER12	Capital Tool Purchase	2029	98.9
General Plant	All Other	Engineering	Specific Project	ENGR1	Reliability - NH AssetHealth	2025	875.0
General Plant	All Other	Engineering	Specific Project	ENGR1	Reliability - NH AssetHealth	2026	875.0
General Plant	All Other	Engineering	Specific Project	ENGR1	Reliability - NH AssetHealth	2027	875.0
General Plant	All Other	Engineering	Specific Project	ENGR1	Reliability - NH AssetHealth	2028	875.0
General Plant	All Other	Engineering	Specific Project	ENGR1	Reliability - NH AssetHealth	2029	875.0
General Plant	All Other	Engineering	Specific Project	ENGR2	NH220RADIO-220 Data Radio System - NH	2025	3,000.0
General Plant	All Other	Engineering	Specific Project	ENGR2	NH220RADIO-220 Data Radio System - NH	2026	3,000.0
General Plant	All Other	Engineering	Specific Project	ENGR2	NH220RADIO-220 Data Radio System - NH	2027	3,000.0
General Plant	All Other	Engineering	Specific Project	ENGR2	NH220RADIO-220 Data Radio System - NH	2028	-
General Plant	All Other	Engineering	Specific Project	ENGR2	NH220RADIO-220 Data Radio System - NH	2029	-
General Plant	All Other	Engineering	Specific Project	ENGR3	NH Voice Radio Upgrade	2025	-
General Plant	All Other	Engineering	Specific Project	ENGR3	NH Voice Radio Upgrade	2026	-
General Plant	All Other	Engineering	Specific Project	ENGR3	NH Voice Radio Upgrade	2027	4,000.0
General Plant	All Other	Engineering	Specific Project	ENGR3	NH Voice Radio Upgrade	2028	4,000.0
General Plant	All Other	Engineering	Specific Project	ENGR3	NH Voice Radio Upgrade	2029	5,000.0
General Plant	All Other	Engineering	Specific Project	ENGR4	NH Avtec Upgrade Project	2025	-
General Plant	All Other	Engineering	Specific Project	ENGR4	NH Avtec Upgrade Project	2026	-
General Plant	All Other	Engineering	Specific Project	ENGR4	NH Avtec Upgrade Project	2027	5,000.0
General Plant	All Other	Engineering	Specific Project	ENGR4	NH Avtec Upgrade Project	2028	-
General Plant	All Other	Engineering	Specific Project	ENGR4	NH Avtec Upgrade Project	2029	-
General Plant	All Other	Engineering	Specific Project	ENGR5	NH OPM	2025	75.0
General Plant	All Other	Engineering	Specific Project	ENGR5	NH OPM	2026	75.0
General Plant	All Other	Engineering	Specific Project	ENGR5	NH OPM	2027	75.0
General Plant	All Other	Engineering	Specific Project	ENGR5	NH OPM	2028	-
General Plant	All Other	Engineering	Specific Project	ENGR5	NH OPM	2029	-
General Plant	All Other	Engineering	Specific Project	ENGR6	LoadSEER NH	2025	480.0
General Plant	All Other	Engineering	Specific Project	ENGR6	LoadSEER NH	2026	720.0
General Plant	All Other	Engineering	Specific Project	ENGR6	LoadSEER NH	2027	-
General Plant	All Other	Engineering	Specific Project	ENGR6	LoadSEER NH	2028	-
General Plant	All Other	Engineering	Specific Project	ENGR6	LoadSEER NH	2029	-

RR-028 Category	Budget Category	Budget Sub-Category	Annual / Specific	Project #	Project Title	Year	Amount
General Plant	All Other	Engineering	Specific Project	ENGR7	Step Load Forecast	2025	320.0
General Plant	All Other	Engineering	Specific Project	ENGR7	Step Load Forecast	2026	480.0
General Plant	All Other	Engineering	Specific Project	ENGR7	Step Load Forecast	2027	-
General Plant	All Other	Engineering	Specific Project	ENGR7	Step Load Forecast	2028	-
General Plant	All Other	Engineering	Specific Project	ENGR7	Step Load Forecast	2029	-
General Plant	All Other	Engineering	Specific Project	ENGR8	06WANAXX: NH WAN Annual	2025	449.6
General Plant	All Other	Engineering	Specific Project	ENGR8	06WANAXX: NH WAN Annual	2026	450.0
General Plant	All Other	Engineering	Specific Project	ENGR8	06WANAXX: NH WAN Annual	2027	450.0
General Plant	All Other	Engineering	Specific Project	ENGR8	06WANAXX: NH WAN Annual	2028	450.0
General Plant	All Other	Engineering	Specific Project	ENGR8	06WANAXX: NH WAN Annual	2029	450.0
General Plant	All Other	Engineering	Specific Project	ENGR9	GXNH202X: NH Telecom Tools	2025	50.0
General Plant	All Other	Engineering	Specific Project	ENGR9	GXNH202X: NH Telecom Tools	2026	50.0
General Plant	All Other	Engineering	Specific Project	ENGR9	GXNH202X: NH Telecom Tools	2027	50.0
General Plant	All Other	Engineering	Specific Project	ENGR9	GXNH202X: NH Telecom Tools	2028	50.0
General Plant	All Other	Engineering	Specific Project	ENGR9	GXNH202X: NH Telecom Tools	2029	50.0
General Plant	All Other	Engineering	Specific Project	ENGR10	Intrastate Transport Networks NH	2025	199.8
General Plant	All Other	Engineering	Specific Project	ENGR10	Intrastate Transport Networks NH	2026	100.0
General Plant	All Other	Engineering	Specific Project	ENGR10	Intrastate Transport Networks NH	2027	200.0
General Plant	All Other	Engineering	Specific Project	ENGR10	Intrastate Transport Networks NH	2028	300.0
General Plant	All Other	Engineering	Specific Project	ENGR10	Intrastate Transport Networks NH	2029	300.0
General Plant	All Other	Engineering	Specific Project	ENGR11	NH EOL Equipment	2025	199.8
General Plant	All Other	Engineering	Specific Project	ENGR11	NH EOL Equipment	2026	500.0
General Plant	All Other	Engineering	Specific Project	ENGR11	NH EOL Equipment	2027	300.0
General Plant	All Other	Engineering	Specific Project	ENGR11	NH EOL Equipment	2028	300.0
General Plant	All Other	Engineering	Specific Project	ENGR11	NH EOL Equipment	2029	300.0
General Plant	All Other	Engineering	Specific Project	ENGR12	NH Microwave Replacement	2025	99.9
General Plant	All Other	Engineering	Specific Project	ENGR12	NH Microwave Replacement	2026	100.0
General Plant	All Other	Engineering	Specific Project	ENGR12	NH Microwave Replacement	2027	100.0
General Plant	All Other	Engineering	Specific Project	ENGR12	NH Microwave Replacement	2028	100.0
General Plant	All Other	Engineering	Specific Project	ENGR12	NH Microwave Replacement	2029	100.0
General Plant	All Other	Engineering	Specific Project	ENGR13	NH Telecom System Monitoring Solution	2025	50.0
General Plant	All Other	Engineering	Specific Project	ENGR13	NH Telecom System Monitoring Solution	2026	50.0
General Plant	All Other	Engineering	Specific Project	ENGR13	NH Telecom System Monitoring Solution	2027	50.0
General Plant	All Other	Engineering	Specific Project	ENGR13	NH Telecom System Monitoring Solution	2028	50.0
General Plant	All Other	Engineering	Specific Project	ENGR13	NH Telecom System Monitoring Solution	2029	50.0
General Plant	All Other	Engineering	Specific Project	ENGR14	NH Fiber Rings Enhancement Program	2025	219.8
General Plant	All Other	Engineering	Specific Project	ENGR14	NH Fiber Rings Enhancement Program	2026	220.0
General Plant	All Other	Engineering	Specific Project	ENGR14	NH Fiber Rings Enhancement Program	2027	220.0
General Plant	All Other	Engineering	Specific Project	ENGR14	NH Fiber Rings Enhancement Program	2028	220.0
General Plant	All Other	Engineering	Specific Project	ENGR14	NH Fiber Rings Enhancement Program	2029	220.0
General Plant	All Other	Engineering	Specific Project	ENGR15	NH Fiber Network Expansion program	2025	499.5
General Plant	All Other	Engineering	Specific Project	ENGR15	NH Fiber Network Expansion program	2026	300.0
General Plant	All Other	Engineering	Specific Project	ENGR15	NH Fiber Network Expansion program	2027	300.0
General Plant	All Other	Engineering	Specific Project	ENGR15	NH Fiber Network Expansion program	2028	300.0
General Plant	All Other	Engineering	Specific Project	ENGR15	NH Fiber Network Expansion program	2029	300.0
General Plant	All Other	Facilities	Specific Project	FAC01	1250 Hooksett - Rubber Goods Lab	2025	2,000.0
General Plant	All Other	Facilities	Specific Project	FAC01	1250 Hooksett - Rubber Goods Lab	2026	-
General Plant	All Other	Facilities	Specific Project	FAC01	1250 Hooksett - Rubber Goods Lab	2027	-
General Plant	All Other	Facilities	Specific Project	FAC01	1250 Hooksett - Rubber Goods Lab	2028	-
General Plant	All Other	Facilities	Specific Project	FAC01	1250 Hooksett - Rubber Goods Lab	2029	-
General Plant	All Other	Facilities	Specific Project	FAC02	Legends - Distribution Training Yard	2025	1,000.0
General Plant	All Other	Facilities	Specific Project	FAC02	Legends - Distribution Training Yard	2026	-
General Plant	All Other	Facilities	Specific Project	FAC02	Legends - Distribution Training Yard	2027	-
General Plant	All Other	Facilities	Specific Project	FAC02	Legends - Distribution Training Yard	2028	-
General Plant	All Other	Facilities	Specific Project	FAC02	Legends - Distribution Training Yard	2029	-
General Plant	All Other	Facilities	Specific Project	FAC03	Tilton - Parking Expansion, Site Improvement	2025	1,000.0
General Plant	All Other	Facilities	Specific Project	FAC03	Tilton - Parking Expansion, Site Improvement	2026	-
General Plant	All Other	Facilities	Specific Project	FAC03	Tilton - Parking Expansion, Site Improvement	2027	-
General Plant	All Other	Facilities	Specific Project	FAC03	Tilton - Parking Expansion, Site Improvement	2028	-
General Plant	All Other	Facilities	Specific Project	FAC03	Tilton - Parking Expansion, Site Improvement	2029	-
General Plant	All Other	Facilities	Specific Project	FAC04	Various NH - Pole Bunkers	2025	700.0
General Plant	All Other	Facilities	Specific Project	FAC04	Various NH - Pole Bunkers	2026	-
General Plant	All Other	Facilities	Specific Project	FAC04	Various NH - Pole Bunkers	2027	-
General Plant	All Other	Facilities	Specific Project	FAC04	Various NH - Pole Bunkers	2028	-
General Plant	All Other	Facilities	Specific Project	FAC04	Various NH - Pole Bunkers	2029	-
General Plant	All Other	Facilities	Specific Project	FAC05	Various NH - Substation System Electrician Statewide Placement	2025	500.0
General Plant	All Other	Facilities	Specific Project	FAC05	Various NH - Substation System Electrician Statewide Placement	2026	-
General Plant	All Other	Facilities	Specific Project	FAC05	Various NH - Substation System Electrician Statewide Placement	2027	-
General Plant	All Other	Facilities	Specific Project	FAC05	Various NH - Substation System Electrician Statewide Placement	2028	-
General Plant	All Other	Facilities	Specific Project	FAC05	Various NH - Substation System Electrician Statewide Placement	2029	-
General Plant	All Other	Facilities	Specific Project	FAC06	Bedford - Shelter Addition	2025	300.0
General Plant	All Other	Facilities	Specific Project	FAC06	Bedford - Shelter Addition	2026	-
General Plant	All Other	Facilities	Specific Project	FAC06	Bedford - Shelter Addition	2027	-
General Plant	All Other	Facilities	Specific Project	FAC06	Bedford - Shelter Addition	2028	-
General Plant	All Other	Facilities	Specific Project	FAC06	Bedford - Shelter Addition	2029	-
General Plant	All Other	Facilities	Specific Project	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substation	2025	250.0
General Plant	All Other	Facilities	Specific Project	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substation	2026	5,000.0
General Plant	All Other	Facilities	Specific Project	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substation	2027	-
General Plant	All Other	Facilities	Specific Project	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substation	2028	-
General Plant	All Other	Facilities	Specific Project	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substation	2029	-
General Plant	All Other	Facilities	Specific Project	FAC08	Keene - Building Addition	2025	-
General Plant	All Other	Facilities	Specific Project	FAC08	Keene - Building Addition	2026	-
General Plant	All Other	Facilities	Specific Project	FAC08	Keene - Building Addition	2027	-
General Plant	All Other	Facilities	Specific Project	FAC08	Keene - Building Addition	2028	-
General Plant	All Other	Facilities	Specific Project	FAC08	Keene - Building Addition	2029	5,000.0
General Plant	All Other	Facilities	Specific Project	FAC09	Energy Park - Training Room	2025	-
General Plant	All Other	Facilities	Specific Project	FAC09	Energy Park - Training Room	2026	500.0
General Plant	All Other	Facilities	Specific Project	FAC09	Energy Park - Training Room	2027	-
General Plant	All Other	Facilities	Specific Project	FAC09	Energy Park - Training Room	2028	-
General Plant	All Other	Facilities	Specific Project	FAC09	Energy Park - Training Room	2029	-
General Plant	All Other	Facilities	Specific Project	FAC10	Nashua - Parking Expansion, Meeting Room	2025	-
General Plant	All Other	Facilities	Specific Project	FAC10	Nashua - Parking Expansion, Meeting Room	2026	1,500.0
General Plant	All Other	Facilities	Specific Project	FAC10	Nashua - Parking Expansion, Meeting Room	2027	-
General Plant	All Other	Facilities	Specific Project	FAC10	Nashua - Parking Expansion, Meeting Room	2028	-
General Plant	All Other	Facilities	Specific Project	FAC10	Nashua - Parking Expansion, Meeting Room	2029	-
General Plant	All Other	Facilities	Specific Project	FAC11	Rochester - New Location	2025	-
General Plant	All Other	Facilities	Specific Project	FAC11	Rochester - New Location	2026	-
General Plant	All Other	Facilities	Specific Project	FAC11	Rochester - New Location	2027	1,000.0
General Plant	All Other	Facilities	Specific Project	FAC11	Rochester - New Location	2028	5,000.0
General Plant	All Other	Facilities	Specific Project	FAC11	Rochester - New Location	2029	15,000.0

RR-028 Category	Budget Category	Budget Sub-Category	Annual / Specific	Project #	Project Title	Year	Amount
General Plant	All Other	Facilities	Specific Project	FAC12	All Other Facilities/Real Estate	2025	8,750.0
General Plant	All Other	Facilities	Specific Project	FAC12	All Other Facilities/Real Estate	2026	14,000.0
General Plant	All Other	Facilities	Specific Project	FAC12	All Other Facilities/Real Estate	2027	6,800.0
General Plant	All Other	Facilities	Specific Project	FAC12	All Other Facilities/Real Estate	2028	6,700.0
General Plant	All Other	Facilities	Specific Project	FAC12	All Other Facilities/Real Estate	2029	8,800.0
Intangible Plant	All Other	Information Technology	Specific Project	IT01	eCS NH Platform	2025	5,301.8
Intangible Plant	All Other	Information Technology	Specific Project	IT01	eCS NH Platform	2026	-
Intangible Plant	All Other	Information Technology	Specific Project	IT01	eCS NH Platform	2027	-
Intangible Plant	All Other	Information Technology	Specific Project	IT01	eCS NH Platform	2028	-
Intangible Plant	All Other	Information Technology	Specific Project	IT01	eCS NH Platform	2029	-
Intangible Plant	All Other	Information Technology	Specific Project	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2025	-
Intangible Plant	All Other	Information Technology	Specific Project	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2026	1,120.0
Intangible Plant	All Other	Information Technology	Specific Project	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2027	2,431.4
Intangible Plant	All Other	Information Technology	Specific Project	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2028	1,016.2
Intangible Plant	All Other	Information Technology	Specific Project	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2029	-
Intangible Plant	All Other	Information Technology	Specific Project	IT03	eOMS Platform Upgrade	2025	-
Intangible Plant	All Other	Information Technology	Specific Project	IT03	eOMS Platform Upgrade	2026	-
Intangible Plant	All Other	Information Technology	Specific Project	IT03	eOMS Platform Upgrade	2027	-
Intangible Plant	All Other	Information Technology	Specific Project	IT03	eOMS Platform Upgrade	2028	2,240.0
Intangible Plant	All Other	Information Technology	Specific Project	IT03	eOMS Platform Upgrade	2029	2,560.0
Intangible Plant	All Other	Information Technology	Specific Project	IT04	PUC Ready Bill	2025	900.0
Intangible Plant	All Other	Information Technology	Specific Project	IT04	PUC Ready Bill	2026	-
Intangible Plant	All Other	Information Technology	Specific Project	IT04	PUC Ready Bill	2027	-
Intangible Plant	All Other	Information Technology	Specific Project	IT04	PUC Ready Bill	2028	-
Intangible Plant	All Other	Information Technology	Specific Project	IT04	PUC Ready Bill	2029	-
Intangible Plant	All Other	Information Technology	Specific Project	IT05	Modern Desktop	2025	771.0
Intangible Plant	All Other	Information Technology	Specific Project	IT05	Modern Desktop	2026	680.3
Intangible Plant	All Other	Information Technology	Specific Project	IT05	Modern Desktop	2027	816.3
Intangible Plant	All Other	Information Technology	Specific Project	IT05	Modern Desktop	2028	816.3
Intangible Plant	All Other	Information Technology	Specific Project	IT05	Modern Desktop	2029	816.3
Intangible Plant	All Other	Information Technology	Specific Project	IT06	NH Purch of Receivables	2025	348.2
Intangible Plant	All Other	Information Technology	Specific Project	IT06	NH Purch of Receivables	2026	-
Intangible Plant	All Other	Information Technology	Specific Project	IT06	NH Purch of Receivables	2027	-
Intangible Plant	All Other	Information Technology	Specific Project	IT06	NH Purch of Receivables	2028	-
Intangible Plant	All Other	Information Technology	Specific Project	IT06	NH Purch of Receivables	2029	-
Intangible Plant	All Other	Information Technology	Specific Project	IT07	NH PowerClerk DG	2025	90.0
Intangible Plant	All Other	Information Technology	Specific Project	IT07	NH PowerClerk DG	2026	-
Intangible Plant	All Other	Information Technology	Specific Project	IT07	NH PowerClerk DG	2027	-
Intangible Plant	All Other	Information Technology	Specific Project	IT07	NH PowerClerk DG	2028	-
Intangible Plant	All Other	Information Technology	Specific Project	IT07	NH PowerClerk DG	2029	-
General Plant	All Other	Customer Group	Specific Project	CG01	Customer Group	2025	5,982.0
General Plant	All Other	Customer Group	Specific Project	CG01	Customer Group	2026	5,066.6
General Plant	All Other	Customer Group	Specific Project	CG01	Customer Group	2027	5,088.6
General Plant	All Other	Customer Group	Specific Project	CG01	Customer Group	2028	5,108.0
General Plant	All Other	Customer Group	Specific Project	CG01	Customer Group	2029	5,130.0
General Plant	All Other	Material Logistics	Specific Project	ML01	Material Logistics	2025	1,600.0
General Plant	All Other	Material Logistics	Specific Project	ML01	Material Logistics	2026	1,300.0
General Plant	All Other	Material Logistics	Specific Project	ML01	Material Logistics	2027	1,550.0
General Plant	All Other	Material Logistics	Specific Project	ML01	Material Logistics	2028	800.0
General Plant	All Other	Material Logistics	Specific Project	ML01	Material Logistics	2029	800.0
General Plant	All Other	Internal Audit	Specific Project	IA01	Internal Audit	2025	95.0
General Plant	All Other	Internal Audit	Specific Project	IA01	Internal Audit	2026	95.0
General Plant	All Other	Internal Audit	Specific Project	IA01	Internal Audit	2027	95.0
General Plant	All Other	Internal Audit	Specific Project	IA01	Internal Audit	2028	95.0
General Plant	All Other	Internal Audit	Specific Project	IA01	Internal Audit	2029	95.0

Capital Expenditure Long Range Plan
 \$ Thousands

Sum of Amount				Year					Grand Total		
RR-028 Category	Budget Category	Project #	Project Title	2025	2026	2027	2028	2029			
Distribution Plant	Basic Business	CO1SPA01	Joint Pole	51.5	53.0	54.6	56.3	58.0	273.4		
		CO3CTV	CABLE TV PROJECTS ANNUAL	5,150.0	5,304.5	5,463.6	5,627.5	5,796.4	27,342.0		
		CO3DOT	NHDOT PROJECT ANNUAL	1,575.9	1,623.2	1,671.9	1,671.9	1,773.7	8,316.5		
		CO3TEL	TELEPHONE PROJECTS ANNUAL	51.5	53.0	54.6	56.3	58.0	273.4		
		CO1PCB	PCB Transformer Replacements	412.0	424.4	437.1	449.8	463.7	2,187.0		
		DA9R	NON-ROADWAY LIGHTING	1,256.6	1,294.3	1,000.0	1,350.0	1,414.3	6,315.2		
		DH9R	LINE RELOCATIONS	2,125.9	2,189.7	2,255.4	2,255.4	2,392.7	11,219.1		
		DOT106	NHDOT Route 106	0.0	2,000.0	0.0	0.0	0.0	2,000.0		
		DQ9R	Emergent Equipment Failures - Line	25,570.8	26,337.9	27,128.0	27,941.9	28,780.1	135,758.7		
		DS9RE	ROW Emergent Equipment Failure - Line	1,313.3	1,352.6	1,393.2	1,435.0	1,478.1	6,972.2		
		DT7P	Transformer and Regulators Annual	23,194.6	23,890.4	24,607.1	25,345.3	26,105.7	123,143.1		
		GE9R	Tools and Equipment	1,021.3	1,021.3	1,021.3	1,021.3	1,021.3	5,106.3		
		GF9R	GEN OFF FURN/EQUIP - ED	105.1	108.2	111.5	114.8	118.2	557.8		
		GM9R23	Tools and Equipment- 1250	420.2	432.8	445.8	459.2	472.0	2,230.1		
		GT9R	Tools and Equipment- Troubleshooters	525.3	541.1	557.3	574.0	591.2	2,788.9		
		GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	1,050.6	1,082.1	1,114.6	1,148.0	1,183.5	5,578.8		
		HPS9R	HPS ADDS/CHNGS	278.1	286.4	295.0	303.9	313.0	1,476.5		
		INSH9R	Claims OH, UG, DB	1,442.0	1,485.3	1,529.8	1,575.7	1,622.2	7,655.0		
		MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	1,575.9	1,623.2	1,671.9	1,722.0	1,773.7	8,366.7		
		PT9R	Temporary Work	340.9	351.2	361.7	372.5	383.7	1,810.0		
		PW9R	Private Work	119.5	123.1	126.8	130.6	134.5	634.3		
		STORMCAP	STORM CAPITALIZATION	2,942.7	3,031.0	3,121.9	3,215.6	3,312.0	15,623.2		
		TRANFAIL	Power Transformer Failure	2,850.0	2,850.0	2,850.0	2,850.0	2,850.0	14,250.0		
		Basic Business Total				73,373.6	77,458.7	77,273.2	79,677.0	82,096.0	389,878.4
		New Customer		DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	25,209.3	25,965.5	26,744.5	27,546.8	28,373.2	133,839.3
				DV9R	SERVICES - PSNH	4,140.6	4,264.8	4,392.8	4,524.5	4,660.3	21,983.0
		New Customer Total				29,349.9	30,230.3	31,137.3	32,071.4	33,033.5	155,822.3
		Reliability		REJPOL	Reject Pole Replacement	3,296.0	3,394.9	3,496.7	3,601.6	3,709.7	17,498.9
				WDPOLE	Wood Pole Treatment	420.0	420.0	420.0	420.0	420.0	2,100.0
				ROW1	Pembroke Pines - ROW Rebuild ## Structures	1,900.0	0.0	0.0	0.0	0.0	1,900.0
				ROW2	ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2,200.0	0.0	0.0	0.0	0.0	2,200.0
				ROW3	HWY Crossing Holderness - 12 Structures w/ HWY crossing	1,600.0	0.0	0.0	0.0	0.0	1,600.0
				ROW4	W15 Lattice Tower Removal	0.0	0.0	6,000.0	0.0	0.0	6,000.0
				ROW5	ROW Rebuild - Replace 2 miles, 55 poles and reconductor	0.0	150.0	5,350.0	0.0	0.0	5,500.0
				ROW6	Durham, 32 section line upgrade from 336 to 795	0.0	100.0	2,260.0	0.0	0.0	2,360.0
		ROW7	ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	200.0	1,300.0	0.0	0.0	0.0	1,500.0		
		ROW8	ROW Swamp Crossing - Replace poles in swamp and update guying	100.0	1,553.0	0.0	0.0	0.0	1,653.0		
		ROW9	ROW Dbl Circuit - 19 structures	100.0	5,000.0	0.0	0.0	0.0	5,100.0		
		ROW10	Lattic Tower Replacement 18 Tower replacement	0.0	110.0	500.0	0.0	0.0	610.0		
		ROW11	Lattice Tower Replacement - 54 Towers Envior/Permitting	0.0	110.0	500.0	0.0	0.0	610.0		
		ROW12	Replacement - 18 Structures - ROW btw Laconia to Gifford	0.0	0.0	0.0	100.0	550.0	650.0		
		ROW13	ROW River Crossing - Six ROW structures replacement	0.0	500.0	0.0	0.0	0.0	500.0		
		ROW14	Resistance Retirement related Line Work	15,247.0	11,645.0	0.0	0.0	0.0	26,892.0		
		DA01	Distribution Automation - Pole Top	7,000.0	7,000.0	3,500.0	3,500.0	3,500.0	24,500.0		
		DA02	Distribution Automation - Capacitor Banks & Regulators	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	7,500.0		
		DA03	Add SCADA Reclosers to DG Sites	500.0	500.0	0.0	0.0	0.0	1,000.0		
		DA04	Distribution Automation - Line Sensors	200.0	200.0	200.0	200.0	200.0	1,000.0		
		DLREL1	Reliability Improvements Annual / TripSavers	7,500.0	5,000.0	5,000.0	5,000.0	5,000.0	27,500.0		
		DLREL2	Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	5,000.0	0.0	0.0	0.0	0.0	5,000.0		
		DLREL3	Hooksett, Route 3 Circuit Tie	1,187.0	0.0	0.0	0.0	0.0	1,187.0		
		DLREL4	3137X1 / 377X3 Ckt Tie	3,781.0	0.0	0.0	0.0	0.0	3,781.0		
		DLREL5	41H2 Conversion - Dover	1,800.0	0.0	0.0	0.0	0.0	1,800.0		
		DLREL6	347X3 Jack Frost Ln URD	410.0	0.0	0.0	0.0	0.0	410.0		
		DLREL7	3159X Dahl Rd URD replacement	520.0	0.0	0.0	0.0	0.0	520.0		
		DLREL8	320 Cable Replacement IFR	870.0	0.0	0.0	0.0	0.0	870.0		
		DLREL9	14W7 Auburn - Spruce rd URD Rebuild - Reliability	1,340.0	0.0	0.0	0.0	0.0	1,340.0		
		DLREL10	24X1/23X6 Francesstown/Mount Vernon - Circuit Tie - Reliability	4,400.0	4,000.0	0.0	0.0	0.0	8,400.0		
		DLREL11	371X1 Rochester - Old Dover Rd relocate offroad section - Reliability	393.0	0.0	0.0	0.0	0.0	393.0		
		DLREL12	New Ipswich, 4.16 to 34.5 Conversion and change N.O. Point to remove feed from	0.0	3,750.0	0.0	0.0	0.0	3,750.0		
		DLREL13	Campton, 12.47 to 34.5kV conversion to create a loop	633.0	0.0	0.0	0.0	0.0	633.0		
		DLREL14	Laconia, Outerbridge Rd, MOST switch Replacement	0.0	808.0	0.0	0.0	0.0	808.0		
		DLREL15	Franklin, Double Circuit to feed and change NO point for 34.5kV system	0.0	1,943.0	0.0	0.0	0.0	1,943.0		
		DLREL16	Nashua, Harris Rd, convert 1PH to 3PH and create a circuit tie	1,014.0	0.0	0.0	0.0	0.0	1,014.0		
		DLREL17	Tilton, Remove 34.5kV out of Swamp that feeds 3M	0.0	0.0	240.0	0.0	0.0	240.0		
		DLREL18	Milan, 1PH to 3Ph conversion, improve reliability, by segmentation	0.0	30.0	0.0	2,705.0	0.0	2,705.0		
		DLREL19	Franklin, 4.16 to 34.5 Conversion for Fault Current improvement	0.0	0.0	0.0	1,461.0	0.0	1,461.0		
		DLREL20	Campton, Loop feed Pond Rd	0.0	0.0	0.0	2,134.0	0.0	2,134.0		
		DLREL21	Rochester, Loop feed to the 340X5, Large load area	0.0	0.0	0.0	1,000.0	0.0	1,000.0		
		DLREL22	Portsmouth, Convert 4.16kV to 34.5 and create loop	0.0	0.0	0.0	715.0	0.0	715.0		
		SSREL1	Brook St S/S - Switchgear and Transformer Replacement	7,500.0	0.0	0.0	0.0	0.0	7,500.0		
		SSREL2	Distribution Automation - Substation	4,000.0	4,000.0	0.0	0.0	0.0	8,000.0		
		SSREL3	DA - Capacitor Banks & Regulators	4,000.0	4,000.0	0.0	0.0	0.0	8,000.0		
		SSREL4	Hudson SS OCB Replacement	0.0	0.0	3,500.0	250.0	0.0	3,750.0		
		SSREL5	RTU Replacement Program (NH - D)	3,000.0	3,000.0	3,250.0	3,250.0	0.0	12,500.0		
		SSREL6	Ashland Reliability Project	0.0	250.0	2,975.0	1,000.0	0.0	4,225.0		
		SSREL7	Merrimack Distribution Oil Recloser Replacement	2,520.0	2,450.0	0.0	0.0	0.0	4,970.0		
		SSREL8	Loudon 31W1 & 31W2 Recloser replacements	2,520.0	0.0	0.0	0.0	0.0	2,520.0		
		SSREL9	DA- Distribution Feeder Relay Replacement Program	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	12,500.0		
		SSREL10	SACO VALLEY 34.5kV OCB REPLACEMENT	2,300.0	3,000.0	0.0	0.0	0.0	5,300.0		
		SSREL11	East Northwood SS Oil Recloser Replacement	1,295.0	0.0	0.0	0.0	0.0	1,295.0		

Capital Expenditure Long Range Plan
 \$ Thousands

Sum of Amount				Year					Grand Total		
RR-028 Category	Budget Category	Project #	Project Title	2025	2026	2027	2028	2029			
General Plant	All Other	OPSSER4	Substation Curriculum Development	419.6	0.0	0.0	0.0	0.0	419.6		
		OPSSER5	OH Electric Curriculum Development	435.0	405.0	0.0	0.0	0.0	840.0		
		OPSSER6	Meter Operations Curriculum Development	30.0	533.8	0.0	0.0	0.0	563.8		
		OPSSER7	Doble Test Kits	500.0	0.0	0.0	0.0	0.0	500.0		
		OPSSER8	NH Substation Training	50.0	50.0	50.0	50.0	50.0	250.0		
		OPSSER9	OH / Stations Training Yard Equipment	0.0	0.0	300.0	300.0	100.0	700.0		
		OPSSER10	NH Tools and Equipment	30.0	30.0	30.0	30.0	30.0	150.0		
		OPSSER11	Capitalized Vehicles	13,253.3	13,916.0	14,611.8	15,342.4	16,109.5	73,233.0		
		OPSSER12	Capital Tool Purchase	81.4	85.5	89.7	94.2	98.9	449.8		
		ENGR1	Reliability - NH AssetHealth	875.0	875.0	875.0	875.0	875.0	4,375.0		
		ENGR2	NH220RADIO-220 Data Radio System - NH	3,000.0	3,000.0	3,000.0	0.0	0.0	9,000.0		
		ENGR3	NH Voice Radio Upgrade	0.0	0.0	4,000.0	4,000.0	5,000.0	13,000.0		
		ENGR4	NH Avtec Upgrade Project	0.0	0.0	5,000.0	0.0	0.0	5,000.0		
		ENGR5	NH OPM	75.0	75.0	75.0	0.0	0.0	225.0		
		ENGR6	LoadSEER NH	480.0	720.0	0.0	0.0	0.0	1,200.0		
		ENGR7	Step Load Forecast	320.0	480.0	0.0	0.0	0.0	800.0		
		ENGR8	06WANAXX: NH WAN Annual	449.6	450.0	450.0	450.0	450.0	2,249.6		
		ENGR9	GXNH202X: NH Telecom Tools	50.0	50.0	50.0	50.0	50.0	250.0		
		ENGR10	Intrastate Transport Networks NH	199.8	100.0	200.0	300.0	300.0	1,099.8		
		ENGR11	NH EOL Equipment	199.8	500.0	300.0	300.0	300.0	1,599.8		
		ENGR12	NH Microwave Replacement	99.9	100.0	100.0	100.0	100.0	499.9		
		ENGR13	NH Telecom System Monitoring Solution	50.0	50.0	50.0	50.0	50.0	250.0		
		ENGR14	NH Fiber Rings Enhancement Program	219.8	220.0	220.0	220.0	220.0	1,099.8		
		ENGR15	NH Fiber Network Expansion Program	499.5	300.0	300.0	300.0	300.0	1,699.5		
		FAC01	1250 Hooksett - Rubber Goods Lab	2,000.0	0.0	0.0	0.0	0.0	2,000.0		
		FAC02	Legends - Distribution Training Yard	1,000.0	0.0	0.0	0.0	0.0	1,000.0		
		FAC03	Tilton - Parking Expansion, Site Improvement	1,000.0	0.0	0.0	0.0	0.0	1,000.0		
		FAC04	Various NH - Pole Bunkers	700.0	0.0	0.0	0.0	0.0	700.0		
		FAC05	Various NH - Substation System Electrician Statewide Placement	500.0	0.0	0.0	0.0	0.0	500.0		
		FAC06	Bedford - Shelter Addition	300.0	0.0	0.0	0.0	0.0	300.0		
		FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substations	250.0	5,000.0	0.0	0.0	0.0	5,250.0		
		FAC08	Keene - Building Addition	0.0	0.0	0.0	0.0	5,000.0	5,000.0		
		FAC09	Energy Park - Training Room	0.0	500.0	0.0	0.0	0.0	500.0		
		FAC10	Nashua - Parking Expansion, Meeting Room	0.0	1,500.0	0.0	0.0	0.0	1,500.0		
		FAC11	Rochester - New Location	0.0	0.0	1,000.0	5,000.0	15,000.0	21,000.0		
		FAC12	All Other Facilities/Real Estate	8,750.0	14,000.0	6,800.0	6,700.0	8,800.0	45,050.0		
		CG01	Customer Group	5,982.0	5,066.6	5,088.6	5,108.0	5,130.0	26,375.2		
		ML01	Material Logistics	1,600.0	1,300.0	1,550.0	800.0	800.0	6,050.0		
		IA01	Internal Audit	95.0	95.0	95.0	95.0	95.0	475.0		
		All Other Total				43,828.5	49,810.9	44,444.1	40,373.6	59,092.4	237,549.6
		General Plant Total				43,828.5	49,810.9	44,444.1	40,373.6	59,092.4	237,549.6
		Intangible Plant	All Other	IT01	eCS NH Platform	5,301.8	0.0	0.0	0.0	0.0	5,301.8
				IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	0.0	1,120.0	2,431.4	1,016.2	0.0	4,567.5
				IT03	eOMS Platform Upgrade	0.0	0.0	0.0	2,240.0	2,560.0	4,800.0
				IT04	PUC Ready Bill	900.0	0.0	0.0	0.0	0.0	900.0
				IT05	Modern Desktop	771.0	680.3	816.3	816.3	816.3	3,900.1
				IT06	NH Purch of Receivables	348.2	0.0	0.0	0.0	0.0	348.2
				IT07	NH PowerClerk DG	90.0	0.0	0.0	0.0	0.0	90.0
All Other Total				7,410.9	1,800.3	3,247.7	4,072.5	3,376.3	19,907.6		
Intangible Plant Total				7,410.9	1,800.3	3,247.7	4,072.5	3,376.3	19,907.6		
Grand Total				311,048.9	311,467.0	298,659.9	297,451.1	318,927.9	1,537,554.9		

Capital Expenditure Long Range Plan
\$ Thousands

Sum of Amount			Year					Grand Total	
Annual / Specific	Project #	Project Title	2025	2026	2027	2028	2029		
Annual Blanket Project	C01SPA01	Joint Pole	51.5	53.0	54.6	56.3	58.0	273.4	
	C03CTV	CABLE TV PROJECTS ANNUAL	5,150.0	5,304.5	5,463.6	5,627.5	5,796.4	27,342.0	
	C03DOT	NHDOT PROJECT ANNUAL	1,575.9	1,623.2	1,671.9	1,671.9	1,773.7	8,316.5	
	C03TEL	TELEPHONE PROJECTS ANNUAL	51.5	53.0	54.6	56.3	58.0	273.4	
	CO1PCB	PCB Transformer Replacements	412.0	424.4	437.1	449.8	463.7	2,187.0	
	DA9R	NON-ROADWAY LIGHTING	1,256.6	1,294.3	1,000.0	1,350.0	1,414.3	6,315.2	
	DH9R	LINE RELOCATIONS	2,125.9	2,189.7	2,255.4	2,255.4	2,392.7	11,219.1	
	DQ9R	Emergent Equipment Failures - Line	25,570.8	26,337.9	27,128.0	27,941.9	28,780.1	135,758.7	
	DS9RE	ROW Emergent Equipment Failure - Line	1,313.3	1,352.6	1,393.2	1,435.0	1,478.1	6,972.2	
	DT7P	Transformer and Regulators Annual	23,194.6	23,890.4	24,607.1	25,345.3	26,105.7	123,143.1	
	GE9R	Tools and Equipment	1,021.3	1,021.3	1,021.3	1,021.3	1,021.3	5,106.3	
	GF9R	GEN OFF FURN/EQUIP - ED	105.1	108.2	111.5	114.8	118.2	557.8	
	GM9R23	Tools and Equipment- 1250	420.2	432.8	445.8	459.2	472.0	2,230.1	
	GT9R	Tools and Equipment- Troubleshooters	525.3	541.1	557.3	574.0	591.2	2,788.9	
	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	1,050.6	1,082.1	1,114.6	1,148.0	1,183.5	5,578.8	
	HPS9R	HPS ADDS/CHNGS	278.1	286.4	295.0	303.9	313.0	1,476.5	
	INSOH9R	Claims OH, UG, DB	1,442.0	1,485.3	1,529.8	1,575.7	1,622.2	7,655.0	
	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	1,575.9	1,623.2	1,671.9	1,722.0	1,773.7	8,366.7	
	PT9R	Temporary Work	340.9	351.2	361.7	372.5	383.7	1,810.0	
	PW9R	Private Work	119.5	123.1	126.8	130.6	134.5	634.3	
	STORMCAP	STORM CAPITALIZATION	2,942.7	3,031.0	3,121.9	3,215.6	3,312.0	15,623.2	
	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	25,209.3	25,965.5	26,744.5	27,546.8	28,373.2	133,839.3	
	DV9R	SERVICES - PSNH	4,140.6	4,264.8	4,392.8	4,524.5	4,660.3	21,983.0	
	REJPOL	Reject Pole Replacement	3,296.0	3,394.9	3,496.7	3,601.6	3,709.7	17,498.9	
	WDPOLE	Wood Pole Treatment	420.0	420.0	420.0	420.0	420.0	2,100.0	
	DA01	Distribution Automation - Pole Top	7,000.0	7,000.0	3,500.0	3,500.0	3,500.0	24,500.0	
	DA02	Distribution Automation - Capacitor Banks & Regulators	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	7,500.0	
	DA03	Add SCADA Reclosers to DG Sites	500.0	500.0	0.0	0.0	0.0	1,000.0	
	DA04	Distribution Automation - Line Sensors	200.0	200.0	200.0	200.0	200.0	1,000.0	
	DLREL1	Reliability Improvements Annual / TripSavers	7,500.0	5,000.0	5,000.0	5,000.0	5,000.0	27,500.0	
	Annual Blanket Project Total			120,289.4	120,853.9	119,677.1	123,120.0	126,609.2	610,549.7
	Specific Project	DOT106	NHDOT Route 106	0.0	2,000.0	0.0	0.0	0.0	2,000.0
		TRANFAIL	Power Transformer Failure	2,850.0	2,850.0	2,850.0	2,850.0	2,850.0	14,250.0
ROW1		Pembroke Pines - ROW Rebuild ## Structures	1,900.0	0.0	0.0	0.0	0.0	1,900.0	
ROW2		ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2,200.0	0.0	0.0	0.0	0.0	2,200.0	
ROW3		HWY Crossing Holderness - 12 Structures w/ HWY crossing	1,600.0	0.0	0.0	0.0	0.0	1,600.0	
ROW4		W15 Lattice Tower Removal	0.0	0.0	6,000.0	0.0	0.0	6,000.0	
ROW5		ROW Rebuild - Replace 2 miles, 55 poles and reconductor	0.0	150.0	5,350.0	0.0	0.0	5,500.0	
ROW6		Durham, 32 section line upgrade from 336 to 795	0.0	100.0	2,260.0	0.0	0.0	2,360.0	
ROW7		ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	200.0	1,300.0	0.0	0.0	0.0	1,500.0	
ROW8		ROW Swamp Crossing - Replace poles in swamp and update guying	100.0	1,553.0	0.0	0.0	0.0	1,653.0	
ROW9		ROW Dbl Circuit - 19 structures	100.0	5,000.0	0.0	0.0	0.0	5,100.0	
ROW10		Lattice Tower Replacement 18 Tower replacement	0.0	110.0	500.0	0.0	0.0	610.0	
ROW11		Lattice Tower Replacement - 54 Towers Envior/Permitting	0.0	110.0	500.0	0.0	0.0	610.0	
ROW12		Replacement - 18 Structures - ROW btw Laconia to Gilford	0.0	0.0	0.0	100.0	550.0	650.0	
ROW13		ROW River Crossing - Six ROW structures replacement	0.0	500.0	0.0	0.0	0.0	500.0	
ROW14		Resistance Retirement related Line Work	15,247.0	11,645.0	0.0	0.0	0.0	26,892.0	
DLREL2		Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	5,000.0	0.0	0.0	0.0	0.0	5,000.0	
DLREL3		Hooksett, Route 3 Circuit Tie	1,187.0	0.0	0.0	0.0	0.0	1,187.0	
DLREL4		3137X1 / 377X3 Ckt Tie	3,781.0	0.0	0.0	0.0	0.0	3,781.0	
DLREL5		41H2 Conversion - Dover	1,800.0	0.0	0.0	0.0	0.0	1,800.0	
DLREL6		347X3 Jack Frost Ln URD	410.0	0.0	0.0	0.0	0.0	410.0	
DLREL7		3159X Dahl Rd URD replacement	520.0	0.0	0.0	0.0	0.0	520.0	
DLREL8		320 Cable Replacement IFR	870.0	0.0	0.0	0.0	0.0	870.0	
DLREL9		14W7 Auburn - Spruce rd URD Rebuild - Reliability	1,340.0	0.0	0.0	0.0	0.0	1,340.0	
DLREL10		24X1/23X6 Frankestown/Mount Vernon - Circuit Tie - Reliability	4,400.0	4,000.0	0.0	0.0	0.0	8,400.0	
DLREL11		371X1 Rochester - Old Dover Rd relocate offroad section - Reliability	393.0	0.0	0.0	0.0	0.0	393.0	
DLREL12		New Ipswich, 4.16 to 34.5 Conversion and change N.O. Point to remd	0.0	3,750.0	0.0	0.0	0.0	3,750.0	
DLREL13		Campton, 12.47 to 34.5kV conversion to create a loop	633.0	0.0	0.0	0.0	0.0	633.0	
DLREL14		Laconia, Outerbridge Rd, MOST switch Replacement	0.0	808.0	0.0	0.0	0.0	808.0	
DLREL15		Franklin, Double Circuit to feed and change NO point for 34.5kV syste	0.0	1,943.0	0.0	0.0	0.0	1,943.0	
DLREL16		Nashua, Harris Rd, convert 1PH to 3PH and create a circuit tie	1,014.0	0.0	0.0	0.0	0.0	1,014.0	
DLREL17		Tilton, Remove 34.5kV out of Swamp that feeds 3M	0.0	0.0	240.0	0.0	0.0	240.0	
DLREL18		Milan, 1PH to 3PH conversion, improve reliability, by segmentation	0.0	0.0	0.0	2,705.0	0.0	2,705.0	
DLREL19		Franklin, 4.16 to 34.5 Conversion for Fault Current improvement	0.0	0.0	0.0	1,461.0	0.0	1,461.0	
DLREL20		Campton, Loop feed Pond Rd	0.0	0.0	0.0	2,134.0	0.0	2,134.0	
DLREL21	Rochester, Loop feed to the 340X5, Large load area	0.0	0.0	0.0	1,000.0	0.0	1,000.0		
DLREL22	Portsmouth, Convert 4.16kV to 34.5 and create loop	0.0	0.0	0.0	715.0	0.0	715.0		
SSREL1	Brook St S/S - Switchgear and Transformer Replacement	7,500.0	0.0	0.0	0.0	0.0	7,500.0		
SSREL2	Distribution Automation - Substation	4,000.0	4,000.0	0.0	0.0	0.0	8,000.0		
SSREL3	DA - Capacitor Banks & Regulators	4,000.0	4,000.0	0.0	0.0	0.0	8,000.0		
SSREL4	Hudson SS OCB Replacement	0.0	0.0	3,500.0	250.0	0.0	3,750.0		
SSREL5	RTU Replacement Program (NH - D)	3,000.0	3,000.0	3,250.0	3,250.0	0.0	12,500.0		
SSREL6	Ashland Reliability Project	0.0	250.0	2,975.0	1,000.0	0.0	4,225.0		
SSREL7	Merrimack Distribution Oil Recloser Replacement	2,520.0	2,450.0	0.0	0.0	0.0	4,970.0		
SSREL8	Loudon 31W1 & 31W2 Recloser replacements	2,520.0	0.0	0.0	0.0	0.0	2,520.0		

Capital Expenditure Long Range Plan
\$ Thousands

Sum of Amount			Year					
Annual / Specific	Project #	Project Title	2025	2026	2027	2028	2029	Grand Total
Specific Project	SSREL9	DA- Distribution Feeder Relay Replacement Program	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	12,500.0
	SSREL10	SACO VALLEY 34.5kV OCB REPLACEMENT	2,300.0	3,000.0	0.0	0.0	0.0	5,300.0
	SSREL11	East Northwood SS Oil Recloser Replacement	1,295.0	0.0	0.0	0.0	0.0	1,295.0
	SSREL12	Byrd Ave 61W2 Recloser Replacement	1,285.0	0.0	0.0	0.0	0.0	1,285.0

Capital Expenditure Long Range Plan
 \$ Thousands

Sum of Amount			Year						Grand Total
Annual / Specific	Project #	Project Title	2025	2026	2027	2028	2029		
Specific Project	SSREL13	Northwood Narrows Oil Recloser Repl.	1,195.0	0.0	0.0	0.0	0.0	1,195.0	
	SSREL14	Tate Rd 42H1 Recloser Replacement	1,185.0	0.0	0.0	0.0	0.0	1,185.0	
	SSREL15	Replacement Battery Program (NH - D)	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	5,000.0	
	SSREL16	Chester SS Station Service Voltage Transformer Repl.	850.0	0.0	0.0	0.0	0.0	850.0	
	SSREL17	Capacitor Bank Switch Replacements	800.0	800.0	800.0	800.0	800.0	4,000.0	
	SSREL18	Station Service Transformer Replacement Program (NH-D)	1,000.0	750.0	3,000.0	1,000.0	2,000.0	7,750.0	
	SSREL19	Long Hill Station Service Voltage Xfmr Repl	700.0	200.0	0.0	0.0	0.0	900.0	
	SSREL20	Mammoth Rd. Station Service Voltage Xfmr Repl	700.0	200.0	0.0	0.0	0.0	900.0	
	SSREL21	Dover S/S Rebuild (cocheco)	600.0	1,000.0	9,000.0	22,000.0	0.0	32,600.0	
	SSREL22	Huse Rd New Gas Monitor Install	600.0	0.0	0.0	0.0	0.0	600.0	
	SSREL23	Gas Monitor & Health Monitor Installation Program - (NH - D)	520.0	520.0	520.0	520.0	0.0	2,080.0	
	SSREL24	SS Oil Recloser Replacement Program (NH)	500.0	1,500.0	3,500.0	3,500.0	0.0	9,000.0	
	SSREL25	SS ANIMAL PROTECTION PROGRAM	500.0	500.0	500.0	500.0	0.0	2,000.0	
	SSREL26	Swanzy TB85 Transformer SCADA	500.0	0.0	0.0	0.0	0.0	500.0	
	SSREL27	NH Unit SS Replacement Program	500.0	1,000.0	1,000.0	2,000.0	0.0	4,500.0	
	SSREL28	Brentwood - RTU Replacement Project (D)	331.0	376.0	0.0	0.0	0.0	707.0	
	SSREL29	Oak Hill SS OCB Replacement	250.0	750.0	250.0	0.0	0.0	1,250.0	
	SSREL30	Rochester SS OCB Replacements	250.0	750.0	250.0	0.0	0.0	1,250.0	
	SSREL31	Warner Transformer 33H1 Phase 3 Replacement	250.0	3,750.0	8,000.0	0.0	0.0	12,000.0	
	SSREL32	Center Ossipee Transformer 19W1 Replacement	250.0	1,000.0	3,750.0	0.0	0.0	5,000.0	
	SSREL33	Chestnut Hill TB98 Transformer Replacement	250.0	0.0	0.0	2,000.0	3,750.0	6,000.0	
	SSREL34	34.5kV OCB Breaker and Ancillary Equipment Replacement Program	250.0	2,750.0	2,500.0	3,750.0	4,250.0	13,500.0	
	SSREL35	North Road Substation Reliability Project	200.0	0.0	1,000.0	2,000.0	0.0	3,200.0	
	SSREL36	BES Battery Monitor Installation Program – Rimmon Substation Relea	100.0	0.0	0.0	0.0	0.0	100.0	
	SSREL37	BES Battery Monitor Installation Program – Weare Substation	100.0	0.0	0.0	0.0	0.0	100.0	
	SSREL38	BES BMIP North Road Release	0.0	100.0	0.0	0.0	0.0	100.0	
	SSREL39	Chester SS Replacement Battery Prg Release IFR	0.0	100.0	0.0	0.0	0.0	100.0	
	SSREL40	BES BMIP Chestnut Hill Release	75.0	0.0	0.0	0.0	0.0	75.0	
	SSREL41	BES Battery Monitor Installation Program – Bedford Substation Relea	50.0	0.0	0.0	0.0	0.0	50.0	
	SSREL42	Replacement Battery Prgm – Great Bay	50.0	0.0	0.0	0.0	0.0	50.0	
	SSREL43	BES BMIP Garvins Release	50.0	50.0	0.0	0.0	0.0	100.0	
	SSREL44	Foyes Corner 3202 Recloser Replacement	35.0	1,185.0	0.0	0.0	0.0	1,220.0	
	SSREL45	Lancaster Oil Recloser Replacement	30.0	1,285.0	0.0	0.0	0.0	1,315.0	
	SSREL46	Long Hill Transformer TR40 Replacement	250.0	1,000.0	1,750.0	0.0	0.0	3,000.0	
	SSREL47	Great Falls Upper Transformer TR122PH1 Replacement	250.0	3,750.0	8,000.0	0.0	0.0	12,000.0	
	SSREL48	Pittsfield 90H Replacement	0.0	250.0	1,000.0	3,750.0	0.0	5,000.0	
	SSREL49	Opechee Transformer TB9 Replacement	0.0	250.0	1,000.0	3,750.0	0.0	5,000.0	
	SSREL50	Tate Rd Transformer 42H1 Replacement	0.0	0.0	0.0	250.0	3,750.0	4,000.0	
	SSREL51	Edgeville Transformer TR16 Replacement	0.0	0.0	0.0	250.0	1,000.0	1,250.0	
	SSREL52	New Market TR13 Transformer Replacement	0.0	0.0	0.0	250.0	1,000.0	1,250.0	
	SSREL53	BES Battery Monitor Installation Program - (NH - D)	0.0	0.0	0.0	200.0	0.0	200.0	
	SSREL54	Garvins Reliability Project	0.0	700.0	1,300.0	0.0	0.0	2,000.0	
	SSREL55	Forecast Proj for SS Switchgear	0.0	1,000.0	6,000.0	3,000.0	3,000.0	13,000.0	
	SSREL56	Substation Security	0.0	500.0	1,000.0	1,000.0	1,000.0	3,500.0	
	DREL23	Scope To be Determined after updates Annual Worst Performing circ	0.0	0.0	0.0	9,400.0	18,400.0	27,800.0	
	DREL24	Scope To be Determined at later date	0.0	0.0	0.0	15,000.0	23,000.0	38,000.0	
	DLCAP1	Deerfield, Conversion 4.8kV to 34.5kV	2,030.0	0.0	0.0	0.0	0.0	2,030.0	
	DLCAP2	Dover, Conversion of Long Hill Rd from 12.47kV to 34.5kV	471.0	0.0	0.0	0.0	0.0	471.0	
	DLCAP3	3548X2 Liberty Ave Conversion	1,340.0	0.0	0.0	0.0	0.0	1,340.0	
	DLCAP4	347 Route 16 Conversion	634.0	0.0	0.0	0.0	0.0	634.0	
	DLCAP5	Derry, High range Road additional Phase	1,288.0	0.0	0.0	0.0	0.0	1,288.0	
	DLCAP6	28W1 Jaffery - Offload to 3120 - Load	227.0	0.0	0.0	0.0	0.0	227.0	
	DLCAP7	348X7 Bethlem - Rt 302 area conversion - Load	1,099.0	0.0	0.0	0.0	0.0	1,099.0	
	DLCAP8	3140X2 Washington - S. Main St area conversion - Load	900.0	0.0	0.0	0.0	0.0	900.0	
	DLCAP9	40W1 Nashua - Marmon Dr. area conversion - Load	680.0	0.0	0.0	0.0	0.0	680.0	
	DLCAP10	334X18 Pembroke - Relocate & Reconductor to Whittemore Rd - Load	433.0	0.0	0.0	0.0	0.0	433.0	
	DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 19.9 to offload 500 KW st	0.0	2,400.0	0.0	0.0	0.0	2,400.0	
	DLCAP12	362X1 - Convert to Offload Overloaded Step	0.0	1,300.0	0.0	0.0	0.0	1,300.0	
	DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5kV conversion for overlo	0.0	2,028.0	0.0	0.0	0.0	2,028.0	
	DLCAP14	3133X 23 - Windham, 12.47 to 34.5kV along Lowell Road south of Ra	0.0	875.0	0.0	0.0	0.0	875.0	
	DLCAP15	398X2 - Laconia, 12.47 to 34.5kV along Province Rd	0.0	5,040.0	0.0	0.0	0.0	5,040.0	
	DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Substation Replacement	0.0	0.0	1,970.0	0.0	0.0	1,970.0	
	DLCAP17	3615X1 - Candia, Main st 8.32 to 34.5kV	0.0	0.0	551.0	0.0	0.0	551.0	
	DLCAP18	3103X1/377X7 - Fremont, 8.32kV to 34.5kV along Middle rd, east of R	0.0	0.0	4,625.0	0.0	0.0	4,625.0	
	DLCAP19	392X7 - New Barrington, Hold after completion of area study	0.0	0.0	5,000.0	0.0	0.0	5,000.0	
	DLCAP20	3115X7 - Raymond, 8.32 to 34.5 along Old Manchester Rd	0.0	0.0	1,280.0	0.0	0.0	1,280.0	
	DLCAP22	Scope to be determined later	0.0	7,000.0	5,500.0	12,000.0	14,000.0	38,500.0	
	SSCAP1	Monadnock SS - Replace Transformer TB40	17,000.0	0.0	0.0	0.0	0.0	17,000.0	
	SSCAP2	White Lake SS Rebuild	8,582.0	11,324.0	3,320.0	0.0	0.0	23,226.0	
	SSCAP3	Portsmouth 12kV Capacity Project	0.0	3,500.0	2,500.0	0.0	0.0	6,000.0	
	SSCAP4	Jackman Station TB61 Transformer Replacement	0.0	2,000.0	2,500.0	500.0	0.0	5,000.0	
	SSCAP5	Eddy Transformer TB81 & TB26 Replacement	0.0	2,000.0	7,750.0	2,000.0	0.0	11,750.0	
	SSCAP6	Lochmere Transformer 2W2 Replace	0.0	1,000.0	3,750.0	0.0	0.0	4,750.0	
	SSCAP7	Ronald Street Transformer TR15 Replacement	0.0	250.0	1,000.0	3,750.0	0.0	5,000.0	
	SSCAP8	Tilton Transformer TB37 Replacement	0.0	250.0	1,000.0	3,750.0	0.0	5,000.0	
	SSCAP9	Madbury Reliability & Capacity Project	0.0	250.0	1,000.0	3,000.0	0.0	4,250.0	

Capital Expenditure Long Range Plan
\$ Thousands

Sum of Amount			Year					Grand Total	
Annual / Specific	Project #	Project Title	2025	2026	2027	2028	2029		
Specific Project	SSCAP10	Loudon Transformer 31W2 Replacement	0.0	0.0	250.0	1,000.0	0.0	1,250.0	
	SSCAP11	Whitefield TB89 Transformer Replacement	0.0	0.0	250.0	2,000.0	0.0	2,250.0	
	SSCAP12	Scope to be determined later	0.0	8,000.0	3,000.0	8,000.0	24,000.0	43,000.0	
	A23CCI	CCI Reject Pole Replacement	6,000.0	3,000.0	0.0	0.0	0.0	9,000.0	
	OPSSER1	NH Technical (Electric) Training Tools & Equipment	50.0	50.0	50.0	50.0	50.0	250.0	
	OPSSER2	Switchgear Purchases	200.0	275.0	75.0	75.0	100.0	725.0	
	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	84.0	84.0	84.0	84.0	84.0	420.0	
	OPSSER4	Substation Curriculum Development	419.6	0.0	0.0	0.0	0.0	419.6	
	OPSSER5	OH Electric Curriculum Development	435.0	405.0	0.0	0.0	0.0	840.0	
	OPSSER6	Meter Operations Curriculum Development	30.0	533.8	0.0	0.0	0.0	563.8	
	OPSSER7	Doble Test Kits	500.0	0.0	0.0	0.0	0.0	500.0	
	OPSSER8	NH Substation Training	50.0	50.0	50.0	50.0	50.0	250.0	
	OPSSER9	OH / Stations Training Yard Equipment	0.0	0.0	300.0	300.0	100.0	700.0	
	OPSSER10	NH Tools and Equipment	30.0	30.0	30.0	30.0	30.0	150.0	
	OPSSER11	Capitalized Vehicles	13,253.3	13,916.0	14,611.8	15,342.4	16,109.5	73,233.0	
	OPSSER12	Capital Tool Purchase	81.4	85.5	89.7	94.2	98.9	449.8	
	ENGR1	Reliability - NH AssetHealth	875.0	875.0	875.0	875.0	875.0	4,375.0	
	ENGR2	NH22ORADIO-220 Data Radio System - NH	3,000.0	3,000.0	3,000.0	0.0	0.0	9,000.0	
	ENGR3	NH Voice Radio Upgrade	0.0	0.0	4,000.0	4,000.0	5,000.0	13,000.0	
	ENGR4	NH Avtec Upgrade Project	0.0	0.0	5,000.0	0.0	0.0	5,000.0	
	ENGR5	NH OPM	75.0	75.0	75.0	0.0	0.0	225.0	
	ENGR6	LoadSEER NH	480.0	720.0	0.0	0.0	0.0	1,200.0	
	ENGR7	Step Load Forecast	320.0	480.0	0.0	0.0	0.0	800.0	
	ENGR8	06WANAXX: NH WAN Annual	449.6	450.0	450.0	450.0	450.0	2,249.6	
	ENGR9	GXNH202X: NH Telecom Tools	50.0	50.0	50.0	50.0	50.0	250.0	
	ENGR10	Intrastate Transport Networks NH	199.8	100.0	200.0	300.0	300.0	1,099.8	
	ENGR11	NH EOL Equipment	199.8	500.0	300.0	300.0	300.0	1,599.8	
	ENGR12	NH Microwave Replacement	99.9	100.0	100.0	100.0	100.0	499.9	
	ENGR13	NH Telecom System Monitoring Solution	50.0	50.0	50.0	50.0	50.0	250.0	
	ENGR14	NH Fiber Rings Enhancement Program	219.8	220.0	220.0	220.0	220.0	1,099.8	
	ENGR15	NH Fiber Network Expansion program	499.5	300.0	300.0	300.0	300.0	1,699.5	
	DLREL23	Weare, Rt. 114 Circuit tie and conversion	3,200.0	0.0	0.0	0.0	0.0	3,200.0	
	SSREL57	Scope To be Determined at later date	5,000.0	6,750.0	1,000.0	0.0	23,000.0	35,750.0	
	FAC01	1250 Hooksett - Rubber Goods Lab	2,000.0	0.0	0.0	0.0	0.0	2,000.0	
	FAC02	Legends - Distribution Training Yard	1,000.0	0.0	0.0	0.0	0.0	1,000.0	
	FAC03	Tilton - Parking Expansion, Site Improvement	1,000.0	0.0	0.0	0.0	0.0	1,000.0	
	FAC04	Various NH - Pole Bunkers	700.0	0.0	0.0	0.0	0.0	700.0	
	FAC05	Various NH - Substation System Electrician Statewide Placement	500.0	0.0	0.0	0.0	0.0	500.0	
	FAC06	Bedford - Shelter Addition	300.0	0.0	0.0	0.0	0.0	300.0	
	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substa	250.0	5,000.0	0.0	0.0	0.0	5,250.0	
	FAC08	Keene - Building Addition	0.0	0.0	0.0	0.0	5,000.0	5,000.0	
	FAC09	Energy Park - Training Room	0.0	500.0	0.0	0.0	0.0	500.0	
	FAC10	Nashua - Parking Expansion, Meeting Room	0.0	1,500.0	0.0	0.0	0.0	1,500.0	
	FAC11	Rochester - New Location	0.0	0.0	1,000.0	5,000.0	15,000.0	21,000.0	
	FAC12	All Other Facilities/Real Estate	8,750.0	14,000.0	6,800.0	6,700.0	8,800.0	45,050.0	
	IT01	eCS NH Platform	5,301.8	0.0	0.0	0.0	0.0	5,301.8	
	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	0.0	1,120.0	2,431.4	1,016.2	0.0	4,567.5	
	IT03	eOMS Platform Upgrade	0.0	0.0	0.0	2,240.0	2,560.0	4,800.0	
	IT04	PUC Ready Bill	900.0	0.0	0.0	0.0	0.0	900.0	
	IT05	Modern Desktop	771.0	680.3	816.3	816.3	816.3	3,901.1	
	IT06	NH Purch of Receivables	348.2	0.0	0.0	0.0	0.0	348.2	
	IT07	NH PowerClerk DG	90.0	0.0	0.0	0.0	0.0	90.0	
	CG01	Customer Group	5,982.0	5,066.6	5,088.6	5,108.0	5,130.0	26,375.2	
	ML01	Material Logistics	1,600.0	1,300.0	1,550.0	800.0	800.0	6,050.0	
	IA01	Internal Audit	95.0	95.0	95.0	95.0	95.0	475.0	
	Specific Project Total			190,759.5	190,613.2	178,982.8	174,331.1	192,318.7	927,005.2
	Grand Total			311,048.9	311,467.0	298,659.9	297,451.1	318,927.9	1,537,554.9

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Basic Business	3rd Party/Joint Owner Work	C03CTV	CABLE TV PROJECTS ANNUAL	2025	5,150.0
Basic Business	3rd Party/Joint Owner Work	C03CTV	CABLE TV PROJECTS ANNUAL	2026	5,304.5
Basic Business	3rd Party/Joint Owner Work	C03CTV	CABLE TV PROJECTS ANNUAL	2027	5,463.6
Basic Business	3rd Party/Joint Owner Work	C03CTV	CABLE TV PROJECTS ANNUAL	2028	5,627.5
Basic Business	3rd Party/Joint Owner Work	C03CTV	CABLE TV PROJECTS ANNUAL	2029	5,796.4
Basic Business	3rd Party/Joint Owner Work	C03TEL	TELEPHONE PROJECTS ANNUAL	2025	51.5
Basic Business	3rd Party/Joint Owner Work	C03TEL	TELEPHONE PROJECTS ANNUAL	2026	53.0
Basic Business	3rd Party/Joint Owner Work	C03TEL	TELEPHONE PROJECTS ANNUAL	2027	54.6
Basic Business	3rd Party/Joint Owner Work	C03TEL	TELEPHONE PROJECTS ANNUAL	2028	56.3
Basic Business	3rd Party/Joint Owner Work	C03TEL	TELEPHONE PROJECTS ANNUAL	2029	58.0
Basic Business	3rd Party/Joint Owner Work	C01SPA01	Joint Pole	2025	51.5
Basic Business	3rd Party/Joint Owner Work	C01SPA01	Joint Pole	2026	53.0
Basic Business	3rd Party/Joint Owner Work	C01SPA01	Joint Pole	2027	54.6
Basic Business	3rd Party/Joint Owner Work	C01SPA01	Joint Pole	2028	56.3
Basic Business	3rd Party/Joint Owner Work	C01SPA01	Joint Pole	2029	58.0
Basic Business	Line Relocations/Act of Public Authority	C03DOT	NHDOT PROJECT ANNUAL	2025	1,575.9
Basic Business	Line Relocations/Act of Public Authority	C03DOT	NHDOT PROJECT ANNUAL	2026	1,623.2
Basic Business	Line Relocations/Act of Public Authority	C03DOT	NHDOT PROJECT ANNUAL	2027	1,671.9
Basic Business	Line Relocations/Act of Public Authority	C03DOT	NHDOT PROJECT ANNUAL	2028	1,671.9
Basic Business	Line Relocations/Act of Public Authority	C03DOT	NHDOT PROJECT ANNUAL	2029	1,773.7
Basic Business	Line Relocations/Act of Public Authority	DOT106	NHDOT Route 106	2025	-
Basic Business	Line Relocations/Act of Public Authority	DOT106	NHDOT Route 106	2026	2,000.0
Basic Business	Line Relocations/Act of Public Authority	DOT106	NHDOT Route 106	2027	-
Basic Business	Line Relocations/Act of Public Authority	DOT106	NHDOT Route 106	2028	-
Basic Business	Line Relocations/Act of Public Authority	DOT106	NHDOT Route 106	2029	-
Basic Business	Line Relocations/Act of Public Authority	DH9R	LINE RELOCATIONS	2025	2,125.9
Basic Business	Line Relocations/Act of Public Authority	DH9R	LINE RELOCATIONS	2026	2,189.7
Basic Business	Line Relocations/Act of Public Authority	DH9R	LINE RELOCATIONS	2027	2,255.4
Basic Business	Line Relocations/Act of Public Authority	DH9R	LINE RELOCATIONS	2028	2,255.4
Basic Business	Line Relocations/Act of Public Authority	DH9R	LINE RELOCATIONS	2029	2,392.7
Basic Business	Environmental	CO1PCB	PCB Transformer Replacements	2025	412.0
Basic Business	Environmental	CO1PCB	PCB Transformer Replacements	2026	424.4
Basic Business	Environmental	CO1PCB	PCB Transformer Replacements	2027	437.1
Basic Business	Environmental	CO1PCB	PCB Transformer Replacements	2028	449.8
Basic Business	Environmental	CO1PCB	PCB Transformer Replacements	2029	463.7
Basic Business	Lighting	DA9R	NON-ROADWAY LIGHTING	2025	1,256.6
Basic Business	Lighting	DA9R	NON-ROADWAY LIGHTING	2026	1,294.3
Basic Business	Lighting	DA9R	NON-ROADWAY LIGHTING	2027	1,000.0
Basic Business	Lighting	DA9R	NON-ROADWAY LIGHTING	2028	1,350.0
Basic Business	Lighting	DA9R	NON-ROADWAY LIGHTING	2029	1,414.3
Basic Business	Lighting	HPS9R	HPS ADDS/CHNGS	2025	278.1
Basic Business	Lighting	HPS9R	HPS ADDS/CHNGS	2026	286.4
Basic Business	Lighting	HPS9R	HPS ADDS/CHNGS	2027	295.0
Basic Business	Lighting	HPS9R	HPS ADDS/CHNGS	2028	303.9
Basic Business	Lighting	HPS9R	HPS ADDS/CHNGS	2029	313.0
Basic Business	Basic Business - Other	GF9R	GEN OFF FURN/EQUIP - ED	2025	105.1
Basic Business	Basic Business - Other	GF9R	GEN OFF FURN/EQUIP - ED	2026	108.2
Basic Business	Basic Business - Other	GF9R	GEN OFF FURN/EQUIP - ED	2027	111.5
Basic Business	Basic Business - Other	GF9R	GEN OFF FURN/EQUIP - ED	2028	114.8
Basic Business	Basic Business - Other	GF9R	GEN OFF FURN/EQUIP - ED	2029	118.2
Basic Business	Basic Business - Other	PT9R	Temporary Work	2025	340.9
Basic Business	Basic Business - Other	PT9R	Temporary Work	2026	351.2
Basic Business	Basic Business - Other	PT9R	Temporary Work	2027	361.7
Basic Business	Basic Business - Other	PT9R	Temporary Work	2028	372.5
Basic Business	Basic Business - Other	PT9R	Temporary Work	2029	383.7
Basic Business	Basic Business - Other	PW9R	Private Work	2025	119.5
Basic Business	Basic Business - Other	PW9R	Private Work	2026	123.1
Basic Business	Basic Business - Other	PW9R	Private Work	2027	126.8
Basic Business	Basic Business - Other	PW9R	Private Work	2028	130.6
Basic Business	Basic Business - Other	PW9R	Private Work	2029	134.5
Basic Business	Capital Tool Purchases	GM9R23	Tools and Equipment- 1250	2025	420.2
Basic Business	Capital Tool Purchases	GM9R23	Tools and Equipment- 1250	2026	432.8
Basic Business	Capital Tool Purchases	GM9R23	Tools and Equipment- 1250	2027	445.8
Basic Business	Capital Tool Purchases	GM9R23	Tools and Equipment- 1250	2028	459.2
Basic Business	Capital Tool Purchases	GM9R23	Tools and Equipment- 1250	2029	472.0
Basic Business	Capital Tool Purchases	GT9R	Tools and Equipment- Troubleshooters	2025	525.3
Basic Business	Capital Tool Purchases	GT9R	Tools and Equipment- Troubleshooters	2026	541.1
Basic Business	Capital Tool Purchases	GT9R	Tools and Equipment- Troubleshooters	2027	557.3
Basic Business	Capital Tool Purchases	GT9R	Tools and Equipment- Troubleshooters	2028	574.0
Basic Business	Capital Tool Purchases	GT9R	Tools and Equipment- Troubleshooters	2029	591.2
Basic Business	Capital Tool Purchases	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2025	1,050.6

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Basic Business	Capital Tool Purchases	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2026	1,082.1
Basic Business	Capital Tool Purchases	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2027	1,114.6
Basic Business	Capital Tool Purchases	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2028	1,148.0
Basic Business	Capital Tool Purchases	GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	2029	1,183.5
Basic Business	Insurance Claim/Keep Cost	INSOH9R	Claims OH, UG, DB	2025	1,442.0
Basic Business	Insurance Claim/Keep Cost	INSOH9R	Claims OH, UG, DB	2026	1,485.3
Basic Business	Insurance Claim/Keep Cost	INSOH9R	Claims OH, UG, DB	2027	1,529.8
Basic Business	Insurance Claim/Keep Cost	INSOH9R	Claims OH, UG, DB	2028	1,575.7
Basic Business	Insurance Claim/Keep Cost	INSOH9R	Claims OH, UG, DB	2029	1,622.2
Basic Business	Emergent Equipment Failures - Line	DQ9R	Emergent Equipment Failures - Line	2025	25,570.8
Basic Business	Emergent Equipment Failures - Line	DQ9R	Emergent Equipment Failures - Line	2026	26,337.9
Basic Business	Emergent Equipment Failures - Line	DQ9R	Emergent Equipment Failures - Line	2027	27,128.0
Basic Business	Emergent Equipment Failures - Line	DQ9R	Emergent Equipment Failures - Line	2028	27,941.9
Basic Business	Emergent Equipment Failures - Line	DQ9R	Emergent Equipment Failures - Line	2029	28,780.1
Basic Business	Emergent Equipment Failures - Line	DS9RE	ROW Emergent Equipment Failure - Line	2025	1,313.3
Basic Business	Emergent Equipment Failures - Line	DS9RE	ROW Emergent Equipment Failure - Line	2026	1,352.6
Basic Business	Emergent Equipment Failures - Line	DS9RE	ROW Emergent Equipment Failure - Line	2027	1,393.2
Basic Business	Emergent Equipment Failures - Line	DS9RE	ROW Emergent Equipment Failure - Line	2028	1,435.0
Basic Business	Emergent Equipment Failures - Line	DS9RE	ROW Emergent Equipment Failure - Line	2029	1,478.1
Basic Business	Emergent Equipment Failures - Line	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2025	1,575.9
Basic Business	Emergent Equipment Failures - Line	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2026	1,623.2
Basic Business	Emergent Equipment Failures - Line	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2027	1,671.9
Basic Business	Emergent Equipment Failures - Line	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2028	1,722.0
Basic Business	Emergent Equipment Failures - Line	MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	2029	1,773.7
Basic Business	Emergent Equipment Failures - Line	STORMCAP	STORM CAPITALIZATION	2025	2,942.7
Basic Business	Emergent Equipment Failures - Line	STORMCAP	STORM CAPITALIZATION	2026	3,031.0
Basic Business	Emergent Equipment Failures - Line	STORMCAP	STORM CAPITALIZATION	2027	3,121.9
Basic Business	Emergent Equipment Failures - Line	STORMCAP	STORM CAPITALIZATION	2028	3,215.6
Basic Business	Emergent Equipment Failures - Line	STORMCAP	STORM CAPITALIZATION	2029	3,312.0
Basic Business	Pre-Cap Line Transformers	DT7P	Transformer and Regulators Annual	2025	23,194.6
Basic Business	Pre-Cap Line Transformers	DT7P	Transformer and Regulators Annual	2026	23,890.4
Basic Business	Pre-Cap Line Transformers	DT7P	Transformer and Regulators Annual	2027	24,607.1
Basic Business	Pre-Cap Line Transformers	DT7P	Transformer and Regulators Annual	2028	25,345.3
Basic Business	Pre-Cap Line Transformers	DT7P	Transformer and Regulators Annual	2029	26,105.7
Basic Business	Capital Tool Purchases	GE9R	Tools and Equipment	2025	1,021.3
Basic Business	Capital Tool Purchases	GE9R	Tools and Equipment	2026	1,021.3
Basic Business	Capital Tool Purchases	GE9R	Tools and Equipment	2027	1,021.3
Basic Business	Capital Tool Purchases	GE9R	Tools and Equipment	2028	1,021.3
Basic Business	Capital Tool Purchases	GE9R	Tools and Equipment	2029	1,021.3
Basic Business	Emergent Equipment Failure - Substation	TRANFAIL	Power Transformer Failure	2025	2,850.0
Basic Business	Emergent Equipment Failure - Substation	TRANFAIL	Power Transformer Failure	2026	2,850.0
Basic Business	Emergent Equipment Failure - Substation	TRANFAIL	Power Transformer Failure	2027	2,850.0
Basic Business	Emergent Equipment Failure - Substation	TRANFAIL	Power Transformer Failure	2028	2,850.0
Basic Business	Emergent Equipment Failure - Substation	TRANFAIL	Power Transformer Failure	2029	2,850.0
New Customer	Customer Driven	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	2025	25,209.3
New Customer	Customer Driven	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	2026	25,965.5
New Customer	Customer Driven	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	2027	26,744.5
New Customer	Customer Driven	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	2028	27,546.8
New Customer	Customer Driven	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	2029	28,373.2
New Customer	Customer Driven	DV9R	SERVICES - PSNH	2025	4,140.6
New Customer	Customer Driven	DV9R	SERVICES - PSNH	2026	4,264.8
New Customer	Customer Driven	DV9R	SERVICES - PSNH	2027	4,392.8
New Customer	Customer Driven	DV9R	SERVICES - PSNH	2028	4,524.5
New Customer	Customer Driven	DV9R	SERVICES - PSNH	2029	4,660.3
Reliability	Distribution Line Reliability	REJPOL	Reject Pole Replacement	2025	3,296.0
Reliability	Distribution Line Reliability	REJPOL	Reject Pole Replacement	2026	3,394.9
Reliability	Distribution Line Reliability	REJPOL	Reject Pole Replacement	2027	3,496.7
Reliability	Distribution Line Reliability	REJPOL	Reject Pole Replacement	2028	3,601.6
Reliability	Distribution Line Reliability	REJPOL	Reject Pole Replacement	2029	3,709.7
Reliability	Distribution Line Reliability	WDPOLE	Wood Pole Treatment	2025	420.0
Reliability	Distribution Line Reliability	WDPOLE	Wood Pole Treatment	2026	420.0
Reliability	Distribution Line Reliability	WDPOLE	Wood Pole Treatment	2027	420.0
Reliability	Distribution Line Reliability	WDPOLE	Wood Pole Treatment	2028	420.0
Reliability	Distribution Line Reliability	WDPOLE	Wood Pole Treatment	2029	420.0
Reliability	Distribution ROW Line Reliability	ROW1	Pembroke Pines - ROW Rebuild ## Structures	2025	1,900.0
Reliability	Distribution ROW Line Reliability	ROW1	Pembroke Pines - ROW Rebuild ## Structures	2026	-
Reliability	Distribution ROW Line Reliability	ROW1	Pembroke Pines - ROW Rebuild ## Structures	2027	-
Reliability	Distribution ROW Line Reliability	ROW1	Pembroke Pines - ROW Rebuild ## Structures	2028	-
Reliability	Distribution ROW Line Reliability	ROW1	Pembroke Pines - ROW Rebuild ## Structures	2029	-
Reliability	Distribution ROW Line Reliability	ROW2	ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2025	2,200.0
Reliability	Distribution ROW Line Reliability	ROW2	ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2026	-
Reliability	Distribution ROW Line Reliability	ROW2	ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2027	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Distribution ROW Line Reliability	ROW2	ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2028	-
Reliability	Distribution ROW Line Reliability	ROW2	ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2029	-
Reliability	Distribution ROW Line Reliability	ROW3	HWY Crossing Holderness - 12 Structures w/ HWY crossing	2025	1,600.0
Reliability	Distribution ROW Line Reliability	ROW3	HWY Crossing Holderness - 12 Structures w/ HWY crossing	2026	-
Reliability	Distribution ROW Line Reliability	ROW3	HWY Crossing Holderness - 12 Structures w/ HWY crossing	2027	-
Reliability	Distribution ROW Line Reliability	ROW3	HWY Crossing Holderness - 12 Structures w/ HWY crossing	2028	-
Reliability	Distribution ROW Line Reliability	ROW3	HWY Crossing Holderness - 12 Structures w/ HWY crossing	2029	-
Reliability	Distribution ROW Line Reliability	ROW4	W15 Lattice Tower Removal	2025	-
Reliability	Distribution ROW Line Reliability	ROW4	W15 Lattice Tower Removal	2026	-
Reliability	Distribution ROW Line Reliability	ROW4	W15 Lattice Tower Removal	2027	6,000.0
Reliability	Distribution ROW Line Reliability	ROW4	W15 Lattice Tower Removal	2028	-
Reliability	Distribution ROW Line Reliability	ROW4	W15 Lattice Tower Removal	2029	-
Reliability	Distribution ROW Line Reliability	ROW5	ROW Rebuild - Replace 2 miles, 55 poles and reconductor	2025	-
Reliability	Distribution ROW Line Reliability	ROW5	ROW Rebuild - Replace 2 miles, 55 poles and reconductor	2026	150.0
Reliability	Distribution ROW Line Reliability	ROW5	ROW Rebuild - Replace 2 miles, 55 poles and reconductor	2027	5,350.0
Reliability	Distribution ROW Line Reliability	ROW5	ROW Rebuild - Replace 2 miles, 55 poles and reconductor	2028	-
Reliability	Distribution ROW Line Reliability	ROW5	ROW Rebuild - Replace 2 miles, 55 poles and reconductor	2029	-
Reliability	Distribution ROW Line Reliability	ROW6	Durham, 32 section line upgrade from 336 to 795	2025	-
Reliability	Distribution ROW Line Reliability	ROW6	Durham, 32 section line upgrade from 336 to 795	2026	100.0
Reliability	Distribution ROW Line Reliability	ROW6	Durham, 32 section line upgrade from 336 to 795	2027	2,260.0
Reliability	Distribution ROW Line Reliability	ROW6	Durham, 32 section line upgrade from 336 to 795	2028	-
Reliability	Distribution ROW Line Reliability	ROW6	Durham, 32 section line upgrade from 336 to 795	2029	-
Reliability	Distribution ROW Line Reliability	ROW7	ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	2025	200.0
Reliability	Distribution ROW Line Reliability	ROW7	ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	2026	1,300.0
Reliability	Distribution ROW Line Reliability	ROW7	ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	2027	-
Reliability	Distribution ROW Line Reliability	ROW7	ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	2028	-
Reliability	Distribution ROW Line Reliability	ROW7	ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	2029	-
Reliability	Distribution ROW Line Reliability	ROW8	ROW Swamp Crossing - Replace poles in swamp and update guying	2025	100.0
Reliability	Distribution ROW Line Reliability	ROW8	ROW Swamp Crossing - Replace poles in swamp and update guying	2026	1,553.0
Reliability	Distribution ROW Line Reliability	ROW8	ROW Swamp Crossing - Replace poles in swamp and update guying	2027	-
Reliability	Distribution ROW Line Reliability	ROW8	ROW Swamp Crossing - Replace poles in swamp and update guying	2028	-
Reliability	Distribution ROW Line Reliability	ROW8	ROW Swamp Crossing - Replace poles in swamp and update guying	2029	-
Reliability	Distribution ROW Line Reliability	ROW9	ROW DbI Circuit - 19 structures	2025	100.0
Reliability	Distribution ROW Line Reliability	ROW9	ROW DbI Circuit - 19 structures	2026	5,000.0
Reliability	Distribution ROW Line Reliability	ROW9	ROW DbI Circuit - 19 structures	2027	-
Reliability	Distribution ROW Line Reliability	ROW9	ROW DbI Circuit - 19 structures	2028	-
Reliability	Distribution ROW Line Reliability	ROW9	ROW DbI Circuit - 19 structures	2029	-
Reliability	Distribution ROW Line Reliability	ROW10	Lattic Tower Replacement 18 Tower replacement	2025	-
Reliability	Distribution ROW Line Reliability	ROW10	Lattic Tower Replacement 18 Tower replacement	2026	110.0
Reliability	Distribution ROW Line Reliability	ROW10	Lattic Tower Replacement 18 Tower replacement	2027	500.0
Reliability	Distribution ROW Line Reliability	ROW10	Lattic Tower Replacement 18 Tower replacement	2028	-
Reliability	Distribution ROW Line Reliability	ROW10	Lattic Tower Replacement 18 Tower replacement	2029	-
Reliability	Distribution ROW Line Reliability	ROW11	Lattice Tower Replacement - 54 Towers Envior/Permitting	2025	-
Reliability	Distribution ROW Line Reliability	ROW11	Lattice Tower Replacement - 54 Towers Envior/Permitting	2026	110.0
Reliability	Distribution ROW Line Reliability	ROW11	Lattice Tower Replacement - 54 Towers Envior/Permitting	2027	500.0
Reliability	Distribution ROW Line Reliability	ROW11	Lattice Tower Replacement - 54 Towers Envior/Permitting	2028	-
Reliability	Distribution ROW Line Reliability	ROW11	Lattice Tower Replacement - 54 Towers Envior/Permitting	2029	-
Reliability	Distribution ROW Line Reliability	ROW12	Replacement - 18 Structures - ROW btw Laconia to Gilford	2025	-
Reliability	Distribution ROW Line Reliability	ROW12	Replacement - 18 Structures - ROW btw Laconia to Gilford	2026	-
Reliability	Distribution ROW Line Reliability	ROW12	Replacement - 18 Structures - ROW btw Laconia to Gilford	2027	-
Reliability	Distribution ROW Line Reliability	ROW12	Replacement - 18 Structures - ROW btw Laconia to Gilford	2028	100.0
Reliability	Distribution ROW Line Reliability	ROW12	Replacement - 18 Structures - ROW btw Laconia to Gilford	2029	550.0
Reliability	Distribution ROW Line Reliability	ROW13	ROW River Crossing - Six ROW structures replacement	2025	-
Reliability	Distribution ROW Line Reliability	ROW13	ROW River Crossing - Six ROW structures replacement	2026	500.0
Reliability	Distribution ROW Line Reliability	ROW13	ROW River Crossing - Six ROW structures replacement	2027	-
Reliability	Distribution ROW Line Reliability	ROW13	ROW River Crossing - Six ROW structures replacement	2028	-
Reliability	Distribution ROW Line Reliability	ROW13	ROW River Crossing - Six ROW structures replacement	2029	-
Reliability	Distribution ROW Line Reliability	ROW14	Resistance Retirement related Line Work	2025	15,247.0
Reliability	Distribution ROW Line Reliability	ROW14	Resistance Retirement related Line Work	2026	11,645.0
Reliability	Distribution ROW Line Reliability	ROW14	Resistance Retirement related Line Work	2027	-
Reliability	Distribution ROW Line Reliability	ROW14	Resistance Retirement related Line Work	2028	-
Reliability	Distribution ROW Line Reliability	ROW14	Resistance Retirement related Line Work	2029	-
Reliability	Distribution Automation	DA01	Distribution Automation - Pole Top	2025	7,000.0
Reliability	Distribution Automation	DA01	Distribution Automation - Pole Top	2026	7,000.0
Reliability	Distribution Automation	DA01	Distribution Automation - Pole Top	2027	3,500.0
Reliability	Distribution Automation	DA01	Distribution Automation - Pole Top	2028	3,500.0
Reliability	Distribution Automation	DA01	Distribution Automation - Pole Top	2029	3,500.0
Reliability	Distribution Automation	DA02	Distribution Automation - Capacitor Banks & Regulators	2025	1,500.0
Reliability	Distribution Automation	DA02	Distribution Automation - Capacitor Banks & Regulators	2026	1,500.0
Reliability	Distribution Automation	DA02	Distribution Automation - Capacitor Banks & Regulators	2027	1,500.0
Reliability	Distribution Automation	DA02	Distribution Automation - Capacitor Banks & Regulators	2028	1,500.0
Reliability	Distribution Automation	DA02	Distribution Automation - Capacitor Banks & Regulators	2029	1,500.0

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Distribution Automation	DA03	Add SCADA Reclosers to DG Sites	2025	500.0
Reliability	Distribution Automation	DA03	Add SCADA Reclosers to DG Sites	2026	500.0
Reliability	Distribution Automation	DA03	Add SCADA Reclosers to DG Sites	2027	-
Reliability	Distribution Automation	DA03	Add SCADA Reclosers to DG Sites	2028	-
Reliability	Distribution Automation	DA03	Add SCADA Reclosers to DG Sites	2029	-
Reliability	Distribution Automation	DA04	Distribution Automation - Line Sensors	2025	200.0
Reliability	Distribution Automation	DA04	Distribution Automation - Line Sensors	2026	200.0
Reliability	Distribution Automation	DA04	Distribution Automation - Line Sensors	2027	200.0
Reliability	Distribution Automation	DA04	Distribution Automation - Line Sensors	2028	200.0
Reliability	Distribution Automation	DA04	Distribution Automation - Line Sensors	2029	200.0
Reliability	Distribution Line Reliability	DLREL1	Reliability Improvements Annual / TripSavers	2025	7,500.0
Reliability	Distribution Line Reliability	DLREL1	Reliability Improvements Annual / TripSavers	2026	5,000.0
Reliability	Distribution Line Reliability	DLREL1	Reliability Improvements Annual / TripSavers	2027	5,000.0
Reliability	Distribution Line Reliability	DLREL1	Reliability Improvements Annual / TripSavers	2028	5,000.0
Reliability	Distribution Line Reliability	DLREL1	Reliability Improvements Annual / TripSavers	2029	5,000.0
Reliability	Distribution Line Reliability	DLREL2	Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	2025	5,000.0
Reliability	Distribution Line Reliability	DLREL2	Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	2026	-
Reliability	Distribution Line Reliability	DLREL2	Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	2027	-
Reliability	Distribution Line Reliability	DLREL2	Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	2028	-
Reliability	Distribution Line Reliability	DLREL2	Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	2029	-
Reliability	Distribution Line Reliability	DLREL3	Hooksett, Route 3 Circuit Tie	2025	1,187.0
Reliability	Distribution Line Reliability	DLREL3	Hooksett, Route 3 Circuit Tie	2026	-
Reliability	Distribution Line Reliability	DLREL3	Hooksett, Route 3 Circuit Tie	2027	-
Reliability	Distribution Line Reliability	DLREL3	Hooksett, Route 3 Circuit Tie	2028	-
Reliability	Distribution Line Reliability	DLREL3	Hooksett, Route 3 Circuit Tie	2029	-
Reliability	Distribution Line Reliability	DLREL4	3137X1 / 377X3 Ckt Tie	2025	3,781.0
Reliability	Distribution Line Reliability	DLREL4	3137X1 / 377X3 Ckt Tie	2026	-
Reliability	Distribution Line Reliability	DLREL4	3137X1 / 377X3 Ckt Tie	2027	-
Reliability	Distribution Line Reliability	DLREL4	3137X1 / 377X3 Ckt Tie	2028	-
Reliability	Distribution Line Reliability	DLREL4	3137X1 / 377X3 Ckt Tie	2029	-
Reliability	Distribution Line Reliability	DLREL5	41H2 Conversion - Dover	2025	1,800.0
Reliability	Distribution Line Reliability	DLREL5	41H2 Conversion - Dover	2026	-
Reliability	Distribution Line Reliability	DLREL5	41H2 Conversion - Dover	2027	-
Reliability	Distribution Line Reliability	DLREL5	41H2 Conversion - Dover	2028	-
Reliability	Distribution Line Reliability	DLREL5	41H2 Conversion - Dover	2029	-
Reliability	Distribution Line Reliability	DLREL6	347X3 Jack Frost Ln URD	2025	410.0
Reliability	Distribution Line Reliability	DLREL6	347X3 Jack Frost Ln URD	2026	-
Reliability	Distribution Line Reliability	DLREL6	347X3 Jack Frost Ln URD	2027	-
Reliability	Distribution Line Reliability	DLREL6	347X3 Jack Frost Ln URD	2028	-
Reliability	Distribution Line Reliability	DLREL6	347X3 Jack Frost Ln URD	2029	-
Reliability	Distribution Line Reliability	DLREL7	3159X Dahl Rd URD replacement	2025	520.0
Reliability	Distribution Line Reliability	DLREL7	3159X Dahl Rd URD replacement	2026	-
Reliability	Distribution Line Reliability	DLREL7	3159X Dahl Rd URD replacement	2027	-
Reliability	Distribution Line Reliability	DLREL7	3159X Dahl Rd URD replacement	2028	-
Reliability	Distribution Line Reliability	DLREL7	3159X Dahl Rd URD replacement	2029	-
Reliability	Distribution Line Reliability	DLREL8	320 Cable Replacement IFR	2025	870.0
Reliability	Distribution Line Reliability	DLREL8	320 Cable Replacement IFR	2026	-
Reliability	Distribution Line Reliability	DLREL8	320 Cable Replacement IFR	2027	-
Reliability	Distribution Line Reliability	DLREL8	320 Cable Replacement IFR	2028	-
Reliability	Distribution Line Reliability	DLREL8	320 Cable Replacement IFR	2029	-
Reliability	Distribution Line Reliability	DLREL9	14W7 Auburn - Spruce rd URD Rebuild - Reliability	2025	1,340.0
Reliability	Distribution Line Reliability	DLREL9	14W7 Auburn - Spruce rd URD Rebuild - Reliability	2026	-
Reliability	Distribution Line Reliability	DLREL9	14W7 Auburn - Spruce rd URD Rebuild - Reliability	2027	-
Reliability	Distribution Line Reliability	DLREL9	14W7 Auburn - Spruce rd URD Rebuild - Reliability	2028	-
Reliability	Distribution Line Reliability	DLREL9	14W7 Auburn - Spruce rd URD Rebuild - Reliability	2029	-
Reliability	Distribution Line Reliability	DLREL10	24X1/23X6 Francestown/Mount Vernon - Circuit Tie - Reliability	2025	4,400.0
Reliability	Distribution Line Reliability	DLREL10	24X1/23X6 Francestown/Mount Vernon - Circuit Tie - Reliability	2026	4,000.0
Reliability	Distribution Line Reliability	DLREL10	24X1/23X6 Francestown/Mount Vernon - Circuit Tie - Reliability	2027	-
Reliability	Distribution Line Reliability	DLREL10	24X1/23X6 Francestown/Mount Vernon - Circuit Tie - Reliability	2028	-
Reliability	Distribution Line Reliability	DLREL10	24X1/23X6 Francestown/Mount Vernon - Circuit Tie - Reliability	2029	-
Reliability	Distribution Line Reliability	DLREL11	371X1 Rochester - Old Dover Rd relocate offroad section - Reliability	2025	393.0
Reliability	Distribution Line Reliability	DLREL11	371X1 Rochester - Old Dover Rd relocate offroad section - Reliability	2026	-
Reliability	Distribution Line Reliability	DLREL11	371X1 Rochester - Old Dover Rd relocate offroad section - Reliability	2027	-
Reliability	Distribution Line Reliability	DLREL11	371X1 Rochester - Old Dover Rd relocate offroad section - Reliability	2028	-
Reliability	Distribution Line Reliability	DLREL11	371X1 Rochester - Old Dover Rd relocate offroad section - Reliability	2029	-
Reliability	Distribution Line Reliability	DLREL23	Weare, Rt. 114 Circuit tie and conversion	2025	3,200.0
Reliability	Distribution Line Reliability	DLREL23	Weare, Rt. 114 Circuit tie and conversion	2026	-
Reliability	Distribution Line Reliability	DLREL23	Weare, Rt. 114 Circuit tie and conversion	2027	-
Reliability	Distribution Line Reliability	DLREL23	Weare, Rt. 114 Circuit tie and conversion	2028	-
Reliability	Distribution Line Reliability	DLREL23	Weare, Rt. 114 Circuit tie and conversion	2029	-
Reliability	Distribution Line Reliability	DLREL12	New Ipswich, 4.16 to 34.5 Conversion and change N.O. Point to remove	2025	-
Reliability	Distribution Line Reliability	DLREL12	New Ipswich, 4.16 to 34.5 Conversion and change N.O. Point to remove	2026	3,750.0

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Distribution Line Reliability	DLREL12	New Ipswich, 4.16 to 34.5 Conversion and change N.O. Point to remove	2027	-
Reliability	Distribution Line Reliability	DLREL12	New Ipswich, 4.16 to 34.5 Conversion and change N.O. Point to remove	2028	-
Reliability	Distribution Line Reliability	DLREL12	New Ipswich, 4.16 to 34.5 Conversion and change N.O. Point to remove	2029	-
Reliability	Distribution Line Reliability	DLREL13	Campton, 12.47 to 34.5kV conversion to create a loop	2025	633.0
Reliability	Distribution Line Reliability	DLREL13	Campton, 12.47 to 34.5kV conversion to create a loop	2026	-
Reliability	Distribution Line Reliability	DLREL13	Campton, 12.47 to 34.5kV conversion to create a loop	2027	-
Reliability	Distribution Line Reliability	DLREL13	Campton, 12.47 to 34.5kV conversion to create a loop	2028	-
Reliability	Distribution Line Reliability	DLREL13	Campton, 12.47 to 34.5kV conversion to create a loop	2029	-
Reliability	Distribution Line Reliability	DLREL14	Laconia, Outerbridge Rd, MOST switch Replacement	2025	-
Reliability	Distribution Line Reliability	DLREL14	Laconia, Outerbridge Rd, MOST switch Replacement	2026	808.0
Reliability	Distribution Line Reliability	DLREL14	Laconia, Outerbridge Rd, MOST switch Replacement	2027	-
Reliability	Distribution Line Reliability	DLREL14	Laconia, Outerbridge Rd, MOST switch Replacement	2028	-
Reliability	Distribution Line Reliability	DLREL14	Laconia, Outerbridge Rd, MOST switch Replacement	2029	-
Reliability	Distribution Line Reliability	DLREL15	Franklin, Double Circuit to feed and change NO point for 34.5kV system	2025	-
Reliability	Distribution Line Reliability	DLREL15	Franklin, Double Circuit to feed and change NO point for 34.5kV system	2026	1,943.0
Reliability	Distribution Line Reliability	DLREL15	Franklin, Double Circuit to feed and change NO point for 34.5kV system	2027	-
Reliability	Distribution Line Reliability	DLREL15	Franklin, Double Circuit to feed and change NO point for 34.5kV system	2028	-
Reliability	Distribution Line Reliability	DLREL15	Franklin, Double Circuit to feed and change NO point for 34.5kV system	2029	-
Reliability	Distribution Line Reliability	DLREL16	Nashua, Harris Rd, convert 1PH to 3PH and create a circuit tie	2025	1,014.0
Reliability	Distribution Line Reliability	DLREL16	Nashua, Harris Rd, convert 1PH to 3PH and create a circuit tie	2026	-
Reliability	Distribution Line Reliability	DLREL16	Nashua, Harris Rd, convert 1PH to 3PH and create a circuit tie	2027	-
Reliability	Distribution Line Reliability	DLREL16	Nashua, Harris Rd, convert 1PH to 3PH and create a circuit tie	2028	-
Reliability	Distribution Line Reliability	DLREL16	Nashua, Harris Rd, convert 1PH to 3PH and create a circuit tie	2029	-
Reliability	Distribution Line Reliability	DLREL17	Tilton, Remove 34.5kV out of Swamp that feeds 3M	2025	-
Reliability	Distribution Line Reliability	DLREL17	Tilton, Remove 34.5kV out of Swamp that feeds 3M	2026	-
Reliability	Distribution Line Reliability	DLREL17	Tilton, Remove 34.5kV out of Swamp that feeds 3M	2027	240.0
Reliability	Distribution Line Reliability	DLREL17	Tilton, Remove 34.5kV out of Swamp that feeds 3M	2028	-
Reliability	Distribution Line Reliability	DLREL17	Tilton, Remove 34.5kV out of Swamp that feeds 3M	2029	-
Reliability	Distribution Line Reliability	DLREL18	Milan, 1PH to 3Ph conversion, improve reliability, by segmentation	2025	-
Reliability	Distribution Line Reliability	DLREL18	Milan, 1PH to 3Ph conversion, improve reliability, by segmentation	2026	-
Reliability	Distribution Line Reliability	DLREL18	Milan, 1PH to 3Ph conversion, improve reliability, by segmentation	2027	-
Reliability	Distribution Line Reliability	DLREL18	Milan, 1PH to 3Ph conversion, improve reliability, by segmentation	2028	2,705.0
Reliability	Distribution Line Reliability	DLREL18	Milan, 1PH to 3Ph conversion, improve reliability, by segmentation	2029	-
Reliability	Distribution Line Reliability	DLREL19	Franklin, 4.16 to 34.5 Conversion for Fault Current improvement	2025	-
Reliability	Distribution Line Reliability	DLREL19	Franklin, 4.16 to 34.5 Conversion for Fault Current improvement	2026	-
Reliability	Distribution Line Reliability	DLREL19	Franklin, 4.16 to 34.5 Conversion for Fault Current improvement	2027	-
Reliability	Distribution Line Reliability	DLREL19	Franklin, 4.16 to 34.5 Conversion for Fault Current improvement	2028	1,461.0
Reliability	Distribution Line Reliability	DLREL19	Franklin, 4.16 to 34.5 Conversion for Fault Current improvement	2029	-
Reliability	Distribution Line Reliability	DLREL20	Campton, Loop feed Pond Rd	2025	-
Reliability	Distribution Line Reliability	DLREL20	Campton, Loop feed Pond Rd	2026	-
Reliability	Distribution Line Reliability	DLREL20	Campton, Loop feed Pond Rd	2027	-
Reliability	Distribution Line Reliability	DLREL20	Campton, Loop feed Pond Rd	2028	2,134.0
Reliability	Distribution Line Reliability	DLREL20	Campton, Loop feed Pond Rd	2029	-
Reliability	Distribution Line Reliability	DLREL21	Rochester, Loop feed to the 340X5, Large load area	2025	-
Reliability	Distribution Line Reliability	DLREL21	Rochester, Loop feed to the 340X5, Large load area	2026	-
Reliability	Distribution Line Reliability	DLREL21	Rochester, Loop feed to the 340X5, Large load area	2027	-
Reliability	Distribution Line Reliability	DLREL21	Rochester, Loop feed to the 340X5, Large load area	2028	1,000.0
Reliability	Distribution Line Reliability	DLREL21	Rochester, Loop feed to the 340X5, Large load area	2029	-
Reliability	Distribution Line Reliability	DLREL22	Portsmouth, Convert 4.16kV to 34.5 and create loop	2025	-
Reliability	Distribution Line Reliability	DLREL22	Portsmouth, Convert 4.16kV to 34.5 and create loop	2026	-
Reliability	Distribution Line Reliability	DLREL22	Portsmouth, Convert 4.16kV to 34.5 and create loop	2027	-
Reliability	Distribution Line Reliability	DLREL22	Portsmouth, Convert 4.16kV to 34.5 and create loop	2028	715.0
Reliability	Distribution Line Reliability	DLREL22	Portsmouth, Convert 4.16kV to 34.5 and create loop	2029	-
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2025	5,000.0
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2026	6,750.0
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2027	-
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2028	-
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2029	-
Reliability	Substation Reliability	SSREL1	Brook St S/S - Switchgear and Transformer Replacement	2025	7,500.0
Reliability	Substation Reliability	SSREL1	Brook St S/S - Switchgear and Transformer Replacement	2026	-
Reliability	Substation Reliability	SSREL1	Brook St S/S - Switchgear and Transformer Replacement	2027	-
Reliability	Substation Reliability	SSREL1	Brook St S/S - Switchgear and Transformer Replacement	2028	-
Reliability	Substation Reliability	SSREL1	Brook St S/S - Switchgear and Transformer Replacement	2029	-
Reliability	Substation Reliability	SSREL2	Distribution Automation - Substation	2025	4,000.0
Reliability	Substation Reliability	SSREL2	Distribution Automation - Substation	2026	4,000.0
Reliability	Substation Reliability	SSREL2	Distribution Automation - Substation	2027	-
Reliability	Substation Reliability	SSREL2	Distribution Automation - Substation	2028	-
Reliability	Substation Reliability	SSREL2	Distribution Automation - Substation	2029	-
Reliability	Substation Reliability	SSREL3	DA - Capacitor Banks & Regulators	2025	4,000.0
Reliability	Substation Reliability	SSREL3	DA - Capacitor Banks & Regulators	2026	4,000.0
Reliability	Substation Reliability	SSREL3	DA - Capacitor Banks & Regulators	2027	-
Reliability	Substation Reliability	SSREL3	DA - Capacitor Banks & Regulators	2028	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Substation Reliability	SSREL3	DA - Capacitor Banks & Regulators	2029	-
Reliability	Substation Reliability	SSREL4	Hudson SS OCB Replacement	2025	-
Reliability	Substation Reliability	SSREL4	Hudson SS OCB Replacement	2026	-
Reliability	Substation Reliability	SSREL4	Hudson SS OCB Replacement	2027	3,500.0
Reliability	Substation Reliability	SSREL4	Hudson SS OCB Replacement	2028	250.0
Reliability	Substation Reliability	SSREL4	Hudson SS OCB Replacement	2029	-
Reliability	Substation Reliability	SSREL5	RTU Replacement Program (NH - D)	2025	3,000.0
Reliability	Substation Reliability	SSREL5	RTU Replacement Program (NH - D)	2026	3,000.0
Reliability	Substation Reliability	SSREL5	RTU Replacement Program (NH - D)	2027	3,250.0
Reliability	Substation Reliability	SSREL5	RTU Replacement Program (NH - D)	2028	3,250.0
Reliability	Substation Reliability	SSREL5	RTU Replacement Program (NH - D)	2029	-
Reliability	Substation Reliability	SSREL6	Ashland Reliability Project	2025	-
Reliability	Substation Reliability	SSREL6	Ashland Reliability Project	2026	250.0
Reliability	Substation Reliability	SSREL6	Ashland Reliability Project	2027	2,975.0
Reliability	Substation Reliability	SSREL6	Ashland Reliability Project	2028	1,000.0
Reliability	Substation Reliability	SSREL6	Ashland Reliability Project	2029	-
Reliability	Substation Reliability	SSREL7	Merrimack Distribution Oil Recloser Replacement	2025	2,520.0
Reliability	Substation Reliability	SSREL7	Merrimack Distribution Oil Recloser Replacement	2026	2,450.0
Reliability	Substation Reliability	SSREL7	Merrimack Distribution Oil Recloser Replacement	2027	-
Reliability	Substation Reliability	SSREL7	Merrimack Distribution Oil Recloser Replacement	2028	-
Reliability	Substation Reliability	SSREL7	Merrimack Distribution Oil Recloser Replacement	2029	-
Reliability	Substation Reliability	SSREL8	Loudon 31W1 & 31W2 Recloser replacements	2025	2,520.0
Reliability	Substation Reliability	SSREL8	Loudon 31W1 & 31W2 Recloser replacements	2026	-
Reliability	Substation Reliability	SSREL8	Loudon 31W1 & 31W2 Recloser replacements	2027	-
Reliability	Substation Reliability	SSREL8	Loudon 31W1 & 31W2 Recloser replacements	2028	-
Reliability	Substation Reliability	SSREL8	Loudon 31W1 & 31W2 Recloser replacements	2029	-
Reliability	Substation Reliability	SSREL9	DA- Distribution Feeder Relay Replacement Program	2025	2,500.0
Reliability	Substation Reliability	SSREL9	DA- Distribution Feeder Relay Replacement Program	2026	2,500.0
Reliability	Substation Reliability	SSREL9	DA- Distribution Feeder Relay Replacement Program	2027	2,500.0
Reliability	Substation Reliability	SSREL9	DA- Distribution Feeder Relay Replacement Program	2028	2,500.0
Reliability	Substation Reliability	SSREL9	DA- Distribution Feeder Relay Replacement Program	2029	2,500.0
Reliability	Substation Reliability	SSREL10	SACO VALLEY 34.5kV OCB REPLACEMENT	2025	2,300.0
Reliability	Substation Reliability	SSREL10	SACO VALLEY 34.5kV OCB REPLACEMENT	2026	3,000.0
Reliability	Substation Reliability	SSREL10	SACO VALLEY 34.5kV OCB REPLACEMENT	2027	-
Reliability	Substation Reliability	SSREL10	SACO VALLEY 34.5kV OCB REPLACEMENT	2028	-
Reliability	Substation Reliability	SSREL10	SACO VALLEY 34.5kV OCB REPLACEMENT	2029	-
Reliability	Substation Reliability	SSREL11	East Northwood SS Oil Recloser Replacement	2025	1,295.0
Reliability	Substation Reliability	SSREL11	East Northwood SS Oil Recloser Replacement	2026	-
Reliability	Substation Reliability	SSREL11	East Northwood SS Oil Recloser Replacement	2027	-
Reliability	Substation Reliability	SSREL11	East Northwood SS Oil Recloser Replacement	2028	-
Reliability	Substation Reliability	SSREL11	East Northwood SS Oil Recloser Replacement	2029	-
Reliability	Substation Reliability	SSREL12	Byrd Ave 61W2 Recloser Replacement	2025	1,285.0
Reliability	Substation Reliability	SSREL12	Byrd Ave 61W2 Recloser Replacement	2026	-
Reliability	Substation Reliability	SSREL12	Byrd Ave 61W2 Recloser Replacement	2027	-
Reliability	Substation Reliability	SSREL12	Byrd Ave 61W2 Recloser Replacement	2028	-
Reliability	Substation Reliability	SSREL12	Byrd Ave 61W2 Recloser Replacement	2029	-
Reliability	Substation Reliability	SSREL13	Northwood Narrows Oil Recloser Repl.	2025	1,195.0
Reliability	Substation Reliability	SSREL13	Northwood Narrows Oil Recloser Repl.	2026	-
Reliability	Substation Reliability	SSREL13	Northwood Narrows Oil Recloser Repl.	2027	-
Reliability	Substation Reliability	SSREL13	Northwood Narrows Oil Recloser Repl.	2028	-
Reliability	Substation Reliability	SSREL13	Northwood Narrows Oil Recloser Repl.	2029	-
Reliability	Substation Reliability	SSREL14	Tate Rd 42H1 Recloser Replacement	2025	1,185.0
Reliability	Substation Reliability	SSREL14	Tate Rd 42H1 Recloser Replacement	2026	-
Reliability	Substation Reliability	SSREL14	Tate Rd 42H1 Recloser Replacement	2027	-
Reliability	Substation Reliability	SSREL14	Tate Rd 42H1 Recloser Replacement	2028	-
Reliability	Substation Reliability	SSREL14	Tate Rd 42H1 Recloser Replacement	2029	-
Reliability	Substation Reliability	SSREL15	Replacement Battery Program (NH - D)	2025	1,000.0
Reliability	Substation Reliability	SSREL15	Replacement Battery Program (NH - D)	2026	1,000.0
Reliability	Substation Reliability	SSREL15	Replacement Battery Program (NH - D)	2027	1,000.0
Reliability	Substation Reliability	SSREL15	Replacement Battery Program (NH - D)	2028	1,000.0
Reliability	Substation Reliability	SSREL15	Replacement Battery Program (NH - D)	2029	1,000.0
Reliability	Substation Reliability	SSREL16	Chester SS Station Service Voltage Transformer Repl.	2025	850.0
Reliability	Substation Reliability	SSREL16	Chester SS Station Service Voltage Transformer Repl.	2026	-
Reliability	Substation Reliability	SSREL16	Chester SS Station Service Voltage Transformer Repl.	2027	-
Reliability	Substation Reliability	SSREL16	Chester SS Station Service Voltage Transformer Repl.	2028	-
Reliability	Substation Reliability	SSREL16	Chester SS Station Service Voltage Transformer Repl.	2029	-
Reliability	Substation Reliability	SSREL17	Capacitor Bank Switch Replacements	2025	800.0
Reliability	Substation Reliability	SSREL17	Capacitor Bank Switch Replacements	2026	800.0
Reliability	Substation Reliability	SSREL17	Capacitor Bank Switch Replacements	2027	800.0
Reliability	Substation Reliability	SSREL17	Capacitor Bank Switch Replacements	2028	800.0
Reliability	Substation Reliability	SSREL17	Capacitor Bank Switch Replacements	2029	800.0
Reliability	Substation Reliability	SSREL18	Station Service Transformer Replacement Program (NH-D)	2025	1,000.0

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Substation Reliability	SSREL18	Station Service Transformer Replacement Program (NH-D)	2026	750.0
Reliability	Substation Reliability	SSREL18	Station Service Transformer Replacement Program (NH-D)	2027	3,000.0
Reliability	Substation Reliability	SSREL18	Station Service Transformer Replacement Program (NH-D)	2028	1,000.0
Reliability	Substation Reliability	SSREL18	Station Service Transformer Replacement Program (NH-D)	2029	2,000.0
Reliability	Substation Reliability	SSREL19	Long Hill Station Service Voltage Xfmr Repl	2025	700.0
Reliability	Substation Reliability	SSREL19	Long Hill Station Service Voltage Xfmr Repl	2026	200.0
Reliability	Substation Reliability	SSREL19	Long Hill Station Service Voltage Xfmr Repl	2027	-
Reliability	Substation Reliability	SSREL19	Long Hill Station Service Voltage Xfmr Repl	2028	-
Reliability	Substation Reliability	SSREL19	Long Hill Station Service Voltage Xfmr Repl	2029	-
Reliability	Substation Reliability	SSREL20	Mammoth Rd. Station Service Voltage Xfmr Repl	2025	700.0
Reliability	Substation Reliability	SSREL20	Mammoth Rd. Station Service Voltage Xfmr Repl	2026	200.0
Reliability	Substation Reliability	SSREL20	Mammoth Rd. Station Service Voltage Xfmr Repl	2027	-
Reliability	Substation Reliability	SSREL20	Mammoth Rd. Station Service Voltage Xfmr Repl	2028	-
Reliability	Substation Reliability	SSREL20	Mammoth Rd. Station Service Voltage Xfmr Repl	2029	-
Reliability	Substation Reliability	SSREL21	Dover S/S Rebuild (cocheco)	2025	600.0
Reliability	Substation Reliability	SSREL21	Dover S/S Rebuild (cocheco)	2026	1,000.0
Reliability	Substation Reliability	SSREL21	Dover S/S Rebuild (cocheco)	2027	9,000.0
Reliability	Substation Reliability	SSREL21	Dover S/S Rebuild (cocheco)	2028	22,000.0
Reliability	Substation Reliability	SSREL21	Dover S/S Rebuild (cocheco)	2029	-
Reliability	Substation Reliability	SSREL22	Huse Rd New Gas Monitor Install	2025	600.0
Reliability	Substation Reliability	SSREL22	Huse Rd New Gas Monitor Install	2026	-
Reliability	Substation Reliability	SSREL22	Huse Rd New Gas Monitor Install	2027	-
Reliability	Substation Reliability	SSREL22	Huse Rd New Gas Monitor Install	2028	-
Reliability	Substation Reliability	SSREL22	Huse Rd New Gas Monitor Install	2029	-
Reliability	Substation Reliability	SSREL23	Gas Monitor & Health Monitor Installation Program - (NH - D)	2025	520.0
Reliability	Substation Reliability	SSREL23	Gas Monitor & Health Monitor Installation Program - (NH - D)	2026	520.0
Reliability	Substation Reliability	SSREL23	Gas Monitor & Health Monitor Installation Program - (NH - D)	2027	520.0
Reliability	Substation Reliability	SSREL23	Gas Monitor & Health Monitor Installation Program - (NH - D)	2028	520.0
Reliability	Substation Reliability	SSREL23	Gas Monitor & Health Monitor Installation Program - (NH - D)	2029	-
Reliability	Substation Reliability	SSREL24	SS Oil Recloser Replacement Program (NH)	2025	500.0
Reliability	Substation Reliability	SSREL24	SS Oil Recloser Replacement Program (NH)	2026	1,500.0
Reliability	Substation Reliability	SSREL24	SS Oil Recloser Replacement Program (NH)	2027	3,500.0
Reliability	Substation Reliability	SSREL24	SS Oil Recloser Replacement Program (NH)	2028	3,500.0
Reliability	Substation Reliability	SSREL24	SS Oil Recloser Replacement Program (NH)	2029	-
Reliability	Substation Reliability	SSREL25	SS ANIMAL PROTECTION PROGRAM	2025	500.0
Reliability	Substation Reliability	SSREL25	SS ANIMAL PROTECTION PROGRAM	2026	500.0
Reliability	Substation Reliability	SSREL25	SS ANIMAL PROTECTION PROGRAM	2027	500.0
Reliability	Substation Reliability	SSREL25	SS ANIMAL PROTECTION PROGRAM	2028	500.0
Reliability	Substation Reliability	SSREL25	SS ANIMAL PROTECTION PROGRAM	2029	-
Reliability	Substation Reliability	SSREL26	Swanzey TB8S Transformer SCADA	2025	500.0
Reliability	Substation Reliability	SSREL26	Swanzey TB8S Transformer SCADA	2026	-
Reliability	Substation Reliability	SSREL26	Swanzey TB8S Transformer SCADA	2027	-
Reliability	Substation Reliability	SSREL26	Swanzey TB8S Transformer SCADA	2028	-
Reliability	Substation Reliability	SSREL26	Swanzey TB8S Transformer SCADA	2029	-
Reliability	Substation Reliability	SSREL27	NH Unit SS Replacement Program	2025	500.0
Reliability	Substation Reliability	SSREL27	NH Unit SS Replacement Program	2026	1,000.0
Reliability	Substation Reliability	SSREL27	NH Unit SS Replacement Program	2027	1,000.0
Reliability	Substation Reliability	SSREL27	NH Unit SS Replacement Program	2028	2,000.0
Reliability	Substation Reliability	SSREL27	NH Unit SS Replacement Program	2029	-
Reliability	Substation Reliability	SSREL28	Brentwood - RTU Replacement Project (D)	2025	331.0
Reliability	Substation Reliability	SSREL28	Brentwood - RTU Replacement Project (D)	2026	376.0
Reliability	Substation Reliability	SSREL28	Brentwood - RTU Replacement Project (D)	2027	-
Reliability	Substation Reliability	SSREL28	Brentwood - RTU Replacement Project (D)	2028	-
Reliability	Substation Reliability	SSREL28	Brentwood - RTU Replacement Project (D)	2029	-
Reliability	Substation Reliability	SSREL29	Oak Hill SS OCB Replacement	2025	250.0
Reliability	Substation Reliability	SSREL29	Oak Hill SS OCB Replacement	2026	750.0
Reliability	Substation Reliability	SSREL29	Oak Hill SS OCB Replacement	2027	250.0
Reliability	Substation Reliability	SSREL29	Oak Hill SS OCB Replacement	2028	-
Reliability	Substation Reliability	SSREL29	Oak Hill SS OCB Replacement	2029	-
Reliability	Substation Reliability	SSREL30	Rochester SS OCB Replacements	2025	250.0
Reliability	Substation Reliability	SSREL30	Rochester SS OCB Replacements	2026	750.0
Reliability	Substation Reliability	SSREL30	Rochester SS OCB Replacements	2027	250.0
Reliability	Substation Reliability	SSREL30	Rochester SS OCB Replacements	2028	-
Reliability	Substation Reliability	SSREL30	Rochester SS OCB Replacements	2029	-
Reliability	Substation Reliability	SSREL31	Warner Transformer 33H1 Phase 3 Replacement	2025	250.0
Reliability	Substation Reliability	SSREL31	Warner Transformer 33H1 Phase 3 Replacement	2026	3,750.0
Reliability	Substation Reliability	SSREL31	Warner Transformer 33H1 Phase 3 Replacement	2027	8,000.0
Reliability	Substation Reliability	SSREL31	Warner Transformer 33H1 Phase 3 Replacement	2028	-
Reliability	Substation Reliability	SSREL31	Warner Transformer 33H1 Phase 3 Replacement	2029	-
Reliability	Substation Reliability	SSREL32	Center Ossipee Transformer 19W1 Replacement	2025	250.0
Reliability	Substation Reliability	SSREL32	Center Ossipee Transformer 19W1 Replacement	2026	1,000.0
Reliability	Substation Reliability	SSREL32	Center Ossipee Transformer 19W1 Replacement	2027	3,750.0

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Substation Reliability	SSREL32	Center Ossipee Transformer 19W1 Replacement	2028	-
Reliability	Substation Reliability	SSREL32	Center Ossipee Transformer 19W1 Replacement	2029	-
Reliability	Substation Reliability	SSREL33	Chestnut Hill TB98 Transformer Replacement	2025	250.0
Reliability	Substation Reliability	SSREL33	Chestnut Hill TB98 Transformer Replacement	2026	-
Reliability	Substation Reliability	SSREL33	Chestnut Hill TB98 Transformer Replacement	2027	-
Reliability	Substation Reliability	SSREL33	Chestnut Hill TB98 Transformer Replacement	2028	2,000.0
Reliability	Substation Reliability	SSREL33	Chestnut Hill TB98 Transformer Replacement	2029	3,750.0
Reliability	Substation Reliability	SSREL34	34.5kV OCB Breaker and Ancillary Equipment Replacement Program	2025	250.0
Reliability	Substation Reliability	SSREL34	34.5kV OCB Breaker and Ancillary Equipment Replacement Program	2026	2,750.0
Reliability	Substation Reliability	SSREL34	34.5kV OCB Breaker and Ancillary Equipment Replacement Program	2027	2,500.0
Reliability	Substation Reliability	SSREL34	34.5kV OCB Breaker and Ancillary Equipment Replacement Program	2028	3,750.0
Reliability	Substation Reliability	SSREL34	34.5kV OCB Breaker and Ancillary Equipment Replacement Program	2029	4,250.0
Reliability	Substation Reliability	SSREL35	North Road Substation Reliability Project	2025	200.0
Reliability	Substation Reliability	SSREL35	North Road Substation Reliability Project	2026	-
Reliability	Substation Reliability	SSREL35	North Road Substation Reliability Project	2027	1,000.0
Reliability	Substation Reliability	SSREL35	North Road Substation Reliability Project	2028	2,000.0
Reliability	Substation Reliability	SSREL35	North Road Substation Reliability Project	2029	-
Reliability	Substation Reliability	SSREL36	BES Battery Monitor Installation Program – Rimmon Substation Release	2025	100.0
Reliability	Substation Reliability	SSREL36	BES Battery Monitor Installation Program – Rimmon Substation Release	2026	-
Reliability	Substation Reliability	SSREL36	BES Battery Monitor Installation Program – Rimmon Substation Release	2027	-
Reliability	Substation Reliability	SSREL36	BES Battery Monitor Installation Program – Rimmon Substation Release	2028	-
Reliability	Substation Reliability	SSREL36	BES Battery Monitor Installation Program – Rimmon Substation Release	2029	-
Reliability	Substation Reliability	SSREL37	BES Battery Monitor Installation Program – Weare Substation	2025	100.0
Reliability	Substation Reliability	SSREL37	BES Battery Monitor Installation Program – Weare Substation	2026	-
Reliability	Substation Reliability	SSREL37	BES Battery Monitor Installation Program – Weare Substation	2027	-
Reliability	Substation Reliability	SSREL37	BES Battery Monitor Installation Program – Weare Substation	2028	-
Reliability	Substation Reliability	SSREL37	BES Battery Monitor Installation Program – Weare Substation	2029	-
Reliability	Substation Reliability	SSREL38	BES BMIP North Road Release	2025	-
Reliability	Substation Reliability	SSREL38	BES BMIP North Road Release	2026	100.0
Reliability	Substation Reliability	SSREL38	BES BMIP North Road Release	2027	-
Reliability	Substation Reliability	SSREL38	BES BMIP North Road Release	2028	-
Reliability	Substation Reliability	SSREL38	BES BMIP North Road Release	2029	-
Reliability	Substation Reliability	SSREL39	Chester SS Replacement Battery Prg Release IFR	2025	-
Reliability	Substation Reliability	SSREL39	Chester SS Replacement Battery Prg Release IFR	2026	100.0
Reliability	Substation Reliability	SSREL39	Chester SS Replacement Battery Prg Release IFR	2027	-
Reliability	Substation Reliability	SSREL39	Chester SS Replacement Battery Prg Release IFR	2028	-
Reliability	Substation Reliability	SSREL39	Chester SS Replacement Battery Prg Release IFR	2029	-
Reliability	Substation Reliability	SSREL40	BES BMIP Chestnut Hill Release	2025	75.0
Reliability	Substation Reliability	SSREL40	BES BMIP Chestnut Hill Release	2026	-
Reliability	Substation Reliability	SSREL40	BES BMIP Chestnut Hill Release	2027	-
Reliability	Substation Reliability	SSREL40	BES BMIP Chestnut Hill Release	2028	-
Reliability	Substation Reliability	SSREL40	BES BMIP Chestnut Hill Release	2029	-
Reliability	Substation Reliability	SSREL41	BES Battery Monitor Installation Program – Bedford Substation Release	2025	50.0
Reliability	Substation Reliability	SSREL41	BES Battery Monitor Installation Program – Bedford Substation Release	2026	-
Reliability	Substation Reliability	SSREL41	BES Battery Monitor Installation Program – Bedford Substation Release	2027	-
Reliability	Substation Reliability	SSREL41	BES Battery Monitor Installation Program – Bedford Substation Release	2028	-
Reliability	Substation Reliability	SSREL41	BES Battery Monitor Installation Program – Bedford Substation Release	2029	-
Reliability	Substation Reliability	SSREL42	Replacement Battery Prgm – Great Bay	2025	50.0
Reliability	Substation Reliability	SSREL42	Replacement Battery Prgm – Great Bay	2026	-
Reliability	Substation Reliability	SSREL42	Replacement Battery Prgm – Great Bay	2027	-
Reliability	Substation Reliability	SSREL42	Replacement Battery Prgm – Great Bay	2028	-
Reliability	Substation Reliability	SSREL42	Replacement Battery Prgm – Great Bay	2029	-
Reliability	Substation Reliability	SSREL43	BES BMIP Garvins Release	2025	50.0
Reliability	Substation Reliability	SSREL43	BES BMIP Garvins Release	2026	50.0
Reliability	Substation Reliability	SSREL43	BES BMIP Garvins Release	2027	-
Reliability	Substation Reliability	SSREL43	BES BMIP Garvins Release	2028	-
Reliability	Substation Reliability	SSREL43	BES BMIP Garvins Release	2029	-
Reliability	Substation Reliability	SSREL44	Foyes Corner 3202 Recloser Replacement	2025	35.0
Reliability	Substation Reliability	SSREL44	Foyes Corner 3202 Recloser Replacement	2026	1,185.0
Reliability	Substation Reliability	SSREL44	Foyes Corner 3202 Recloser Replacement	2027	-
Reliability	Substation Reliability	SSREL44	Foyes Corner 3202 Recloser Replacement	2028	-
Reliability	Substation Reliability	SSREL44	Foyes Corner 3202 Recloser Replacement	2029	-
Reliability	Substation Reliability	SSREL45	Lancaster Oil Recloser Replacement	2025	30.0
Reliability	Substation Reliability	SSREL45	Lancaster Oil Recloser Replacement	2026	1,285.0
Reliability	Substation Reliability	SSREL45	Lancaster Oil Recloser Replacement	2027	-
Reliability	Substation Reliability	SSREL45	Lancaster Oil Recloser Replacement	2028	-
Reliability	Substation Reliability	SSREL45	Lancaster Oil Recloser Replacement	2029	-
Reliability	Substation Reliability	SSREL46	Long Hill Transformer TR40 Replacement	2025	250.0
Reliability	Substation Reliability	SSREL46	Long Hill Transformer TR40 Replacement	2026	1,000.0
Reliability	Substation Reliability	SSREL46	Long Hill Transformer TR40 Replacement	2027	1,750.0
Reliability	Substation Reliability	SSREL46	Long Hill Transformer TR40 Replacement	2028	-
Reliability	Substation Reliability	SSREL46	Long Hill Transformer TR40 Replacement	2029	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Reliability	Substation Reliability	SSREL47	Great Falls Upper Transformer TR122PH1 Replacement	2025	250.0
Reliability	Substation Reliability	SSREL47	Great Falls Upper Transformer TR122PH1 Replacement	2026	3,750.0
Reliability	Substation Reliability	SSREL47	Great Falls Upper Transformer TR122PH1 Replacement	2027	8,000.0
Reliability	Substation Reliability	SSREL47	Great Falls Upper Transformer TR122PH1 Replacement	2028	-
Reliability	Substation Reliability	SSREL47	Great Falls Upper Transformer TR122PH1 Replacement	2029	-
Reliability	Substation Reliability	SSREL48	Pittsfield 90H Replacement	2025	-
Reliability	Substation Reliability	SSREL48	Pittsfield 90H Replacement	2026	250.0
Reliability	Substation Reliability	SSREL48	Pittsfield 90H Replacement	2027	1,000.0
Reliability	Substation Reliability	SSREL48	Pittsfield 90H Replacement	2028	3,750.0
Reliability	Substation Reliability	SSREL48	Pittsfield 90H Replacement	2029	-
Reliability	Substation Reliability	SSREL49	Opechee Transformer TB9 Replacement	2025	-
Reliability	Substation Reliability	SSREL49	Opechee Transformer TB9 Replacement	2026	250.0
Reliability	Substation Reliability	SSREL49	Opechee Transformer TB9 Replacement	2027	1,000.0
Reliability	Substation Reliability	SSREL49	Opechee Transformer TB9 Replacement	2028	3,750.0
Reliability	Substation Reliability	SSREL49	Opechee Transformer TB9 Replacement	2029	-
Reliability	Substation Reliability	SSREL50	Tate Rd Transformer 42H1 Replacement	2025	-
Reliability	Substation Reliability	SSREL50	Tate Rd Transformer 42H1 Replacement	2026	-
Reliability	Substation Reliability	SSREL50	Tate Rd Transformer 42H1 Replacement	2027	-
Reliability	Substation Reliability	SSREL50	Tate Rd Transformer 42H1 Replacement	2028	250.0
Reliability	Substation Reliability	SSREL50	Tate Rd Transformer 42H1 Replacement	2029	3,750.0
Reliability	Substation Reliability	SSREL51	Edgeville Transformer TR16 Replacement	2025	-
Reliability	Substation Reliability	SSREL51	Edgeville Transformer TR16 Replacement	2026	-
Reliability	Substation Reliability	SSREL51	Edgeville Transformer TR16 Replacement	2027	-
Reliability	Substation Reliability	SSREL51	Edgeville Transformer TR16 Replacement	2028	250.0
Reliability	Substation Reliability	SSREL51	Edgeville Transformer TR16 Replacement	2029	1,000.0
Reliability	Substation Reliability	SSREL52	New Market TR13 Transformer Replacement	2025	-
Reliability	Substation Reliability	SSREL52	New Market TR13 Transformer Replacement	2026	-
Reliability	Substation Reliability	SSREL52	New Market TR13 Transformer Replacement	2027	-
Reliability	Substation Reliability	SSREL52	New Market TR13 Transformer Replacement	2028	250.0
Reliability	Substation Reliability	SSREL52	New Market TR13 Transformer Replacement	2029	1,000.0
Reliability	Substation Reliability	SSREL53	BES Battery Monitor Installation Program - (NH - D)	2025	-
Reliability	Substation Reliability	SSREL53	BES Battery Monitor Installation Program - (NH - D)	2026	-
Reliability	Substation Reliability	SSREL53	BES Battery Monitor Installation Program - (NH - D)	2027	-
Reliability	Substation Reliability	SSREL53	BES Battery Monitor Installation Program - (NH - D)	2028	200.0
Reliability	Substation Reliability	SSREL53	BES Battery Monitor Installation Program - (NH - D)	2029	-
Reliability	Substation Reliability	SSREL54	Garvins Reliability Project	2025	-
Reliability	Substation Reliability	SSREL54	Garvins Reliability Project	2026	700.0
Reliability	Substation Reliability	SSREL54	Garvins Reliability Project	2027	1,300.0
Reliability	Substation Reliability	SSREL54	Garvins Reliability Project	2028	-
Reliability	Substation Reliability	SSREL54	Garvins Reliability Project	2029	-
Reliability	Substation Reliability	SSREL55	Forecast Proj for SS Switchgear	2025	-
Reliability	Substation Reliability	SSREL55	Forecast Proj for SS Switchgear	2026	1,000.0
Reliability	Substation Reliability	SSREL55	Forecast Proj for SS Switchgear	2027	6,000.0
Reliability	Substation Reliability	SSREL55	Forecast Proj for SS Switchgear	2028	3,000.0
Reliability	Substation Reliability	SSREL55	Forecast Proj for SS Switchgear	2029	3,000.0
Reliability	Substation Reliability	SSREL56	Substation Security	2025	-
Reliability	Substation Reliability	SSREL56	Substation Security	2026	500.0
Reliability	Substation Reliability	SSREL56	Substation Security	2027	1,000.0
Reliability	Substation Reliability	SSREL56	Substation Security	2028	1,000.0
Reliability	Substation Reliability	SSREL56	Substation Security	2029	1,000.0
Reliability	Distribution Line Reliability	DREL23	Scope To be Determined after updates Annual Worst Performing circuits	2025	-
Reliability	Distribution Line Reliability	DREL23	Scope To be Determined after updates Annual Worst Performing circuits	2026	-
Reliability	Distribution Line Reliability	DREL23	Scope To be Determined after updates Annual Worst Performing circuits	2027	-
Reliability	Distribution Line Reliability	DREL23	Scope To be Determined after updates Annual Worst Performing circuits	2028	9,400.0
Reliability	Distribution Line Reliability	DREL23	Scope To be Determined after updates Annual Worst Performing circuits	2029	18,400.0
Reliability	Distribution ROW Line Reliability	DREL24	Scope To be Determined at later date	2025	-
Reliability	Distribution ROW Line Reliability	DREL24	Scope To be Determined at later date	2026	-
Reliability	Distribution ROW Line Reliability	DREL24	Scope To be Determined at later date	2027	-
Reliability	Distribution ROW Line Reliability	DREL24	Scope To be Determined at later date	2028	15,000.0
Reliability	Distribution ROW Line Reliability	DREL24	Scope To be Determined at later date	2029	23,000.0
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2025	-
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2026	-
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2027	1,000.0
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2028	-
Reliability	Substation Reliability	SSREL57	Scope To be Determined at later date	2029	23,000.0
Reliability	CCI Reject Pole Replacement	A23CCI	CCI Reject Pole Replacement	2025	6,000.0
Reliability	CCI Reject Pole Replacement	A23CCI	CCI Reject Pole Replacement	2026	3,000.0
Reliability	CCI Reject Pole Replacement	A23CCI	CCI Reject Pole Replacement	2027	-
Reliability	CCI Reject Pole Replacement	A23CCI	CCI Reject Pole Replacement	2028	-
Reliability	CCI Reject Pole Replacement	A23CCI	CCI Reject Pole Replacement	2029	-
Peak Load	Distribution Line Capacity	DLCAP1	Deerfield, Conversion 4.8kV to 34.5kV	2025	2,030.0
Peak Load	Distribution Line Capacity	DLCAP1	Deerfield, Conversion 4.8kV to 34.5kV	2026	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Peak Load	Distribution Line Capacity	DLCAP1	Deerfield, Conversion 4.8kV to 34.5kV	2027	-
Peak Load	Distribution Line Capacity	DLCAP1	Deerfield, Conversion 4.8kV to 34.5kV	2028	-
Peak Load	Distribution Line Capacity	DLCAP1	Deerfield, Conversion 4.8kV to 34.5kV	2029	-
Peak Load	Distribution Line Capacity	DLCAP2	Dover, Conversion of Long Hill Rd from 12.47kV to 34.5kV	2025	471.0
Peak Load	Distribution Line Capacity	DLCAP2	Dover, Conversion of Long Hill Rd from 12.47kV to 34.5kV	2026	-
Peak Load	Distribution Line Capacity	DLCAP2	Dover, Conversion of Long Hill Rd from 12.47kV to 34.5kV	2027	-
Peak Load	Distribution Line Capacity	DLCAP2	Dover, Conversion of Long Hill Rd from 12.47kV to 34.5kV	2028	-
Peak Load	Distribution Line Capacity	DLCAP2	Dover, Conversion of Long Hill Rd from 12.47kV to 34.5kV	2029	-
Peak Load	Distribution Line Capacity	DLCAP3	3548X2 Liberty Ave Conversion	2025	1,340.0
Peak Load	Distribution Line Capacity	DLCAP3	3548X2 Liberty Ave Conversion	2026	-
Peak Load	Distribution Line Capacity	DLCAP3	3548X2 Liberty Ave Conversion	2027	-
Peak Load	Distribution Line Capacity	DLCAP3	3548X2 Liberty Ave Conversion	2028	-
Peak Load	Distribution Line Capacity	DLCAP3	3548X2 Liberty Ave Conversion	2029	-
Peak Load	Distribution Line Capacity	DLCAP4	347 Route 16 Conversion	2025	634.0
Peak Load	Distribution Line Capacity	DLCAP4	347 Route 16 Conversion	2026	-
Peak Load	Distribution Line Capacity	DLCAP4	347 Route 16 Conversion	2027	-
Peak Load	Distribution Line Capacity	DLCAP4	347 Route 16 Conversion	2028	-
Peak Load	Distribution Line Capacity	DLCAP4	347 Route 16 Conversion	2029	-
Peak Load	Distribution Line Capacity	DLCAP5	Derry, High range Road additional Phase	2025	1,288.0
Peak Load	Distribution Line Capacity	DLCAP5	Derry, High range Road additional Phase	2026	-
Peak Load	Distribution Line Capacity	DLCAP5	Derry, High range Road additional Phase	2027	-
Peak Load	Distribution Line Capacity	DLCAP5	Derry, High range Road additional Phase	2028	-
Peak Load	Distribution Line Capacity	DLCAP5	Derry, High range Road additional Phase	2029	-
Peak Load	Distribution Line Capacity	DLCAP6	28W1 Jaffery - Offload to 3120 - Load	2025	227.0
Peak Load	Distribution Line Capacity	DLCAP6	28W1 Jaffery - Offload to 3120 - Load	2026	-
Peak Load	Distribution Line Capacity	DLCAP6	28W1 Jaffery - Offload to 3120 - Load	2027	-
Peak Load	Distribution Line Capacity	DLCAP6	28W1 Jaffery - Offload to 3120 - Load	2028	-
Peak Load	Distribution Line Capacity	DLCAP6	28W1 Jaffery - Offload to 3120 - Load	2029	-
Peak Load	Distribution Line Capacity	DLCAP7	348X7 Bethlem - Rt 302 area conversion - Load	2025	1,099.0
Peak Load	Distribution Line Capacity	DLCAP7	348X7 Bethlem - Rt 302 area conversion - Load	2026	-
Peak Load	Distribution Line Capacity	DLCAP7	348X7 Bethlem - Rt 302 area conversion - Load	2027	-
Peak Load	Distribution Line Capacity	DLCAP7	348X7 Bethlem - Rt 302 area conversion - Load	2028	-
Peak Load	Distribution Line Capacity	DLCAP7	348X7 Bethlem - Rt 302 area conversion - Load	2029	-
Peak Load	Distribution Line Capacity	DLCAP8	3140X2 Washington - S. Main St area conversion - Load	2025	900.0
Peak Load	Distribution Line Capacity	DLCAP8	3140X2 Washington - S. Main St area conversion - Load	2026	-
Peak Load	Distribution Line Capacity	DLCAP8	3140X2 Washington - S. Main St area conversion - Load	2027	-
Peak Load	Distribution Line Capacity	DLCAP8	3140X2 Washington - S. Main St area conversion - Load	2028	-
Peak Load	Distribution Line Capacity	DLCAP8	3140X2 Washington - S. Main St area conversion - Load	2029	-
Peak Load	Distribution Line Capacity	DLCAP9	40W1 Nashua - Marmon Dr. area conversion - Load	2025	680.0
Peak Load	Distribution Line Capacity	DLCAP9	40W1 Nashua - Marmon Dr. area conversion - Load	2026	-
Peak Load	Distribution Line Capacity	DLCAP9	40W1 Nashua - Marmon Dr. area conversion - Load	2027	-
Peak Load	Distribution Line Capacity	DLCAP9	40W1 Nashua - Marmon Dr. area conversion - Load	2028	-
Peak Load	Distribution Line Capacity	DLCAP9	40W1 Nashua - Marmon Dr. area conversion - Load	2029	-
Peak Load	Distribution Line Capacity	DLCAP10	334X18 Pembroke - Relocate & Reconductor to Whittemore Rd - Load/Rt	2025	433.0
Peak Load	Distribution Line Capacity	DLCAP10	334X18 Pembroke - Relocate & Reconductor to Whittemore Rd - Load/Rt	2026	-
Peak Load	Distribution Line Capacity	DLCAP10	334X18 Pembroke - Relocate & Reconductor to Whittemore Rd - Load/Rt	2027	-
Peak Load	Distribution Line Capacity	DLCAP10	334X18 Pembroke - Relocate & Reconductor to Whittemore Rd - Load/Rt	2028	-
Peak Load	Distribution Line Capacity	DLCAP10	334X18 Pembroke - Relocate & Reconductor to Whittemore Rd - Load/Rt	2029	-
Peak Load	Distribution Line Capacity	DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 19.9 to offload 500 KW steps	2025	-
Peak Load	Distribution Line Capacity	DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 19.9 to offload 500 KW steps	2026	2,400.0
Peak Load	Distribution Line Capacity	DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 19.9 to offload 500 KW steps	2027	-
Peak Load	Distribution Line Capacity	DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 19.9 to offload 500 KW steps	2028	-
Peak Load	Distribution Line Capacity	DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 19.9 to offload 500 KW steps	2029	-
Peak Load	Distribution Line Capacity	DLCAP12	362X1 - Convert to Offload Overloaded Step	2025	-
Peak Load	Distribution Line Capacity	DLCAP12	362X1 - Convert to Offload Overloaded Step	2026	1,300.0
Peak Load	Distribution Line Capacity	DLCAP12	362X1 - Convert to Offload Overloaded Step	2027	-
Peak Load	Distribution Line Capacity	DLCAP12	362X1 - Convert to Offload Overloaded Step	2028	-
Peak Load	Distribution Line Capacity	DLCAP12	362X1 - Convert to Offload Overloaded Step	2029	-
Peak Load	Distribution Line Capacity	DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5kV conversion for overload	2025	-
Peak Load	Distribution Line Capacity	DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5kV conversion for overload	2026	2,028.0
Peak Load	Distribution Line Capacity	DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5kV conversion for overload	2027	-
Peak Load	Distribution Line Capacity	DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5kV conversion for overload	2028	-
Peak Load	Distribution Line Capacity	DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5kV conversion for overload	2029	-
Peak Load	Distribution Line Capacity	DLCAP14	3133X_23 - Windham, 12.47 to 34.5kV along Lowell Road south of Range	2025	-
Peak Load	Distribution Line Capacity	DLCAP14	3133X_23 - Windham, 12.47 to 34.5kV along Lowell Road south of Range	2026	875.0
Peak Load	Distribution Line Capacity	DLCAP14	3133X_23 - Windham, 12.47 to 34.5kV along Lowell Road south of Range	2027	-
Peak Load	Distribution Line Capacity	DLCAP14	3133X_23 - Windham, 12.47 to 34.5kV along Lowell Road south of Range	2028	-
Peak Load	Distribution Line Capacity	DLCAP14	3133X_23 - Windham, 12.47 to 34.5kV along Lowell Road south of Range	2029	-
Peak Load	Distribution Line Capacity	DLCAP15	398X2 - Laconia, 12.47 to 34.5kV along Province Rd	2025	-
Peak Load	Distribution Line Capacity	DLCAP15	398X2 - Laconia, 12.47 to 34.5kV along Province Rd	2026	5,040.0
Peak Load	Distribution Line Capacity	DLCAP15	398X2 - Laconia, 12.47 to 34.5kV along Province Rd	2027	-
Peak Load	Distribution Line Capacity	DLCAP15	398X2 - Laconia, 12.47 to 34.5kV along Province Rd	2028	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Peak Load	Distribution Line Capacity	DLCAP15	398X2 - Laconia, 12.47 to 34.5kV along Province Rd	2029	-
Peak Load	Distribution Line Capacity	DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Substation Replacement	2025	-
Peak Load	Distribution Line Capacity	DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Substation Replacement	2026	-
Peak Load	Distribution Line Capacity	DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Substation Replacement	2027	1,970.0
Peak Load	Distribution Line Capacity	DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Substation Replacement	2028	-
Peak Load	Distribution Line Capacity	DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Substation Replacement	2029	-
Peak Load	Distribution Line Capacity	DLCAP17	3615X1 - Candia, Main st 8.32 to 34.5kV	2025	-
Peak Load	Distribution Line Capacity	DLCAP17	3615X1 - Candia, Main st 8.32 to 34.5kV	2026	-
Peak Load	Distribution Line Capacity	DLCAP17	3615X1 - Candia, Main st 8.32 to 34.5kV	2027	551.0
Peak Load	Distribution Line Capacity	DLCAP17	3615X1 - Candia, Main st 8.32 to 34.5kV	2028	-
Peak Load	Distribution Line Capacity	DLCAP17	3615X1 - Candia, Main st 8.32 to 34.5kV	2029	-
Peak Load	Distribution Line Capacity	DLCAP18	3103X1/377X7 - Fremont, 8.32kV to 34.5kV along Middle rd, east of Rou	2025	-
Peak Load	Distribution Line Capacity	DLCAP18	3103X1/377X7 - Fremont, 8.32kV to 34.5kV along Middle rd, east of Rou	2026	-
Peak Load	Distribution Line Capacity	DLCAP18	3103X1/377X7 - Fremont, 8.32kV to 34.5kV along Middle rd, east of Rou	2027	4,625.0
Peak Load	Distribution Line Capacity	DLCAP18	3103X1/377X7 - Fremont, 8.32kV to 34.5kV along Middle rd, east of Rou	2028	-
Peak Load	Distribution Line Capacity	DLCAP18	3103X1/377X7 - Fremont, 8.32kV to 34.5kV along Middle rd, east of Rou	2029	-
Peak Load	Distribution Line Capacity	DLCAP19	392X7 - New Barrington, Hold after completion of area study	2025	-
Peak Load	Distribution Line Capacity	DLCAP19	392X7 - New Barrington, Hold after completion of area study	2026	-
Peak Load	Distribution Line Capacity	DLCAP19	392X7 - New Barrington, Hold after completion of area study	2027	5,000.0
Peak Load	Distribution Line Capacity	DLCAP19	392X7 - New Barrington, Hold after completion of area study	2028	-
Peak Load	Distribution Line Capacity	DLCAP19	392X7 - New Barrington, Hold after completion of area study	2029	-
Peak Load	Distribution Line Capacity	DLCAP20	3115X7 - Raymond, 8.32 to 34.5 along Old Manchester Rd	2025	-
Peak Load	Distribution Line Capacity	DLCAP20	3115X7 - Raymond, 8.32 to 34.5 along Old Manchester Rd	2026	-
Peak Load	Distribution Line Capacity	DLCAP20	3115X7 - Raymond, 8.32 to 34.5 along Old Manchester Rd	2027	1,280.0
Peak Load	Distribution Line Capacity	DLCAP20	3115X7 - Raymond, 8.32 to 34.5 along Old Manchester Rd	2028	-
Peak Load	Distribution Line Capacity	DLCAP20	3115X7 - Raymond, 8.32 to 34.5 along Old Manchester Rd	2029	-
Peak Load	Distribution Line Capacity	DLCAP22	Scope to be determined later	2025	-
Peak Load	Distribution Line Capacity	DLCAP22	Scope to be determined later	2026	7,000.0
Peak Load	Distribution Line Capacity	DLCAP22	Scope to be determined later	2027	5,500.0
Peak Load	Distribution Line Capacity	DLCAP22	Scope to be determined later	2028	12,000.0
Peak Load	Distribution Line Capacity	DLCAP22	Scope to be determined later	2029	14,000.0
Peak Load	Substation Capacity	SSCAP1	Monadnock SS - Replace Transformer TB40	2025	17,000.0
Peak Load	Substation Capacity	SSCAP1	Monadnock SS - Replace Transformer TB40	2026	-
Peak Load	Substation Capacity	SSCAP1	Monadnock SS - Replace Transformer TB40	2027	-
Peak Load	Substation Capacity	SSCAP1	Monadnock SS - Replace Transformer TB40	2028	-
Peak Load	Substation Capacity	SSCAP1	Monadnock SS - Replace Transformer TB40	2029	-
Peak Load	Substation Capacity	SSCAP2	White Lake SS Rebuild	2025	8,582.0
Peak Load	Substation Capacity	SSCAP2	White Lake SS Rebuild	2026	11,324.0
Peak Load	Substation Capacity	SSCAP2	White Lake SS Rebuild	2027	3,320.0
Peak Load	Substation Capacity	SSCAP2	White Lake SS Rebuild	2028	-
Peak Load	Substation Capacity	SSCAP2	White Lake SS Rebuild	2029	-
Peak Load	Substation Capacity	SSCAP3	Portsmouth 12kV Capacity Project	2025	-
Peak Load	Substation Capacity	SSCAP3	Portsmouth 12kV Capacity Project	2026	3,500.0
Peak Load	Substation Capacity	SSCAP3	Portsmouth 12kV Capacity Project	2027	2,500.0
Peak Load	Substation Capacity	SSCAP3	Portsmouth 12kV Capacity Project	2028	-
Peak Load	Substation Capacity	SSCAP3	Portsmouth 12kV Capacity Project	2029	-
Peak Load	Substation Capacity	SSCAP4	Jackman Station TB61 Transformer Replacement	2025	-
Peak Load	Substation Capacity	SSCAP4	Jackman Station TB61 Transformer Replacement	2026	2,000.0
Peak Load	Substation Capacity	SSCAP4	Jackman Station TB61 Transformer Replacement	2027	2,500.0
Peak Load	Substation Capacity	SSCAP4	Jackman Station TB61 Transformer Replacement	2028	500.0
Peak Load	Substation Capacity	SSCAP4	Jackman Station TB61 Transformer Replacement	2029	-
Peak Load	Substation Capacity	SSCAP5	Eddy Transformer TB81 & TB26 Replacement	2025	-
Peak Load	Substation Capacity	SSCAP5	Eddy Transformer TB81 & TB26 Replacement	2026	2,000.0
Peak Load	Substation Capacity	SSCAP5	Eddy Transformer TB81 & TB26 Replacement	2027	7,750.0
Peak Load	Substation Capacity	SSCAP5	Eddy Transformer TB81 & TB26 Replacement	2028	2,000.0
Peak Load	Substation Capacity	SSCAP5	Eddy Transformer TB81 & TB26 Replacement	2029	-
Peak Load	Substation Capacity	SSCAP6	Lochmere Transformer 2W2 Replace	2025	-
Peak Load	Substation Capacity	SSCAP6	Lochmere Transformer 2W2 Replace	2026	1,000.0
Peak Load	Substation Capacity	SSCAP6	Lochmere Transformer 2W2 Replace	2027	3,750.0
Peak Load	Substation Capacity	SSCAP6	Lochmere Transformer 2W2 Replace	2028	-
Peak Load	Substation Capacity	SSCAP6	Lochmere Transformer 2W2 Replace	2029	-
Peak Load	Substation Capacity	SSCAP7	Ronald Street Transformer TR15 Replacement	2025	-
Peak Load	Substation Capacity	SSCAP7	Ronald Street Transformer TR15 Replacement	2026	250.0
Peak Load	Substation Capacity	SSCAP7	Ronald Street Transformer TR15 Replacement	2027	1,000.0
Peak Load	Substation Capacity	SSCAP7	Ronald Street Transformer TR15 Replacement	2028	3,750.0
Peak Load	Substation Capacity	SSCAP7	Ronald Street Transformer TR15 Replacement	2029	-
Peak Load	Substation Capacity	SSCAP8	Tilton Transformer TB37 Replacement	2025	-
Peak Load	Substation Capacity	SSCAP8	Tilton Transformer TB37 Replacement	2026	250.0
Peak Load	Substation Capacity	SSCAP8	Tilton Transformer TB37 Replacement	2027	1,000.0
Peak Load	Substation Capacity	SSCAP8	Tilton Transformer TB37 Replacement	2028	3,750.0
Peak Load	Substation Capacity	SSCAP8	Tilton Transformer TB37 Replacement	2029	-
Peak Load	Substation Capacity	SSCAP9	Madbury Reliability & Capacity Project	2025	-

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
Peak Load	Substation Capacity	SSCAP9	Madbury Reliability & Capacity Project	2026	250.0
Peak Load	Substation Capacity	SSCAP9	Madbury Reliability & Capacity Project	2027	1,000.0
Peak Load	Substation Capacity	SSCAP9	Madbury Reliability & Capacity Project	2028	3,000.0
Peak Load	Substation Capacity	SSCAP9	Madbury Reliability & Capacity Project	2029	-
Peak Load	Substation Capacity	SSCAP10	Loudon Transformer 31W2 Replacement	2025	-
Peak Load	Substation Capacity	SSCAP10	Loudon Transformer 31W2 Replacement	2026	-
Peak Load	Substation Capacity	SSCAP10	Loudon Transformer 31W2 Replacement	2027	250.0
Peak Load	Substation Capacity	SSCAP10	Loudon Transformer 31W2 Replacement	2028	1,000.0
Peak Load	Substation Capacity	SSCAP10	Loudon Transformer 31W2 Replacement	2029	-
Peak Load	Substation Capacity	SSCAP11	Whitefield TB89 Transformer Replacement	2025	-
Peak Load	Substation Capacity	SSCAP11	Whitefield TB89 Transformer Replacement	2026	-
Peak Load	Substation Capacity	SSCAP11	Whitefield TB89 Transformer Replacement	2027	250.0
Peak Load	Substation Capacity	SSCAP11	Whitefield TB89 Transformer Replacement	2028	2,000.0
Peak Load	Substation Capacity	SSCAP11	Whitefield TB89 Transformer Replacement	2029	-
Peak Load	Substation Capacity	SSCAP12	Scope to be determined later	2025	-
Peak Load	Substation Capacity	SSCAP12	Scope to be determined later	2026	8,000.0
Peak Load	Substation Capacity	SSCAP12	Scope to be determined later	2027	3,000.0
Peak Load	Substation Capacity	SSCAP12	Scope to be determined later	2028	8,000.0
Peak Load	Substation Capacity	SSCAP12	Scope to be determined later	2029	24,000.0
Regulatory Commi	Regulatory Commitments - ED	REGCOM	Regulatory Commitments - ED	2025	-
Regulatory Commi	Regulatory Commitments - ED	REGCOM	Regulatory Commitments - ED	2026	-
Regulatory Commi	Regulatory Commitments - ED	REGCOM	Regulatory Commitments - ED	2027	-
Regulatory Commi	Regulatory Commitments - ED	REGCOM	Regulatory Commitments - ED	2028	-
Regulatory Commi	Regulatory Commitments - ED	REGCOM	Regulatory Commitments - ED	2029	-
All Other	Ops Services	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2025	50.0
All Other	Ops Services	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2026	50.0
All Other	Ops Services	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2027	50.0
All Other	Ops Services	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2028	50.0
All Other	Ops Services	OPSSER1	NH Technical (Electric) Training Tools & Equipment	2029	50.0
All Other	Ops Services	OPSSER2	Switchgear Purchases	2025	200.0
All Other	Ops Services	OPSSER2	Switchgear Purchases	2026	275.0
All Other	Ops Services	OPSSER2	Switchgear Purchases	2027	75.0
All Other	Ops Services	OPSSER2	Switchgear Purchases	2028	75.0
All Other	Ops Services	OPSSER2	Switchgear Purchases	2029	100.0
All Other	Ops Services	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2025	84.0
All Other	Ops Services	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2026	84.0
All Other	Ops Services	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2027	84.0
All Other	Ops Services	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2028	84.0
All Other	Ops Services	OPSSER3	TD-878 New Equipment Initial Training Development with Mosaic	2029	84.0
All Other	Ops Services	OPSSER4	Substation Curriculum Development	2025	419.6
All Other	Ops Services	OPSSER4	Substation Curriculum Development	2026	-
All Other	Ops Services	OPSSER4	Substation Curriculum Development	2027	-
All Other	Ops Services	OPSSER4	Substation Curriculum Development	2028	-
All Other	Ops Services	OPSSER4	Substation Curriculum Development	2029	-
All Other	Ops Services	OPSSER5	OH Electric Curriclum Development	2025	435.0
All Other	Ops Services	OPSSER5	OH Electric Curriclum Development	2026	405.0
All Other	Ops Services	OPSSER5	OH Electric Curriclum Development	2027	-
All Other	Ops Services	OPSSER5	OH Electric Curriclum Development	2028	-
All Other	Ops Services	OPSSER5	OH Electric Curriclum Development	2029	-
All Other	Ops Services	OPSSER6	Meter Operations Curriculum Development	2025	30.0
All Other	Ops Services	OPSSER6	Meter Operations Curriculum Development	2026	533.8
All Other	Ops Services	OPSSER6	Meter Operations Curriculum Development	2027	-
All Other	Ops Services	OPSSER6	Meter Operations Curriculum Development	2028	-
All Other	Ops Services	OPSSER6	Meter Operations Curriculum Development	2029	-
All Other	Ops Services	OPSSER7	Doble Test Kits	2025	500.0
All Other	Ops Services	OPSSER7	Doble Test Kits	2026	-
All Other	Ops Services	OPSSER7	Doble Test Kits	2027	-
All Other	Ops Services	OPSSER7	Doble Test Kits	2028	-
All Other	Ops Services	OPSSER7	Doble Test Kits	2029	-
All Other	Ops Services	OPSSER8	NH Substation Training	2025	50.0
All Other	Ops Services	OPSSER8	NH Substation Training	2026	50.0
All Other	Ops Services	OPSSER8	NH Substation Training	2027	50.0
All Other	Ops Services	OPSSER8	NH Substation Training	2028	50.0
All Other	Ops Services	OPSSER8	NH Substation Training	2029	50.0
All Other	Ops Services	OPSSER9	OH / Stations Training Yard Equipment	2025	-
All Other	Ops Services	OPSSER9	OH / Stations Training Yard Equipment	2026	-
All Other	Ops Services	OPSSER9	OH / Stations Training Yard Equipment	2027	300.0
All Other	Ops Services	OPSSER9	OH / Stations Training Yard Equipment	2028	300.0
All Other	Ops Services	OPSSER9	OH / Stations Training Yard Equipment	2029	100.0
All Other	Ops Services	OPSSER10	NH Tools and Equipment	2025	30.0
All Other	Ops Services	OPSSER10	NH Tools and Equipment	2026	30.0
All Other	Ops Services	OPSSER10	NH Tools and Equipment	2027	30.0

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
All Other	Ops Services	OPSSER10	NH Tools and Equipment	2028	30.0
All Other	Ops Services	OPSSER10	NH Tools and Equipment	2029	30.0
All Other	Ops Services	OPSSER11	Capitalized Vehicles	2025	13,253.3
All Other	Ops Services	OPSSER11	Capitalized Vehicles	2026	13,916.0
All Other	Ops Services	OPSSER11	Capitalized Vehicles	2027	14,611.8
All Other	Ops Services	OPSSER11	Capitalized Vehicles	2028	15,342.4
All Other	Ops Services	OPSSER11	Capitalized Vehicles	2029	16,109.5
All Other	Ops Services	OPSSER12	Capital Tool Purchase	2025	81.4
All Other	Ops Services	OPSSER12	Capital Tool Purchase	2026	85.5
All Other	Ops Services	OPSSER12	Capital Tool Purchase	2027	89.7
All Other	Ops Services	OPSSER12	Capital Tool Purchase	2028	94.2
All Other	Ops Services	OPSSER12	Capital Tool Purchase	2029	98.9
All Other	Engineering	ENGR1	Reliability - NH AssetHealth	2025	875.0
All Other	Engineering	ENGR1	Reliability - NH AssetHealth	2026	875.0
All Other	Engineering	ENGR1	Reliability - NH AssetHealth	2027	875.0
All Other	Engineering	ENGR1	Reliability - NH AssetHealth	2028	875.0
All Other	Engineering	ENGR1	Reliability - NH AssetHealth	2029	875.0
All Other	Engineering	ENGR2	NH220RADIO-220 Data Radio System - NH	2025	3,000.0
All Other	Engineering	ENGR2	NH220RADIO-220 Data Radio System - NH	2026	3,000.0
All Other	Engineering	ENGR2	NH220RADIO-220 Data Radio System - NH	2027	3,000.0
All Other	Engineering	ENGR2	NH220RADIO-220 Data Radio System - NH	2028	-
All Other	Engineering	ENGR2	NH220RADIO-220 Data Radio System - NH	2029	-
All Other	Engineering	ENGR3	NH Voice Radio Upgrade	2025	-
All Other	Engineering	ENGR3	NH Voice Radio Upgrade	2026	-
All Other	Engineering	ENGR3	NH Voice Radio Upgrade	2027	4,000.0
All Other	Engineering	ENGR3	NH Voice Radio Upgrade	2028	4,000.0
All Other	Engineering	ENGR3	NH Voice Radio Upgrade	2029	5,000.0
All Other	Engineering	ENGR4	NH Avtec Upgrade Project	2025	-
All Other	Engineering	ENGR4	NH Avtec Upgrade Project	2026	-
All Other	Engineering	ENGR4	NH Avtec Upgrade Project	2027	5,000.0
All Other	Engineering	ENGR4	NH Avtec Upgrade Project	2028	-
All Other	Engineering	ENGR4	NH Avtec Upgrade Project	2029	-
All Other	Engineering	ENGR5	NH OPM	2025	75.0
All Other	Engineering	ENGR5	NH OPM	2026	75.0
All Other	Engineering	ENGR5	NH OPM	2027	75.0
All Other	Engineering	ENGR5	NH OPM	2028	-
All Other	Engineering	ENGR5	NH OPM	2029	-
All Other	Engineering	ENGR6	LoadSEER NH	2025	480.0
All Other	Engineering	ENGR6	LoadSEER NH	2026	720.0
All Other	Engineering	ENGR6	LoadSEER NH	2027	-
All Other	Engineering	ENGR6	LoadSEER NH	2028	-
All Other	Engineering	ENGR6	LoadSEER NH	2029	-
All Other	Engineering	ENGR7	Step Load Forecast	2025	320.0
All Other	Engineering	ENGR7	Step Load Forecast	2026	480.0
All Other	Engineering	ENGR7	Step Load Forecast	2027	-
All Other	Engineering	ENGR7	Step Load Forecast	2028	-
All Other	Engineering	ENGR7	Step Load Forecast	2029	-
All Other	Engineering	ENGR8	06WANAXX: NH WAN Annual	2025	449.6
All Other	Engineering	ENGR8	06WANAXX: NH WAN Annual	2026	450.0
All Other	Engineering	ENGR8	06WANAXX: NH WAN Annual	2027	450.0
All Other	Engineering	ENGR8	06WANAXX: NH WAN Annual	2028	450.0
All Other	Engineering	ENGR8	06WANAXX: NH WAN Annual	2029	450.0
All Other	Engineering	ENGR9	GXNH202X: NH Telecom Tools	2025	50.0
All Other	Engineering	ENGR9	GXNH202X: NH Telecom Tools	2026	50.0
All Other	Engineering	ENGR9	GXNH202X: NH Telecom Tools	2027	50.0
All Other	Engineering	ENGR9	GXNH202X: NH Telecom Tools	2028	50.0
All Other	Engineering	ENGR9	GXNH202X: NH Telecom Tools	2029	50.0
All Other	Engineering	ENGR10	Intrastate Transport Networks NH	2025	199.8
All Other	Engineering	ENGR10	Intrastate Transport Networks NH	2026	100.0
All Other	Engineering	ENGR10	Intrastate Transport Networks NH	2027	200.0
All Other	Engineering	ENGR10	Intrastate Transport Networks NH	2028	300.0
All Other	Engineering	ENGR10	Intrastate Transport Networks NH	2029	300.0
All Other	Engineering	ENGR11	NH EOL Equipment	2025	199.8
All Other	Engineering	ENGR11	NH EOL Equipment	2026	500.0
All Other	Engineering	ENGR11	NH EOL Equipment	2027	300.0
All Other	Engineering	ENGR11	NH EOL Equipment	2028	300.0
All Other	Engineering	ENGR11	NH EOL Equipment	2029	300.0
All Other	Engineering	ENGR12	NH Microwave Replacement	2025	99.9
All Other	Engineering	ENGR12	NH Microwave Replacement	2026	100.0
All Other	Engineering	ENGR12	NH Microwave Replacement	2027	100.0
All Other	Engineering	ENGR12	NH Microwave Replacement	2028	100.0
All Other	Engineering	ENGR12	NH Microwave Replacement	2029	100.0

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
All Other	Engineering	ENGR13	NH Telecom System Monitoring Solution	2025	50.0
All Other	Engineering	ENGR13	NH Telecom System Monitoring Solution	2026	50.0
All Other	Engineering	ENGR13	NH Telecom System Monitoring Solution	2027	50.0
All Other	Engineering	ENGR13	NH Telecom System Monitoring Solution	2028	50.0
All Other	Engineering	ENGR13	NH Telecom System Monitoring Solution	2029	50.0
All Other	Engineering	ENGR14	NH Fiber Rings Enhancement Program	2025	219.8
All Other	Engineering	ENGR14	NH Fiber Rings Enhancement Program	2026	220.0
All Other	Engineering	ENGR14	NH Fiber Rings Enhancement Program	2027	220.0
All Other	Engineering	ENGR14	NH Fiber Rings Enhancement Program	2028	220.0
All Other	Engineering	ENGR14	NH Fiber Rings Enhancement Program	2029	220.0
All Other	Engineering	ENGR15	NH Fiber Network Expansion program	2025	499.5
All Other	Engineering	ENGR15	NH Fiber Network Expansion program	2026	300.0
All Other	Engineering	ENGR15	NH Fiber Network Expansion program	2027	300.0
All Other	Engineering	ENGR15	NH Fiber Network Expansion program	2028	300.0
All Other	Engineering	ENGR15	NH Fiber Network Expansion program	2029	300.0
All Other	Facilities	FAC01	1250 Hooksett - Rubber Goods Lab	2025	2,000.0
All Other	Facilities	FAC01	1250 Hooksett - Rubber Goods Lab	2026	-
All Other	Facilities	FAC01	1250 Hooksett - Rubber Goods Lab	2027	-
All Other	Facilities	FAC01	1250 Hooksett - Rubber Goods Lab	2028	-
All Other	Facilities	FAC01	1250 Hooksett - Rubber Goods Lab	2029	-
All Other	Facilities	FAC02	Legends - Distribution Training Yard	2025	1,000.0
All Other	Facilities	FAC02	Legends - Distribution Training Yard	2026	-
All Other	Facilities	FAC02	Legends - Distribution Training Yard	2027	-
All Other	Facilities	FAC02	Legends - Distribution Training Yard	2028	-
All Other	Facilities	FAC02	Legends - Distribution Training Yard	2029	-
All Other	Facilities	FAC03	Tilton - Parking Expansion, Site Improvement	2025	1,000.0
All Other	Facilities	FAC03	Tilton - Parking Expansion, Site Improvement	2026	-
All Other	Facilities	FAC03	Tilton - Parking Expansion, Site Improvement	2027	-
All Other	Facilities	FAC03	Tilton - Parking Expansion, Site Improvement	2028	-
All Other	Facilities	FAC03	Tilton - Parking Expansion, Site Improvement	2029	-
All Other	Facilities	FAC04	Various NH - Pole Bunkers	2025	700.0
All Other	Facilities	FAC04	Various NH - Pole Bunkers	2026	-
All Other	Facilities	FAC04	Various NH - Pole Bunkers	2027	-
All Other	Facilities	FAC04	Various NH - Pole Bunkers	2028	-
All Other	Facilities	FAC04	Various NH - Pole Bunkers	2029	-
All Other	Facilities	FAC05	Various NH - Substation System Electrician Statewide Placement	2025	500.0
All Other	Facilities	FAC05	Various NH - Substation System Electrician Statewide Placement	2026	-
All Other	Facilities	FAC05	Various NH - Substation System Electrician Statewide Placement	2027	-
All Other	Facilities	FAC05	Various NH - Substation System Electrician Statewide Placement	2028	-
All Other	Facilities	FAC05	Various NH - Substation System Electrician Statewide Placement	2029	-
All Other	Facilities	FAC06	Bedford - Shelter Addition	2025	300.0
All Other	Facilities	FAC06	Bedford - Shelter Addition	2026	-
All Other	Facilities	FAC06	Bedford - Shelter Addition	2027	-
All Other	Facilities	FAC06	Bedford - Shelter Addition	2028	-
All Other	Facilities	FAC06	Bedford - Shelter Addition	2029	-
All Other	Facilities	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substation	2025	250.0
All Other	Facilities	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substation	2026	5,000.0
All Other	Facilities	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substation	2027	-
All Other	Facilities	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substation	2028	-
All Other	Facilities	FAC07	Bow Mobilewood - Building Addition - Combine Warehouse & Substation	2029	-
All Other	Facilities	FAC08	Keene - Building Addition	2025	-
All Other	Facilities	FAC08	Keene - Building Addition	2026	-
All Other	Facilities	FAC08	Keene - Building Addition	2027	-
All Other	Facilities	FAC08	Keene - Building Addition	2028	-
All Other	Facilities	FAC08	Keene - Building Addition	2029	5,000.0
All Other	Facilities	FAC09	Energy Park - Training Room	2025	-
All Other	Facilities	FAC09	Energy Park - Training Room	2026	500.0
All Other	Facilities	FAC09	Energy Park - Training Room	2027	-
All Other	Facilities	FAC09	Energy Park - Training Room	2028	-
All Other	Facilities	FAC09	Energy Park - Training Room	2029	-
All Other	Facilities	FAC10	Nashua - Parking Expansion, Meeting Room	2025	-
All Other	Facilities	FAC10	Nashua - Parking Expansion, Meeting Room	2026	1,500.0
All Other	Facilities	FAC10	Nashua - Parking Expansion, Meeting Room	2027	-
All Other	Facilities	FAC10	Nashua - Parking Expansion, Meeting Room	2028	-
All Other	Facilities	FAC10	Nashua - Parking Expansion, Meeting Room	2029	-
All Other	Facilities	FAC11	Rochester - New Location	2025	-
All Other	Facilities	FAC11	Rochester - New Location	2026	-
All Other	Facilities	FAC11	Rochester - New Location	2027	1,000.0
All Other	Facilities	FAC11	Rochester - New Location	2028	5,000.0
All Other	Facilities	FAC11	Rochester - New Location	2029	15,000.0
All Other	Facilities	FAC12	All Other Facilities/Real Estate	2025	8,750.0
All Other	Facilities	FAC12	All Other Facilities/Real Estate	2026	14,000.0

Budget Category	Budget Sub-Category	Project #	Project Title	Year	Amount
All Other	Facilities	FAC12	All Other Facilities/Real Estate	2027	6,800.0
All Other	Facilities	FAC12	All Other Facilities/Real Estate	2028	6,700.0
All Other	Facilities	FAC12	All Other Facilities/Real Estate	2029	8,800.0
All Other	Information Technology	IT01	eCS NH Platform	2025	5,301.8
All Other	Information Technology	IT01	eCS NH Platform	2026	-
All Other	Information Technology	IT01	eCS NH Platform	2027	-
All Other	Information Technology	IT01	eCS NH Platform	2028	-
All Other	Information Technology	IT01	eCS NH Platform	2029	-
All Other	Information Technology	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2025	-
All Other	Information Technology	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2026	1,120.0
All Other	Information Technology	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2027	2,431.4
All Other	Information Technology	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2028	1,016.2
All Other	Information Technology	IT02	Mobile Workforce Mgmt - Electric Meter Work Order Processing	2029	-
All Other	Information Technology	IT03	eOMS Platform Upgrade	2025	-
All Other	Information Technology	IT03	eOMS Platform Upgrade	2026	-
All Other	Information Technology	IT03	eOMS Platform Upgrade	2027	-
All Other	Information Technology	IT03	eOMS Platform Upgrade	2028	2,240.0
All Other	Information Technology	IT03	eOMS Platform Upgrade	2029	2,560.0
All Other	Information Technology	IT04	PUC Ready Bill	2025	900.0
All Other	Information Technology	IT04	PUC Ready Bill	2026	-
All Other	Information Technology	IT04	PUC Ready Bill	2027	-
All Other	Information Technology	IT04	PUC Ready Bill	2028	-
All Other	Information Technology	IT04	PUC Ready Bill	2029	-
All Other	Information Technology	IT05	Modern Desktop	2025	771.0
All Other	Information Technology	IT05	Modern Desktop	2026	680.3
All Other	Information Technology	IT05	Modern Desktop	2027	816.3
All Other	Information Technology	IT05	Modern Desktop	2028	816.3
All Other	Information Technology	IT05	Modern Desktop	2029	816.3
All Other	Information Technology	IT06	NH Purch of Receivables	2025	348.2
All Other	Information Technology	IT06	NH Purch of Receivables	2026	-
All Other	Information Technology	IT06	NH Purch of Receivables	2027	-
All Other	Information Technology	IT06	NH Purch of Receivables	2028	-
All Other	Information Technology	IT06	NH Purch of Receivables	2029	-
All Other	Information Technology	IT07	NH PowerClerk DG	2025	90.0
All Other	Information Technology	IT07	NH PowerClerk DG	2026	-
All Other	Information Technology	IT07	NH PowerClerk DG	2027	-
All Other	Information Technology	IT07	NH PowerClerk DG	2028	-
All Other	Information Technology	IT07	NH PowerClerk DG	2029	-
All Other	Customer Group	CG01	Customer Group	2025	5,982.0
All Other	Customer Group	CG01	Customer Group	2026	5,066.6
All Other	Customer Group	CG01	Customer Group	2027	5,088.6
All Other	Customer Group	CG01	Customer Group	2028	5,108.0
All Other	Customer Group	CG01	Customer Group	2029	5,130.0
All Other	Material Logistics	ML01	Material Logistics	2025	1,600.0
All Other	Material Logistics	ML01	Material Logistics	2026	1,300.0
All Other	Material Logistics	ML01	Material Logistics	2027	1,550.0
All Other	Material Logistics	ML01	Material Logistics	2028	800.0
All Other	Material Logistics	ML01	Material Logistics	2029	800.0
All Other	Internal Audit	IA01	Internal Audit	2025	95.0
All Other	Internal Audit	IA01	Internal Audit	2026	95.0
All Other	Internal Audit	IA01	Internal Audit	2027	95.0
All Other	Internal Audit	IA01	Internal Audit	2028	95.0
All Other	Internal Audit	IA01	Internal Audit	2029	95.0

Public Service Company of New Hampshire d/b/a Eversource Energy
 Data Request PUC-RR-025
 Capital Expenditure Long Range Plan
 \$ Thousands

Sum of Amount				Year						
Budget Category	Budget Sub-Category	Project #	Project Title	2025	2026	2027	2028	2029	Grand Total	
Basic Business	3rd Party/Joint Owner Work	C01SPA01	Joint Pole	51.5	53.0	54.6	56.3	58.0	273.4	
		C03CTV	CABLE TV PROJECTS ANNUAL	5,150.0	5,304.5	5,463.6	5,627.5	5,796.4	27,342.0	
		C03TEL	TELEPHONE PROJECTS ANNUAL	51.5	53.0	54.6	56.3	58.0	273.4	
	3rd Party/Joint Owner Work Total				5,253.0	5,410.6	5,572.9	5,740.1	5,912.3	27,888.9
	Basic Business - Other	GF9R	GEN OFF FURN/EQUIP - ED	105.1	108.2	111.5	114.8	118.2	557.8	
		P19R	Temporary Work	340.9	351.2	361.7	372.5	383.7	1,810.0	
		PW9R	Private Work	119.5	123.1	126.8	130.6	134.5	634.3	
	Basic Business - Other Total				565.5	582.4	599.9	617.9	636.4	3,002.2
	Capital Tool Purchases	GE9R	Tools and Equipment	1,021.3	1,021.3	1,021.3	1,021.3	1,021.3	5,106.3	
		GM9R23	Tools and Equipment- 1250	420.2	432.8	445.8	459.2	472.0	2,230.1	
		GT9R	Tools and Equipment- Troubleshooters	525.3	541.1	557.3	574.0	591.2	2,788.9	
		GX9R	TOOLS/EQUIPMENT CONSTRUCTION - E	1,050.6	1,082.1	1,114.6	1,148.0	1,183.5	5,578.8	
	Capital Tool Purchases Total				3,017.4	3,077.3	3,139.0	3,202.5	3,267.9	15,704.0
	Emergent Equipment Failure - Substation		TRANFAIL	Power Transformer Failure	2,850.0	2,850.0	2,850.0	2,850.0	2,850.0	14,250.0
	Emergent Equipment Failure - Substation Total				2,850.0	2,850.0	2,850.0	2,850.0	2,850.0	14,250.0
	Emergent Equipment Failures - Line	DQ9R	Emergent Equipment Failures - Line	25,570.8	26,337.9	27,128.0	27,941.9	28,780.1	135,758.7	
		DS9RE	ROW Emergent Equipment Failure - Line	1,313.3	1,352.6	1,393.2	1,435.0	1,478.1	6,972.2	
		MINOR9R	MINOR STORM WORK - VARIOUS AWC'S	1,575.9	1,623.2	1,671.9	1,722.0	1,773.7	8,366.7	
		STORMCAP	STORM CAPITALIZATION	2,942.7	3,031.0	3,121.9	3,215.6	3,312.0	15,623.2	
	Emergent Equipment Failures - Line Total				31,402.6	32,344.7	33,315.1	34,314.5	35,343.9	166,720.9
	Environmental	CO1PCB	PCB Transformer Replacements	412.0	424.4	437.1	449.8	463.7	2,187.0	
	Environmental Total				412.0	424.4	437.1	449.8	463.7	2,187.0
	Insurance Claim/Keep Cost	INSOH9R	Claims OH, UG, DB	1,442.0	1,485.3	1,529.8	1,575.7	1,622.2	7,655.0	
	Insurance Claim/Keep Cost Total				1,442.0	1,485.3	1,529.8	1,575.7	1,622.2	7,655.0
	Lighting	DA9R	NON-ROADWAY LIGHTING	1,256.6	1,294.3	1,000.0	1,350.0	1,414.3	6,315.2	
		HPS9R	HPS ADDS/CHNGS	278.1	286.4	295.0	303.9	313.0	1,476.5	
	Lighting Total				1,534.7	1,580.7	1,295.0	1,653.9	1,727.3	7,791.7
	Line Relocations/Act of Public Authority	C03DOT	NHDOT PROJECT ANNUAL	1,575.9	1,623.2	1,671.9	1,671.9	1,773.7	8,316.5	
		DH9R	LINE RELOCATIONS	2,125.9	2,189.7	2,255.4	2,255.4	2,392.7	11,219.1	
		DOT106	NHDOT Route 106	0.0	2,000.0	0.0	0.0	0.0	2,000.0	
	Line Relocations/Act of Public Authority Total				3,701.8	5,812.9	3,927.3	3,927.3	4,166.4	21,535.6
	Pre-Cap Line Transformers	DT7P	Transformer and Regulators Annual	23,194.6	23,890.4	24,607.1	25,345.3	26,105.7	123,143.1	
	Pre-Cap Line Transformers Total				23,194.6	23,890.4	24,607.1	25,345.3	26,105.7	123,143.1
New Customer	Customer Driven	DN9R	DN9R - NEW/EXISTING CUSTOMERS - PSNH	25,209.3	25,965.5	26,744.5	27,546.8	28,373.2	133,839.3	
		DV9R	SERVICES - PSNH	4,140.6	4,264.8	4,392.8	4,524.5	4,660.3	21,983.0	
Customer Driven Total				29,349.9	30,230.3	31,137.3	32,071.4	33,033.5	155,822.3	
New Customer Total				29,349.9	30,230.3	31,137.3	32,071.4	33,033.5	155,822.3	
Reliability	Distribution Line Reliability	REIPOL	Reject Pole Replacement	3,296.0	3,394.9	3,496.7	3,601.6	3,709.7	17,498.9	
		WDPOLE	Wood Pole Treatment	420.0	420.0	420.0	420.0	420.0	2,100.0	
		DLREL1	Reliability Improvements Annual / TripSavers	7,500.0	5,000.0	5,000.0	5,000.0	5,000.0	27,500.0	
		DLREL2	Gratham, 316X1 & 42X3 Circuit Tie - Phase 2	5,000.0	0.0	0.0	0.0	0.0	5,000.0	
		DLREL3	Hooksett, Route 3 Circuit Tie	1,187.0	0.0	0.0	0.0	0.0	1,187.0	
		DLREL4	3137X1 / 377X3 Ckt Tie	3,781.0	0.0	0.0	0.0	0.0	3,781.0	
		DLREL5	41H2 Conversion - Dover	1,800.0	0.0	0.0	0.0	0.0	1,800.0	
		DLREL6	347X3 Jack Frost Ln URD	410.0	0.0	0.0	0.0	0.0	410.0	
		DLREL7	3159X Dahl Rd URD replacement	520.0	0.0	0.0	0.0	0.0	520.0	
		DLREL8	320 Cable Replacement IFR	870.0	0.0	0.0	0.0	0.0	870.0	
		DLREL9	14W7 Auburn - Spruce rd URD Rebuild - Reliability	1,340.0	0.0	0.0	0.0	0.0	1,340.0	
		DLREL10	24X1/23X6 Francestown/Mount Vernon - Circuit Tie - Relia	4,400.0	4,000.0	0.0	0.0	0.0	8,400.0	
		DLREL11	371X1 Rochester - Old Dover Rd relocate offroad section -	393.0	0.0	0.0	0.0	0.0	393.0	
		DLREL12	New Ipswich, 4.16 to 34.5 Conversion and change N.O. Pc	0.0	3,750.0	0.0	0.0	0.0	3,750.0	
		DLREL13	Campton, 12.47 to 34.5kV conversion to create a loop	633.0	0.0	0.0	0.0	0.0	633.0	
		DLREL14	Laconia, Outerbridge Rd, MOST switch Replacement	0.0	808.0	0.0	0.0	0.0	808.0	
		DLREL15	Franklin, Double Circuit to feed and change NO point for 34	0.0	1,943.0	0.0	0.0	0.0	1,943.0	
		DLREL16	Nashua, Harris Rd, convert 1PH to 3PH and create a circuit	1,014.0	0.0	0.0	0.0	0.0	1,014.0	
		DLREL17	Tilton, Remove 34.5KV out of Swamp that feeds 3M	0.0	0.0	240.0	0.0	0.0	240.0	
		DLREL18	Milan, 1PH to 3PH conversion, improve reliability, by segm	0.0	0.0	0.0	2,705.0	0.0	2,705.0	
		DLREL19	Franklin, 4.16 to 34.5 Conversion for Fault Current improv	0.0	0.0	0.0	1,461.0	0.0	1,461.0	
		DLREL20	Campton, Loop feed Pond Rd	0.0	0.0	0.0	2,134.0	0.0	2,134.0	
		DLREL21	Rochester, Loop feed to the 340X5, Large load area	0.0	0.0	0.0	1,000.0	0.0	1,000.0	
	DLREL22	Portsmouth, Convert 4.16kV to 34.5 and create loop	0.0	0.0	0.0	715.0	0.0	715.0		
	DLREL23	Scope To be Determined after updates Annual Worst Perf	0.0	0.0	0.0	9,400.0	18,400.0	27,800.0		
	DLREL23	Weare, Rt. 114 Circuit tie and conversion	3,200.0	0.0	0.0	0.0	0.0	3,200.0		
	Distribution Line Reliability Total				35,764.0	19,315.9	9,156.7	26,436.6	27,529.7	118,202.9
	Distribution ROW Line Reliability	ROW1	Pembroke Pines - ROW Rebuild ## Structures	1,900.0	0.0	0.0	0.0	0.0	1,900.0	
		ROW2	ROW Rebuild Section of Line, Swamp Section Rundlett Hill	2,200.0	0.0	0.0	0.0	0.0	2,200.0	
		ROW3	HWY Crossing Holderness - 12 Structures w/ HWY crossing	1,600.0	0.0	0.0	0.0	0.0	1,600.0	
		ROW4	W15 Lattice Tower Removal	0.0	0.0	6,000.0	0.0	0.0	6,000.0	
		ROW5	ROW Rebuild - Replace 2 miles, 55 poles and reconductor	0.0	150.0	5,350.0	0.0	0.0	5,500.0	
		ROW6	Durham, 32 section line upgrade from 336 to 795	0.0	100.0	2,260.0	0.0	0.0	2,360.0	
ROW7		ROW Rebuild - (Straits Rd to NHEC Meredith) Multi-year	200.0	1,300.0	0.0	0.0	0.0	1,500.0		
ROW8		ROW Swamp Crossing - Replace poles in swamp and updat	100.0	1,553.0	0.0	0.0	0.0	1,653.0		
ROW9		ROW Dbl Circuit - 19 structures	100.0	5,000.0	0.0	0.0	0.0	5,100.0		
ROW10		Lattice Tower Replacement 18 Tower replacement	0.0	110.0	500.0	0.0	0.0	610.0		
ROW11	Lattice Tower Replacement - 54 Towers Envior/Permitting	0.0	110.0	500.0	0.0	0.0	610.0			
ROW12	Replacement - 18 Structures - ROW btw Laconia to Gilford	0.0	0.0	0.0	100.0	550.0	650.0			
ROW13	ROW River Crossing - Six ROW structures replacement	0.0	500.0	0.0	0.0	0.0	500.0			
ROW14	Resistance Retirement related Line Work	15,247.0	11,645.0	0.0	0.0	0.0	26,892.0			
DREL24	Scope To be Determined at later date	0.0	0.0	0.0	15,000.0	23,000.0	38,000.0			

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Sum of Amount				Year					
Budget Category	Budget Sub-Category	Project #	Project Title	2025	2026	2027	2028	2029	Grand Total
Reliability	Distribution ROW Line Reliability Total			21,347.0	20,468.0	14,610.0	15,100.0	23,550.0	95,075.0
	Distribution Automation								
		DA01	Distribution Automation - Pole Top	7,000.0	7,000.0	3,500.0	3,500.0	3,500.0	24,500.0
		DA02	Distribution Automation - Capacitor Banks & Regulators	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	7,500.0
		DA03	Add SCADA Reclosers to DG Sites	500.0	500.0	0.0	0.0	0.0	1,000.0
		DA04	Distribution Automation - Line Sensors	200.0	200.0	200.0	200.0	200.0	1,000.0
	Distribution Automation Total			9,200.0	9,200.0	5,200.0	5,200.0	5,200.0	34,000.0
	Substation Reliability								
		SSREL1	Brook St S/S - Switchgear and Transformer Replacement	7,500.0	0.0	0.0	0.0	0.0	7,500.0
		SSREL2	Distribution Automation - Substation	4,000.0	4,000.0	0.0	0.0	0.0	8,000.0
		SSREL3	DA - Capacitor Banks & Regulators	4,000.0	4,000.0	0.0	0.0	0.0	8,000.0
		SSREL4	Hudson SS OCB Replacement	0.0	0.0	3,500.0	250.0	0.0	3,750.0
		SSREL5	RTU Replacement Program (NH - D)	3,000.0	3,000.0	3,250.0	3,250.0	0.0	12,500.0
		SSREL6	Ashland Reliability Project	0.0	250.0	2,975.0	1,000.0	0.0	4,225.0
		SSREL7	Merrimack Distribution Oil Recloser Replacement	2,520.0	2,450.0	0.0	0.0	0.0	4,970.0
		SSREL8	Loudon 31W1 & 31W2 Recloser replacements	2,520.0	0.0	0.0	0.0	0.0	2,520.0
		SSREL9	DA- Distribution Feeder Relay Replacement Program	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	12,500.0
		SSREL10	SACO VALLEY 34.5kV OCB REPLACEMENT	2,300.0	3,000.0	0.0	0.0	0.0	5,300.0
		SSREL11	East Northwood SS Oil Recloser Replacement	1,295.0	0.0	0.0	0.0	0.0	1,295.0
		SSREL12	Byrd Ave 61W2 Recloser Replacement	1,285.0	0.0	0.0	0.0	0.0	1,285.0
		SSREL13	Northwood Narrows Oil Recloser Repl.	1,195.0	0.0	0.0	0.0	0.0	1,195.0
		SSREL14	Tate Rd 42H1 Recloser Replacement	1,185.0	0.0	0.0	0.0	0.0	1,185.0
		SSREL15	Replacement Battery Program (NH - D)	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	5,000.0
		SSREL16	Chester SS Station Service Voltage Transformer Repl.	850.0	0.0	0.0	0.0	0.0	850.0
		SSREL17	Capacitor Bank Switch Replacements	800.0	800.0	800.0	800.0	800.0	4,000.0
		SSREL18	Station Service Transformer Replacement Program (NH-D)	1,000.0	750.0	3,000.0	1,000.0	2,000.0	7,750.0
		SSREL19	Long Hill Station Service Voltage Xfmr Repl	700.0	200.0	0.0	0.0	0.0	900.0
		SSREL20	Mammoth Rd. Station Service Voltage Xfmr Repl	700.0	200.0	0.0	0.0	0.0	900.0
		SSREL21	Dover S/S Rebuild (cochecho)	600.0	1,000.0	9,000.0	22,000.0	0.0	32,600.0
		SSREL22	Huse Rd New Gas Monitor Install	600.0	0.0	0.0	0.0	0.0	600.0
		SSREL23	Gas Monitor & Health Monitor Installation Program - (NH -	520.0	520.0	520.0	520.0	0.0	2,080.0
		SSREL24	SS Oil Recloser Replacement Program (NH)	500.0	1,500.0	3,500.0	3,500.0	0.0	9,000.0
		SSREL25	SS ANIMAL PROTECTION PROGRAM	500.0	500.0	500.0	500.0	0.0	2,000.0
		SSREL26	Swanzy TB8S Transformer SCADA	500.0	0.0	0.0	0.0	0.0	500.0
		SSREL27	NH Unit SS Replacement Program	500.0	1,000.0	1,000.0	2,000.0	0.0	4,500.0
		SSREL28	Brentwood - RTU Replacement Project (D)	331.0	376.0	0.0	0.0	0.0	707.0
		SSREL29	Oak Hill SS OCB Replacement	250.0	750.0	250.0	0.0	0.0	1,250.0
		SSREL30	Rochester SS OCB Replacements	250.0	750.0	250.0	0.0	0.0	1,250.0
		SSREL31	Warner Transformer 33H1 Phase 3 Replacement	250.0	3,750.0	8,000.0	0.0	0.0	12,000.0
		SSREL32	Center Ossipee Transformer 19W1 Replacement	250.0	1,000.0	3,750.0	0.0	0.0	5,000.0
		SSREL33	Chestnut Hill TB98 Transformer Replacement	250.0	0.0	0.0	2,000.0	3,750.0	6,000.0
		SSREL34	34.5kV OCB Breaker and Ancillary Equipment Replacement	250.0	2,750.0	2,500.0	3,750.0	4,250.0	13,500.0
		SSREL35	North Road Substation Reliability Project	200.0	0.0	1,000.0	2,000.0	0.0	3,200.0
		SSREL36	BES Battery Monitor Installation Program - Rimmon Subst.	100.0	0.0	0.0	0.0	0.0	100.0
		SSREL37	BES Battery Monitor Installation Program - Weare Substat	100.0	0.0	0.0	0.0	0.0	100.0
		SSREL38	BES BMIP North Road Release	0.0	100.0	0.0	0.0	0.0	100.0
		SSREL39	Chester SS Replacement Battery Prg Release IFR	0.0	100.0	0.0	0.0	0.0	100.0
		SSREL40	BES BMIP Chestnut Hill Release	75.0	0.0	0.0	0.0	0.0	75.0
		SSREL41	BES Battery Monitor Installation Program - Bedford Subst	50.0	0.0	0.0	0.0	0.0	50.0
		SSREL42	Replacement Battery Prgm - Great Bay	50.0	0.0	0.0	0.0	0.0	50.0
		SSREL43	BES BMIP Garvins Release	50.0	50.0	0.0	0.0	0.0	100.0
		SSREL44	Foyes Corner 3202 Recloser Replacement	35.0	1,185.0	0.0	0.0	0.0	1,220.0
		SSREL45	Lancaster Oil Recloser Replacement	30.0	1,285.0	0.0	0.0	0.0	1,315.0
		SSREL46	Long Hill Transformer TR40 Replacement	250.0	1,000.0	1,750.0	0.0	0.0	3,000.0
		SSREL47	Great Falls Upper Transformer TR122PH1 Replacement	250.0	3,750.0	8,000.0	0.0	0.0	12,000.0
		SSREL48	Pittsfield 90H Replacement	0.0	250.0	1,000.0	3,750.0	0.0	5,000.0
		SSREL49	Opechee Transformer TB9 Replacement	0.0	250.0	1,000.0	3,750.0	0.0	5,000.0
	SSREL50	Tate Rd Transformer 42H1 Replacement	0.0	0.0	0.0	250.0	3,750.0	4,000.0	
	SSREL51	Edgeville Transformer TR16 Replacement	0.0	0.0	0.0	250.0	1,000.0	1,250.0	
	SSREL52	New Market TR13 Transformer Replacement	0.0	0.0	0.0	250.0	1,000.0	1,250.0	
	SSREL53	BES Battery Monitor Installation Program - (NH - D)	0.0	0.0	0.0	200.0	0.0	200.0	
	SSREL54	Garvins Reliability Project	0.0	700.0	1,300.0	0.0	0.0	2,000.0	
	SSREL55	Forecast Proj for SS Switchgear	0.0	1,000.0	6,000.0	3,000.0	3,000.0	13,000.0	
	SSREL56	Substation Security	0.0	500.0	1,000.0	1,000.0	1,000.0	3,500.0	
	SSREL57	Scope To be Determined at later date	5,000.0	6,750.0	1,000.0	0.0	23,000.0	35,750.0	
Substation Reliability Total			50,091.0	52,966.0	68,345.0	58,520.0	47,050.0	276,972.0	
	CCI Reject Pole Replacement	A23CCI	CCI Reject Pole Replacement	6,000.0	3,000.0	0.0	0.0	0.0	9,000.0
CCI Reject Pole Replacement Total			6,000.0	3,000.0	0.0	0.0	0.0	9,000.0	
Reliability Total			122,402.0	104,949.9	97,311.7	105,256.6	103,329.7	533,249.9	
Peak Load	Distribution Line Capacity								
		DLCAP1	Deerfield, Conversion 4.8kV to 34.5kV	2,030.0	0.0	0.0	0.0	0.0	2,030.0
		DLCAP2	Dover, Conversion of Long Hill Rd from 12.47kV to 34.5kV	471.0	0.0	0.0	0.0	0.0	471.0
		DLCAP3	3548X2 Liberty Ave Conversion	1,340.0	0.0	0.0	0.0	0.0	1,340.0
		DLCAP4	347 Route 16 Conversion	634.0	0.0	0.0	0.0	0.0	634.0
		DLCAP5	Derry, High range Road additional Phase	1,288.0	0.0	0.0	0.0	0.0	1,288.0
		DLCAP6	28W1 Jaffery - Offload to 3120 - Load	227.0	0.0	0.0	0.0	0.0	227.0
		DLCAP7	348X7 Bethlem - Rt 302 area conversion - Load	1,099.0	0.0	0.0	0.0	0.0	1,099.0
		DLCAP8	3140X2 Washington - S. Main St area conversion - Load	900.0	0.0	0.0	0.0	0.0	900.0
		DLCAP9	40W1 Nashua - Marmon Dr. area conversion - Load	680.0	0.0	0.0	0.0	0.0	680.0
		DLCAP10	334X18 Pembroke - Relocate & Reconnector to Whittemo	433.0	0.0	0.0	0.0	0.0	433.0
		DLCAP11	347X3 - Chocorua, Eaton Rd, Convert 7.2 to 19.9 to offload	0.0	2,400.0	0.0	0.0	0.0	2,400.0
		DLCAP12	362X1 - Convert to Offload Overloaded Step	0.0	1,300.0	0.0	0.0	0.0	1,300.0
		DLCAP13	319X1 - Tilton, Brindle Pond Rd, 12.47 to 34.5kV conversio	0.0	2,028.0	0.0	0.0	0.0	2,028.0
		DLCAP14	3133X - 23 - Windham, 12.47 to 34.5kV along Lowell Road	0.0	875.0	0.0	0.0	0.0	875.0
		DLCAP15	398X2 - Laconia, 12.47 to 34.5kV along Province Rd	0.0	5,040.0	0.0	0.0	0.0	5,040.0
		DLCAP16	21W1/334X2 - Manchester, Dunbarton Rd Substation Repl	0.0	0.0	1,970.0	0.0	0.0	1,970.0
		DLCAP17	3615X1 - Candia, Main st 8.32 to 34.5kV	0.0	0.0	551.0	0.0	0.0	551.0
		DLCAP18	3102X1/377X7 - Fremont, 8.32kV to 34.5kV along Middle	0.0	0.0	4,625.0	0.0	0.0	4,625.0
		DLCAP19	392X7 - New Barrington, Hoki after completion of area stu	0.0	0.0	5,000.0	0.0	0.0	5,000.0
		DLCAP20	3115X7 - Raymond, 8.32 to 34.5 along Old Manchester Rd	0.0	0.0	1,280.0	0.0	0.0	1,280.0
		DLCAP22	Scope to be determined later	0.0	7,000.0	5,500.0	12,000.0	14,000.0	38,500.0
	Distribution Line Capacity Total			9,102.0	18,643.0	18,926.0	12,000.0	14,000.0	72,671.0
	Substation Capacity								
		SSCAP1	Monadnock SS - Replace Transformer TB40	17,000.0	0.0	0.0	0.0	0.0	17,000.0
		SSCAP2	White Lake SS Rebuild	8,582.0	11,324.0	3,320.0	0.0	0.0	23,226.0
		SSCAP3	Portsmouth 12kV Capacity Project	0.0	3,500.0	2,500.0	0.0	0.0	6,000.0
		SSCAP4	Jackman Station TB61 Transformer Replacement	0.0	2,000.0	2,500.0	500.0	0.0	5,000.0
		SSCAP5	Eddy Transformer TB81 & TB26 Replacement	0.0	2,000.0	7,750.0	2,000.0	0.0	11,750.0
		SSCAP6	Lochmere Transformer 2W2 Replace	0.0	1,000.0	3,750.0	0.0	0.0	4,750.0
		SSCAP7	Ronald Street Transformer TR15 Replacement	0.0	250.0	1,000.0	3,750.0	0.0	5,000.0
		SSCAP8	Tilton Transformer TB37 Replacement	0.0	250.0	1,000.0	3,750.0	0.0	5,000.0
		SSCAP9	Madbury Reliability & Capacity Project	0.0	250.0	1,000.0	3,000.0	0.0	4,250.0
	SSCAP10	Loudon Transformer 31W2 Replacement	0.0	0.0	250.0	1,000.0	0.0	1,250.0	
	SSCAP11	Whitefield TB89 Transformer Replacement	0.0	0.0	250.0	2,000.0	0.0	2,250.0	
	SSCAP12	Scope to be determined later	0.0	8,000.0	3,000.0	8,000.0	24,000.0	43,000.0	
Substation Capacity Total			25,582.0	28,574.0	26,320.0	24,000.0	24,000.0	128,476.0	
Peak Load Total			34,684.0	47,217.0	45,246.0	36,000.0	38,000.0	201,147.0	
Regulatory Commitme	Regulatory Commitments - ED			0.0	0.0	0.0	0.0	0.0	0.0
	Regulatory Commitments - ED Total			0.0	0.0	0.0	0.0	0.0	0.0
Regulatory Commitments Total			0.0	0.0	0.0	0.0	0.0	0.0	
All Other	Ops Services								
		OPSSER1	NH Technical (Electric) Training Tools & Equipment	50.0	50.0	50.0	50.0	50.0	250.0
		OPSSER2	Switchgear Purchases	200.0	275.0	75.0	75.0	100.0	725.0
		OPSSER3	TD-978 New Equipment Initial Training Development with	84.0	84.0	84.0	84.0	84.0	420.0
		OPSSER4	Substation Curriculum Development	419.6	0.0	0.0	0.0	0.0	419.6
	OPSSER5	OH Electric Curriculum Development	435.0	405.0	0.0	0.0	0.0	840.0	

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Sum of Amount				Year						
Budget Category	Budget Sub-Category	Project #	Project Title	2025	2026	2027	2028	2029	Grand Total	
All Other	Ops Services	OPSSER6	Meter Operations Curriculum Development	30.0	533.8	0.0	0.0	0.0	563.8	
		OPSSER7	Doble Test Kits	500.0	0.0	0.0	0.0	0.0	500.0	
		OPSSER8	NH Substation Training	50.0	50.0	50.0	50.0	50.0	250.0	
		OPSSER9	OH / Stations Training Yard Equipment	0.0	0.0	300.0	300.0	100.0	700.0	
		OPSSER10	NH Tools and Equipment	30.0	30.0	30.0	30.0	30.0	150.0	
		OPSSER11	Capitalized Vehicles	13,253.3	13,916.0	14,611.8	15,342.4	16,109.5	73,233.0	
		Ops Services Total	OPSSER12	Capital Tool Purchase	81.4	85.5	89.7	94.2	98.9	449.8
	Engineering		ENGR1	Reliability - NH AssetHealth	15,133.3	15,429.3	15,290.5	16,025.6	16,622.4	78,501.2
			ENGR2	NH220RADIO-220 Data Radio System - NH	3,000.0	3,000.0	3,000.0	0.0	0.0	9,000.0
			ENGR3	NH Voice Radio Upgrade	0.0	0.0	4,000.0	4,000.0	5,000.0	13,000.0
			ENGR4	NH Avtec Upgrade Project	0.0	0.0	5,000.0	0.0	0.0	5,000.0
			ENGR5	NH OPM	75.0	75.0	75.0	0.0	0.0	225.0
			ENGR6	LoadSEER NH	480.0	720.0	0.0	0.0	0.0	1,200.0
			ENGR7	Step Load Forecast	320.0	480.0	0.0	0.0	0.0	800.0
			ENGR8	06WANAXX: NH WAN Annual	449.6	450.0	450.0	450.0	450.0	2,249.6
ENGR9			GXNH202X: NH Telecom Tools	50.0	50.0	50.0	50.0	50.0	250.0	
ENGR10			Intrastate Transport Networks NH	199.8	100.0	200.0	300.0	300.0	1,099.8	
ENGR11			NH EOL Equipment	199.8	500.0	300.0	300.0	300.0	1,599.8	
ENGR12			NH Microwave Replacement	99.9	100.0	100.0	100.0	100.0	499.9	
ENGR13			NH Telecom System Monitoring Solution	50.0	50.0	50.0	50.0	50.0	250.0	
ENGR14			NH Fiber Rings Enhancement Program	219.8	220.0	220.0	220.0	220.0	1,099.8	
ENGR15	NH Fiber Network Expansion program	499.5	300.0	300.0	300.0	300.0	1,699.5			
	Engineering Total			6,518.2	6,920.0	14,620.0	6,645.0	7,645.0	42,348.2	
Facilities		FAC01	1250 Hooksett - Rubber Goods Lab	2,000.0	0.0	0.0	0.0	0.0	2,000.0	
		FAC02	Legends - Distribution Training Yard	1,000.0	0.0	0.0	0.0	0.0	1,000.0	
		FAC03	Tilton - Parking Expansion, Site Improvement	1,000.0	0.0	0.0	0.0	0.0	1,000.0	
		FAC04	Various NH - Pole Bunkers	700.0	0.0	0.0	0.0	0.0	700.0	
		FAC05	Various NH - Substation System Electrician Statewide Place	500.0	0.0	0.0	0.0	0.0	500.0	
		FAC06	Bedford - Shelter Addition	300.0	0.0	0.0	0.0	0.0	300.0	
		FAC07	Bow Mobilewood - Building Addition - Combine Warehous	250.0	5,000.0	0.0	0.0	0.0	5,250.0	
		FAC08	Keene - Building Addition	0.0	0.0	0.0	0.0	5,000.0	5,000.0	
		FAC09	Energy Park - Training Room	0.0	500.0	0.0	0.0	0.0	500.0	
		FAC10	Nashua - Parking Expansion, Meeting Room	0.0	1,500.0	0.0	0.0	0.0	1,500.0	
		FAC11	Rochester - New Location	0.0	0.0	1,000.0	5,000.0	15,000.0	21,000.0	
		FAC12	All Other Facilities/Real Estate	8,750.0	14,000.0	6,800.0	6,700.0	8,800.0	45,050.0	
	Facilities Total			14,500.0	21,000.0	7,800.0	11,700.0	28,800.0	83,800.0	
Information Technology		IT01	eCS NH Platform	5,301.8	0.0	0.0	0.0	0.0	5,301.8	
		IT02	Mobile Workforce Mgmt - Electric Meter Work Order Proc	0.0	1,120.0	2,431.4	1,016.2	0.0	4,567.5	
		IT03	eDMS Platform Upgrade	0.0	0.0	0.0	2,240.0	2,560.0	4,800.0	
		IT04	PUC Ready Bill	900.0	0.0	0.0	0.0	0.0	900.0	
		IT05	Modern Desktop	771.0	680.3	816.3	816.3	816.3	3,900.1	
		IT06	NH Purch of Receivables	348.2	0.0	0.0	0.0	0.0	348.2	
		IT07	NH PowerClerk DG	90.0	0.0	0.0	0.0	0.0	90.0	
	Information Technology Total			7,410.9	1,800.3	3,247.7	4,072.5	3,376.3	19,907.6	
	Customer Group	CG01	Customer Group	5,982.0	5,066.6	5,088.6	5,108.0	5,130.0	26,375.2	
	Customer Group Total			5,982.0	5,066.6	5,088.6	5,108.0	5,130.0	26,375.2	
	Material Logistics	ML01	Material Logistics	1,600.0	1,300.0	1,550.0	800.0	800.0	6,050.0	
	Material Logistics Total			1,600.0	1,300.0	1,550.0	800.0	800.0	6,050.0	
	Internal Audit	IA01	Internal Audit	95.0	95.0	95.0	95.0	95.0	475.0	
	Internal Audit Total			95.0	95.0	95.0	95.0	95.0	475.0	
	All Other Total			51,239.5	51,611.2	47,691.8	44,446.1	62,468.7	257,457.2	
	Grand Total			311,048.9	311,467.0	298,659.9	297,451.1	318,927.9	1,537,554.9	