SUMMARY OF DELIVERY SERVICE RATES

Each bill rendered for electric delivery service shall be calculated through the application of the effective rates as listed below.

<u>Class</u>		Distribution <u>Charge*</u>	Non-Transmission External Delivery <u>Charge**</u>	Transmission External Delivery <u>Charge**</u>	Total External Delivery <u>Charge**</u>	Stranded Cost <u>Charge**</u>	Storm Recovery Adjustment <u>Factor***</u>	System Benefits <u>Charge****</u> (1)	Revenue Decoupling Adjustment <u>Factor**</u>	Total Delivery <u>Charges</u>
D	Customer Charge	\$16.22								\$16.22
	All kWh	\$0.04612	(\$0.00631)	\$0.03170	\$0.02539	\$0.00013	\$0.00114	\$0.00727	\$0.00212	\$0.08217
G2	Customer Charge	\$29.19								\$29.19
	All kW	\$12.13				\$0.00				\$12.13
	All kWh	\$0.00000	(\$0.00631)	\$0.03170	\$0.02539	\$0.00013	\$0.00114	\$0.00727	(\$0.00137)	\$0.03256
G2 - kWh meter	Customer Charge	\$18.38								\$18.38
	All kWh	\$0.03270	(\$0.00631)	\$0.03170	\$0.02539	\$0.00013	\$0.00114	\$0.00727	(\$0.00137)	\$0.06526
G2 - Quick Recovery Water Heat and/or Space Heat	Customer Charge	\$9.73								\$9.73
	All kWh	\$0.03669	(\$0.00631)	\$0.03170	\$0.02539	\$0.00013	\$0.00114	\$0.00727	(\$0.00137)	\$0.06925
G1	Customer Charge Customer Charge		Secondary Voltage Primary Voltage							\$162.18 \$86.49
	All kVA	\$8.53				\$0.00				\$8.53
	All kWh	\$0.00000	(\$0.00631)	\$0.03170	\$0.02539	\$0.00013	\$0.00114	\$0.00727	\$0.00005	\$0.03398
ALL GENERAL	0	4,160 Volts or Ov	Va) /er (all kW/kVA and k)ver (all kW/kVA and l	/						(\$0.50) 2.00% 3.50%

(1) Includes low-income portion of \$0.00150 per kWh, energy efficiency portion of \$0.00577 per kWh and lost base revenue portion of \$0.00000 per kWh.

* Authorized by NHPUC Order No. 26,837 in Case No. DE 23-014, dated May 31, 2023 ** Authorized by NHPUC Order No. 27,042 in Case No. DE 24-077 and DE 24-080, dated July 31, 2024 *** Authorized by NHPUC Order No. 27,013 in Case No. DE 24-033, dated May 31, 2024 **** Authorized by NHPUC Order No. 26,911 in Case No. DE 23-098, dated December 11, 2023

Issued: August 13, 2024 Effective: August 1, 2024

SUMMARY OF DELIVERY SERVICE RATES (continued)

		Non-Transmission	Transmission					
		External	External	External	Stranded	Storm Recovery	System	Total
	Distribution	Delivery	Delivery	Delivery	Cost	Adjustment	Benefits	Delivery
Class	Charge*	Charge**	Charge**	Charge**	Charge**	Factor***	Charge****	Charges
01							(1)	
OL All kWh	\$0.00000	(\$0.00631)	\$0.03170	\$0.02539	\$0.00013	\$0.00114	\$0.00727	\$0.03393
	Luminaire Ch	arges						
	I 6:	5	All Night Coming	Midaiaht Camiaa				
	Lamp Size Nominal	Lumens	All-Night Service Monthly	Midnight Service Monthly		Price Per	· Luminaire	
Category	Watts	(Approx.)	<u>kWh</u>	<u>kWh</u>	Description	Per Mo.	Per Year	
Company	100	3,500	43	20	Mercury Vapor Street	\$13.73	\$164.76	
Company	175	7,000	71	33	Mercury Vapor Street	\$15.73	\$188.76	
Company	250	11,000	100	46	Mercury Vapor Street	\$17.25	\$207.00	
Company	400	20,000	157	73	Mercury Vapor Street	\$17.25	\$207.00	
Company	1,000	60,000	372	173	Mercury Vapor Street	\$24.78	\$297.36	
Company	250	11,000	100	46	Mercury Vapor Flood	\$18.25	\$219.00	
Company	400	20,000	157	73	Mercury Vapor Flood	\$21.57	\$258.84	
Company	1,000	60,000	380	176	Mercury Vapor Flood	\$25.29	\$303.48	
Company	100	3,500	48	22	Mercury Vapor Power Bracket	\$13.44	\$161.28	
Company	175	7,000	71	33	Mercury Vapor Power Bracket	\$14.65	\$175.80	
Company	50	4,000	23	11	Sodium Vapor Street	\$13.73	\$164.76	
Company	100	9,500	48	22	Sodium Vapor Street	\$15.73	\$188.76	
Company	150	16,000	65	30	Sodium Vapor Street	\$17.25	\$207.00	
Company	250	30,000	102	47	Sodium Vapor Street	\$19.53	\$234.36	
Company	400	50,000	161	75	Sodium Vapor Street	\$24.78	\$297.36	
Company	1,000	140,000	380	176	Sodium Vapor Street	\$42.51	\$510.12	
Company	150	16,000	65	30	Sodium Vapor Flood	\$18.25	\$219.00	
Company	250	30,000	102	47	Sodium Vapor Flood	\$21.57	\$258.84	
Company	400	50,000	161	75	Sodium Vapor Flood	\$25.29	\$303.48	
Company	1,000	140,000	380	176	Sodium Vapor Flood	\$42.89	\$514.68	
Company	50	4,000	23	11	Sodium Vapor Power Bracket	\$13.44	\$161.28	
Company	100	9,500	48	22	Sodium Vapor Power Bracket	\$14.65	\$175.80	
Company	175	8,800	74	34	Metal Halide Street	\$17.25	\$207.00	
Company	1,000	86,000	374	174	Metal Halide Flood	\$25.29	\$303.48	
Company	35	3,000	12	6	LED Area Light Fixture	\$13.44	\$161.28	
Company	47	4,000	16	7	LED Area Light Fixture	\$14.65	\$175.80	
Company	30	3,300	10	5	LED Street Light Fixture	\$13.73	\$164.76	
Company	50	5,000	17	8	LED Street Light Fixture	\$15.73	\$188.76	
Company	100	11,000	35	16	LED Street Light Fixture	\$17.25	\$207.00	
Company	120	18,000	42	19	LED Street Light Fixture	\$19.53	\$234.36	
Company	140	18,000	48	22	LED Street Light Fixture	\$24.78	\$297.36	
Company	260	31,000	90	42	LED Street Light Fixture	\$42.51	\$510.12	
Company	70	10,000	24	11	LED Flood Light Fixture	\$18.25	\$219.00	
Company	90	10,000	31	14	LED Flood Light Fixture	\$21.57	\$258.84	
Company	110	15,000	38	18	LED Flood Light Fixture	\$25.29	\$303.48	
Company	370	46,000	128	59	LED Flood Light Fixture	\$42.89	\$514.68	
Customer Paid	35	3,000	12	6	LED Area Light Fixture	\$7.00	\$84.00	
Customer Paid	47	4,000	16	7	LED Area Light Fixture	\$8.21	\$98.52	
Customer Paid	30	3,300	10	5	LED Street Light Fixture	\$9.71	\$116.52	
Customer Paid	50	5,000	17	8	LED Street Light Fixture	\$11.92	\$143.04	
Customer Paid	100	11,000	35	16	LED Street Light Fixture	\$12.48	\$149.76	
Customer Paid	120	18,000	42	19	LED Street Light Fixture	\$14.76	\$177.12	
Customer Paid	140	18,000	42	22	LED Street Light Fixture	\$17.83	\$213.96	
Customer Paid	260	31,000	90	42	LED Street Light Fixture	\$33.56	\$402.72	
Customer Paid	200	10,000	24	11	LED Flood Light Fixture	\$11.24	\$134.88	
Customer Paid	90	10,000	31	14	LED Flood Light Fixture	\$14.56	\$174.72	
Customer Paid	110	15,000	38	14	LED Flood Light Fixture	\$17.36	\$208.32	
Customer Paid	370	46,000	128	59	LED Flood Light Fixture	\$27.00	\$324.00	
		- ,	-		8			

(1) Includes low-income portion of \$0.00150 per kWh, energy efficiency portion of \$0.00577 per kWh and lost base revenue portion of \$0.00000 per kWh.

* Authorized by NHPUC Order No. 26,623 in Case No. DE 21-030, dated May 3, 2022

** Authorized by NHPUC Order No. 27,042 in Case No. DE 24-077 and DE 24-080, dated July 31, 2024

*** Authorized by NHPUC Order No. 27,013 in Case No. DE 24-033, dated May 31, 2024

**** Authorized by NHPUC Order No. 26,911 in Case No. DE 23-098, dated December 11, 2023

Issued: August 13, 2024 Effective: August 1, 2024

(DELIVERY AND SUPPLY)

Each bill rendered for electric delivery service and supply service (as applicable) shall be calculated through the application of the effective rates as listed below.

					DELIV				SUPPLY RATES	,				
			Non-Transmission External	Transmission External	Total External	Stranded	Storm Recovery	System	Revenue Decoupling	Total	Renewable Portfolio	Power	Total Default	Total
		Distribution	Delivery	Delivery	Delivery	Cost	Adjustment	Benefits	Adjustment	Delivery	Standard	Supply	Service	Delivery and
Class		Charge*	Charge**	Charge**	Charge**	Charge**	Factor***	Charge****	Factor**	<u>Charges</u>	Charge****	Charge*****	Charge*****	<u>Supply</u>
TOU-D	Customer Charge	\$16.22								\$16.22				\$16.22
	Off-Peak kWh	\$0.04068	(\$0.00631)	(\$0.00337)	(\$0.00968)	\$0.00013	\$0.00114	\$0.00727	\$0.00212	\$0.04166	\$0.00172	\$0.08647	\$0.08819	\$0.12985
	Mid-Peak kWh	\$0.05746	(\$0.00631)	\$0.01915	\$0.01284	\$0.00013	\$0.00114	\$0.00727	\$0.00212	\$0.08096	\$0.00172	\$0.10716	\$0.10888	\$0.18984
	On-Peak kWh	\$0.05190	(\$0.00631)	\$0.14849	\$0.14218	\$0.00013	\$0.00114	\$0.00727	\$0.00212	\$0.20474	\$0.00172	\$0.39989	\$0.40161	\$0.60635
TOU-EV-D	Customer Charge	\$5.26								\$5.26				\$5.26
	Off-Peak kWh	\$0.04068	(\$0.00631)	(\$0.00337)	(\$0.00968)	\$0.00013	\$0.00114	\$0.00727		\$0.03954	\$0.00172	\$0.08647	\$0.08819	\$0.12773
	Mid-Peak kWh	\$0.05746	(\$0.00631)	\$0.01915	\$0.01284	\$0.00013	\$0.00114	\$0.00727		\$0.07884	\$0.00172	\$0.10716	\$0.10888	\$0.18772
	On-Peak kWh	\$0.05190	(\$0.00631)	\$0.14849	\$0.14218	\$0.00013	\$0.00114	\$0.00727		\$0.20262	\$0.00172	\$0.39989	\$0.40161	\$0.60423
TOU-EV-G2	Customer Charge	\$29.19								\$29.19				\$29.19
	All kW	\$6.07				\$0.00				\$6.07				\$6.07
	Off-Peak kWh	\$0.02346	(\$0.00631)	(\$0.00337)	(\$0.00968)	\$0.00013	\$0.00114	\$0.00727		\$0.02232	\$0.00172	\$0.08192	\$0.08364	\$0.10596
	Mid-Peak kWh	\$0.02244	(\$0.00631)	\$0.01381	\$0.00750	\$0.00013	\$0.00114	\$0.00727		\$0.03848	\$0.00172	\$0.10397	\$0.10569	\$0.14417
	On-Peak kWh	\$0.03234	(\$0.00631)	\$0.18144	\$0.17513	\$0.00013	\$0.00114	\$0.00727		\$0.21601	\$0.00172	\$0.43653	\$0.43825	\$0.65426
TOU-EV-G1	Customer Charge Customer Charge		Secondary Voltage Primary Voltage							\$162.18 \$86.49				\$162.18 \$86.49
	All kVA	\$4.27				\$0.00				\$4.27				\$4.27
	Off-Peak kWh	\$0.01240	(\$0.00631)	(\$0.00337)	(\$0.00968)	\$0.00013	\$0.00114	\$0.00727		\$0.01126	(\$0.00315)	MARKET	MARKET	MARKET
	Mid-Peak kWh	\$0.01343	(\$0.00631)	\$0.01483	\$0.00852	\$0.00013	\$0.00114	\$0.00727		\$0.03049	(\$0.00315)	MARKET	MARKET	MARKET
	On-Peak kWh	\$0.01831	(\$0.00631)	\$0.18173	\$0.17542	\$0.00013	\$0.00114	\$0.00727		\$0.20227	(\$0.00315)	MARKET	MARKET	MARKET
ALL GENERAL		t 4,160 Volts or C	kVa))ver (all kW/kVA and kW Over (all kW/kVA and k											(\$0.50) 2.00% 3.50%

Off-Peak kWh: Monday - Friday 8 P.M. - 6 A.M. and All Day Weekends and Weekday Holidays 1

DEFINITIONS Mid-Peak kWh: Monday – Friday 6 A.M. - 3 P.M., excluding Weekday Holidays¹

On-Peak kWh: Monday - Friday 3 P.M. - 8 P.M., excluding Weekday Holidays ¹

¹ Holidays observed by the State of New Hampshire pursuant to NH RSA 288:1.

* Authorized by NHPUC Order No. 26,837 in Case No. DE 23-014, dated May 31, 2023 and NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023

** Authorized by NHPUC Order No. 27,042 in Case No. DE 24-077 and DE 24-080, dated July 31, 2024

*** Authorized by NHPUC Order No. 27,013 in Case No. DE 24-033, dated May 31, 2024

**** Authorized by NHPUC Order No. 26,911 in Case No. DE 23-098, dated December 11, 2023

***** Authorized by NHPUC Order No. 27,042 in Case No. DE 24-077 and DE 24-080, dated July 31, 2024, and by NHPUC Order No. 27,020 in Case No. DE 24-065, dated June 14, 2024

(DELIVERY AND SUPPLY)

Each bill rendered for electric delivery service and supply service (as applicable) shall be calculated through the application of the effective rates as listed below.

					DELIV			SUPPLY RATES						
			Non-Transmission External	Transmission External	Total External	Stranded	Storm Recovery	System	Revenue Decoupling	Total	Renewable Portfolio	Power	Total Default	Total
		Distribution	Delivery	Delivery	Delivery	Cost	Adjustment	Benefits	Adjustment	Delivery	Standard	Supply	Service	Delivery and
Class		Charge*	Charge**	Charge**	Charge**	Charge**	Factor***	Charge****	Factor**	Charges	Charge*****	Charge*****	Charge****	Supply
TOU-D	Customer Charge	\$16.22								\$16.22				\$16.22
	Off-Peak kWh	\$0.03966	(\$0.00631)	(\$0.00150)	(\$0.00781)	\$0.00013	\$0.00114	\$0.00727	\$0.00212	\$0.04251	\$0.00172	\$0.06424	\$0.06596	\$0.10847
	Mid-Peak kWh On-Peak kWh	\$0.05438 \$0.04691	(\$0.00631) (\$0.00631)	\$0.00065 \$0.17294	(\$0.00566) \$0.16663	\$0.00013 \$0.00013	\$0.00114 \$0.00114	\$0.00727 \$0.00727	\$0.00212 \$0.00212	\$0.05938 \$0.22420	\$0.00172 \$0.00172	\$0.06548 \$0.07914	\$0.06720 \$0.08086	\$0.12658 \$0.30506
TOU-EV-D	Customer Charge	\$5.26	(\$0.00051)	\$0.1727 4	\$0.10005	\$0.00015	\$0.00114	\$0.00727	\$0.00212	\$5.26	\$0.00172	\$0.07714	30.00000	\$5.26
	Off-Peak kWh	\$0.03966	(\$0.00631)	(\$0.00150)	(\$0.00781)	\$0.00013	\$0.00114	\$0.00727		\$0.04039	\$0.00172	\$0.06424	\$0.06596	\$0.10635
	Mid-Peak kWh On-Peak kWh	\$0.05438 \$0.04691	(\$0.00631) (\$0.00631)	\$0.00065 \$0.17294	(\$0.00566) \$0.16663	\$0.00013 \$0.00013	\$0.00114 \$0.00114	\$0.00727 \$0.00727		\$0.05726 \$0.22208	\$0.00172 \$0.00172	\$0.06548 \$0.07914	\$0.06720 \$0.08086	\$0.12446 \$0.30294
TOU-EV-G2	Customer Charge	\$29.19								\$29.19				\$29.19
	All kW	\$6.07				\$0.00				\$6.07				\$6.07
	Off-Peak kWh Mid-Peak kWh On-Peak kWh	\$0.02193 \$0.02149 \$0.02718	(\$0.00631) (\$0.00631) (\$0.00631)	(\$0.00136) (\$0.00027) \$0.19612	(\$0.00767) (\$0.00658) \$0.18981	\$0.00013 \$0.00013 \$0.00013	\$0.00114 \$0.00114 \$0.00114	\$0.00727 \$0.00727 \$0.00727		\$0.02280 \$0.02345 \$0.22553	\$0.00172 \$0.00172 \$0.00172	\$0.06056 \$0.06322 \$0.07695	\$0.06228 \$0.06494 \$0.07867	\$0.08508 \$0.08839 \$0.30420
TOU-EV-G1	Customer Charge Customer Charge		Secondary Voltage Primary Voltage							\$162.18 \$86.49				\$162.18 \$86.49
	All kVA	\$4.27				\$0.00				\$4.27				\$4.27
	Off-Peak kWh Mid-Peak kWh On-Peak kWh	\$0.01220 \$0.01285 \$0.01571	(\$0.00631) (\$0.00631) (\$0.00631)	(\$0.00138) (\$0.00008) \$0.20078	(\$0.00769) (\$0.00639) \$0.19447	\$0.00013 \$0.00013 \$0.00013	\$0.00114 \$0.00114 \$0.00114	\$0.00727 \$0.00727 \$0.00727		\$0.01305 \$0.01500 \$0.21872	(\$0.00315) (\$0.00315) (\$0.00315)	MARKET MARKET MARKET	MARKET MARKET MARKET	MARKET MARKET MARKET
ALL GENERAL		4,160 Volts or O	tVa) ver (all kW/kVA and kW Over (all kW/kVA and k											(\$0.50) 2.00% 3.50%

Off-Peak kWh: Monday - Friday 8 P.M. - 6 A.M. and All Day Weekends and Weekday Holidays 1

DEFINITIONS Mid-Peak kWh: Monday - Friday 6 A.M. - 3 P.M., excluding Weekday Holidays ¹

On-Peak kWh: Monday - Friday 3 P.M. - 8 P.M., excluding Weekday Holidays 1

¹ Holidays observed by the State of New Hampshire pursuant to NH RSA 288:1.

* Authorized by NHPUC Order No. 26,837 in Case No. DE 23-014, dated May 31, 2023 and NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023

** Authorized by NHPUC Order No. 27,042 in Case No. DE 24-077 and DE 24-080, dated July 31, 2024

*** Authorized by NHPUC Order No. 27,013 in Case No. DE 24-033, dated May 31, 2024

**** Authorized by NHPUC Order No. 26,911 in Case No. DE 23-098, dated December 11, 2023

***** Authorized by NHPUC Order No. 27,042 in Case No. DE 24-077 and DE 24-080, dated July 31, 2024, and by NHPUC Order No. 27,020 in Case No. DE 24-065, dated June 14, 2024

SUMMARY OF LOW-INCOME ELECTRIC ASSISTANCE PROGRAM DISCOUNTS

Low-Income Electric Assistance Program (LI-EAP) Discounts for Eligible Customers

	Percentage of NH State Median Income &			LI-EAP discount Delivery Only *; Excludes Supply	LI-EAP discount Fixed Default Service ** Supply Only			Variable Defa	discount ault Service ** y Only		
Tier	Federal Poverty Guidelines	Discount (5)	Blocks	effective <u>August 1, 2024 (1)</u>	August 2024-January 2025 (2)	<u>Aug-24 (3)</u>	<u>Sep-24 (3)</u>	<u>Oct-24 (3)</u>	<u>Nov-24 (3)</u>	Dec-24 (3)	Jan-25 (3)
1 (4)	N/A	N/A									
2	151 (FPG) - 60 (SMI)	5%	Customer Charge	(\$0.81)							
			First 750 kWh Excess 750 kWh	(\$0.00411) \$0.00000	(\$0.00525) \$0.00000	(\$0.00424) \$0.00000	(\$0.00377) \$0.00000	(\$0.00363) \$0.00000	(\$0.00439) \$0.00000	(\$0.00629) \$0.00000	(\$0.00832) \$0.00000
3	126 (FPG) - 150 (FPG)	19%	Customer Charge	(\$3.08)							
_			First 750 kWh Excess 750 kWh	(\$0.01561) \$0.00000	(\$0.01996) \$0.00000	(\$0.01610) \$0.00000	(\$0.01433) \$0.00000	(\$0.01380) \$0.00000	(\$0.01667) \$0.00000	(\$0.02389) \$0.00000	(\$0.03160) \$0.00000
4	101 (FPG) - 125 (FPG)	36%	Customer Charge	(\$5.84)							
			First 750 kWh Excess 750 kWh	(\$0.02958) \$0.00000	(\$0.03782) \$0.00000	(\$0.03050) \$0.00000	(\$0.02714) \$0.00000	(\$0.02615) \$0.00000	(\$0.03159) \$0.00000	(\$0.04527) \$0.00000	(\$0.05988) \$0.00000
5	76 (FPG) - 100 (FPG)	54%	Customer Charge	(\$8.76)							
			First 750 kWh Excess 750 kWh	(\$0.04437) \$0.00000	(\$0.05673) \$0.00000	(\$0.04575) \$0.00000	(\$0.04072) \$0.00000	(\$0.03923) \$0.00000	(\$0.04738) \$0.00000	(\$0.06791) \$0.00000	(\$0.08982) \$0.00000
6	0 - 75 (FPG)	86%	Customer Charge	(\$13.95)							
			First 750 kWh Excess 750 kWh	(\$0.07067) \$0.00000	(\$0.09035) \$0.00000	(\$0.07286) \$0.00000	(\$0.06484) \$0.00000	(\$0.06247) \$0.00000	(\$0.07546) \$0.00000	(\$0.10815) \$0.00000	(\$0.14305) \$0.00000

(1) Discount calculated using total utility charges from Page 4 multiplied by the appropriate discount. These figures exclude default service and are applicable to customers choosing a Competitive Supplier or self-supply. Customers taking default service from the Company would receive these discounts plus the appropriate discount applicable to default service supply. Competitively supplied customers billed on a consolidated basis would receive these discounts plus the appropriate fixed default service supply discount.

(2) Discount calculated using Non-G1 class (Residential) Fixed Default Service Rate multiplied by the appropriate discount. These figures exclude delivery.

(3) Discount calculated using Non-G1 class (Residential) Variable Default Service Rate, for the applicable month, multiplied by the appropriate discount. These figures exclude delivery.

(4) Tier 1 was eliminated by Order No. 25,200 in DE 10-192 dated March 4, 2011.

(5) Discounts effective October 1, 2023 in accordance with Order No. 26-870 in DE 22-043.

** Authorized by NHPUC Order No. 27,042 in Case No. DE 24-077 and DE 24-080, dated July 31, 2024

** Authorized by NHPUC Order No. 27,042 in Case No. DE 24-077 and DE 24-080, dated July 31, 2024, and by NHPUC Order No. 27,020 in Case No. DE 24-065, dated June 14, 2024

Issued: August 13, 2024 Effective: August 1, 2024

CALCULATION OF THE STRANDED COST CHARGE

1. (Over)/under Recovery - Beginning Balance August 1, 2024	\$107,531
2. Estimated Total Costs (August 2024 - July 2025)	\$35,079
3. Estimated Interest (August 2024 - July 2025)	<u>\$4,661</u>
4. Costs to be Recovered $(L.1 + L.2 + L.3)$	\$147,271
5. Estimated Calendar Month Deliveries in kWh (August 2024 - July 2025)	1,120,026,042
6. Stranded Cost Charge (\$/kWh) (L.4 / L.5)	\$0.00013

Authorized by NHPUC Order No. 27,042 in Case No. DE 24-077 and DE 24-080, dated July 31, 2024

CALCULATION OF THE EXTERNAL DELIVERY CHARGE

	Calculation of the EDC - <u>Total</u>	Calculation of the EDC - <u>Transmission Only</u>	Calculation of the EDC - <u>Non-Transmission</u>
1. (Over)/under Recovery - Beginning Balance August 1, 2024	(\$9,746,438)	(\$3,615,731)	(\$6,130,707)
2. Estimated Total Costs (August 2024 - July 2025)	\$41,154,570	\$39,281,616	\$1,872,954
3. Estimated Wholesale and Wheeling Revenue (August 2024 - July 2025)	\$2,657,840	\$0	\$2,657,840
4. Estimated Interest (August 2024 - July 2025)	<u>(\$308,391)</u>	<u>(\$162,502)</u>	<u>(\$145,889)</u>
5. Costs to be Recovered $(L.1 + L.2 - L.3 + L.4)$	28,441,900	35,503,382	(7,061,482)
6. Estimated Calendar Month Deliveries in kWh (August 2024 - July 2025)	1,120,026,042	1,120,026,042	1,120,026,042
7. External Delivery Charge (\$/kWh) (L. 5 / L. 6)	\$0.02539	\$0.03170	(\$0.00631)

Authorized by NHPUC Order No. 27,042 in Case No. DE 24-077 and DE 24-080, dated July 31, 2024

Issued: August 13, 2024 Effective: August 1, 2024

11. <u>Revenue Decoupling Adjustment ("RDA")</u> is the cumulative monthly revenue variances, carrying costs and reconciliation amount for the Measurement Period. The RDA forms the basis for RDAF.

5.0 CALCULATION OF REVENUE DECOUPLING ADJUSTMENT FACTOR

i. Description of RDAF Calculation

For each month within the Measurement Period, the Company shall calculate the variance between Actual Revenue per Customer and Authorized Revenue per Customer, for each Customer Class as defined in Section 4.0. The revenue per customer variance will be multiplied by the Actual Number of Customers per class, to determine the monthly Customer Class revenue variance. The revenue variance will be recorded in a deferral account with carrying costs accrued monthly at Prime rate with said Prime rate to be fixed on a quarterly basis and to be established as reported in THE WALL STREET JOURNAL on the first business day of the month preceding the calendar quarter. If more than one interest rate is reported, the average of the reported rates shall be used. On or before June 15 following the end of each Measurement Period, the Company will file for implementation of the RDAF, starting the first day of the Adjustment Period. The sum of the monthly RDA at the end of Measurement Period will form the basis for the RDAF calculation. The RDA, including reconciliation amount and carrying costs, shall be reconciled for the three Customer Groups. The RDAF is calculated as a dollar per kWh charge or credit based on the total for each Customer Group divided by the projected kWh sales for each Customer Group over the Adjustment Period. The RDAF shall be applied to customer bills during the Adjustment Period.

- ii. RDAF Calculation
 - 1. <u>Monthly Revenue Variance (MRV)</u>

 $MRV_i^{CC} = (ARPC_i^{CC} - AURPC_i^{CC}) x ACUST_i^{CC}$

Where:

Authorized by NHPUC Order No. 27,042 in Case No. DE 24-077 and DE 24-080 dated July 31, 2024

Issued: August 13, 2024 Effective: August 1, 2024

the Adjustment Period. Carrying costs shall be calculated on the average monthly balance of the deferred balance using the Prime rate.

8.0 <u>Revenue Decoupling Adjustment Cap</u>

The RDA for the Adjustment Period, determined in accordance with Section 5.0, may not exceed three (3.0%) percent of actual distribution revenues for each Customer Group over the relevant Measurement Period(s). The Revenue Decoupling Adjustment Cap is applicable to both over- and under-recoveries. To the extent that the application of the RDA cap results in a RDA that is less than that calculated in accordance with Section 5.0, the difference shall be deferred and included in the RDAC Reconciliation for recovery in the subsequent Adjustment Period. Carrying costs shall be calculated on the average monthly balance using the Prime rate.

9.0 Information to be Filed with the Commission

Information pertaining to the RDAC will be filed annually on or before June 15 with the Commission consistent with the filing requirements of all costs and revenue information included in the Tariff. Such information shall include:

- 1. Calculation of monthly revenue variances for each Customer Class.
- 2. Determination of Revenue Decoupling Adjustment for the upcoming Adjustment Period.
- 3. Calculation of the Revenue Decoupling Adjustment Factors for each Customer Group, to be utilized in the upcoming Adjustment Period. If distribution rates change during the Measurement Period, the monthly revenue per customer for the remaining months of the Measurement Period will be revised and filed with the Commission.

Authorized by NHPUC Order No. 27,042 in Case No. DE 24-077 and DE 24-080 dated July 31, 2024

Issued: August 13, 2024 Effective: August 1, 2024

CALCULATION OF THE REVENUE DECOUPLING ADJUSTMENT FACTORS

	Domestic - D and TOU-D	General Service - Regular General G2, G2 kWh Meter, and Quick Recovery Water Heating and Space Heating	Large General Service - G1
1. Beginning Balance - April 1, 2023	(\$895,969)	\$5,666	(\$40,424)
2. Total Monthly Revenue Variances (MRV) - Apr 2023-Mar 2024	(\$1,843,387)	\$363,977	(\$14,231)
3. Collections / (Credits) associated with current RDAF - Aug 2023-Jul 2024	\$880,893	(\$6,157)	\$41,716
4. Carrying Costs - Apr 2023 - Jul 2025	(\$356,106)	<u>\$70,315</u>	(\$2,633)
 Total Revenue Decoupling Adjustment (RDA) for credit / (collection) (L. 1 + L. 2 + L. 3 + L. 4) 	(\$2,214,569)	\$433,801	(\$15,572)
6. RDA Cap (+ / -)	\$1,070,391	\$586,077	\$256,271
7. RDA Deferral (If L.5 >L. 6, difference L.5 and L. 6, otherwise \$0)	(\$1,144,178)	\$0	\$0
8. RDA eligible for credit / (collection) (L. 5 - L. 7)	(\$1,070,391)	\$433,801	(\$15,572)
9. Estimated kWh Sales - Aug 2024-Jul 2025	505,410,987	316,146,641	293,061,236
10. Revenue Decoupling Adjustment Factor (\$/kWh) (-1 * L. 8 / L. 9)	\$0.00212	(\$0.00137)	\$0.00005

Authorized by NHPUC Order No. 27,042 in Case No. DE 24-077 and DE 24-080, dated July 31, 2024

Issued: August 13, 2024 Effective: August 1, 2024

SUMMARY OF DELIVERY SERVICE RATES

Each bill rendered for electric delivery service shall be calculated through the application of the effective rates as listed below.

<u>Class</u>		Distribution <u>Charge*</u>	Non-Transmission External Delivery <u>Charge**</u>	Transmission External Delivery <u>Charge**</u>	Total External Delivery <u>Charge**</u>	Stranded Cost <u>Charge**</u>	Storm Recovery Adjustment <u>Factor***</u>	System Benefits <u>Charge****</u> (1)	Revenue Decoupling Adjustment <u>Factor**</u>	Total Delivery <u>Charges</u>
D	Customer Charge	\$16.22	(20.00(31)	¢0.02170	80.02520	60.00013			\$0.00212	\$16.22 <i>\$0.08217</i>
	All kWh	\$0.04612	(\$0.00631) \$0.01396	\$0.03170 \$0.03090	\$0.02539 \$0.04486	\$0.00013 (\$0.00010)	\$0.00114	\$0.00727	\$0.00212 \$0.00186	\$0.08217 \$0.10115
G2	Customer Charge	\$29.19								\$29.19
	All kW	\$12.13				\$0.00				\$12.13
			(\$0.00631)	\$0.03170	\$0.02539	\$0.00013			(\$0.00137)	\$0.03256
	All kWh	\$0.00000	\$0.01396	\$0.03090	\$0.04486	(\$0.00010)	\$0.00114	\$0.00727	(\$0.00002)	\$0.05315
G2 - kWh meter	Customer Charge	\$18.38	(\$0.00631)	\$0.03170	\$0.02539	\$0.00013			(\$0.00137)	\$18.38 <i>\$0.06526</i>
	All kWh	\$0.03270	\$0.01396	\$0.03090	\$0.02337 \$0.04486	(\$0.00010)	\$0.00114	\$0.00727	(\$0.00002)	\$0.08585
G2 - Quick Recovery Water Heat and/or Space Heat	Customer Charge	\$9.73	(\$0.00631)	\$0.03170	\$0.02539	\$0.00013			(\$0.00137)	\$9.73 \$0.06925
	All kWh	\$0.03669	\$0.01396	<u>\$0.03090</u>	<u>\$0.04486</u>	(\$0.00010)	\$0.00114	\$0.00727	(\$0.00002)	<u>\$0.08984</u>
G1	Customer Charge Customer Charge		Secondary Voltage Primary Voltage							\$162.18 \$86.49
	All kVA	\$8.53	(\$0.00631)	\$0.03170	\$0.02539	\$0.00 <i>\$0.00013</i>			\$0.00005	\$8.53 \$0.03398
	All kWh	\$0.00000	\$0.01396	\$0.03170 \$0.03090	\$0.02339 \$0.04486	\$0.00013 (\$0.00010)	\$0.00114	\$0.00727	\$0.00003 \$0.00014	\$0.05398 \$0.05331
ALL GENERAL		4,160 Volts or Ov	Va) ver (all kW/kVA and k)ver (all kW/kVA and	· · · · · · · · · · · · · · · · · · ·						(\$0.50) 2.00% 3.50%

(1) Includes low-income portion of \$0.00150 per kWh, energy efficiency portion of \$0.00577 per kWh and lost base revenue portion of \$0.00000 per kWh.

* Authorized by NHPUC Order No. 26,837 in Case No. DE 23-014, dated May 31, 2023 ** Authorized by NHPUC Order No. 27,042 26,865 in Case No. DE 23-057, dated July 31, 2023 24-077 and DE 24-080 dated July 31, 2024 *** Authorized by NHPUC Order No. 27,013 in Case No. DE 24-033, dated May 31, 2024 **** Authorized by NHPUC Order No. 26,911 in Case No. DE 23-098, dated December 11, 2023

Issued: June 4, 2024August 13, 2024 Effective: August June 1, 2024

SUMMARY OF DELIVERY SERVICE RATES (continued)

		Non-Transmission	Transmission					
		External	External	External	Stranded	Storm Recovery	System	Total
	Distribution	Delivery	Delivery	Delivery	Cost	Adjustment	Benefits	Delivery
Class	Charge*	Charge**	Charge**	Charge**	Charge**	Factor***	Charge****	Charges
<u>C1855</u>	charge	charge	Charge	Charge	Charge	<u>r actor</u>	(1)	Charges
OL		(\$0.00631)	\$0.03170	\$0.02539	\$0.00013		(1)	\$0.03393
	\$0.00000	\$0.01396	\$0.03090	\$0.04486	(\$0.00010)	\$0.00114	\$0.00727	\$0.05317
					(((((((((((((((((((((((((((((((((((((((
	Luminaire Cho	arges						
	Lamp Size		All-Night Service	Midnight Service				
	Nominal	Lumens	Monthly	Monthly		Price Per	· Luminaire	
Category	Watts	(Approx.)	<u>kWh</u>	<u>kWh</u>	Description	Per Mo.	Per Year	
Company	100	3,500	43	20	Mercury Vapor Street	\$13.73	\$164.76	
Company	175	7,000	71	33	Mercury Vapor Street	\$15.73	\$188.76	
Company	250	11,000	100	46	Mercury Vapor Street	\$17.25	\$207.00	
Company	400	20,000	157	73	Mercury Vapor Street	\$17.25	\$207.00	
Company	1,000	60,000	372	173	Mercury Vapor Street	\$24.78	\$297.36	
Company	250	11,000	100	46	Mercury Vapor Flood	\$18.25	\$219.00	
Company	400	20,000	157	73	Mercury Vapor Flood	\$21.57	\$258.84	
Company	1,000	60,000	380	176	Mercury Vapor Flood	\$25.29	\$303.48	
Company	100	3,500	48	22	Mercury Vapor Power Bracket	\$13.44	\$161.28	
Company	175	7,000	71	33	Mercury Vapor Power Bracket	\$14.65	\$175.80	
Company	50	4,000	23	11	Sodium Vapor Street	\$13.73	\$164.76	
Company	100	9,500	48	22	Sodium Vapor Street	\$15.73	\$188.76	
Company	150	16,000	65	30	Sodium Vapor Street	\$17.25	\$207.00	
Company	250	30,000	102	47	Sodium Vapor Street	\$19.53	\$234.36	
Company	400	50,000	161	75	Sodium Vapor Street	\$24.78	\$297.36	
Company	1,000	140,000	380	176	Sodium Vapor Street	\$42.51	\$510.12	
Company	150	16,000	65	30	Sodium Vapor Flood	\$18.25	\$219.00	
Company	250	30,000	102	47	Sodium Vapor Flood	\$21.57	\$258.84	
Company	400	50,000	161	75	Sodium Vapor Flood	\$25.29	\$303.48	
Company	1,000	140,000	380	176	Sodium Vapor Flood	\$42.89	\$514.68	
Company	50	4,000	23	11	Sodium Vapor Power Bracket	\$13.44	\$161.28	
Company	100	9,500	48	22	Sodium Vapor Power Bracket	\$14.65	\$175.80	
Company	175	8,800	74	34	Metal Halide Street	\$17.25	\$207.00	
Company	1,000	86,000	374	174	Metal Halide Flood	\$25.29	\$303.48	
Company	35	3,000	12	6	LED Area Light Fixture	\$13.44	\$161.28	
Company	47	4,000	16	7	LED Area Light Fixture	\$14.65	\$175.80	
Company	30	3,300	10	5	LED Street Light Fixture	\$13.73	\$164.76	
Company	50	5,000	17	8	LED Street Light Fixture	\$15.73	\$188.76	
Company	100	11,000	35	16	LED Street Light Fixture	\$17.25	\$207.00	
Company	120	18,000	42	19	LED Street Light Fixture	\$19.53	\$234.36	
Company	140	18,000	48	22	LED Street Light Fixture	\$24.78	\$297.36	
Company	260	31,000	90	42	LED Street Light Fixture	\$42.51	\$510.12	
Company	200	10,000	24	11	LED Flood Light Fixture	\$18.25	\$219.00	
Company	90	10,000	31	14	LED Flood Light Fixture	\$21.57	\$258.84	
Company	110	15,000	38	14	LED Flood Light Fixture	\$25.29	\$303.48	
Company	370	46,000	128	59	LED Flood Light Fixture	\$42.89	\$514.68	
Customer Paid	35	3,000	128	6	LED Area Light Fixture	\$7.00	\$84.00	
Customer Paid	47	4,000	12	7	LED Area Light Fixture	\$8.21	\$98.52	
Customer Paid	30	3,300	10	5	LED Street Light Fixture	\$9.71	\$116.52	
Customer Paid	50	5,000	10	8	LED Street Light Fixture	\$11.92	\$143.04	
Customer Paid	100	11,000	35	16	LED Street Light Fixture	\$12.48	\$149.76	
Customer Paid	120	18,000	33 42	18	LED Street Light Fixture			
Customer Paid Customer Paid	120			22	LED Street Light Fixture	\$14.76 \$17.83	\$177.12 \$213.96	
Customer Paid		18,000	48 90	42	e e	\$17.83 \$33.56	\$213.96 \$402.72	
	260	31,000			LED Street Light Fixture	\$33.56 \$11.24	\$402.72	
Customer Paid	70	10,000	24	11	LED Flood Light Fixture	\$11.24 \$14.56	\$134.88	
Customer Paid	90	10,000	31	14	LED Flood Light Fixture	\$14.56 \$17.26	\$174.72	
Customer Paid Customer Paid	110 370	15,000 46,000	38 128	18 59	LED Flood Light Fixture LED Flood Light Fixture	\$17.36 \$27.00	\$208.32 \$324.00	
Custonici 1 aiu	570	40,000	120	57	LED FIOU LIght Fixture	\$27.00	\$524.00	

(1) Includes low-income portion of \$0.00150 per kWh, energy efficiency portion of \$0.00577 per kWh and lost base revenue portion of \$0.00000 per kWh.

* Authorized by NHPUC Order No. 26,623 in Case No. DE 21-030, dated May 3, 2022

** Authorized by NHPUC Order No. 27,042 26,865 in Case No. DE 23-057, dated July 31, 2023 24-077 and DE 24-080 dated July 31, 2024 *** Authorized by NHPUC Order No. 27,013 in Case No. DE 24-033, dated May 31, 2024

**** Authorized by NHPUC Order No. 26,911 in Case No. DE 23-098, dated December 11, 2023

Issued: June 4, 2024 August 13, 2024 Effective: August June 1, 2024

(DELIVERY AND SUPPLY)

Each bill rendered for electric delivery service and supply service (as applicable) shall be calculated through the application of the effective rates as listed below.

								DELIVER	Y RATES									SU	PPLY RATES					
		N	on-Transmission		Transmission		Total						Revenue				Renewable				Total			
			External		External		External		Stranded		Storm Recovery	System	Decoupling		Total		Portfolio		Power		Default		Total	
		Distribution	Delivery		Delivery		Delivery		Cost		Adjustment	Benefits	Adjustment		Delivery		Standard		Supply		Service		Delivery and	
Class		Charge*	Charge**		Charge**		Charge**		Charge**		Factor***	Charge****	Factor**		Charges		Charge*****		Charge*****		Charge****		Supply	
TOU-D	Customer Charge	\$16.22													\$16.22								\$16.22	
	Off-Peak kWh	\$0.04068	\$0.01396	(\$0.00631)	(\$0.00359)	(\$0.00337)	\$0.01037	(\$0.00968)	(\$0.00010)	\$0.00013	\$0.00114	\$0.00727	\$0.00186	\$0.00212	\$0.06122	\$0.04166	\$0.00577	\$0.00172	\$0.08420	\$0.08647	\$0.08997	\$0.08819	<u>\$0,15119</u>	\$0.12985
	Mid-Peak kWh	\$0.05746	\$0.01396	(\$0.00631)	\$0.01855	\$0.01915	\$0.03251	\$0.01284	(\$0.00010)	\$0.00013	\$0.00114	\$0.00727	\$0.00186 \$0.00186	\$0.00212	\$0.100122 \$0.10014	\$0.08096	\$0.00577	\$0.00172	\$0.10531	\$0.10716	\$0.11108	\$0,10888	\$0.21122	\$0.18984
	On-Peak kWh	\$0.05190	\$0.01396	(\$0.00631)	\$0.14576	\$0.14849	\$0.15972	\$0.14218	(\$0.00010)	\$0.00013	\$0.00114	\$0.00727	\$0.00186	\$0.00212	\$0.22179	\$0.20474	\$0.00577	\$0.00172	\$0.40395	\$0.39989	\$0.40972	\$0.40161	\$0.63151	\$0.60635
TOU-EV-D	Customer Charge	\$5.26													\$5.26								\$5.26	
	Off-Peak kWh	\$0.04068	\$0.01396	(\$0.00631)	(\$0.00359)	(\$0.00337)	\$0.01037	(\$0.00968)	(\$0.00010)	\$0.00013	\$0.00114	\$0.00727			\$0.05936	\$0.03954	\$0.00577	\$0.00172	\$0.08420	\$0.08647	\$0.08997	\$0.08819	\$0.14933	\$0.12773
	Mid-Peak kWh	\$0.05746	\$0.01396	(\$0.00631)	\$0.01855	\$0.01915	\$0.03251	\$0.01284	(\$0.00010)	\$0.00013	\$0.00114	\$0.00727			\$0.09828	\$0.07884	\$0.00577	\$0.00172	\$0.10531-	\$0.10716	\$0.11108	\$0.10888	\$0.20936	\$0.18772
	On-Peak kWh	\$0.05190	\$0.01396	(\$0.00631)	\$0.14576	\$0.14849	\$0.15972	\$0.14218	(\$0.00010)	\$0.00013	\$0.00114	\$0.00727			\$0.21993	\$0.20262	\$0.00577	\$0.00172	\$0.40395	\$0.39989	\$0.40972	\$0.40161	\$0.62965	\$0.60423
TOU-EV-G2	Customer Charge	\$29.19													\$29.19								\$29.19	
	All kW	\$6.07							\$0.00	\$0.00					\$6.07								\$6.07	
	Off-Peak kWh	\$0.02346	\$0.01396	(\$0.00631)	(\$0.00359)	(\$0.00337)	\$0.01037	(\$0.00968)	(\$0.00010)	\$0.00013	\$0.00114	\$0.00727			\$0.04214	\$0.02232	\$0.00577	\$0.00172	\$0.07796	\$0.08192	\$0.08373	\$0.08364	\$0.12587	\$0,10596
	Mid-Peak kWh	\$0.02244	\$0.01396	(\$0.00631)	\$0.01330	\$0.01381	\$0.02726	\$0.00750	(\$0.00010)	\$0.00013	\$0.00114	\$0.00727			\$0.05801	\$0.03848	\$0.00577	\$0.00172	\$0.10004	\$0.10397	\$0.10581	\$0.10569	\$0.16382	\$0.14417
	On-Peak kWh	\$0.03234	\$0.01396	(\$0.00631)	\$0.17817	\$0.18144	\$0.19213	\$0.17513	(\$0.00010)	\$0.00013	\$0.00114	\$0.00727			\$0.23278	\$0.21601	\$0.00577	\$0.00172	\$0.43296	\$0.43653	\$0.43873	\$0.43825	\$0.67151	\$0.65426
TOU-EV-G1	Customer Charge Customer Charge		Secondary Voltaş Primary Voltage	je											\$162.18 \$86.49								\$162.18 \$86.49	
	All kVA	\$4.27							<u>\$0.00</u>	\$0.00					\$4.27								\$4.27	
	Off-Peak kWh	\$0.01240	\$0.01396	(\$0.00631)	(\$0.00359)	(\$0.00337)	\$0.01037	(\$0.00968)	(\$0.00010)	\$0.00013	\$0.00114	\$0.00727			\$0.03108	\$0.01126	\$0.00700	(\$0.00315)	MARKET		MARKET		MARKET	
	Mid-Peak kWh	\$0.01343	\$0.01396	(\$0.00631)	\$0.01431	\$0.01483	\$0.02827	\$0.00852	(\$0.00010)	\$0.00013	\$0.00114	\$0.00727			\$0.05001	\$0.03049	\$0.00700	(\$0.00315)	MARKET		MARKET		MARKET	
	On-Peak kWh	\$0.01831	\$0.01396	(\$0.00631)	\$0.17845	\$0.18173	\$0.19241	\$0.17542	(\$0.00010)	\$0.00013	\$0.00114	\$0.00727			\$0.21903	\$0.20227	\$0.00700	(\$0.00315)	MARKET		MARKET		MARKET	
ALL	Transformer Owners	hip Credit (kW/k	Va)																				(\$0.50)	
GENERAL	Voltage Discount at																						2.00%	
	Voltage Discount at	34,500 Volts or 0	Over (all kW/kVA	and kWh)																			3.50%	_

Off-Peak kWh: Monday - Friday 8 P.M. - 6 A.M. and All Day Weekends and Weekday Holidays 1 DEFINITIONS Mid-Peak kWh: Monday - Friday 6 A.M. - 3 P.M., excluding Weekday Holidays 1 On-Peak kWh: Monday - Friday 3 P.M. - 8 P.M., excluding Weekday Holidays 1

¹ Holidays observed by the State of New Hampshire pursuant to NH RSA 288:1.

* Authorized by NHPUC Order No. 26,837 in Case No. DE 23-014, dated May 31, 2023 and NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023
** Authorized by NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2024

*** Authorized by NHPUC Order No. 27,013 in Case No. DE 24-033, dated May 31, 2024

**** Authorized by NHPUC Order No. 26,911 in Case No. DE 23-098, dated December 11, 2023

***** Authorized by NHPUC Order No. 26,910 in Case No. DE 23 051, dated December 8, 2023 and NHPUC Order No. 26,865 in Case No. DE 23 057, dated July 31, 2023 27,042 in Case No. DE 24-077 and DE 24-080, dated July 31, 2024, and by NHPUC Order No. 27,020 in Case No. DE 24-065, dated July 31, 2024

Issued: June 4, 2024 August 13, 2024 Effective: August June 1, 2024

(DELIVERY AND SUPPLY)

Each bill rendered for electric delivery service and supply service (as applicable) shall be calculated through the application of the effective rates as listed below.

			DELIVERY RATES Non-Transmission Transmission Total Revenue													SUPPLY	RATES				
Class		Distribution Charge*		Non-Transmission External Delivery <u>Charge**</u>	Transmission External Delivery <u>Charge**</u>		Total External Delivery <u>Charge**</u>		Stranded Cost <u>Charge**</u>	Storm Recovery Adjustment <u>Factor***</u>	System Benefits <u>Charge****</u>	Revenue Decoupling Adjustment <u>Factor**</u>	Total Delivery <u>Charges</u>		Renewable Portfolio Standard <u>Charge*****</u>	Power Supply Charge*****		Total Default Service <u>Charg</u> e*****		Total Delivery and <u>Supply</u>	
TOU-D	Customer Charge	\$16.22											\$16.22							\$16.22	
	Off-Peak kWh Mid-Peak kWh On-Peak kWh	\$0.04068 \$0.05746 \$0.05190	\$0.03966 \$0.05438 \$0.04691	(\$0.00631) (\$0.00631) (\$0.00631)	(\$0.00337) \$0.01915 \$0.14849	(\$0.00150) \$0.00065 \$0.17294	(\$0.00968) \$0.01284 \$0.14218	(\$0.00781) (\$0.00566) \$0.16663	\$0.00013 \$0.00013 \$0.00013	\$0.00114 \$0.00114 \$0.00114	\$0.00727 \$0.00727 \$0.00727	\$0.00212 \$0.00212 \$0.00212	\$0.04166 \$0.08096 \$ 0.20474	\$0.05938	\$0.00172 \$0.00172 \$0.00172	\$0.08647 \$0.10716 \$0.39989	\$0.06424 \$0.06548 \$0.07914	\$0.08819 \$0.10888 \$0.40161	\$0.06596 \$0.06720 \$0.08086	\$0.12985 \$0.18984 \$0.60635	\$0.10847 \$0.12658 \$0.30506
TOU-EV-D	Customer Charge	\$5.26											\$5.26							\$5.26	
	Off-Peak kWh Mid-Peak kWh On-Peak kWh	\$0.04068 \$0.05746 \$0.05190	\$0.03966 \$0.05438 \$0.04691	(\$0.00631) (\$0.00631) (\$0.00631)	(\$0.00337) \$0.01915 \$0.14849	(\$0.00150) \$0.00065 \$0.17294	(\$0.00968) \$0.01284 \$0.14218	(\$0.00781) (\$0.00566) \$0.16663	\$0.00013 \$0.00013 \$0.00013	\$0.00114 \$0.00114 \$0.00114	\$0.00727 \$0.00727 \$0.00727		\$0.03954 \$0.07884 \$0.20262	\$0.04039 \$0.05726 \$0.22208	\$0.00172 \$0.00172 \$0.00172	\$0.08647 \$0.10716 \$0.39989	\$0.06424 \$0.06548 \$0.07914	\$0.08819 \$0.10888 \$0.40161	\$0.06596 \$0.06720 \$0.08086	\$0.12773 \$0.18772 \$0.60423	\$0.10635 \$0.12446 \$0.30294
TOU-EV-G2	Customer Charge	\$29.19											\$29.19							\$29.19	
	All kW	\$6.07							\$0.00				\$6.07							\$6.07	
	Off-Peak kWh Mid-Peak kWh On-Peak kWh	\$0.02346 \$0.02244 \$0.03234	\$0.02193 \$0.02149 \$0.02718	(\$0.00631) (\$0.00631) (\$0.00631)	(\$0.00337) \$0.01381 \$0.18144	(\$0.00136) (\$0.00027) \$0.19612	(\$0.00968) \$0.00750 \$0.17513	(\$0.00767) (\$0.00658) \$0.18981	\$0.00013 \$0.00013 \$0.00013	\$0.00114 \$0.00114 \$0.00114	\$0.00727 \$0.00727 \$0.00727		\$0.02232 \$0.03848 \$0.21601	\$0.02345	\$0.00172 \$0.00172 \$0.00172	\$0.08192 \$0.10397 \$0.43653	\$0.06056 \$0.06322 \$0.07695	\$0.08364 \$0.10569 \$0.43825	\$0.06228 \$0.06494 \$0.07867	\$0.10596 \$0.14417 \$0.65426	\$0.08508 \$0.08839 \$0.30420
TOU-EV-G1	Customer Charge Customer Charge	\$162.18 \$86.49		Secondary Voltage Primary Voltage									\$162.18 \$86.49							\$162.18 \$86.49	
	All kVA	\$4.27							\$0.00				\$4.27							\$4.27	
	Off-Peak kWh Mid-Peak kWh On-Peak kWh	\$0.01240 \$0.01343 \$0.01831	\$0.01220 \$0.01285 \$0.01571	(\$0.00631) (\$0.00631) (\$0.00631)	(\$0.00337) \$0.01483 \$0.18173	(\$0.00138) (\$0.00008) \$0.20078	(\$0.00968) \$0.00852 \$0.17542	(\$0.00769) (\$0.00639) \$0.19447	\$0.00013 \$0.00013 \$0.00013	\$0.00114 \$0.00114 \$0.00114	\$0.00727 \$0.00727 \$0.00727		\$0.01126 \$0.03049 \$0.20227	\$0.01305 \$0.01500 \$0.21872	(\$0.00315) (\$0.00315) (\$0.00315)	MARKET MARKET MARKET		MARKET MARKET MARKET		MARKET MARKET MARKET	
ALL GENERAL	Transformer Owner Voltage Discount at Voltage Discount at	4,160 Volts or C	Over (all kW/																	(\$0.50) 2.00% 3.50%	

 Off-Peak kWh: Monday - Friday 8 P.M. - 6 A.M. and All Day Weekends and Weekday Holidays¹

 DEFINITIONS
 Mid-Peak kWh: Monday - Friday 6 A.M. - 3 P.M., excluding Weekday Holidays¹

On-Peak kWh: Monday - Friday 3 P.M. - 8 P.M., excluding Weekday Holidays

¹ Holidays observed by the State of New Hampshire pursuant to NH RSA 288:1.

* Authorized by NHPUC Order No. 26,837 in Case No. DE 23-014, dated May 31, 2023 and NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023
** Authorized by NHPUC Order No. 7,042 in Case No. DE 24-077 and DE 24-080, dated July 31, 2024
*** Authorized by NHPUC Order No. 27,013 in Case No. DE 24-033, dated May 31, 2024
**** Authorized by NHPUC Order No. 26,911 in Case No. DE 23-098, dated December 11, 2023
**** Authorized by NHPUC Order No. 26,911 in Case No. DE 23-098, dated December 11, 2023
**** Authorized by NHPUC Order No. 27,042 in Case No. DE 24-085, dated July 31, 2024

Issued: August 13, 2024 Effective: *December* August 1, 2024

SUMMARY OF LOW-INCOME ELECTRIC ASSISTANCE PROGRAM DISCOUNTS

Low-Income Electric Assistance Program (LI-EAP) Discounts for Eligible Customers

	Percentage of NH State Median Income &			LI-EAP discount Delivery Only *; Excludes Supply	LI-EAP discount Fixed Default Service ** Supply Only			LI-EAP (Variable Defa Supply	ult Service **		
<u>Tier</u> 1 (4)	Federal Poverty <u>Guidelines</u> N/A	<u>Discount (5)</u> N/A	Blocks	effective <u>June 1, 2024 (1)</u> <u>August 1, 2024 (1)</u>	<u>June 2024 July 2024 (2)</u> <u>August 2024-January 2025 (2)</u>	<u>Aug-24 (3)</u>	<u>Sep-24 (3)</u>	<u>Oct-24 (3)</u>	<u>Nov-24 (3)</u>	<u>Dec-24 (3)</u> Jun-24 (3)	<u>Jan-25 (3)</u> J ul-24 (3)
2	151 (FPG) - 60 (SMI)	5%	Customer Charge First 750 kWh Excess 750 kWh	(\$0.81) (\$0.00411) (\$0.00506) \$0.00000	<mark>(\$0.00525)</mark> (\$0.00536) \$0.00000	(\$0.00424) \$0.00000	(\$0.00377) \$0.00000	(\$0.00363) \$0.00000	(\$0.00439) \$0.00000	<mark>(\$0.00629)</mark> (\$0.00428) \$0.00000	<mark>(\$0.00832)</mark> (\$0.00535) \$0.00000
3	126 (FPG) - 150 (FPG)	19%	Customer Charge First 750 kWh Excess 750 kWh	(\$3.08) (\$0.01561) (\$0.01922) \$0.00000	(\$0.01996) (\$0.02036) \$0.00000	(\$0.01610) \$0.00000	(\$0.01433) \$0.00000	(\$0.01380) \$0.00000	(\$0.01667) \$0.00000	<mark>(\$0.02389)</mark> (\$0.01625) \$0.00000	(\$0.03160) (\$0.02031) \$0.00000
4	101 (FPG) - 125 (FPG)	36%	Customer Charge First 750 kWh Excess 750 kWh	(\$5.84) (\$0.02958) (\$0.03641) \$0.00000	(\$0.03782) (\$0.03858) \$0.00000	(\$0.03050) \$0.00000	(\$0.02714) \$0.00000	(\$0.02615) \$0.00000	(\$0.03159) \$0.00000	<mark>(\$0.04527)</mark> (\$0.03079) \$0.00000	<mark>(\$0.05988)</mark> (\$0.03849) \$0.00000
5	76 (FPG) - 100 (FPG)	54%	Customer Charge First 750 kWh Excess 750 kWh	(\$8.76) (<u>\$0.04437)</u> (\$0.05462) \$0.00000	(<u>\$0.05673)</u> (\$0.05788) \$0.00000	(\$0.04575) \$0.00000	(\$0.04072) \$0.00000	(\$0.03923) \$0.00000	(\$0.04738) \$0.00000	<mark>(\$0.06791)</mark> (\$0.04619) \$0.00000	<mark>(\$0.08982)</mark> (\$0.05773) \$0.00000
6	0 - 75 (FPG)	86%	Customer Charge First 750 kWh Excess 750 kWh	(\$13.95) (\$0.07067) (\$0.08699) \$0.00000	<mark>(\$0.09035)</mark> (\$0.09217) \$0.00000	(\$0.07286) \$0.00000	(\$0.06484) \$0.00000	(\$0.06247) \$0.00000	(\$0.07546) \$0.00000	<mark>(\$0.10815)</mark> (\$0.07356) \$0.00000	<mark>(\$0.14305)</mark> (\$0.09194) \$0.00000

(1) Discount calculated using total utility charges from Page 4 multiplied by the appropriate discount. These figures exclude default service and are applicable to customers choosing a Competitive Supplier or self-supply. Customers taking default service from the Company would receive these discounts plus the appropriate discount applicable to default service supply. Competitively supplied customers billed on a consolidated basis would receive these discounts plus the appropriate fixed default service supply discount.

(2) Discount calculated using Non-G1 class (Residential) Fixed Default Service Rate multiplied by the appropriate discount. These figures exclude delivery.

(3) Discount calculated using Non-G1 class (Residential) Variable Default Service Rate, for the applicable month, multiplied by the appropriate discount. These figures exclude delivery.

(4) Tier 1 was eliminated by Order No. 25,200 in DE 10-192 dated March 4, 2011.

(5) Discounts effective October 1, 2023 in accordance with Order No. 26-870 in DE 22-043.

* Authorized by NHPUC Order No. 27,013 in Case No. DE 24-033, dated May 31, 2024

** Authorized by NHPUC Order No. 26,910 in Case No. DE 23-054, dated December 8, 2023 and NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023

** Authorized by NHPUC Order No. 27,042 in Case No. DE 24-077 and DE 24-080, dated July 31, 2024

** Authorized by NHPUC Order No. 27,042 in Case No. DE 24-077 and DE 24-080, dated July 31, 2024, and by NHPUC Order No. 27,020 in Case No. DE 24-065, dated June 14, 2024

Issued: June 4, 2024 August 13, 2024 Effective: August June 1, 2024

NHPUC No. 3 - Electricity Delivery Unitil Energy Systems, Inc.

CALCULATION OF THE STRANDED COST CHARGE

Uniform per kWh Charge

 (Over)/under Recovery - Beginning Balance August 1, 2023 Estimated Total Costs (August 2023 - July 2024) Estimated Interest (August 2023 - July 2024) Costs to be Recovered (L.1 + L.2 + L.3) Estimated Calendar Month Deliveries in kWh (August 2023 - July 2024) Stranded Cost Charge (\$/kWh) (L.4 / L.5) 	(\$52,427) (\$56,920) (<u>\$2,234)</u> (\$111,580) <u>1,120,359,195</u> (\$0.00010)
G2 - Quick Recovery water freating, G2 - Space freating,	
7 Stranded Cost Charge (\$/kWh) (L.6)	(\$0.00010)
<u>Class G2</u>	
8. Estimated G2 Demand Revenue (August 2023 July 2024)	\$0
9. Estimated G2 Deliveries in kW (August 2023 July 2024)	<u>1,254,217</u>
10 Stranded Cost Charge (\$/kW) (L. 8 / L. 9)	\$0.00
11. G2 Energy Revenue (August 2023 July 2024)	(\$30,839)
12. Estimated G2 Calendar Month Deliveries in kWh (August 2023 July 2024)	<u>308,387,516</u>
13 Stranded Cost Charge (\$/kWh) (L.11 / L.12)-	(\$0.00010)
Class G1	
14. Estimated G1 Demand Revenue (August 2023- July 2024)	\$0
15. Estimated G1 Deliveries in kVA (August 2023- July 2024)	<u>1,002,209</u>
16 Stranded Cost Charge (\$/kVA) (L. 14 / L. 15)	\$0.00
17. G1 Energy Revenue (August 2023 July 2024)	(\$30,793)
18. Estimated G1 Calendar Month Deliveries in kWh (August 2023 July 2024)	<u>307,932,201</u>
19 Stranded Cost Charge (\$/kWh) (L.17 / L.18)	(\$0.00010)
1. (Over)/under Recovery - Beginning Balance August 1, 2024	\$107,531
2. Estimated Total Costs (August 2024 - July 2025)	\$35,079
3. Estimated Interest (August 2024 - July 2025)	<u>\$4,661</u>
4. Costs to be Recovered $(L.1 + L.2 + L.3)$	\$147,271
5. Estimated Calendar Month Deliveries in kWh (August 2024 - July 2025)	<u>1,120,026,042</u>
6. Stranded Cost Charge (\$/kWh) (L.4 / L.5)	\$0.00013

Authorized by NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023 Authorized by NHPUC Order No. 27,042 in Case No. DE 24-077 and DE 24-080, dated July 31, 2024

CALCULATION OF THE EXTERNAL DELIVERY CHARGE

	Calculation of the EDC - <u>Total</u>	Calculation of the EDC - <u>Transmission Only</u>	Calculation of the EDC - <u>Non-Transmission</u>
1. (Over)/under Recovery Beginning Balance August 1, 2023	\$7,173,720	(\$3,864,525)	\$11,038,245
2 Estimated Total Costs (August 2023 July 2024)	\$45,897,018	\$38,639,323	\$7,257,696
3 Estimated Wholesale and Wheeling Revenue (August 2023-July 2024)	<u>\$3,141,206</u>	<u>\$0</u>	<u>\$3,141,206</u>
4 Estimated Interest (August 2023-July 2024)	\$324,758	(\$152,580)	\$477,338
5. Costs to be Recovered (L.1 + L.2 $-$ L.3 + L. 4)	<u>50,254,291</u>	<u>34,622,218</u>	<u>15,632,072</u>
6 Estimated Calendar Month Deliveries in kWh (August 2023 - July 2024)	<u>1,120,359,195</u>	1,120,359,195	<u>1,120,359,195</u>
7. External Delivery Charge (\$/kWh) (L. 5 / L. 6)	\$0.04486	\$0.03090	\$0.01396
1. (Over)/under Recovery - Beginning Balance August 1, 2024	(\$9,746,438)	(\$3,615,731)	(\$6,130,707)
2. Estimated Total Costs (August 2024 - July 2025)	\$41,154,570	\$39,281,616	\$1,872,954
3. Estimated Wholesale and Wheeling Revenue (August 2024 - July 2025)	\$2,657,840	\$0	\$2,657,840
4. Estimated Interest (August 2024 - July 2025)	<u>(\$308,391)</u>	<u>(\$162,502)</u>	<u>(\$145,889)</u>
5. Costs to be Recovered $(L.1 + L.2 - L.3 + L.4)$	\$28,441,900	\$35,503,382	(\$7,061,482)
6. Estimated Calendar Month Deliveries in kWh (August 2024 - July 2025)	<u>1,120,026,042</u>	<u>1,120,026,042</u>	<u>1,120,026,042</u>
7. External Delivery Charge (\$/kWh) (L. 5 / L. 6)	\$0.02539	\$0.03170	(\$0.00631)

Authorized by NHPUC Order No. 27,042 in Case No. DE 24-077 and DE 24-080, dated July 31, 2024 Authorized by NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023

Issued: August *13*, *2024* 9, 2023 Effective: August 1, 2024 3

11. <u>Revenue Decoupling Adjustment ("RDA")</u> is the cumulative monthly revenue variances, carrying costs and reconciliation amount for the Measurement Period. The RDA forms the basis for RDAF.

5.0 CALCULATION OF REVENUE DECOUPLING ADJUSTMENT FACTOR

i. Description of RDAF Calculation

For each month within the Measurement Period, the Company shall calculate the variance between Actual Revenue per Customer and Authorized Revenue per Customer, for each Customer Class as defined in Section 4.0. The revenue per customer variance will be multiplied by the Actual Number of Customers per class, to determine the monthly Customer Class revenue variance. The revenue variance will be recorded in a deferral account with carrying costs accrued monthly at Prime rate with said Prime rate to be fixed on a quarterly basis and to be established as reported in THE WALL STREET JOURNAL on the first business day of the month preceding the calendar quarter. If more than one interest rate is reported, the average of the reported rates shall be used. On or before June 15 following the end of each Measurement Period, the Company will file for implementation of the RDAF, starting the first day of the Adjustment Period. The sum of the monthly RDA at the end of Measurement Period will form the basis for the RDAF calculation. The RDA, including reconciliation amount and carrying costs, shall be reconciled for the three Customer Groups. The RDAF is calculated as a dollar per kWh charge or credit based on the total for each Customer Group divided by the projected kWh sales for each Customer Group over the Adjustment Period. The RDAF shall be applied to customer bills during the Adjustment Period.

- ii. RDAF Calculation
 - 1. <u>Monthly Revenue Variance (MRV)</u>

$$MRV_{i}^{CC} = \left(ARPC_{i}^{CC} - AURPC_{i}^{CC}\right) x ACUST_{i}^{CC}$$

Where:

Authorized by NHPUC Order No. 26,62327,042 in Case No. DE 24-077 and DE 24-08021-030 dated July 31, 2024May 3, 2022

Issued: <u>August 13, 2024May 18, 2022</u> Effective: <u>August 1, 2024June 1, 2022</u> Issued by: <u>Daniel Hurstak</u>Robert B. Hevert Sr. Vice President and Treasurer

the Adjustment Period. Carrying costs shall be calculated on the average monthly balance of the deferred balance using the Prime rate.

8.0 <u>Revenue Decoupling Adjustment Cap</u>

The RDA for the Adjustment Period, determined in accordance with Section 5.0, may not exceed three (3.0%) percent of actual distribution revenues for each Customer Group over the relevant Measurement Period(s). The Revenue Decoupling Adjustment Cap is applicable to both over- and under-recoveries. To the extent that the application of the RDA cap results in a RDA that is less than that calculated in accordance with Section 5.0, the difference shall be deferred and included in the RDAC Reconciliation for recovery in the subsequent Adjustment Period. Carrying costs shall be calculated on the average monthly balance using the Prime rate.

9.0 Information to be Filed with the Commission

Information pertaining to the RDAC will be filed annually on or before June 15 with the Commission consistent with the filing requirements of all costs and revenue information included in the Tariff. Such information shall include:

- 1. Calculation of monthly revenue variances for each Customer Class.
- 2. Determination of Revenue Decoupling Adjustment for the upcoming Adjustment Period.
- 3. Calculation of the Revenue Decoupling Adjustment Factors for each Customer Group, to be utilized in the upcoming Adjustment Period. If distribution rates change during the Measurement Period, the monthly revenue per customer for the remaining months of the Measurement Period will be revised and filed with the Commission.

Authorized by NHPUC Order No. 27,04226,623 in Case No. DE 24-077 and DE 24-080-21-030 dated May 3, 2022July 31, 2024

Issued: <u>August 13, 2024May 18, 2022</u> Effective: <u>August 1, 2024June 1, 2022</u> Issued by: <u>Daniel Hurstak</u>Robert B. Hevert Sr. Vice President and Treasurer

CALCULATION OF THE REVENUE DECOUPLING ADJUSTMENT FACTORS

	-	Domestic - D and TOU-D	General Service - Regular General G2, G2 kWh Meter, and Quick Recovery Water Heating and Space Heating	Large General Service - G1
1.	Beginning Balance - April 1, 2023	(\$895,969)	\$5,666	(\$40,424)
2.	Total Monthly Revenue Variances (MRV) - Apr 2023-Mar 2024	(\$1,843,387)	\$363,977	(\$14,231)
3.	Collections / (Credits) associated with current RDAF - Aug 2023-Jul 2024	\$880,893	(\$6,157)	\$41,716
4.	Carrying Costs - Apr 2023 - Jul 2025	<u>(\$356,106)</u>	<u>\$70,315</u>	<u>(\$2,633)</u>
5.	<i>Total Revenue Decoupling Adjustment (RDA) for credit / (collection)</i> (L. 1 + L. 2 + L. 3 + L. 4)	(\$2,214,569)	\$433,801	(\$15,572)
6.	RDA Cap (+ / -)	\$1,070,391	\$586,077	\$256,271
7.	RDA Deferral (If $ L.5 > L.$ 6, difference L.5 and L. 6, otherwise \$0)	(\$1,144,178)	\$0	\$0
8.	RDA eligible for credit / (collection) (L. 5 - L. 7)	(\$1,070,391)	\$433,801	(\$15,572)
<i>9</i> .	Estimated kWh Sales - Aug 2024-Jul 2025	505,410,987	316,146,641	293,061,236
10.	Revenue Decoupling Adjustment Factor (\$/kWh) (-1 * L. 8 / L. 9)	\$0.00212	(\$0.00137)	\$0.00005
1.	Beginning Balance June 2022	\$0	\$0	\$0
2.	Total Monthly Revenue Variances (MRV) June 2022 March 2023	(\$879,168)	(\$2,190)	(\$40,897)
3.	Collections / (Credits) associated with current RDAF (thru July 2023)	n/a	n/a	n/a
4.	Carrying Costs June 2022 July 2024	(\$80,094)	<u>\$8,236</u>	<u>(\$2,324)</u>
5.	Total Revenue Decoupling Adjustment (RDA) for credit / (collection)(L. $1 + L. 2 + L. 3 + L. 4$)	(\$959,262)	\$6,046	(\$43,220)
6.	RDA Cap (+ /)	\$911,619	\$481,115	\$213,990
7.	RDA Deferral (If L.5 >L. 6, difference L.5 and L. 6, otherwise \$0)	(\$47,642)	\$0	\$0
8.	RDA eligible for credit / (collection) (L. 5 – L. 7)	(\$911,619)	\$6,046	(\$43,220)
9.	Estimated kWh Sales – August 2023 July 2024	491,346,801	315,117,358	308,299,152
10.	Revenue Decoupling Adjustment Factor (\$/kWh) (1*L.8/L.9)	\$0.00186	(\$0.00002)	\$0.00014

Authorized by NHPUC Order No. 27,042 in Case No. DE 24-077 and DE 24-080, dated July 31, 2024 Authorized by NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023

Issued: August *13, 2024* 9, 2023 Effective: August 1, 2024 3