Date	Who	Program/Tab	Complete?
12/9/2022	JB	Inputs	Yes
12/29/2022	JB	Lookups	Yes
12/29/2022	JB	Inputs	Yes
12/29/2023	JB	Avoided Costs	Yes
12/29/2023	JB	Lookups/Avoided Costs	Yes
12/29/2022	JB	Lookups	Yes
1/10/2023	JB	Avoided Costs	Yes
1/20/2023	JB	Lookups	Yes
1/24/2023	JB	Avoided Costs	Yes
2/22/2023	JB	Inputs	Yes
3/17/2023	JB	Multiple	Yes
5/11/2023	JB	Lookups	Yes
5/11/2023	JB	Costs/Primary Data	Yes
5/11/2023	JB	Primary Data	Yes
6/2/2023	MO	Inputs	Yes
6/2/2023	MO	Inputs	Yes
6/14/2023	JB	Lookups/Costs/Primary Data/Reporting tabs	Yes
6/14/2023	JB	Lookups/Costs/Primary Data/Reporting tabs	Yes
6/15/2023	JB	PI	Yes
6/22/2023	JB	Inputs/Costs	Yes

Description
Updated deemed savings, impact factors, and measure lives, consistant with the 2023 TRM Updated Plan Years and corresponding discount and inflation rates (for now, keeping filed 2022/23 Plan values in Changed HEA Wxn NEI ML to 20 years from 15 years Updated Avoided Costs to align with plan years Added 'HEA NEI Year' to align with study cited for HEA NEI adder, which factors the Non-resource benefits factor Added citations for all NEI assumptions
Updated source and values 'Emission based on RGGI CO2' to align with AESC 2021 Updated discount rates and inflation rates to January 2023 estimates to use for modeling purposes Updated Years 2 and 3 Cumulative Avoided Costs to 2024$ Changed all BCR codes, removing the '21' in E21XXXXXX. No other changes were made to the strings. Added EM&V 'subprogram'
Updated discount rates and inflation rates to what will likely be final. Changed Cost categories to align with agreed structure Made corrections to 2024$ formulas
Removed midstream from Gas Muni program Added new measures for High Speed Washer (GC1b032;GC1c022;GC2b032;GC2c022;GC3b032) and Pasta Cooker (GC1b033;GC1c023;GC2b033;GC2c023;GC3b033)
Add Income Eligble sector and IE Education and EM&V program lines
Remove several unused program and subprogram lines (Res financing, EO pilot, RFP program, CEP, ISO)
Updated PI to show in nominal dollars, rather than first year dollars Updated ES Products measures into the A3b subprogram, matching Unitil and the BCR codes.

Statewide?
Y
Y
Y
Y
Y
Y
Y
Y
Y
Y
Y
Y
Y
Y
Y
Y
Y
Y
Y
Y

Table 17. C
Sources

	20
2021	
2022	
2023	
2024	
2025	
2026	
2027	
2028	
2029	
2030	
2031	
2032	
2033	
2034	
2035	

Other carbon costs and NOX costs

See workbooks "RGGI Prices (AESC 2021).xlsx", "Basis for marginal abatement costs.xlsx", and "NOX calculation

RGGI	CCS	RNG	NOX
21 $/short t	*21 $/short t*	*21 $/short ton*	*2021 $/short ton*
$6.00	$92.48	$493.36	########
$6.29	$92.48	$493.36	########
$6.60	$92.48	$493.36	########
$6.93	$92.48	$493.36	########
$7.26	$92.48	$493.36	########
$7.62	$92.48	$493.36	########
$7.99	$92.48	$493.36	########
$8.38	$92.48	$493.36	########
$8.79	$92.48	$493.36	########
$9.22	$92.48	$493.36	########
$9.67	$92.48	$493.36	########
$10.15	$92.48	$493.36	########
$10.64	$92.48	$493.36	########
$11.16	$92.48	$493.36	########
$11.71	$92.48	$493.36	########

s.xlsx"

Lookups and Assumptions

GENERAL INPUTS

Fuel	Gas
PA	Liberty
Period	Planned
Year 1	**2024**
Year 2	**2025**
Year 3	**2026**

AVOIDED COST ASSUMPTIONS

Three-Year Inputs

Input	Unit
Real Year	Year
Half Year Factor	%
Wholesale Risk Premium	%
Distribution Losses	%
Pcnt of Capacity Bid into FCM (%Bid)	%
PTF losses	%
Energy Losses	%
Peak demand loses	%
Pounds per short ton	Pounds
MMBtu in 1 kWh	MMBtu
kWh in 1 MMBtu	kWh

Annual Inputs

Input	Unit
Nominal Discount Rate	%
Inflation	%
Real Discount Rate	%
PTF Avoided Costs	$ per kW
PTF Year	Year $
Avoided Local Transmission Costs	$ per kW
Avoided Distribution Costs	$ per kW
T&D Year	Year $
Res Water & Sewer	$ per gallon
CI Water	$ per gallon
Water Year	Year $

Line Loss Inputs

Input	Unit
Summer Peak	%
Summer Off-Peak	%
Winter Peak	%
Winter Off-Peak	%
Average Loss	%

Benefit Toggles

Input	Unit
Energy DRIPE	Toggle
Electric Cross DRIPE	Toggle
Capacity DRIPE	Toggle
Reliability	Toggle
Gas Supply DRIPE	Toggle
Gas Electric Cross DRIPE	Toggle
Oil DRIPE	Toggle
Fossil emissions	Toggle
Fossil emissions RGGI	Toggle
Environmental Externalities	Toggle
NEI Adder	Toggle
Winter Capacity	Toggle

NON-ENERGY IMPACTS

NEI Adder by sector	Unit
A - Residential	%
C - Commercial & Industrial	%
B - Low-Income	$
B - Income Eligible NEI Year	Year $

FOSSIL EMISSIONS

Fossil Emissions Scaling Factor

Percent of fossil emissions	%

Fossil Emissions Factors

	CO2 (pounds/MMBtu)
Natural Gas	116.65
Oil	163.45
Propane	138.63
Kerosene	161.35

Source / Notes

CO2 pounds: Updated 1/26/22 from https://www.eia.gov/environment/emissions
Nox pounds:
CO2 value:
Nox value:

SALES

MMBtu Sales (2022)

Eversource Energy
Unitil Energy Systems Inc

Liberty
New Hampshire Electric Cooperative Inc
Statewide Total
2022 MMBtu Sales

REFERENCED LISTS

Other Fuel Savings

Fuel Type in AESC

NG - Res All
NG - Res Hot Water
NG - Res Heating
NG - Res Non Heating
NG - C& I Gas Non Heating
NG - C&I Gas Heat
NG - C&I Gas All
Fuel Oil - Residential Distillate
Fuel Oil - Com Fuel
Fuel Oil - Industrial
Kerosene
Propane
Cord Wood
Pellet Wood
Res Water
C&I Water

End Use

Behavior
Custom Measures
Energy Star Homes
Envelope
Non-Energy Saving
Hot Water
HVAC
Lighting
Process
Refrigeration
Food Service
Compressed Air
Motors/Drives

Sectors

A - Residential
B - Low-Income
C - Commercial & Industrial

ELECTRIC Programs

B - INCOME ELIGIBLE

B1 - Home Energy Assistance
B2a - IE Education
B2b - IE Evaluation, Measurement and Verification

B3 - IE TBD Pilots/Demonstrations

A - RESIDENTIAL

A1 - Energy Star Homes
A2 - Home Performance
A3 - Energy Star Products
A4 - Residential Behavior
A5 - Residential Active Demand Response
A6a - Res Education
A6b - Res Evaluation, Measurement and Verification
A7 - Res TBD Pilots/Demonstrations

C - COMMERCIAL & INDUSTRIAL

C1 - Large Business Energy Solutions
C2 - Small Business Energy Solutions
C3 - Municipal Energy Solutions
C4 - [Open Program - To Be Assigned]
C5 - C&I Active Demand Response
C6a - C&I Education
C6c - C&I Customer Partnerships
C6d - Smart Start
C6b - C&I Evaluation, Measurement and Verification
C7 - C&I TBD Pilots/Demonstrations

GAS Programs

B - INCOME ELIGIBLE

B1 - Home Energy Assistance
B2a - IE Education
B2b - IE Evaluation, Measurement and Verification
B3 - IE TBD Pilots/Demonstrations

A - RESIDENTIAL

A1 - Energy Star Homes
A2 - Home Performance
A3 - Energy Star Products
A4 - Residential Behavior
A5 - Residential Active Demand Response
A6a - Res Education
A6b - Res Evaluation, Measurement and Verification
A7 - Res TBD Pilots/Demonstrations

C - COMMERCIAL & INDUSTRIAL

C1 - Large Business Energy Solutions
C2 - Small Business Energy Solutions
C3 - Municipal Energy Solutions
C4 - [Open Program - To Be Assigned]
C5 - C&I Active Demand Response
C6a - C&I Education
C6c - C&I Customer Partnerships
C6d - Smart Start
C6b - C&I Evaluation, Measurement and Verification
C7 - C&I TBD Pilots/Demonstrations

Subprogram

B - INCOME ELIGIBLE

B1a - HEA (Weatherization)
B1b - HEA (HVAC Systems)
B2a - IE Education

B2b - IE Evaluation, Measurement and Verification
B3a - IE TBD Pilots/Demonstrations 1
A - RESIDENTIAL
A1a - ES Homes
A2a - Home Performance (Weatherization)
A2b - Home Performance (HVAC Systems)
A2c - Home Performance 3rd Party Financing (Loan buy-down)
A3b - ES Appliances and Products
A3c - ES HVAC Systems
A4a - Residential Behavior
A5a - Residential Active Demand Response
A6a - Res Education
A6b - Res Evaluation, Measurement and Verification
A7a - TBD Res Pilot/Demonstration 1
A7b - TBD Res Pilot/Demonstration 2
C - COMMERCIAL & INDUSTRIAL
C1a - LCI Retrofit
C1b - LCI New Equipment and Construction
C1c - LCI Midstream
C1d - LCI Direct Install
C2a - SCI Retrofit
C2b - SCI New Equipment and Construction
C2c - SCI Midstream
C2d - SCI Direct Install
C3a - Muni Retrofit
C3b - Muni New Equipment and Construction
C3d - Muni Direct Install
C4a - [Open Subprogram - To Be Assigned]
C5a - C&I Active Demand Response
C6a - C&I Education
C6c - C&I Customer Partnerships
C6d - Smart Start
C6b - C&I Evaluation, Measurement and Verification
C7a - TBD C&I Pilot/Demonstration 1
C7b - TBD C&I Pilot/Demonstration 2

Customers

Utility Customers (2023)
Eversource Energy
Unitil Energy Systems Inc
Liberty
New Hampshire Electric Cooperative Inc
Statewide Total
2023 Customers

2024-2026	Source / Notes
2024	*Avoided Energy Supply Components in New England: 2024 Report*, April 2 was used to model 2024 program measures, and for illustrative purposes, is used to model the final two years of the Plan.
50.0%	Industry standard assumption.
8.0%	Default assumption, *AESC 2024*, April 2024 Release, page 354.
0.0%	No longer used to calculate avoided costs, *AESC 2021*, May 2021 Releas
0%	Company specific value.
0.0%	No longer used to calculate avoided costs, *AESC 2021*, May 2021 Releas
9.0%	Recommended marginal factor, *AESC 2024*, April 2024 Release, page 35
16.0%	Recommended marginal factor, *AESC 2024*, April 2024 Release, page 35
2,000	Industry standard assumption.
0.00341	Industry standard assumption.
293.07	Industry standard assumption.

2024	2025	2026	Source / Notes
8.50%	8.50%	8.50%	**Based on the April 2024** Retrieved from https://ww
2.64%	2.64%	2.64%	**Based on the inflation ra in PUC 1-001.** Retrieved f
5.71%	5.71%	5.71%	Calculated: Real Discount
$68.64	$68.64	$68.64	*AESC 2024*, February 202
2024			*AESC 2024*, February 202
			$0. At this time the NH Uti in the benefit cost model.
$79.98	$79.98	$79.98	
2017			
$0.0183	$0.0183	$0.0183	Updated February 21, 202
$0.0183	$0.0183	$0.0183	Updated February 21, 202
2023			

Eversource Factors		Source / Notes
9.00%	25.00%	
9.00%	25.00%	Matches energy losses
9.00%	25.00%	from AESC 2024.
9.00%	25.00%	
9.00%		

Included?	Source / Notes
Yes	
Yes	
Yes	
No	
Yes	
Yes	
Yes	
No	
Yes	
Yes	
Yes	
No	

Value	Source / Notes
25%	Approved in the *2022-23 NH Statewide Energy Efficiency Plan* . Takes per
10%	Approved in the *2022-23 NH Statewide Energy Efficiency Plan* . Takes per
$405.71	*Home Energy Assistance Program Evaluation Report (2016-2017)* . Annua
2017	*Home Energy Assistance Program Evaluation Report (2016-2017)* .

10.00%

Nox (pounds/MMBtu)	CO2 Value ($/ton)	Nox Value ($/ton)	CO2 Value ($/MMBTU)
0.09	100.00	11,954.59	$5.83
0.13	100.00	11,954.59	$8.17
0.14	100.00	11,954.59	$6.93
0.13	100.00	11,954.59	$8.07

s/co2_vol_mass.php

7,560,544	*2019 Sales*

15,793,936	*2022 Sales*
23,354,480	
15,793,936	Used to calculate percent of sales savings (based on 2022 sales)

Residential	Low-Income	C&I
88,997	5,376	14,618
88,997 88,997	**5,376** 5,376	**14,618** 14,618

2024 Release (*AESC 2024*). For the 2024-2026 Plan filing, *AESC 2021*
2025 and 2026 program measures. For subsequent filings, *AESC 2024*

e.

e.
6.
6.

Prime Rate, as requested for illustrative purposes in PUC 1-001.
w.jpmorganchase.com/about/our-business/historical-prime-rate

ate from Q2 2023 to Q2 2024, as requested for illustrative purposes
rom https://fred.stlouisfed.org/data/GDPDEF.txt
Rate = [(1 + Nominal Discount Rate)/(1 + Inflation Rate)] – 1
24 Release.
24 Release.
lities do not have additional benefits related to avoided local transmission

24. Median NH water and sewer bill in dollars per gallon at 7,500 gallons
24. Median NH water and sewer bill in dollars per gallon at 7,500 gallons

cent of total energy benefit (excludes water) and adds to total benefits. Does not apply to the prir
cent of total energy benefit (excludes water) and adds to total benefits. Does not apply to the prir
l dollar value per weatherization project added to total benefits.

Nox Value ($/MMBTU)	Total Value ($/MMBTU)
$0.55	**$6.38**
$0.78	**$8.95**
$0.85	**$7.78**
$0.78	**$8.84**

Avoided Costs

Avoided Costs (AESC 2021)

ANNUAL AVOIDED COSTS

2024, 2024$

#	Years	Energy ($/kWh) Winter Peak	Energy Winter Off-Peak	Energy Summer Peak	Energy Summer Off-Peak	Energy DRIPE ($/kWh) Winter Peak	DRIPE Winter Off-Peak	DRIPE Summer Peak	DRIPE Summer Off-Peak	Electric Cross DRIPE ($/kWh)	Capacity ($/kW) Summer Generation	Winter Generation	Capacity DRIPE	Reliability
1	2024	$0.069	$0.067	$0.049	$0.047	$0.0035	$0.0027	$0.0023	$0.0013	$0.0013	$0.00	$0.00	$0.00	
2	2025	$0.067	$0.065	$0.047	$0.045	$0.0059	$0.0050	$0.0033	$0.0020	$0.0021	$0.00	$0.00	$0.00	
3	2026	$0.067	$0.064	$0.048	$0.044	$0.0069	$0.0061	$0.0037	$0.0024	$0.0025	$15.81	$0.00	$0.00	
4	2027	$0.068	$0.063	$0.049	$0.043	$0.0071	$0.0063	$0.0041	$0.0027	$0.0022	$28.68	$0.00	$0.00	
5	2028	$0.065	$0.065	$0.047	$0.046	$0.0071	$0.0063	$0.0041	$0.0027	$0.0020	$42.79	$0.00	$0.00	
6	2029	$0.066	$0.067	$0.048	$0.047	$0.0070	$0.0061	$0.0042	$0.0025	$0.0014	$59.93	$0.00	$8.56	
7	2030	$0.070	$0.070	$0.053	$0.051	$0.0069	$0.0057	$0.0042	$0.0024	$0.0009	$63.36	$0.00	$18.92	
8	2031	$0.071	$0.071	$0.054	$0.051	$0.0063	$0.0056	$0.0038	$0.0025	$0.0006	$47.64	$0.00	$24.41	
9	2032	$0.074	$0.070	$0.057	$0.050	$0.0057	$0.0052	$0.0035	$0.0023	$0.0004	$36.16	$0.00	$28.52	
10	2033	$0.069	$0.067	$0.053	$0.048	$0.0048	$0.0043	$0.0030	$0.0020	$0.0002	$21.47	$0.00	$26.70	
11	2034	$0.069	$0.069	$0.052	$0.050	$0.0033	$0.0030	$0.0021	$0.0014	$0.0000	$8.66	$0.00	$6.07	
12	2035	$0.070	$0.070	$0.054	$0.051	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00	$0.00	$0.00	
13	2036	$0.070	$0.070	$0.054	$0.051	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00	$0.00	$0.00	
14	2037	$0.070	$0.071	$0.054	$0.052	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00	$0.00	$0.00	
15	2038	$0.071	$0.071	$0.055	$0.052	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00	$0.00	$0.00	
16	2039	$0.071	$0.071	$0.055	$0.053	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00	$0.00	$0.00	
17	2040	$0.071	$0.072	$0.056	$0.053	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00	$0.00	$0.00	
18	2041	$0.072	$0.072	$0.057	$0.054	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00	$0.00	$0.00	
19	2042	$0.073	$0.073	$0.057	$0.055	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00	$0.00	$0.00	
20	2043	$0.073	$0.073	$0.058	$0.055	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00	$0.00	$0.00	
21	2044	$0.074	$0.074	$0.059	$0.056	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00	$0.00	$0.00	
22	2045	$0.075	$0.075	$0.060	$0.057	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00	$0.00	$0.00	
23	2046	$0.075	$0.076	$0.061	$0.058	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00	$0.00	$0.00	
24	2047	$0.076	$0.077	$0.062	$0.059	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00	$0.00	$0.00	
25	2048	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

PTF: $98.15 (2024$); $103.37 (2025$)

2025, 2025$ [illegible]

2026, 2026$ [illegible]

CUMULATIVE AVOIDED COSTS (2024$) [illegible]

Avoided Electricity Costs from AESC

AESC 2021 Appendix B Workbooks - May 2021 FINAL

AESC 2021 Results: Avoided Cost of Electricity (2021 $)

Page One of Four

Zone: New Hampshire

Units:	Wholesale Cost of Electric Energy: Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak	Wholesale REC Costs	Retail Cost of Electric Energy: Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak	Wholesale Capacity Values: Cleared (FCA Price)	Uncleared	Retail Cost of Electric Capacity: Cleared	Uncleared	Weighted Avg	Wholesale Non-Embedded Costs: Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak
Units:	$/kWh	$/kWh	$/kWh	$/kWh	$/kWh	$/kWh	$/kWh	$/kWh	$/kWh	$/kW-yr	$/kW-yr	$/kW-yr	$/kW-yr	$/kW-yr	$/kWh	$/kWh	$/kWh	$/kWh
Period:	c	d	e	f	g	ak = (c+g) * (1+EL)	al = (d+g) * (1+EL)	am = (e+g) *	an = (f+g) * (1+EL)	z	aa	bg = z * (1+PDL)	bh = aa * (1+PDL)	n = (l*%Bid)+m*(1	h	i	j	k
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

AESC 2021 Results: Avoided Cost of Electricity (2021 $)

Page Two of Four

Zone: New Hampshire

[illegible]

AESC 2021 Results: Avoided Cost of Electricity (2021 $)

Page Three of Four

Zone: New Hampshire

[illegible]

AESC 2021 Results: Avoided Cost of Electricity (2021 $)

Page Four of Four

Zone: New Hampshire

[illegible]

Avoided Natural Gas Costs from AESC

AESC 2021 Appendix C Workbooks - May 2021 FINAL

Avoided cost of gas to retail customers by end-use for Northern New England (NNE) assuming some avoidable retail margin (2021 $/MMBtu)

Year	RESIDENTIAL				COMMERCIAL & INDUSTRIAL			ALL RETAIL END USES
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

AESC 2021 Appendix C Workbooks - May 2021 FINAL

Gas supply DRIPE and gas cross DRIPE—New Hampshire (2021 $/MMBtu)

Year	Gas Supply DRIPE (applicable to reductions in ...)	Gas Cross DRIPE (applicable to reductions by end-use): RESIDENTIAL				COMMERCIAL & INDUSTRIAL			ALL RETAIL END USES
2018–2055	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Source: RGGI Price Path, AESC 2021 User Interface Table 17

[illegible]

Avoided Other Fuel Costs from AESC

AESC 2021 Appendix D Workbooks - May 2021 FINAL

Avoided costs of petroleum fuels and other fuels by sector

Year	Fuel Oils: Residential Distillate Fuel Oil $/MMBtu	Commercial Distillate Fuel Oil $/MMBtu	Commercial Residual Fuel Oil $/MMBtu	Commercial Weighted Average $/MMBtu	Industrial Distillate Fuel Oil $/MMBtu	Industrial Residual Fuel Oil $/MMBtu	Industrial Weighted Average $/MMBtu	Other Fuels: Residential Cord Wood $/MMBtu	Wood Pellets $/MMBtu	Kerosene $/MMBtu	Propane $/MMBtu	Kerosene $/MMBtu
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

AESC 2021 Appendix D Workbooks - May 2021 FINAL

Home Heating Oil DRIPE by state (2021 $/MMBtu)

Year	Zone-on-Zone DRIPE: NE	CT	MA	ME	NH	RI	VT
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Avoided Costs

1	2	3	4	5	6	7	8
2024 column ->		1	2	3	4	9	10
2025 column ->						102	103
2026 column ->						195	196
Toggle						ED	ED

Avoided Costs (AESC 2024)							
Years		Energy ($/kWh)				Energy DRI	
		Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak	Winter Peak	Winter Off-Peak
ANNUAL AVOIDED COSTS (2024$)							
2024, 2024$							
1	2024	0.1068	0.1031	0.0588	0.0581	0.0065	0.0058
2	2025	0.1080	0.1039	0.0614	0.0601	0.0104	0.0092
3	2026	0.0881	0.0852	0.0518	0.0504	0.0102	0.0091
4	2027	0.0861	0.0833	0.0503	0.0493	0.0096	0.0085
5	2028	0.0851	0.0828	0.0503	0.0500	0.0092	0.0083
6	2029	0.0820	0.0794	0.0483	0.0477	0.0088	0.0078
7	2030	0.0803	0.0770	0.0488	0.0477	0.0083	0.0072
8	2031	0.0820	0.0791	0.0508	0.0497	0.0078	0.0068
9	2032	0.0784	0.0725	0.0501	0.0485	0.0067	0.0057
10	2033	0.0781	0.0732	0.0521	0.0513	0.0056	0.0047
11	2034	0.0779	0.0740	0.0537	0.0526	0.0037	0.0032
12	2035	0.0788	0.0740	0.0553	0.0536	0.0000	0.0000
13	2036	0.0780	0.0721	0.0579	0.0549	0.0000	0.0000
14	2037	0.0801	0.0717	0.0589	0.0549	0.0000	0.0000
15	2038	0.0830	0.0700	0.0630	0.0576	0.0000	0.0000
16	2039	0.0828	0.0700	0.0636	0.0588	0.0000	0.0000
17	2040	0.0842	0.0774	0.0668	0.0615	0.0000	0.0000
18	2041	0.0830	0.0740	0.0661	0.0606	0.0000	0.0000
19	2042	0.0834	0.0729	0.0665	0.0615	0.0000	0.0000
20	2043	0.0811	0.0686	0.0657	0.0584	0.0000	0.0000
21	2044	0.0852	0.0667	0.0672	0.0607	0.0000	0.0000
22	2045	0.0834	0.0718	0.0687	0.0634	0.0000	0.0000
23	2046	0.0792	0.0710	0.0686	0.0631	0.0000	0.0000
24	2047	0.0849	0.0805	0.0713	0.0648	0.0000	0.0000
25	2048	0.0824	0.0681	0.0713	0.0649	0.0000	0.0000
26	2049	0.0816	0.0643	0.0717	0.0643	0.0000	0.0000
27	2050	0.0850	0.0655	0.0732	0.0667	0.0000	0.0000
28	2051	0.0855	0.0638	0.0742	0.0674	0.0000	0.0000
29	2052	0.0859	0.0622	0.0753	0.0681	0.0000	0.0000
30	2053	0.0864	0.0606	0.0765	0.0689	0.0000	0.0000
31	2054	0.0870	0.0591	0.0777	0.0697	0.0000	0.0000
32	2055	0.0875	0.0576	0.0789	0.0706	0.0000	0.0000
33	2056	0.0881	0.0561	0.0803	0.0714	0.0000	0.0000

34	2057	0.0887	0.0547	0.0816	0.0724	0.0000	0.0000
35	2058	0.0893	0.0533	0.0830	0.0733	0.0000	0.0000

← Annual Avoided Costs (2025 and 2026 vintage measures)

CUMULATIVE AVOIDED COSTS (2024$)

2024, 2024$							
1	2024	0.1068	0.1031	0.0588	0.0581	0.0065	0.0058
2	2025	0.2118	0.2042	0.1185	0.1166	0.0167	0.0147
3	2026	0.2929	0.2826	0.1662	0.1630	0.0261	0.0231
4	2027	0.3679	0.3551	0.2099	0.2059	0.0344	0.0305
5	2028	0.4379	0.4232	0.2513	0.2471	0.0420	0.0373
6	2029	0.5018	0.4851	0.2889	0.2843	0.0489	0.0434
7	2030	0.5610	0.5418	0.3249	0.3195	0.0550	0.0487
8	2031	0.6182	0.5970	0.3603	0.3541	0.0604	0.0535
9	2032	0.6699	0.6448	0.3934	0.3861	0.0649	0.0572
10	2033	0.7186	0.6905	0.4259	0.4181	0.0683	0.0602
11	2034	0.7646	0.7341	0.4576	0.4492	0.0706	0.0621
12	2035	0.8086	0.7754	0.4885	0.4791	0.0706	0.0621
13	2036	0.8498	0.8135	0.5191	0.5081	0.0706	0.0621
14	2037	0.8899	0.8493	0.5485	0.5355	0.0706	0.0621
15	2038	0.9291	0.8824	0.5783	0.5627	0.0706	0.0621
16	2039	0.9661	0.9137	0.6068	0.5890	0.0706	0.0621
17	2040	1.0017	0.9465	0.6350	0.6150	0.0706	0.0621
18	2041	1.0350	0.9761	0.6615	0.6393	0.0706	0.0621
19	2042	1.0665	1.0037	0.6867	0.6626	0.0706	0.0621
20	2043	1.0956	1.0283	0.7102	0.6835	0.0706	0.0621
21	2044	1.1244	1.0509	0.7330	0.7041	0.0706	0.0621
22	2045	1.1512	1.0739	0.7550	0.7244	0.0706	0.0621
23	2046	1.1752	1.0954	0.7758	0.7435	0.0706	0.0621
24	2047	1.1996	1.1185	0.7963	0.7621	0.0706	0.0621
25	2048	1.2219	1.1370	0.8156	0.7797	0.0706	0.0621
26	2049	1.2429	1.1535	0.8341	0.7963	0.0706	0.0621
27	2050	1.2635	1.1694	0.8518	0.8125	0.0706	0.0621
28	2051	1.2832	1.1841	0.8689	0.8279	0.0706	0.0621
29	2052	1.3018	1.1976	0.8853	0.8427	0.0706	0.0621
30	2053	1.3196	1.2100	0.9010	0.8569	0.0706	0.0621
2025, 2024$						2025 Vintage	2025 Vintage
1	2025	0.1051	0.1011	0.0597	0.0585	0.0064	0.0056
2	2026	0.1862	0.1795	0.1074	0.1049	0.0140	0.0123
3	2027	0.2611	0.2520	0.1511	0.1478	0.0224	0.0198
4	2028	0.3311	0.3202	0.1925	0.1890	0.0302	0.0268
5	2029	0.3950	0.3820	0.2302	0.2262	0.0372	0.0330
6	2030	0.4542	0.4388	0.2661	0.2614	0.0436	0.0386
7	2031	0.5114	0.4939	0.3015	0.2960	0.0494	0.0437
8	2032	0.5631	0.5417	0.3346	0.3280	0.0543	0.0479
9	2033	0.6119	0.5874	0.3671	0.3600	0.0585	0.0514
10	2034	0.6578	0.6310	0.3988	0.3911	0.0617	0.0542

11	2035	0.7019	0.6723	0.4297	0.4210	0.0638	0.0559
12	2036	0.7431	0.7104	0.4603	0.4500	0.0638	0.0559
13	2037	0.7831	0.7462	0.4897	0.4774	0.0638	0.0559
14	2038	0.8223	0.7793	0.5195	0.5047	0.0638	0.0559
15	2039	0.8594	0.8106	0.5480	0.5309	0.0638	0.0559
16	2040	0.8950	0.8434	0.5762	0.5569	0.0638	0.0559
17	2041	0.9282	0.8730	0.6027	0.5812	0.0638	0.0559
18	2042	0.9598	0.9006	0.6279	0.6045	0.0638	0.0559
19	2043	0.9888	0.9252	0.6514	0.6254	0.0638	0.0559
20	2044	1.0177	0.9478	0.6742	0.6460	0.0638	0.0559
21	2045	1.0444	0.9708	0.6962	0.6663	0.0638	0.0559
22	2046	1.0684	0.9923	0.7170	0.6854	0.0638	0.0559
23	2047	1.0928	1.0154	0.7375	0.7040	0.0638	0.0559
24	2048	1.1152	1.0339	0.7568	0.7216	0.0638	0.0559
25	2049	1.1361	1.0504	0.7753	0.7382	0.0638	0.0559
26	2050	1.1568	1.0663	0.7930	0.7544	0.0638	0.0559
27	2051	1.1764	1.0810	0.8101	0.7699	0.0638	0.0559
28	2052	1.1951	1.0945	0.8265	0.7847	0.0638	0.0559
29	2053	1.2129	1.1069	0.8422	0.7988	0.0638	0.0559
30	2054	1.2298	1.1184	0.8573	0.8124	0.0638	0.0559
2026, 2024$						2026 Vintage	2026 Vintage
1	2026	0.0811	0.0784	0.0476	0.0464	0.0048	0.0042
2	2027	0.1560	0.1509	0.0914	0.0893	0.0116	0.0103
3	2028	0.2260	0.2191	0.1328	0.1305	0.0194	0.0173
4	2029	0.2899	0.2809	0.1704	0.1677	0.0266	0.0237
5	2030	0.3491	0.3377	0.2064	0.2029	0.0331	0.0294
6	2031	0.4063	0.3928	0.2418	0.2375	0.0392	0.0347
7	2032	0.4581	0.4406	0.2749	0.2695	0.0445	0.0391
8	2033	0.5068	0.4863	0.3074	0.3015	0.0492	0.0431
9	2034	0.5528	0.5299	0.3391	0.3326	0.0530	0.0464
10	2035	0.5968	0.5713	0.3700	0.3625	0.0561	0.0490
11	2036	0.6380	0.6093	0.4006	0.3915	0.0580	0.0506
12	2037	0.6780	0.6452	0.4300	0.4189	0.0580	0.0506
13	2038	0.7173	0.6783	0.4598	0.4462	0.0580	0.0506
14	2039	0.7543	0.7095	0.4883	0.4724	0.0580	0.0506
15	2040	0.7899	0.7423	0.5165	0.4985	0.0580	0.0506
16	2041	0.8231	0.7719	0.5430	0.5227	0.0580	0.0506
17	2042	0.8547	0.7995	0.5682	0.5460	0.0580	0.0506
18	2043	0.8837	0.8241	0.5917	0.5669	0.0580	0.0506
19	2044	0.9126	0.8467	0.6145	0.5875	0.0580	0.0506
20	2045	0.9394	0.8697	0.6365	0.6078	0.0580	0.0506
21	2046	0.9634	0.8912	0.6573	0.6269	0.0580	0.0506
22	2047	0.9877	0.9143	0.6778	0.6455	0.0580	0.0506
23	2048	1.0101	0.9328	0.6971	0.6631	0.0580	0.0506
24	2049	1.0310	0.9493	0.7155	0.6797	0.0580	0.0506
25	2050	1.0517	0.9652	0.7333	0.6959	0.0580	0.0506
26	2051	1.0713	0.9799	0.7504	0.7114	0.0580	0.0506
27	2052	1.0900	0.9934	0.7668	0.7262	0.0580	0.0506

28	2053	1.1078	1.0059	0.7825	0.7403	0.0580	0.0506
29	2054	1.1247	1.0173	0.7976	0.7539	0.0580	0.0506
30	2055	1.1408	1.0279	0.8121	0.7669	0.0580	0.0506

Avoided Electricity Costs from AES

AESC 2024 Appendix B Workbook

AESC 2024 Counterfactual #1 Results: Avoided Cos

New Hampshire

DRIPE and Reliability Vintage = 2024 vintage measures

WHOLESALE VALUES

Years	Electric Energy				RPS Compliance Costs	Non-Embed
	Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak		Winter Peak
Units:	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*
2024	0.0788	0.0757	0.0381	0.0375	0.0119	0.0972
2025	0.0795	0.0760	0.0399	0.0388	0.0122	0.1006
2026	0.0628	0.0603	0.0319	0.0307	0.0121	0.1019
2027	0.0604	0.0581	0.0300	0.0292	0.0127	0.0963
2028	0.0597	0.0578	0.0302	0.0300	0.0125	0.0980
2029	0.0589	0.0567	0.0303	0.0298	0.0107	0.0992
2030	0.0578	0.0550	0.0310	0.0302	0.0104	0.0924
2031	0.0588	0.0563	0.0323	0.0313	0.0109	0.0939
2032	0.0571	0.0521	0.0330	0.0317	0.0095	0.0950
2033	0.0569	0.0527	0.0348	0.0341	0.0094	0.0910
2034	0.0564	0.0531	0.0359	0.0350	0.0097	0.0924
2035	0.0569	0.0528	0.0369	0.0355	0.0101	0.0934
2036	0.0557	0.0507	0.0387	0.0361	0.0105	0.0791
2037	0.0575	0.0503	0.0395	0.0360	0.0106	0.0802
2038	0.0599	0.0489	0.0430	0.0383	0.0106	0.0810
2039	0.0598	0.0490	0.0436	0.0394	0.0105	0.0679
2040	0.0612	0.0554	0.0464	0.0419	0.0103	0.0688
2041	0.0596	0.0519	0.0453	0.0406	0.0109	0.0697
2042	0.0601	0.0511	0.0457	0.0414	0.0108	0.0644
2043	0.0592	0.0487	0.0462	0.0400	0.0096	0.0652
2044	0.0623	0.0466	0.0471	0.0415	0.0100	0.0660
2045	0.0609	0.0510	0.0484	0.0439	0.0100	0.0563
2046	0.0588	0.0518	0.0498	0.0451	0.0085	0.0569
2047	0.0638	0.0601	0.0523	0.0468	0.0083	0.0578
2048	0.0618	0.0496	0.0524	0.0469	0.0082	0.0573
2049	0.0614	0.0467	0.0530	0.0467	0.0079	0.0579
2050	0.0646	0.0480	0.0545	0.0490	0.0077	0.0585
2051	0.0653	0.0469	0.0557	0.0499	0.0073	0.0590
2052	0.0660	0.0458	0.0570	0.0509	0.0070	0.0594
2053	0.0668	0.0448	0.0583	0.0518	0.0067	0.0598

2054	0.0675	0.0438	0.0596	0.0528	0.0064	0.0602
2055	0.0683	0.0428	0.0610	0.0538	0.0061	0.0606
2056	0.0690	0.0418	0.0623	0.0549	0.0058	0.0610
2057	0.0698	0.0409	0.0638	0.0559	0.0056	0.0614
2058	0.0706	0.0400	0.0652	0.0570	0.0053	0.0619
2059	0.0714	0.0391	0.0667	0.0581	0.0051	0.0623
2060	0.0722	0.0382	0.0682	0.0592	0.0049	0.0627
Levelized Costs						
10 years (	0.0642	0.0612	0.0334	0.0326	0.0114	0.0969
15 years (	0.0625	0.0588	0.0347	0.0334	0.0111	0.0941
30 years (	0.0622	0.0562	0.0391	0.0367	0.0105	0.0846

NOTES:

1 All Avoided Costs are in 2024 Dollars.
2 ISO New England periods: Summer is June through September, Winter is all other month
3 Cross DRIPE = Electric-Gas cross DRIPE + Electric-Gas-Electric cross DRIPE
4 Reliability assumes VOLL of $60.71/kWh.
5 Retail electric energy = (wholesale electric energy + REC cost to load) * (1 + Losses of 9.
6 Retail non-embedded GHG costs = wholesale non-embedded GHG costs* (1 + Losses o
7 Retail energy DRIPE = wholesale energy DRIPE * (1 + Losses of 9.0%) * (1 + Wholesale
8 Retail cross-DRIPE = wholesale cross-DRIPE * (1 + Losses of 9.0%) * (1 + Wholesale Ri
9 Retail cleared $/kW-year avoided costs = wholesale cleared $/kW-year avoided cost * (1
10 Retail uncleared $/kW-year avoided costs = wholesale uncleared $/kW-year avoided cost
12 DRIPE and Reliability measure vintage is 2024. Assumed measure life is 5 years.

Avoided Natural Gas Costs from AE

AESC 2024 Appendix C Workbook, 'Some-Margin-NNE' tab

Avoided cost of gas to retail customers by end-use for Northern New England (NNE)
avoidable retail margin (2024 $/MMBtu)

	1	2	3	4	5	6
Year	Residential				Commercial & Indus	
	Non Heating	Hot Water	Heating	All	Non Heating	Heating
2024	6.37	6.42	9.52	8.56	6.94	9.19
2025	6.80	6.84	9.95	8.99	7.37	9.62
2026	5.61	5.65	8.64	7.72	6.14	8.33
2027	5.39	5.43	8.38	7.47	5.91	8.08
2028	5.32	5.37	8.28	7.38	5.84	7.99
2029	5.33	5.37	8.27	7.37	5.84	7.98
2030	5.40	5.44	8.32	7.43	5.90	8.03
2031	5.51	5.55	8.41	7.53	6.01	8.12
2032	5.65	5.70	8.54	7.66	6.15	8.25
2033	5.84	5.88	8.71	7.84	6.33	8.43
2034	5.97	6.02	8.83	7.96	6.46	8.54

2035	6.07	6.11	8.91	8.05	6.55	8.62
2036	6.06	6.11	8.89	8.03	6.54	8.60
2037	6.09	6.14	8.90	8.05	6.56	8.62
2038	6.20	6.25	8.99	8.15	6.67	8.71
2039	6.12	6.16	8.88	8.04	6.58	8.61
2040	6.25	6.29	9.00	8.17	6.71	8.73
2041	6.32	6.36	9.06	8.22	6.77	8.78
2042	6.30	6.34	9.02	8.19	6.75	8.75
2043	6.23	6.27	8.92	8.10	6.67	8.65
2044	6.18	6.22	8.86	8.04	6.61	8.59
2045	6.17	6.20	8.82	8.02	6.60	8.56
2046	6.15	6.19	8.79	7.99	6.58	8.53
2047	6.11	6.14	8.73	7.93	6.53	8.47
2048	6.07	6.11	8.68	7.89	6.49	8.42
2049	6.00	6.04	8.59	7.80	6.41	8.33
2050	5.98	6.02	8.55	7.77	6.38	8.30
2051	5.94	6.06	8.58	7.80	6.42	8.33
2052	5.90	6.11	8.60	7.83	6.46	8.35
2053	5.86	6.15	8.63	7.87	6.50	8.38
2054	5.82	6.20	8.66	7.90	6.54	8.41
2055	5.78	6.24	8.69	7.93	6.58	8.44
2056	5.75	6.29	8.71	7.97	6.63	8.47
2057	5.71	6.34	8.74	8.00	6.67	8.50
2058	5.67	6.38	8.77	8.03	6.71	8.53
2059	5.63	6.43	8.80	8.07	6.75	8.56
2060	5.60	6.48	8.83	8.10	6.79	8.59
Levelized (	5.73	5.78	8.72	7.81	6.26	8.42
Levelized (	5.84	5.88	8.77	7.88	6.35	8.48
Levelized (	5.96	6.01	8.78	7.93	6.45	8.50

Real (constant $) riskless annual rate of return: 1.74%

Values from 2024-2050 are modeled; values from 2051–2060 are extrapolated.

trend point	6.18	6.22	8.84	8.03	6.61	8.58
trend point	6.14	6.18	8.78	7.98	6.56	8.52
trend point	6.10	6.14	8.72	7.93	6.52	8.46
trend point	6.06	6.10	8.66	7.87	6.47	8.41
trend point	6.02	6.06	8.61	7.82	6.43	8.35
trend point	5.98	6.02	8.55	7.77	6.38	8.30
CAGR	-0.7%	0.7%	0.3%	0.4%	0.6%	0.4%
Weighting	*4%*	*26%*	*69%*	*40%*	*29%*	*71%*

Note: For residential, values for non heating and hot water are identical, but are reported seperate
the BC model. For commercial, hot water is incldued in "non heating", but are not reported separat
way the BC model is set up.
Source: EIA RECS survey (2020) CE4.2 and EIA CBECS survey (2018) E7. See "Gas Supply and Gas Cr
for more information

Avoided Other Fuel Costs from AES

AESC 2024 Appendix D Workbook, 'AvoidedPetCosts' tab

Avoided costs of petroleum fuels and other fuels by sector (2024 $/MMBtu)

Year	1	2	3	4	5	6
	Fuel oils					
	Residential	Commercial			Industrial	
	Distillate Fuel Oil	Distillate Fuel Oil	Residual Fuel Oil	Weighted	Distillate Fuel Oil	Residual Fuel Oil
2024	$27	$27	$21	$27	$25	$14
2025	$32	$33	$25	$33	$32	$10
2026	$31	$31	$23	$31	$30	$12
2027	$31	$29	$22	$29	$28	$13
2028	$30	$28	$21	$27	$27	$15
2029	$30	$28	$21	$28	$27	$15
2030	$30	$28	$21	$28	$27	$15
2031	$31	$28	$21	$28	$27	$15
2032	$31	$28	$21	$28	$27	$15
2033	$31	$28	$21	$28	$27	$15
2034	$31	$28	$21	$28	$27	$15
2035	$31	$28	$21	$28	$27	$15
2036	$31	$28	$21	$28	$27	$16
2037	$31	$28	$21	$28	$27	$16
2038	$31	$29	$22	$28	$28	$16
2039	$31	$29	$22	$28	$28	$16
2040	$32	$29	$22	$29	$28	$16
2041	$32	$29	$22	$29	$28	$16
2042	$32	$29	$22	$29	$28	$16
2043	$32	$29	$22	$29	$28	$16
2044	$32	$29	$22	$29	$28	$16
2045	$32	$29	$22	$29	$28	$16
2046	$32	$29	$22	$29	$28	$16
2047	$32	$29	$22	$29	$28	$16
2048	$32	$29	$22	$29	$28	$17
2049	$32	$29	$22	$29	$28	$17
2050	$32	$29	$22	$29	$28	$17
2051	$32	$29	$22	$29	$28	$17
2052	$32	$29	$22	$29	$28	$17
2053	$32	$30	$22	$29	$29	$17
2054	$32	$30	$22	$29	$29	$17
2055	$33	$30	$22	$30	$29	$17
2056	$33	$30	$22	$30	$29	$17
2057	$33	$30	$22	$30	$29	$17
2058	$33	$30	$23	$30	$29	$17
2059	$33	$30	$23	$30	$29	$18
2060	$33	$30	$23	$30	$29	$18
Levelized Costs						
2024-2033	$30	$29	$22	$29	$28	$14
2024-2038	$31	$29	$22	$28	$28	$14
2024-2053	$31	$29	$22	$29	$28	$15

Assumes a real discount rate of: 1.74%

trend point	$31.86	$28.99	$21.89	$28.90	$28.05	$16.29
trend point	$31.93	$29.06	$21.94	$28.97	$28.12	$16.38
trend point	$32.00	$29.13	$21.99	$29.04	$28.19	$16.47
trend point	$32.07	$29.20	$22.04	$29.11	$28.26	$16.56
trend point	$32.14	$29.27	$22.10	$29.18	$28.33	$16.64
trend point	$32.21	$29.34	$22.15	$29.25	$28.40	$16.73
CAGR	0.2%	0.2%	0.2%	0.2%	0.2%	0.5%

9	10	11	12	13	14	15
11	12	17	021, 029	Uncleared Tab	37	
104	105	110		Uncleared Tab		
197	198	203		Uncleared Tab		
ED	ED	ECD			WC	

PE ($/kWh)		Electric Cross DRIPE ($/kWh)	Capacity ($/kW)			
Summer Peak	Summer Off-Peak		Summer (Cleared)	Summer (Uncleared)	Winter (Cleared)	Winter (Uncleared)
0.0030	0.0018	0.0023	34.94		0.00	
0.0049	0.0030	0.0036	34.80		0.00	
0.0049	0.0030	0.0044	34.48		0.00	
0.0045	0.0027	0.0041	34.48		0.00	
0.0044	0.0027	0.0037	35.78		0.00	
0.0043	0.0026	0.0026	39.40		0.00	
0.0042	0.0025	0.0016	59.10		0.00	
0.0041	0.0025	0.0011	59.10		0.00	
0.0037	0.0022	0.0007	78.80		0.00	
0.0032	0.0020	0.0003	78.80		0.00	
0.0023	0.0014	0.0000	98.50		0.00	
0.0000	0.0000	0.0000	78.80		0.00	
0.0000	0.0000	0.0000	59.10		0.00	
0.0000	0.0000	0.0000	98.50		0.00	
0.0000	0.0000	0.0000	98.50		0.00	
0.0000	0.0000	0.0000	78.80		0.00	
0.0000	0.0000	0.0000	146.57		0.00	
0.0000	0.0000	0.0000	98.50		0.00	
0.0000	0.0000	0.0000	78.80		0.00	
0.0000	0.0000	0.0000	98.50		0.00	
0.0000	0.0000	0.0000	98.50		0.00	
0.0000	0.0000	0.0000	132.38		0.00	
0.0000	0.0000	0.0000	132.38		0.00	
0.0000	0.0000	0.0000	146.57		0.00	
0.0000	0.0000	0.0000	98.50		0.00	
0.0000	0.0000	0.0000	98.50		0.00	
0.0000	0.0000	0.0000	78.80		0.00	
0.0000	0.0000	0.0000	70.83		0.00	
0.0000	0.0000	0.0000	63.66		0.00	
0.0000	0.0000	0.0000	57.22		0.00	
0.0000	0.0000	0.0000	51.43		0.00	
0.0000	0.0000	0.0000	46.23		0.00	
0.0000	0.0000	0.0000	41.55		0.00	

0.0000	0.0000	0.0000	37.35		0.00	
0.0000	0.0000	0.0000	33.57		0.00	

				Uncleared Tab		
0.0030	0.0018	0.0023	34.94	18.29	0.00	
0.0078	0.0047	0.0058	68.78	45.86	0.00	
0.0123	0.0075	0.0099	100.51	86.85	0.00	
0.0163	0.0098	0.0134	130.53	132.02	0.00	
0.0199	0.0121	0.0164	159.99	183.13	0.00	
0.0233	0.0141	0.0185	190.69	235.25	0.00	
0.0264	0.0160	0.0197	234.24	287.41	0.00	
0.0293	0.0177	0.0205	275.44	336.66	0.00	
0.0317	0.0192	0.0209	327.42	386.35	0.00	
0.0337	0.0204	0.0211	376.58	430.87	0.00	
0.0351	0.0212	0.0211	434.72	474.82	0.00	
0.0351	0.0212	0.0211	478.72	524.35	0.00	
0.0351	0.0212	0.0211	509.94	570.54	0.00	
0.0351	0.0212	0.0211	559.17	612.60	0.00	
0.0351	0.0212	0.0211	605.73	656.99	0.00	
0.0351	0.0212	0.0211	640.97	694.26	0.00	
0.0351	0.0212	0.0211	702.99	730.73	0.00	
0.0351	0.0212	0.0211	742.41	769.88	0.00	
0.0351	0.0212	0.0211	772.25	808.53	0.00	
0.0351	0.0212	0.0211	807.53	846.47	0.00	
0.0351	0.0212	0.0211	840.91	880.05	0.00	
0.0351	0.0212	0.0211	883.35	909.28	0.00	
0.0351	0.0212	0.0211	923.49	931.60	0.00	
0.0351	0.0212	0.0211	965.54	950.93	0.00	
0.0351	0.0212	0.0211	992.28	966.72	0.00	
0.0351	0.0212	0.0211	1,017.57	980.19	0.00	
0.0351	0.0212	0.0211	1,036.71	991.65	0.00	
0.0351	0.0212	0.0211	1,052.98	1,001.39	0.00	
0.0351	0.0212	0.0211	1,066.82	1,009.67	0.00	
0.0351	0.0212	0.0211	1,078.59	1,016.25	0.00	
2025 Vintage	2025 Vintage	2025 Vintage		Uncleared Tab		
0.0030	0.0018	0.0023	33.84	27.58	0.00	
0.0067	0.0040	0.0057	65.57	68.56	0.00	
0.0107	0.0064	0.0096	95.59	113.73	0.00	
0.0144	0.0087	0.0131	125.05	164.85	0.00	
0.0178	0.0108	0.0160	155.75	216.96	0.00	
0.0211	0.0127	0.0180	199.30	269.12	0.00	
0.0241	0.0146	0.0191	240.50	318.38	0.00	
0.0269	0.0162	0.0199	292.48	368.06	0.00	
0.0293	0.0177	0.0203	341.64	412.59	0.00	
0.0313	0.0189	0.0205	399.78	456.53	0.00	

0.0326	0.0197	0.0205	443.78	506.06	0.00	
0.0326	0.0197	0.0205	475.00	552.26	0.00	
0.0326	0.0197	0.0205	524.23	594.31	0.00	
0.0326	0.0197	0.0205	570.79	638.71	0.00	
0.0326	0.0197	0.0205	606.03	675.97	0.00	
0.0326	0.0197	0.0205	668.05	712.45	0.00	
0.0326	0.0197	0.0205	707.47	751.60	0.00	
0.0326	0.0197	0.0205	737.31	790.25	0.00	
0.0326	0.0197	0.0205	772.59	828.18	0.00	
0.0326	0.0197	0.0205	805.97	861.76	0.00	
0.0326	0.0197	0.0205	848.41	891.00	0.00	
0.0326	0.0197	0.0205	888.55	913.31	0.00	
0.0326	0.0197	0.0205	930.60	932.64	0.00	
0.0326	0.0197	0.0205	957.34	948.43	0.00	
0.0326	0.0197	0.0205	982.63	961.91	0.00	
0.0326	0.0197	0.0205	1,001.77	973.36	0.00	
0.0326	0.0197	0.0205	1,018.04	983.10	0.00	
0.0326	0.0197	0.0205	1,031.88	991.39	0.00	
0.0326	0.0197	0.0205	1,043.65	998.43	0.00	
0.0326	0.0197	0.0205	1,053.66	1,004.02	0.00	
2026 Vintage	2026 Vintage	2026 Vintage		Uncleared Tab		
0.0023	0.0014	0.0022	31.73	40.99	0.00	
0.0055	0.0033	0.0055	61.74	86.16	0.00	
0.0093	0.0056	0.0093	91.21	137.27	0.00	
0.0128	0.0078	0.0127	121.90	189.39	0.00	
0.0161	0.0097	0.0155	165.46	241.55	0.00	
0.0193	0.0117	0.0174	206.66	290.80	0.00	
0.0222	0.0134	0.0185	258.63	340.48	0.00	
0.0250	0.0151	0.0192	307.80	385.01	0.00	
0.0273	0.0165	0.0196	365.94	428.95	0.00	
0.0292	0.0176	0.0198	409.94	478.48	0.00	
0.0305	0.0184	0.0198	441.16	524.68	0.00	
0.0305	0.0184	0.0198	490.38	566.74	0.00	
0.0305	0.0184	0.0199	536.95	611.13	0.00	
0.0305	0.0184	0.0199	572.19	648.39	0.00	
0.0305	0.0184	0.0199	634.20	684.87	0.00	
0.0305	0.0184	0.0199	673.63	724.02	0.00	
0.0305	0.0184	0.0199	703.46	762.67	0.00	
0.0305	0.0184	0.0199	738.75	800.60	0.00	
0.0305	0.0184	0.0199	772.12	834.19	0.00	
0.0305	0.0184	0.0199	814.56	863.42	0.00	
0.0305	0.0184	0.0199	854.71	885.74	0.00	
0.0305	0.0184	0.0199	896.76	905.06	0.00	
0.0305	0.0184	0.0199	923.49	920.86	0.00	
0.0305	0.0184	0.0199	948.78	934.33	0.00	
0.0305	0.0184	0.0199	967.92	945.79	0.00	
0.0305	0.0184	0.0199	984.20	955.53	0.00	
0.0305	0.0184	0.0199	998.04	963.81	0.00	

0.0305	0.0184	0.0199	1,009.81	970.86	0.00	
0.0305	0.0184	0.0199	1,019.81	976.84	0.00	
0.0305	0.0184	0.0199	1,028.32	981.60	0.00	

SC

st of Electricity (2024 $)

dded GHG Costs - Social cost of GHGs			Energy			
			Intrastate DRIPE			
Winter Off-Peak	Summer Peak	Summer Off-Peak	Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak
$/kWh	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*
0.0804	0.0682	0.0462	0.0055	0.0049	0.0025	0.0015
0.0832	0.0705	0.0478	0.0088	0.0078	0.0042	0.0025
0.0843	0.0715	0.0484	0.0087	0.0077	0.0042	0.0025
0.0919	0.0802	0.0704	0.0082	0.0072	0.0038	0.0023
0.0935	0.0816	0.0716	0.0078	0.0070	0.0038	0.0023
0.0946	0.0826	0.0724	0.0075	0.0066	0.0037	0.0022
0.0854	0.0902	0.0943	0.0070	0.0061	0.0036	0.0021
0.0868	0.0917	0.0958	0.0066	0.0058	0.0035	0.0021
0.0878	0.0928	0.0969	0.0057	0.0048	0.0032	0.0019
0.0803	0.0993	0.1003	0.0047	0.0040	0.0027	0.0017
0.0816	0.1008	0.1018	0.0032	0.0027	0.0019	0.0012
0.0824	0.1019	0.1029	-	-	-	-
0.0691	0.0820	0.0820	-	-	-	-
0.0701	0.0831	0.0831	-	-	-	-
0.0708	0.0840	0.0840	-	-	-	-
0.0600	0.0731	0.0693	-	-	-	-
0.0608	0.0741	0.0702	-	-	-	-
0.0616	0.0751	0.0712	-	-	-	-
0.0555	0.0678	0.0617	-	-	-	-
0.0562	0.0687	0.0625	-	-	-	-
0.0569	0.0695	0.0633	-	-	-	-
0.0539	0.0589	0.0562	-	-	-	-
0.0546	0.0596	0.0569	-	-	-	-
0.0554	0.0605	0.0577	-	-	-	-
0.0514	0.0528	0.0514	-	-	-	-
0.0520	0.0533	0.0519	-	-	-	-
0.0525	0.0539	0.0525	-	-	-	-
0.0520	0.0525	0.0514	-	-	-	-
0.0515	0.0511	0.0503	-	-	-	-
0.0510	0.0498	0.0493	-	-	-	-

0.0505	0.0485	0.0483	-	-	-	-
0.0500	0.0473	0.0473	-	-	-	-
0.0495	0.0460	0.0463	-	-	-	-
0.0490	0.0448	0.0453	-	-	-	-
0.0485	0.0437	0.0444	-	-	-	-
0.0480	0.0426	0.0435	-	-	-	-
0.0475	0.0415	0.0426	-	-	-	-

0.0867	0.0813	0.0713	0.0072	0.0063	0.0035	0.0021
0.0839	0.0837	0.0762	0.0056	0.0049	0.0028	0.0017
0.0753	0.0775	0.0713	0.0039	0.0034	0.0019	0.0012

ns. Peak hours are: Monday through Friday 7 AM - 11 PM; Off-Peak Hours are all other hours.

0%) * (1 + Wholesale Risk Premium of 8.0%)
f 9.0%). Avoided costs include those related to CO2, CH4, and N2O. Avoided costs include those point-c
Risk Premium of 8.0%)
sk Premium of 8.0%)
+ Losses of 16.0%)
t * (1 + Losses of 16.0%) * (1 + Wholesale Risk Premium of 8.0%)

ESC

) assuming some

7	8
strial	All Retail End Uses
All	
8.54	8.55
8.96	8.98
7.70	7.70
7.45	7.46
7.36	7.37
7.35	7.36
7.41	7.42
7.51	7.52
7.64	7.65
7.82	7.83
7.94	7.95

AESC 2024 Appendix C Workbook, 'DR

Gas supply DRIPE and gas cross DRIPE—New Ha

	11	12	13
Year	Zone-on-Zone Gas Supply DRIPE (2024	Resid	
		Non Heating	Hot Water
	1	*2*	*3*
2024	0.00	0.30	0.30
2025	0.00	0.47	0.47
2026	0.00	0.58	0.58
2027	0.00	0.53	0.53
2028	0.00	0.47	0.47
2029	0.00	0.34	0.34
2030	0.00	0.21	0.21
2031	0.00	0.15	0.15
2032	0.00	0.09	0.09
2033	0.00	0.04	0.04
2034	0.00	0.00	0.00

8.02	8.03
8.00	8.01
8.02	8.03
8.12	8.13
8.02	8.03
8.14	8.15
8.20	8.21
8.16	8.18
8.08	8.09
8.01	8.03
7.99	8.00
7.96	7.97
7.90	7.91
7.86	7.87
7.77	7.78
7.74	7.75
7.77	7.78
7.80	7.82
7.84	7.85
7.87	7.88
7.90	7.91
7.94	7.95
7.97	7.98
8.00	8.01
8.03	8.05
8.07	8.08
7.79	7.80
7.86	7.87
7.90	7.91

8.00	8.01
7.95	7.96
7.90	7.91
7.84	7.86
7.79	7.80
7.74	7.75
0.4%	0.4%

60%

ely to facilitate formulas in
tely. This is a quirk of the

oss DRIPE Calculations.xlsb"

2035	0.00	0.00	0.00
2036	0.00	0.00	0.00
2037	0.00	0.00	0.00
2038	0.00	0.00	0.00
2039	0.00	0.00	0.00
2040	0.00	0.00	0.00
2041	0.00	0.00	0.00
2042	0.00	0.00	0.00
2043	0.00	0.00	0.00
2044	0.00	0.00	0.00
2045	0.00	0.00	0.00
2046	0.00	0.00	0.00
2047	0.00	0.00	0.00
2048	0.00	0.00	0.00
2049	0.00	0.00	0.00
2050	0.00	0.00	0.00
2051	0.00	0.00	0.00
2052	0.00	0.00	0.00
2053	0.00	0.00	0.00
2054	0.00	0.00	0.00
2055	0.00	0.00	0.00
2056	0.00	0.00	0.00
2057	0.00	0.00	0.00
2058	0.00	0.00	0.00
2059	0.00	0.00	0.00
2060	0.00	0.00	0.00
Levelized (202	0.00	0.32	0.32
Levelized (202	0.00	0.22	0.22
Levelized (202	0.00	0.13	0.13

All values are shown for Counterfactual #1 only. Data for ac
Real (constant $) riskless annual rate of return:
Values from 2024-2050 are modeled; values from 2051–20
The same baseline values are used for Residential and C&

Note: For residential, values for non heating and hot water a

trend point a	0.00	0.00	0.00
trend point b	0.00	0.00	0.00
trend point c	0.00	0.00	0.00
trend point d	0.00	0.00	0.00
trend point e	0.00	0.00	0.00
trend point f	0.00	0.00	0.00
CAGR	0.3%	0.0%	0.0%

SC

7	8	9	10	11	12	13
	Other Fuels					
	Residential					
Weighted	Cord Wood	Wood Pellets	Kerosene	Propane	B5 Biofuel	B20 Biofuel
$25	$25	$27	$33	$50	$25	$22
$31	$30	$32	$40	$60	$27	$26
$29	$30	$31	$39	$59	$31	$26
$28	$29	$31	$39	$58	$31	$26
$26	$29	$31	$38	$58	$30	$25
$26	$29	$31	$38	$58	$30	$25
$26	$29	$31	$38	$58	$30	$25
$26	$29	$31	$39	$58	$31	$26
$27	$30	$31	$39	$58	$31	$26
$27	$30	$31	$39	$59	$31	$26
$27	$30	$31	$39	$59	$31	$26
$27	$30	$31	$39	$59	$31	$26
$27	$30	$31	$39	$59	$31	$26
$27	$30	$31	$39	$59	$31	$26
$27	$30	$32	$40	$60	$31	$26
$27	$30	$32	$40	$60	$31	$26
$27	$30	$32	$40	$60	$32	$26
$27	$30	$32	$40	$60	$32	$27
$27	$30	$32	$40	$60	$32	$27
$28	$31	$32	$40	$60	$32	$27
$27	$30	$32	$40	$60	$32	$27
$28	$31	$32	$40	$60	$32	$27
$28	$31	$32	$40	$61	$32	$27
$28	$31	$32	$40	$61	$32	$27
$28	$31	$32	$40	$61	$32	$27
$28	$31	$32	$40	$61	$32	$27
$28	$31	$32	$40	$61	$32	$27
$28	$31	$32	$41	$61	$32	$27
$28	$31	$32	$41	$61	$32	$27
$28	$31	$33	$41	$61	$32	$27
$28	$31	$33	$41	$62	$32	$27
$28	$31	$33	$41	$62	$33	$27
$28	$31	$33	$41	$62	$33	$27
$28	$31	$33	$41	$62	$33	$27
$28	$31	$33	$41	$62	$33	$27
$29	$31	$33	$41	$62	$33	$27
$29	$32	$33	$41	$62	$33	$28
$27	$29	$30	$38	$58	$30	$25
$27	$29	$31	$38	$58	$30	$26
$27	$30	$31	$39	$59	$31	$26

$27.60	$30.58	$32.00	$40.06	$60.50	$31.86	$26.64
$27.67	$30.65	$32.07	$40.14	$60.64	$31.93	$26.69
$27.75	$30.72	$32.14	$40.23	$60.77	$32.00	$26.75
$27.82	$30.78	$32.21	$40.32	$60.90	$32.07	$26.81
$27.89	$30.85	$32.28	$40.41	$61.03	$32.14	$26.87
$27.96	$30.92	$32.35	$40.49	$61.16	$32.21	$26.93
0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%

16	17	18	19	20	21	22
023, 031	Uncleared Tab	39		027, 035	028, 036	43
116, 124	Uncleared Tab	132		120, 128	121, 129	136
209, 217	Uncleared Tab	225		213, 221	214, 222	229
CD		CD		Reliability	Reliability	Reliability

Capacity DRIPE ($/kW)				Reliability ($/kW)		
Summer (Cleared)	Summer (Uncleared)	Winter (Cleared)	Winter (Uncleared)	Summer (Cleared)	Summer (Uncleared)	Winter (Cleared)
31.72		0.00		0.00	0.00	0.00
10.02		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
5.77		0.00		0.00	0.00	0.00
2.97		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00

0.00		0.00		0.00	0.00	0.00
0.00		0.00		0.00	0.00	0.00

	Uncleared Tab					
31.72	3.18	0.00		0.00	0.00	0.00
41.46	7.98	0.00		0.00	0.00	0.00
41.46	17.28	0.00		0.00	0.00	0.00
41.46	24.52	0.00		0.00	0.00	0.00
46.21	32.25	0.00		0.00	0.00	0.00
48.53	37.34	0.00		0.00	0.00	0.00
48.53	40.10	0.00		0.00	0.00	0.00
48.53	42.04	0.00		0.00	0.00	0.00
48.53	59.54	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
48.53	59.69	0.00		0.00	0.00	0.00
2025 Vintage	Uncleared Tab	2025 Vintage		2025 Vintage	2025 Vintage	2025 Vintage
11.74	5.73	0.00		0.00	0.00	0.00
11.74	15.57	0.00		0.00	0.00	0.00
11.74	24.81	0.00		0.00	0.00	0.00
18.94	32.79	0.00		0.00	0.00	0.00
23.43	39.27	0.00		0.00	0.00	0.00
26.24	42.38	0.00		0.00	0.00	0.00
26.24	45.82	0.00		0.00	0.00	0.00
26.24	85.01	0.00		0.00	0.00	0.00
26.24	85.61	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00

26.24	85.79	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00
26.24	85.79	0.00		0.00	0.00	0.00
2026 Vintage	Uncleared Tab	2026 Vintage		2026 Vintage	2026 Vintage	2026 Vintage
0.00	10.71	0.00		0.00	0.00	0.00
0.00	20.28	0.00		0.00	0.00	0.00
9.64	29.49	0.00		0.00	0.00	0.00
16.45	36.12	0.00		0.00	0.00	0.00
21.91	40.95	0.00		0.00	0.00	0.00
24.55	44.82	0.00		0.00	0.00	0.00
24.55	114.59	0.00		0.00	0.00	0.00
24.55	115.92	0.00		0.00	0.00	0.00
24.55	116.64	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00

24.55	120.36	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00
24.55	120.36	0.00		0.00	0.00	0.00

DRIPE				Cross-DRIPE[3]		PT
Rest-of-Pool DRIPE				Intrastate DRIPE	Interstate DRIPE	
Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak			Summer Peak
$/kWh	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kW-yr*
0.0366	0.0323	0.0178	0.0107	0.0019	0.0132	68.6
0.0576	0.0506	0.0290	0.0173	0.0031	0.0205	68.6
0.0582	0.0514	0.0299	0.0174	0.0038	0.0258	68.6
0.0509	0.0450	0.0255	0.0150	0.0035	0.0221	68.6
0.0506	0.0450	0.0257	0.0156	0.0031	0.0205	68.6
0.0483	0.0426	0.0249	0.0149	0.0022	0.0147	68.6
0.0463	0.0403	0.0249	0.0147	0.0014	0.0094	68.6
0.0479	0.0417	0.0266	0.0156	0.0010	0.0072	68.6
0.0418	0.0351	0.0246	0.0143	0.0006	0.0045	68.6
0.0351	0.0295	0.0216	0.0128	0.0003	0.0021	68.6
0.0238	0.0203	0.0153	0.0091	0.0000	0.0004	68.6
-	-	-	-	0.0000	0.0002	68.6
-	-	-	-	0.0000	0.0002	68.6
-	-	-	-	0.0000	0.0002	68.6
-	-	-	-	0.0000	0.0002	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6

-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6
-	-	-	-	-	-	68.6

0.0478	0.0418	0.0251	0.0149	0.0022	0.0149	68.6
0.0373	0.0327	0.0197	0.0117	0.0017	0.0113	68.6
0.0260	0.0228	0.0138	0.0081	0.0012	0.0079	68.6

of-combustion emissions only.

IPE_NH' tab

mpshire (2024 $/MMBtu)

14	15	16	17	18	19	20
Zone-on-Zone G-E cross-DRIPE (2024 $/MMBtu)						**Zone-on-ROP Gas Supply DRIPE (2024 $/MMBtu)**
lential		Commercial & Industrial				
Heating	All	Non Heating	Heating	All	All end uses	
4	*5*	*6*	*7*	*8*	*9*	*10*
0.67	0.56	0.30	0.67	0.56	0.56	0.02
1.06	0.88	0.47	1.06	0.89	0.88	0.03
1.30	1.08	0.58	1.30	1.09	1.08	0.04
1.19	0.99	0.53	1.19	1.00	0.99	0.04
1.07	0.89	0.47	1.07	0.90	0.89	0.04
0.76	0.63	0.34	0.76	0.64	0.64	0.04
0.46	0.39	0.21	0.46	0.39	0.39	0.04
0.32	0.27	0.15	0.32	0.27	0.27	0.04
0.19	0.16	0.09	0.19	0.16	0.16	0.04
0.08	0.07	0.04	0.08	0.07	0.07	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04

0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.73	0.60	0.32	0.73	0.61	0.61	0.03
0.51	0.42	0.22	0.51	0.42	0.42	0.03
0.29	0.24	0.13	0.29	0.24	0.24	0.04

dditional counterfactuals can be found in the AESC 2024 User Interface workbook.

1.74%

60 are extrapolated.

l. Class level averages (columns 5 and 8) are calculated using class-level consumption weights by use c

are identical, but are reported seperately to facilitate formulas in the BC model. For commercial, hot wate

0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%

14	15	16	17
	Industrial	Transportation	
B50 Biofuel	Kerosene	Motor Gasoline	Motor Diesel
$23	$28	$28	$29
$32	$35	$27	$31
$31	$33	$27	$30
$31	$31	$27	$29
$30	$29	$27	$28
$30	$29	$27	$28
$30	$30	$27	$28
$31	$30	$27	$28
$31	$30	$27	$28
$31	$30	$27	$28
$31	$30	$27	$28
$31	$30	$27	$29
$31	$30	$28	$29
$31	$30	$28	$29
$31	$31	$28	$29
$31	$31	$28	$29
$32	$31	$28	$29
$32	$31	$28	$29
$32	$31	$28	$29
$32	$31	$28	$29
$32	$31	$28	$29
$32	$31	$28	$29
$32	$31	$29	$30
$32	$31	$29	$30
$32	$31	$29	$30
$32	$31	$29	$30
$32	$31	$29	$30
$32	$31	$29	$30
$32	$32	$30	$30
$32	$32	$30	$30
$32	$32	$30	$30
$33	$32	$30	$30
$33	$32	$30	$30
$33	$32	$31	$30
$33	$32	$31	$30
$33	$32	$31	$30
$33	$32	$31	$30
$30	$31	$27	$29
$30	$30	$27	$29
$31	$31	$28	$29

AESC 2024 Append

Home Heating Oil DRIPE

19	20
Year	All
2024	0.16
2025	0.15
2026	0.14
2027	0.14
2028	0.14
2029	0.14
2030	0.13
2031	0.13
2032	0.13
2033	0.13
2034	0.13
2035	0.12
2036	0.12
2037	0.12
2038	0.12
2039	0.12
2040	0.12
2041	0.11
2042	0.11
2043	0.11
2044	0.11
2045	0.11
2046	0.11
2047	0.11
2048	0.11
2049	0.11
2050	0.11
2051	0.11
2052	0.11
2053	0.11
2054	0.11
2055	0.11
2056	0.11
2057	0.11
2058	0.11
2059	0.11
2060	0.11
Levelized (202	0.13

Assumes a real discount rate

trend point a	$0.11
trend point b	$0.11

$31.86	$31.03	$28.26	$29.37
$31.93	$31.11	$28.44	$29.44
$32.00	$31.18	$28.62	$29.51
$32.07	$31.26	$28.81	$29.58
$32.14	$31.34	$28.99	$29.65
$32.21	$31.42	$29.17	$29.72
0.2%	0.2%	0.6%	0.2%

trend point c	$0.11
trend point d	$0.11
trend point e	$0.11
trend point f	$0.11
CAGR	-0.3%

23	24	25	26	27	28	29
44	19	20	Lookups	Lookups	1	2
137						
230						
Reliability						

	T&D ($/kW)					
Winter (Uncleared)	Summer PTF	Winter PTF	Local Transmissio	Distribution	Res Non Heating	Res Hot Water
0.00	79.62	0.00	0.00	96.01	6.37	6.42
0.00	79.62	0.00	0.00	96.01	6.80	6.84
0.00	79.62	0.00	0.00	96.01	5.61	5.65
0.00	79.62	0.00	0.00	96.01	5.39	5.43
0.00	79.62	0.00	0.00	96.01	5.32	5.37
0.00	79.62	0.00	0.00	96.01	5.33	5.37
0.00	79.62	0.00	0.00	96.01	5.40	5.44
0.00	79.62	0.00	0.00	96.01	5.51	5.55
0.00	79.62	0.00	0.00	96.01	5.65	5.70
0.00	79.62	0.00	0.00	96.01	5.84	5.88
0.00	79.62	0.00	0.00	96.01	5.97	6.02
0.00	79.62	0.00	0.00	96.01	6.07	6.11
0.00	79.62	0.00	0.00	96.01	6.06	6.11
0.00	79.62	0.00	0.00	96.01	6.09	6.14
0.00	79.62	0.00	0.00	96.01	6.20	6.25
0.00	79.62	0.00	0.00	96.01	6.12	6.16
0.00	79.62	0.00	0.00	96.01	6.25	6.29
0.00	79.62	0.00	0.00	96.01	6.32	6.36
0.00	79.62	0.00	0.00	96.01	6.30	6.34
0.00	79.62	0.00	0.00	96.01	6.23	6.27
0.00	79.62	0.00	0.00	96.01	6.18	6.22
0.00	79.62	0.00	0.00	96.01	6.17	6.20
0.00	79.62	0.00	0.00	96.01	6.15	6.19
0.00	79.62	0.00	0.00	96.01	6.11	6.14
0.00	79.62	0.00	0.00	96.01	6.07	6.11
0.00	79.62	0.00	0.00	96.01	6.00	6.04
0.00	79.62	0.00	0.00	96.01	5.98	6.02
0.00	79.62	0.00	0.00	96.01	5.94	6.06
0.00	79.62	0.00	0.00	96.01	5.90	6.11
0.00	79.62	0.00	0.00	96.01	5.86	6.15
0.00	79.62	0.00	0.00	96.01	5.82	6.20
0.00	79.62	0.00	0.00	96.01	5.78	6.24
0.00	79.62	0.00	0.00	96.01	5.75	6.29

0.00	79.62	0.00	0.00	96.01	5.71	6.34
0.00	79.62	0.00	0.00	96.01	5.67	6.38

0.00	79.62	0.00	0.00	96.01	6.37	6.42
0.00	157.07	0.00	0.00	189.38	12.98	13.08
0.00	230.33	0.00	0.00	277.72	18.14	18.28
0.00	299.64	0.00	0.00	361.29	22.83	23.01
0.00	365.21	0.00	0.00	440.35	27.21	27.43
0.00	427.24	0.00	0.00	515.14	31.36	31.61
0.00	485.92	0.00	0.00	585.89	35.34	35.62
0.00	541.43	0.00	0.00	652.82	39.18	39.49
0.00	593.94	0.00	0.00	716.14	42.91	43.25
0.00	643.63	0.00	0.00	776.05	46.55	46.92
0.00	690.62	0.00	0.00	832.71	50.08	50.47
0.00	735.08	0.00	0.00	886.32	53.47	53.88
0.00	777.15	0.00	0.00	937.04	56.67	57.11
0.00	816.94	0.00	0.00	985.01	59.71	60.18
0.00	854.58	0.00	0.00	1,030.40	62.65	63.13
0.00	890.19	0.00	0.00	1,073.34	65.38	65.88
0.00	923.88	0.00	0.00	1,113.96	68.03	68.55
0.00	955.75	0.00	0.00	1,152.38	70.56	71.09
0.00	985.89	0.00	0.00	1,188.73	72.94	73.49
0.00	1,014.42	0.00	0.00	1,223.12	75.17	75.74
0.00	1,041.40	0.00	0.00	1,255.66	77.27	77.84
0.00	1,066.92	0.00	0.00	1,286.43	79.24	79.83
0.00	1,091.07	0.00	0.00	1,315.55	81.11	81.71
0.00	1,113.91	0.00	0.00	1,343.09	82.86	83.47
0.00	1,135.52	0.00	0.00	1,369.15	84.51	85.13
0.00	1,155.97	0.00	0.00	1,393.80	86.05	86.68
0.00	1,175.31	0.00	0.00	1,417.12	87.50	88.14
0.00	1,193.60	0.00	0.00	1,439.18	88.87	89.54
0.00	1,210.91	0.00	0.00	1,460.05	90.15	90.86
0.00	1,227.29	0.00	0.00	1,479.79	91.35	92.13
2025 Vintage						
0.00	77.45	0.00	0.00	93.38	6.61	6.66
0.00	150.71	0.00	0.00	181.72	11.77	11.86
0.00	220.02	0.00	0.00	265.29	16.46	16.59
0.00	285.59	0.00	0.00	344.34	20.84	21.01
0.00	347.61	0.00	0.00	419.13	24.99	25.19
0.00	406.29	0.00	0.00	489.89	28.97	29.20
0.00	461.81	0.00	0.00	556.82	32.81	33.08
0.00	514.32	0.00	0.00	620.14	36.54	36.83
0.00	564.00	0.00	0.00	680.04	40.18	40.50
0.00	611.00	0.00	0.00	736.71	43.71	44.05

0.00	655.46	0.00	0.00	790.32	47.10	47.47
0.00	697.52	0.00	0.00	841.03	50.30	50.69
0.00	737.31	0.00	0.00	889.01	53.34	53.76
0.00	774.95	0.00	0.00	934.39	56.28	56.71
0.00	810.56	0.00	0.00	977.33	59.01	59.47
0.00	844.25	0.00	0.00	1,017.95	61.66	62.13
0.00	876.12	0.00	0.00	1,056.38	64.19	64.67
0.00	906.27	0.00	0.00	1,092.73	66.57	67.07
0.00	934.79	0.00	0.00	1,127.12	68.80	69.32
0.00	961.77	0.00	0.00	1,159.65	70.90	71.42
0.00	987.30	0.00	0.00	1,190.43	72.87	73.41
0.00	1,011.45	0.00	0.00	1,219.54	74.74	75.29
0.00	1,034.29	0.00	0.00	1,247.09	76.49	77.05
0.00	1,055.90	0.00	0.00	1,273.14	78.14	78.71
0.00	1,076.34	0.00	0.00	1,297.79	79.68	80.26
0.00	1,095.68	0.00	0.00	1,321.11	81.13	81.73
0.00	1,113.98	0.00	0.00	1,343.17	82.50	83.12
0.00	1,131.29	0.00	0.00	1,364.04	83.78	84.45
0.00	1,147.66	0.00	0.00	1,383.78	84.98	85.71
0.00	1,163.15	0.00	0.00	1,402.46	86.12	86.92
2026 Vintage						
0.00	73.26	0.00	0.00	88.34	5.16	5.20
0.00	142.57	0.00	0.00	171.91	9.85	9.93
0.00	208.14	0.00	0.00	250.96	14.23	14.35
0.00	270.17	0.00	0.00	325.75	18.38	18.54
0.00	328.85	0.00	0.00	396.51	22.36	22.55
0.00	384.36	0.00	0.00	463.44	26.20	26.42
0.00	436.88	0.00	0.00	526.76	29.93	30.18
0.00	486.56	0.00	0.00	586.66	33.57	33.85
0.00	533.55	0.00	0.00	643.33	37.10	37.40
0.00	578.02	0.00	0.00	696.94	40.49	40.81
0.00	620.08	0.00	0.00	747.65	43.69	44.03
0.00	659.87	0.00	0.00	795.63	46.73	47.10
0.00	697.51	0.00	0.00	841.02	49.67	50.05
0.00	733.12	0.00	0.00	883.95	52.40	52.81
0.00	766.81	0.00	0.00	924.57	55.05	55.47
0.00	798.68	0.00	0.00	963.00	57.58	58.02
0.00	828.83	0.00	0.00	999.35	59.96	60.42
0.00	857.35	0.00	0.00	1,033.74	62.19	62.66
0.00	884.33	0.00	0.00	1,066.27	64.29	64.77
0.00	909.85	0.00	0.00	1,097.05	66.26	66.76
0.00	934.00	0.00	0.00	1,126.16	68.13	68.63
0.00	956.84	0.00	0.00	1,153.71	69.88	70.40
0.00	978.45	0.00	0.00	1,179.76	71.53	72.06
0.00	998.90	0.00	0.00	1,204.41	73.07	73.61
0.00	1,018.24	0.00	0.00	1,227.73	74.52	75.07
0.00	1,036.53	0.00	0.00	1,249.79	75.89	76.46
0.00	1,053.84	0.00	0.00	1,270.66	77.17	77.79

0.00	1,070.22	0.00	0.00	1,290.40	78.37	79.05
0.00	1,085.71	0.00	0.00	1,309.08	79.51	80.26
0.00	1,100.36	0.00	0.00	1,326.75	80.57	81.41

	Current capacity market structure					
TF	**Electric Capacity**		**Capacity DRIPE**			
			Intrastate DRIPE		**Rest-of-Pool DRIPE**	
Winter Peak	Cleared (FCA Price)	Uncleared[2]	Cleared	Uncleared[2]	Cleared	Uncleared[2]
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
0.0	30.1	-	27.3	-	26.2	-
0.0	30.0	-	8.6	-	9.5	-
0.0	29.7	-	0.0	-	0.0	-
0.0	29.7	-	0.0	-	0.0	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-

0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-
0.0	0.0	-	-	-	-	-

0.0	14.0	0.0	4.5	0.0	4.5	0.0
0.0	10.5	0.0	3.4	0.0	3.4	0.0
0.0	7.3	0.0	2.4	0.0	2.3	0.0

21	22	23	24	25	26	27
Zone-on-ROP G-E cross-DRIPE (2024 $/MMBtu)						
Residential				Commercial & Industrial		
Non Heating	Hot Water	Heating	All	Non Heating	Heating	All
11	*12*	*13*	*14*	*15*	*16*	*17*
2.01	2.01	4.42	3.68	2.01	2.01	2.01
3.11	3.11	6.85	5.70	3.11	3.11	3.11
3.91	3.91	8.65	7.20	3.91	3.91	3.91
3.34	3.34	7.38	6.14	3.34	3.34	3.34
3.10	3.10	6.84	5.69	3.10	3.10	3.10
2.21	2.21	4.87	4.05	2.21	2.21	2.21
1.40	1.40	3.06	2.55	1.40	1.40	1.40
1.06	1.06	2.32	1.94	1.06	1.06	1.06
0.65	0.65	1.39	1.16	0.65	0.65	0.65
0.28	0.28	0.58	0.49	0.28	0.28	0.28
0.02	0.02	0.01	0.01	0.02	0.02	0.02

0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.15	2.15	4.74	3.94	2.15	2.15	2.15
1.50	1.50	3.29	2.74	1.50	1.50	1.50
0.84	0.84	1.86	1.55	0.84	0.84	0.84

ase

er is incldued in "non heating", but are not reported separately. This is a quirk of the way the BC model is

0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

ix D Workbook, 'DFO_home_DRIPE' tab

by state (2024 $/MMBtu)

21	22	23	24	25	26	27
			Zone-on-Zone DRIPE			
CT	**MA**	**ME**	**NH**	**RI**	**VT**	**CT**
0.04	0.07	0.02	0.02	0.01	0.01	0.12
0.03	0.06	0.02	0.02	0.01	0.01	0.11
0.03	0.06	0.02	0.02	0.01	0.01	0.11
0.03	0.06	0.02	0.02	0.01	0.01	0.11
0.03	0.06	0.02	0.02	0.01	0.01	0.11
0.03	0.06	0.02	0.02	0.01	0.01	0.11
0.03	0.06	0.02	0.02	0.01	0.01	0.10
0.03	0.05	0.02	0.01	0.01	0.01	0.10
0.03	0.05	0.02	0.01	0.01	0.01	0.10
0.03	0.05	0.02	0.01	0.01	0.01	0.10
0.03	0.05	0.02	0.01	0.01	0.01	0.10
0.03	0.05	0.02	0.01	0.01	0.01	0.09
0.03	0.05	0.02	0.01	0.01	0.01	0.09
0.03	0.05	0.02	0.01	0.01	0.01	0.09
0.03	0.05	0.02	0.01	0.01	0.01	0.09
0.03	0.05	0.02	0.01	0.01	0.01	0.09
0.03	0.05	0.01	0.01	0.01	0.01	0.09
0.03	0.05	0.01	0.01	0.01	0.01	0.09
0.03	0.05	0.01	0.01	0.01	0.01	0.09
0.03	0.05	0.01	0.01	0.01	0.01	0.09
0.03	0.05	0.01	0.01	0.01	0.01	0.09
0.03	0.05	0.01	0.01	0.01	0.01	0.09
0.03	0.05	0.01	0.01	0.01	0.01	0.08
0.02	0.05	0.01	0.01	0.01	0.01	0.08
0.02	0.05	0.01	0.01	0.01	0.01	0.08
0.02	0.04	0.01	0.01	0.01	0.01	0.08
0.02	0.04	0.01	0.01	0.01	0.01	0.08
0.02	0.04	0.01	0.01	0.01	0.01	0.08
0.02	0.04	0.01	0.01	0.01	0.01	0.08
0.02	0.04	0.01	0.01	0.01	0.01	0.08
0.02	0.04	0.01	0.01	0.01	0.01	0.08
0.02	0.04	0.01	0.01	0.01	0.01	0.08
0.02	0.04	0.01	0.01	0.01	0.01	0.08
0.02	0.04	0.01	0.01	0.01	0.01	0.08
0.02	0.04	0.01	0.01	0.01	0.01	0.08
0.02	0.04	0.01	0.01	0.01	0.01	0.08
0.03	0.06	0.02	0.02	0.01	0.01	0.10
of:	1.74%					
$0.03	$0.05	$0.01	$0.01	$0.01	$0.01	$0.09
$0.03	$0.05	$0.01	$0.01	$0.01	$0.01	$0.08

$0.02	$0.05	$0.01	$0.01	$0.01	$0.01	$0.08
$0.02	$0.05	$0.01	$0.01	$0.01	$0.01	$0.08
$0.02	$0.04	$0.01	$0.01	$0.01	$0.01	$0.08
$0.02	$0.04	$0.01	$0.01	$0.01	$0.01	$0.08
-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%

30	31	32	33	34	35	36
3	4	5	6	7	11	12
					GD	GECD
Natural Gas ($/MMBtu)					**Gas DRIPE ($/MMBtu)**	
Res Heating	Res All	C&I Gas Non Heating	C&I Gas Heat	C&I Gas All	Gas Supply	Res Non-Heating
9.52	8.56	6.94	9.19	8.54	0.0009	0.30
9.95	8.99	7.37	9.62	8.96	0.0015	0.47
8.64	7.72	6.14	8.33	7.70	0.0019	0.58
8.38	7.47	5.91	8.08	7.45	0.0019	0.53
8.28	7.38	5.84	7.99	7.36	0.0019	0.47
8.27	7.37	5.84	7.98	7.35	0.0019	0.34
8.32	7.43	5.90	8.03	7.41	0.0019	0.21
8.41	7.53	6.01	8.12	7.51	0.0019	0.15
8.54	7.66	6.15	8.25	7.64	0.0019	0.09
8.71	7.84	6.33	8.43	7.82	0.0019	0.04
8.83	7.96	6.46	8.54	7.94	0.0019	0.00
8.91	8.05	6.55	8.62	8.02	0.0019	0.00
8.89	8.03	6.54	8.60	8.00	0.0019	0.00
8.90	8.05	6.56	8.62	8.02	0.0019	0.00
8.99	8.15	6.67	8.71	8.12	0.0019	0.00
8.88	8.04	6.58	8.61	8.02	0.0019	0.00
9.00	8.17	6.71	8.73	8.14	0.0019	0.00
9.06	8.22	6.77	8.78	8.20	0.0019	0.00
9.02	8.19	6.75	8.75	8.16	0.0019	0.00
8.92	8.10	6.67	8.65	8.08	0.0019	0.00
8.86	8.04	6.61	8.59	8.01	0.0019	0.00
8.82	8.02	6.60	8.56	7.99	0.0020	0.00
8.79	7.99	6.58	8.53	7.96	0.0020	0.00
8.73	7.93	6.53	8.47	7.90	0.0020	0.00
8.68	7.89	6.49	8.42	7.86	0.0020	0.00
8.59	7.80	6.41	8.33	7.77	0.0020	0.00
8.55	7.77	6.38	8.30	7.74	0.0020	0.00
8.58	7.80	6.42	8.33	7.77	0.0020	0.00
8.60	7.83	6.46	8.35	7.80	0.0020	0.00
8.63	7.87	6.50	8.38	7.84	0.0020	0.00
8.66	7.90	6.54	8.41	7.87	0.0020	0.00
8.69	7.93	6.58	8.44	7.90	0.0020	0.00
8.71	7.97	6.63	8.47	7.94	0.0020	0.00

8.74	8.00	6.67	8.50	7.97	0.0020	0.00
8.77	8.03	6.71	8.53	8.00	0.0020	0.00

9.52	8.56	6.94	9.19	8.54	0.0009	0.30
19.19	17.31	14.11	18.55	17.25	0.0024	0.76
27.14	24.41	19.76	26.21	24.34	0.0041	1.29
34.43	30.91	24.91	33.25	30.82	0.0057	1.74
41.25	36.99	29.72	39.82	36.88	0.0073	2.13
47.69	42.73	34.27	46.04	42.61	0.0087	2.40
53.82	48.21	38.62	51.95	48.07	0.0101	2.55
59.68	53.46	42.81	57.61	53.30	0.0114	2.65
65.31	58.51	46.86	63.05	58.34	0.0126	2.71
70.75	63.40	50.81	68.31	63.22	0.0138	2.73
75.96	68.10	54.63	73.35	67.90	0.0149	2.74
80.94	72.59	58.28	78.17	72.38	0.0160	2.74
85.63	76.84	61.74	82.71	76.61	0.0170	2.74
90.08	80.86	65.02	87.02	80.62	0.0179	2.74
94.33	84.71	68.17	91.14	84.45	0.0188	2.74
98.30	88.30	71.12	94.99	88.04	0.0197	2.74
102.11	91.76	73.95	98.68	91.48	0.0205	2.74
105.73	95.05	76.66	102.20	94.76	0.0213	2.74
109.15	98.15	79.22	105.51	97.85	0.0220	2.74
112.35	101.06	81.60	108.61	100.75	0.0227	2.74
115.35	103.78	83.85	111.52	103.46	0.0234	2.74
118.17	106.35	85.96	114.26	106.02	0.0240	2.74
120.84	108.77	87.95	116.85	108.44	0.0246	2.74
123.35	111.05	89.83	119.28	110.70	0.0252	2.74
125.70	113.19	91.59	121.57	112.84	0.0257	2.74
127.91	115.19	93.23	123.70	114.83	0.0262	2.74
129.98	117.08	94.78	125.72	116.71	0.0267	2.74
131.95	118.87	96.26	127.63	118.50	0.0271	2.74
133.82	120.58	97.67	129.45	120.20	0.0276	2.74
135.60	122.19	99.00	131.17	121.81	0.0280	2.74
					Years Shifted	Years Shifted
9.68	8.74	7.17	9.36	8.72	0.0009	0.29
17.62	15.85	12.82	17.02	15.80	0.0023	0.72
24.91	22.35	17.97	24.06	22.28	0.0039	1.22
31.73	28.43	22.78	30.63	28.35	0.0054	1.66
38.17	34.17	27.33	36.85	34.07	0.0069	2.03
44.30	39.65	31.68	42.76	39.53	0.0083	2.28
50.16	44.90	35.87	48.42	44.77	0.0096	2.42
55.80	49.95	39.92	53.86	49.81	0.0108	2.52
61.23	54.84	43.87	59.12	54.68	0.0120	2.57
66.44	59.54	47.69	64.16	59.37	0.0131	2.60

71.42	64.03	51.34	68.98	63.84	0.0141	2.60
76.11	68.27	54.80	73.53	68.07	0.0151	2.60
80.56	72.29	58.08	77.83	72.08	0.0161	2.60
84.81	76.15	61.23	81.95	75.92	0.0170	2.60
88.78	79.74	64.17	85.80	79.50	0.0179	2.60
92.59	83.20	67.01	89.49	82.95	0.0187	2.60
96.22	86.49	69.72	93.01	86.23	0.0194	2.60
99.63	89.59	72.28	96.32	89.32	0.0202	2.60
102.83	92.49	74.66	99.42	92.21	0.0209	2.60
105.83	95.22	76.90	102.33	94.93	0.0215	2.60
108.66	97.79	79.02	105.07	97.49	0.0221	2.60
111.32	100.21	81.01	107.66	99.90	0.0227	2.60
113.83	102.49	82.88	110.09	102.17	0.0233	2.60
116.18	104.63	84.65	112.38	104.30	0.0238	2.60
118.39	106.63	86.29	114.51	106.30	0.0243	2.60
120.46	108.52	87.84	116.53	108.18	0.0248	2.60
122.44	110.31	89.32	118.44	109.96	0.0253	2.60
124.31	112.01	90.72	120.26	111.66	0.0257	2.60
126.08	113.63	92.06	121.98	113.27	0.0261	2.60
127.76	115.17	93.33	123.62	114.80	0.0265	2.60
					Years Shifted	Years Shifted
7.95	7.10	5.65	7.67	7.08	0.0009	0.27
15.24	13.60	10.80	14.70	13.56	0.0022	0.68
22.06	19.68	15.61	21.28	19.63	0.0037	1.16
28.50	25.43	20.16	27.49	25.36	0.0051	1.57
34.63	30.90	24.51	33.40	30.81	0.0065	1.92
40.49	36.15	28.70	39.07	36.05	0.0078	2.15
46.12	41.20	32.75	44.51	41.09	0.0091	2.29
51.56	46.10	36.70	49.76	45.96	0.0102	2.38
56.77	50.80	40.52	54.81	50.65	0.0113	2.43
61.74	55.29	44.17	59.62	55.13	0.0124	2.46
66.44	59.53	47.63	64.17	59.35	0.0134	2.46
70.88	63.55	50.91	68.47	63.36	0.0143	2.46
75.14	67.40	54.06	72.59	67.20	0.0152	2.46
79.11	71.00	57.01	76.44	70.78	0.0161	2.46
82.92	74.45	59.84	80.13	74.23	0.0169	2.46
86.54	77.75	62.55	83.65	77.51	0.0177	2.46
89.96	80.85	65.11	86.96	80.60	0.0184	2.46
93.15	83.75	67.49	90.06	83.49	0.0191	2.46
96.15	86.47	69.74	92.97	86.21	0.0197	2.46
98.98	89.04	71.85	95.72	88.77	0.0204	2.46
101.65	91.47	73.84	98.30	91.18	0.0210	2.46
104.15	93.74	75.72	100.73	93.45	0.0215	2.46
106.51	95.88	77.48	103.02	95.58	0.0220	2.46
108.71	97.89	79.12	105.16	97.58	0.0225	2.46
110.79	99.77	80.67	107.17	99.46	0.0230	2.46
112.76	101.57	82.15	109.09	101.24	0.0235	2.46
114.63	103.27	83.56	110.90	102.94	0.0239	2.46

116.40	104.89	84.89	112.63	104.55	0.0243	2.46
118.09	106.42	86.17	114.26	106.08	0.0247	2.46
119.69	107.88	87.38	115.82	107.54	0.0251	2.46

		Future capacity market structure - Summer (June through Septembe				
Reliability[4]		**Electric Capacity**		**Capacity DRIPE**		
				Intrastate DRIPE		**Rest-of-P**
Cleared	Uncleared	Cleared (FCA Price)	Uncleared[2]	Cleared	Uncleared[2]	Cleared
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
0.0	0.0	0.0	-	-	-	-
0.1	0.3	0.0	-	-	-	-
0.0	18.0	0.0	-	-	-	-
0.0	15.4	0.0	-	-	-	-
-	-	30.8	22.7	5.0	9.0	47.2
-	-	34.0	31.4	2.6	10.1	24.4
-	-	50.9	51.7	-	11.8	-
-	-	50.9	36.2	-	2.6	-
-	-	67.9	33.6	-	-	-
-	-	67.9	20.2	-	-	-
-	-	84.9	8.3	-	-	-
-	-	67.9	-	-	-	-
-	-	50.9	-	-	-	-
-	-	84.9	-	-	-	-
-	-	84.9	-	-	-	-
-	-	67.9	-	-	-	-
-	-	126.4	-	-	-	-
-	-	84.9	-	-	-	-
-	-	67.9	-	-	-	-
-	-	84.9	-	-	-	-
-	-	84.9	-	-	-	-
-	-	114.1	-	-	-	-
-	-	114.1	-	-	-	-
-	-	126.4	-	-	-	-
-	-	84.9	-	-	-	-
-	-	84.9	-	-	-	-
-	-	67.9	-	-	-	-
-	-	61.1	-	-	-	-
-	-	54.9	-	-	-	-
-	-	49.3	-	-	-	-

-	-	44.3	-	-	-	-
-	-	39.9	-	-	-	-
-	-	35.8	-	-	-	-
-	-	32.2	-	-	-	-
-	-	28.9	-	-	-	-
-	-	26.0	-	-	-	-
-	-	23.4	-	-	-	-

0.0	3.7	26.2	20.6	0.9	3.7	8.4
0.0	2.8	38.1	16.0	0.7	2.8	6.3
0.0	2.0	52.9	11.2	0.5	2.0	4.4

28

All end uses
18
2.67
4.14
5.22
4.46
4.13
2.95
1.85
1.41
0.85
0.37
0.02

0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
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0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
2.87
1.99
1.13

set up.

0.00
0.00
0.00
0.00
0.00
0.00
0.0%

28	29	30	31	32	34
Zone on Rest-of-Region DRIPE					
MA	ME	NH	RI	VT	Year
0.09	0.14	0.14	0.15	0.15	2024
0.09	0.13	0.13	0.14	0.14	2025
0.08	0.12	0.13	0.13	0.14	2026
0.08	0.12	0.12	0.13	0.13	2027
0.08	0.12	0.12	0.13	0.13	2028
0.08	0.12	0.12	0.13	0.13	2029
0.08	0.12	0.12	0.13	0.13	2030
0.08	0.11	0.12	0.12	0.12	2031
0.08	0.11	0.11	0.12	0.12	2032
0.07	0.11	0.11	0.12	0.12	2033
0.07	0.11	0.11	0.12	0.12	2034
0.07	0.11	0.11	0.12	0.12	2035
0.07	0.11	0.11	0.11	0.11	2036
0.07	0.10	0.11	0.11	0.11	2037
0.07	0.10	0.10	0.11	0.11	2038
0.07	0.10	0.10	0.11	0.11	2039
0.07	0.10	0.10	0.11	0.11	2040
0.07	0.10	0.10	0.11	0.11	2041
0.07	0.10	0.10	0.11	0.11	2042
0.07	0.10	0.10	0.11	0.11	2043
0.07	0.10	0.10	0.10	0.10	2044
0.06	0.10	0.10	0.10	0.10	2045
0.06	0.10	0.10	0.10	0.10	2046
0.06	0.10	0.10	0.10	0.10	2047
0.06	0.10	0.10	0.10	0.10	2048
0.06	0.09	0.10	0.10	0.10	2049
0.06	0.09	0.10	0.10	0.10	2050
0.06	0.09	0.10	0.10	0.10	2051
0.06	0.09	0.10	0.10	0.10	2052
0.06	0.09	0.10	0.10	0.10	2053
0.06	0.09	0.10	0.10	0.10	2054
0.06	0.09	0.09	0.10	0.10	2055
0.06	0.09	0.09	0.10	0.10	2056
0.06	0.09	0.09	0.10	0.10	2057
0.06	0.09	0.09	0.10	0.10	2058
0.06	0.09	0.09	0.10	0.10	2059
0.06	0.09	0.09	0.10	0.10	2060
0.08	0.12	0.12	0.13	0.13	
$0.06	$0.10	$0.10	$0.10	$0.10	
$0.06	$0.10	$0.10	$0.10	$0.10	

AESC 202

Embedded C

$0.06	$0.10	$0.10	$0.10	$0.10		
$0.06	$0.10	$0.10	$0.10	$0.10		
$0.06	$0.09	$0.10	$0.10	$0.10		
$0.06	$0.09	$0.10	$0.10	$0.10		
-0.3%	-0.3%	-0.3%	-0.3%	-0.3%		

37	38	39	40	41	42	43
13	14	15	16	17	18	1
GECD	GECD	GECD	GECD	GECD	GECD	
Gas to Electric Cross DRIPE ($/MMBtu)						
Res Hot Water	Res Heating	Res All	C&I Non-Heating	C&I Heating	C&I All	Residential Distillate
0.30	0.67	0.56	0.30	0.67	0.56	26.51
0.47	1.06	0.88	0.47	1.06	0.89	31.58
0.58	1.30	1.08	0.58	1.30	1.09	31.11
0.53	1.19	0.99	0.53	1.19	1.00	30.65
0.47	1.07	0.89	0.47	1.07	0.90	30.38
0.34	0.76	0.63	0.34	0.76	0.64	30.48
0.21	0.46	0.39	0.21	0.46	0.39	30.50
0.15	0.32	0.27	0.15	0.32	0.27	30.69
0.09	0.19	0.16	0.09	0.19	0.16	30.79
0.04	0.08	0.07	0.04	0.08	0.07	30.93
0.00	0.00	0.00	0.00	0.00	0.00	30.98
0.00	0.00	0.00	0.00	0.00	0.00	31.18
0.00	0.00	0.00	0.00	0.00	0.00	31.19
0.00	0.00	0.00	0.00	0.00	0.00	31.34
0.00	0.00	0.00	0.00	0.00	0.00	31.44
0.00	0.00	0.00	0.00	0.00	0.00	31.49
0.00	0.00	0.00	0.00	0.00	0.00	31.54
0.00	0.00	0.00	0.00	0.00	0.00	31.71
0.00	0.00	0.00	0.00	0.00	0.00	31.71
0.00	0.00	0.00	0.00	0.00	0.00	31.83
0.00	0.00	0.00	0.00	0.00	0.00	31.74
0.00	0.00	0.00	0.00	0.00	0.00	31.78
0.00	0.00	0.00	0.00	0.00	0.00	32.00
0.00	0.00	0.00	0.00	0.00	0.00	32.04
0.00	0.00	0.00	0.00	0.00	0.00	32.08
0.00	0.00	0.00	0.00	0.00	0.00	32.16
0.00	0.00	0.00	0.00	0.00	0.00	32.17
0.00	0.00	0.00	0.00	0.00	0.00	32.24
0.00	0.00	0.00	0.00	0.00	0.00	32.31
0.00	0.00	0.00	0.00	0.00	0.00	32.38
0.00	0.00	0.00	0.00	0.00	0.00	32.45
0.00	0.00	0.00	0.00	0.00	0.00	32.52
0.00	0.00	0.00	0.00	0.00	0.00	32.59

0.00	0.00	0.00	0.00	0.00	0.00	32.66
0.00	0.00	0.00	0.00	0.00	0.00	32.73

0.30	0.67	0.56	0.30	0.67	0.56	26.51
0.76	1.70	1.41	0.76	1.70	1.42	57.22
1.29	2.90	2.40	1.29	2.90	2.43	85.84
1.74	3.93	3.26	1.74	3.93	3.30	112.52
2.13	4.81	3.99	2.13	4.81	4.03	137.54
2.40	5.41	4.48	2.40	5.41	4.53	161.28
2.55	5.75	4.76	2.55	5.75	4.82	183.76
2.65	5.97	4.95	2.65	5.97	5.01	205.16
2.71	6.10	5.06	2.71	6.10	5.11	225.46
2.73	6.15	5.10	2.73	6.15	5.16	244.76
2.74	6.15	5.10	2.74	6.15	5.16	263.04
2.74	6.15	5.10	2.74	6.15	5.16	280.46
2.74	6.15	5.10	2.74	6.15	5.16	296.93
2.74	6.15	5.10	2.74	6.15	5.16	312.59
2.74	6.15	5.10	2.74	6.15	5.16	327.45
2.74	6.15	5.10	2.74	6.15	5.16	341.54
2.74	6.15	5.10	2.74	6.15	5.16	354.88
2.74	6.15	5.10	2.74	6.15	5.16	367.57
2.74	6.15	5.10	2.74	6.15	5.16	379.58
2.74	6.15	5.10	2.74	6.15	5.16	390.98
2.74	6.15	5.10	2.74	6.15	5.16	401.74
2.74	6.15	5.10	2.74	6.15	5.16	411.92
2.74	6.15	5.10	2.74	6.15	5.16	421.63
2.74	6.15	5.10	2.74	6.15	5.16	430.82
2.74	6.15	5.10	2.74	6.15	5.16	439.53
2.74	6.15	5.10	2.74	6.15	5.16	447.79
2.74	6.15	5.10	2.74	6.15	5.16	455.60
2.74	6.15	5.10	2.74	6.15	5.16	463.01
2.74	6.15	5.10	2.74	6.15	5.16	470.03
2.74	6.15	5.10	2.74	6.15	5.16	476.69
Years Shifted	Years Shifted	Years Shifted	Years Shifted	Years Shifted	Years Shifted	
0.29	0.65	0.54	0.29	0.65	0.55	30.71
0.72	1.63	1.35	0.72	1.63	1.36	59.33
1.22	2.76	2.29	1.22	2.76	2.31	86.01
1.66	3.74	3.10	1.66	3.74	3.13	111.03
2.03	4.57	3.79	2.03	4.57	3.83	134.77
2.28	5.13	4.25	2.28	5.13	4.30	157.25
2.42	5.46	4.52	2.42	5.46	4.57	178.65
2.52	5.67	4.70	2.52	5.67	4.75	198.95
2.57	5.79	4.80	2.57	5.79	4.85	218.25
2.60	5.84	4.84	2.60	5.84	4.89	236.54

2.60	5.84	4.84	2.60	5.84	4.89	253.95
2.60	5.84	4.84	2.60	5.84	4.89	270.43
2.60	5.84	4.84	2.60	5.84	4.89	286.08
2.60	5.84	4.84	2.60	5.84	4.89	300.95
2.60	5.84	4.84	2.60	5.84	4.89	315.03
2.60	5.84	4.84	2.60	5.84	4.89	328.37
2.60	5.84	4.84	2.60	5.84	4.89	341.06
2.60	5.84	4.84	2.60	5.84	4.89	353.07
2.60	5.84	4.84	2.60	5.84	4.89	364.47
2.60	5.84	4.84	2.60	5.84	4.89	375.23
2.60	5.84	4.84	2.60	5.84	4.89	385.41
2.60	5.84	4.84	2.60	5.84	4.89	395.12
2.60	5.84	4.84	2.60	5.84	4.89	404.31
2.60	5.84	4.84	2.60	5.84	4.89	413.02
2.60	5.84	4.84	2.60	5.84	4.89	421.28
2.60	5.84	4.84	2.60	5.84	4.89	429.09
2.60	5.84	4.84	2.60	5.84	4.89	436.50
2.60	5.84	4.84	2.60	5.84	4.89	443.52
2.60	5.84	4.84	2.60	5.84	4.89	450.18
2.60	5.84	4.84	2.60	5.84	4.89	456.49
Years Shifted	Years Shifted	Years Shifted	Years Shifted	Years Shifted	Years Shifted	
0.27	0.62	0.51	0.27	0.62	0.52	28.62
0.68	1.54	1.28	0.68	1.54	1.29	55.30
1.16	2.61	2.16	1.16	2.61	2.19	80.32
1.57	3.54	2.93	1.57	3.54	2.96	104.06
1.92	4.32	3.58	1.92	4.32	3.62	126.54
2.15	4.85	4.02	2.15	4.85	4.07	147.93
2.29	5.16	4.28	2.29	5.16	4.33	168.24
2.38	5.36	4.45	2.38	5.36	4.50	187.54
2.43	5.48	4.54	2.43	5.48	4.59	205.82
2.46	5.52	4.58	2.46	5.52	4.63	223.23
2.46	5.52	4.58	2.46	5.52	4.63	239.71
2.46	5.52	4.58	2.46	5.52	4.63	255.37
2.46	5.52	4.58	2.46	5.52	4.63	270.23
2.46	5.52	4.58	2.46	5.52	4.63	284.31
2.46	5.52	4.58	2.46	5.52	4.63	297.66
2.46	5.52	4.58	2.46	5.52	4.63	310.35
2.46	5.52	4.58	2.46	5.52	4.63	322.36
2.46	5.52	4.58	2.46	5.52	4.63	333.76
2.46	5.52	4.58	2.46	5.52	4.63	344.51
2.46	5.52	4.58	2.46	5.52	4.63	354.70
2.46	5.52	4.58	2.46	5.52	4.63	364.41
2.46	5.52	4.58	2.46	5.52	4.63	373.60
2.46	5.52	4.58	2.46	5.52	4.63	382.31
2.46	5.52	4.58	2.46	5.52	4.63	390.56
2.46	5.52	4.58	2.46	5.52	4.63	398.38
2.46	5.52	4.58	2.46	5.52	4.63	405.78
2.46	5.52	4.58	2.46	5.52	4.63	412.81

2.46	5.52	4.58	2.46	5.52	4.63	419.46
2.46	5.52	4.58	2.46	5.52	4.63	425.78
2.46	5.52	4.58	2.46	5.52	4.63	431.76

r)			Future capacity market structure - Winter (October thro			
	Reliability[4]		Electric Capacity		Capacity	
ool DRIPE					Intrastate DRIPE	
Uncleared[2]	Cleared	Uncleared	Cleared (FCA Price)	Uncleared[2]	Cleared	Uncleared[2]
$/kW-yr	$/kW-yr	$/kW-yr	$/kW-yr	$/kW-yr	$/kW-yr	$/kW-yr
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
85.2	0.5	4.0	0.0	-	-	-
96.0	0.3	1.2	0.0	-	-	-
116.8	-	-	0.0	-	-	-
25.8	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	0.0	-	-	-
-	-	-	17.0	-	-	-
-	-	-	17.0	-	-	-
-	-	-	17.0	-	-	-
-	-	-	17.0	-	-	-
-	-	-	28.4	-	-	-
-	-	-	47.4	-	-	-
-	-	-	79.1	-	-	-

-	-	-	132.2	-	-	-
-	-	-	220.8	-	-	-
-	-	-	368.8	-	-	-
-	-	-	615.9	-	-	-
-	-	-	1028.8	-	-	-
-	-	-	1718.3	-	-	-
-	-	-	2870.1	-	-	-

36.3	0.1	0.6	0.0	0.0	0.0	0.0
27.3	0.1	0.5	0.0	0.0	0.0	0.0
19.0	0.1	0.3	3.3	0.0	0.0	0.0

24 User Interface, 'NonEmbedded_Calcs' tab, row 105 GHG costs

Cost of RGGI (2024 $/short ton)

35
10.73
7.69
8.04
8.42
8.81
9.21
9.64
10.09
10.56
11.05
11.56
12.10
12.66
13.25
13.86
14.51
15.18
15.88
16.62
17.39
18.20
19.05
19.93
20.86
21.83
22.84
23.90
23.90
23.90
23.90
23.90
23.90
23.90
23.90
23.90
23.90
23.90

44	45	46	47	48	49	50
4	7	24	10	11	8	9

OilDRIPE

Fuel Oil ($/MMBtu)			Other Fuels ($/MMBtu)		Wood ($/MMBtu)	
Com Fuel Oil	Industrial Oil	Oil DRIPE	Kerosene	Propane	Cord Wood	Wood Pellets
27.41	24.81	0.0183	33.32	50.33	25.44	26.62
32.63	30.72	0.0168	39.69	59.96	30.31	31.71
30.82	29.12	0.0164	39.10	59.06	29.85	31.24
29.04	27.54	0.0161	38.53	58.19	29.42	30.78
27.42	26.11	0.0159	38.19	57.69	29.16	30.51
27.51	26.21	0.0156	38.32	57.88	29.26	30.61
27.53	26.23	0.0153	38.34	57.91	29.27	30.63
27.72	26.42	0.0150	38.58	58.28	29.46	30.82
27.81	26.51	0.0148	38.71	58.46	29.55	30.92
27.93	26.64	0.0145	38.88	58.73	29.69	31.06
27.99	26.70	0.0143	38.94	58.81	29.73	31.10
28.16	26.88	0.0141	39.20	59.21	29.93	31.31
28.20	26.91	0.0139	39.21	59.23	29.94	31.32
28.33	27.04	0.0137	39.39	59.50	30.07	31.47
28.42	27.14	0.0135	39.52	59.69	30.17	31.57
28.48	27.19	0.0133	39.58	59.78	30.22	31.62
28.53	27.25	0.0132	39.65	59.89	30.27	31.67
28.71	27.42	0.0131	39.86	60.21	30.44	31.84
28.71	27.42	0.0130	39.86	60.20	30.43	31.84
28.84	27.55	0.0128	40.02	60.44	30.55	31.97
28.75	27.46	0.0127	39.90	60.26	30.46	31.87
28.82	27.52	0.0126	39.95	60.35	30.50	31.91
29.04	27.75	0.0126	40.23	60.77	30.72	32.14
29.07	27.78	0.0125	40.28	60.84	30.75	32.18
29.12	27.82	0.0125	40.33	60.92	30.79	32.22
29.20	27.90	0.0125	40.43	61.06	30.87	32.29
29.21	27.91	0.0124	40.44	61.08	30.87	32.30
29.28	27.98	0.0124	40.52	61.21	30.94	32.37
29.35	28.06	0.0123	40.61	61.34	31.01	32.44
29.42	28.13	0.0123	40.70	61.48	31.07	32.51
29.49	28.20	0.0123	40.79	61.61	31.14	32.58
29.56	28.27	0.0122	40.88	61.74	31.21	32.65
29.63	28.34	0.0122	40.97	61.88	31.28	32.72

29.70	28.41	0.0122	41.05	62.01	31.35	32.80
29.77	28.49	0.0121	41.14	62.15	31.41	32.87

27.41	24.81	0.0183	33.32	50.33	25.44	26.62
59.14	54.70	0.0347	71.93	108.65	54.92	57.46
87.50	81.49	0.0497	107.91	162.99	82.39	86.20
112.78	105.46	0.0637	141.44	213.65	107.99	112.99
135.36	126.96	0.0768	172.89	261.15	132.01	138.11
156.79	147.38	0.0889	202.74	306.24	154.80	161.96
177.08	166.71	0.1002	230.99	348.91	176.37	184.53
196.40	185.13	0.1106	257.89	389.54	196.90	206.01
214.74	202.61	0.1204	283.42	428.10	216.40	226.41
232.17	219.23	0.1294	307.68	464.74	234.92	245.78
248.69	234.99	0.1379	330.66	499.46	252.47	264.14
264.41	250.00	0.1457	352.55	532.52	269.18	281.63
279.31	264.21	0.1530	373.26	563.81	284.99	298.18
293.46	277.73	0.1599	392.95	593.54	300.02	313.90
306.90	290.56	0.1663	411.63	621.76	314.29	328.82
319.64	302.72	0.1723	429.33	648.49	327.80	342.96
331.71	314.24	0.1778	446.10	673.83	340.61	356.36
343.20	325.22	0.1831	462.06	697.93	352.79	369.11
354.07	335.60	0.1880	477.15	720.73	364.31	381.17
364.40	345.47	0.1926	491.48	742.38	375.26	392.62
374.14	354.78	0.1969	505.00	762.80	385.58	403.42
383.38	363.60	0.2009	517.81	782.14	395.36	413.65
392.19	372.01	0.2047	530.01	800.57	404.67	423.39
400.53	379.98	0.2083	541.57	818.03	413.49	432.62
408.43	387.53	0.2117	552.51	834.56	421.85	441.37
415.93	394.70	0.2149	562.89	850.24	429.78	449.66
423.02	401.48	0.2179	572.71	865.07	437.27	457.50
429.75	407.91	0.2208	582.02	879.14	444.38	464.94
436.13	414.01	0.2234	590.85	892.47	451.12	471.99
442.18	419.79	0.2260	599.22	905.11	457.51	478.68

31.73	29.88	0.0163	38.61	58.32	29.48	30.84
60.10	56.68	0.0314	74.59	112.66	56.95	59.58
85.38	80.65	0.0454	108.12	163.31	82.55	86.37
107.96	102.15	0.0584	139.57	210.82	106.56	111.49
129.39	122.57	0.0706	169.42	255.90	129.35	135.34
149.67	141.90	0.0819	197.67	298.58	150.93	157.91
169.00	160.32	0.0923	224.57	339.21	171.46	179.39
187.34	177.80	0.1020	250.10	377.77	190.95	199.79
204.76	194.42	0.1111	274.36	414.41	209.47	219.17
221.29	210.18	0.1195	297.34	449.12	227.02	237.52

237.01	225.19	0.1274	319.23	482.18	243.73	255.01
251.90	239.40	0.1347	339.94	513.47	259.55	271.56
266.06	252.91	0.1415	359.62	543.20	274.58	287.28
279.50	265.74	0.1479	378.31	571.42	288.84	302.20
292.23	277.90	0.1539	396.01	598.16	302.36	316.34
304.30	289.43	0.1595	412.78	623.50	315.16	329.74
315.79	300.41	0.1647	428.74	647.60	327.35	342.49
326.66	310.79	0.1696	443.83	670.39	338.87	354.55
336.99	320.66	0.1742	458.16	692.04	349.81	366.00
346.74	329.96	0.1785	471.68	712.46	360.14	376.80
355.97	338.79	0.1826	484.49	731.81	369.91	387.03
364.78	347.20	0.1864	496.69	750.24	379.23	396.77
373.12	355.17	0.1900	508.24	767.69	388.05	406.00
381.03	362.72	0.1934	519.19	784.22	396.41	414.75
388.52	369.89	0.1966	529.57	799.90	404.33	423.04
395.62	376.67	0.1996	539.39	814.74	411.83	430.88
402.34	383.10	0.2024	548.70	828.80	418.94	438.32
408.72	389.19	0.2051	557.53	842.14	425.68	445.37
414.77	394.98	0.2076	565.90	854.78	432.07	452.06
420.51	400.46	0.2100	573.83	866.76	438.13	458.40

28.36	26.79	0.0151	35.98	54.34	27.47	28.74
53.64	50.77	0.0291	69.51	105.00	53.07	55.53
76.22	72.27	0.0421	100.96	152.50	77.09	80.65
97.65	92.69	0.0543	130.81	197.59	99.88	104.50
117.94	112.01	0.0655	159.06	240.26	121.45	127.07
137.26	130.43	0.0760	185.96	280.89	141.98	148.55
155.60	147.92	0.0857	211.49	319.45	161.48	168.95
173.03	164.54	0.0948	235.75	356.09	180.00	188.32
189.55	180.30	0.1032	258.73	390.81	197.54	206.68
205.28	195.30	0.1111	280.62	423.87	214.26	224.17
220.17	209.52	0.1184	301.33	455.16	230.07	240.71
234.33	223.03	0.1252	321.02	484.89	245.10	256.44
247.76	235.86	0.1316	339.70	513.11	259.36	271.36
260.50	248.02	0.1376	357.40	539.84	272.88	285.50
272.57	259.55	0.1432	374.17	565.18	285.69	298.90
284.06	270.52	0.1484	390.13	589.28	297.87	311.65
294.93	280.91	0.1533	405.22	612.08	309.39	323.70
305.26	290.78	0.1579	419.55	633.73	320.34	335.15
315.00	300.08	0.1622	433.07	654.15	330.66	345.95
324.24	308.90	0.1663	445.88	673.49	340.44	356.18
333.05	317.32	0.1701	458.08	691.92	349.75	365.93
341.39	325.29	0.1737	469.63	709.37	358.57	375.16
349.29	332.84	0.1770	480.58	725.91	366.93	383.91
356.79	340.00	0.1802	490.96	741.59	374.86	392.20
363.88	346.78	0.1833	500.78	756.42	382.35	400.04
370.61	353.21	0.1861	510.09	770.49	389.46	407.48
376.99	359.31	0.1888	518.92	783.82	396.20	414.53

383.04	365.10	0.1913	527.29	796.46	402.59	421.22
388.78	370.58	0.1937	535.22	808.45	408.65	427.56
394.22	375.78	0.1960	542.75	819.81	414.40	433.57

ough May)			
y DRIPE		Reliability[4]	
Rest-of-Pool DRIPE			
Cleared	Uncleared[2]	Cleared	Uncleared
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
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1

RETAIL VALUES	
Years	
	Winter Peak
Units:	*$/kWh*
2024	0.1068
2025	0.1080
2026	0.0881
2027	0.0861
2028	0.0851
2029	0.0820
2030	0.0803
2031	0.0820
2032	0.0784
2033	0.0781
2034	0.0779
2035	0.0788
2036	0.0780
2037	0.0801
2038	0.0830
2039	0.0828
2040	0.0842
2041	0.0830
2042	0.0834
2043	0.0811
2044	0.0852
2045	0.0834
2046	0.0792
2047	0.0849
2048	0.0824
2049	0.0816
2050	0.0850
2051	0.0855
2052	0.0859
2053	0.0864

-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

2054	0.0870
2055	0.0875
2056	0.0881
2057	0.0887
2058	0.0893
2059	0.0900
2060	0.0907

0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0

Levelized Costs	
10 years (202	0.0890
15 years (202	0.0866
30 years (202	0.0857

51	52	53	54	55	56	57
Lookups	Lookups	Lookups	35	5	6	7
			RGGI	EE	EE	EE
Water ($/Gallon)		**NEBs ($/$)**	Emission based on RGGI CO2	**Non-Embedded GHG Costs - Soci GHGs ($/kWh)**		
Res Water	C&I Water	Income Eligible Non-Resource Inflation Factor		Winter Peak	Winter Off-Peak	Summer Peak
0.0187	0.0187	1.20	10.73	0.1060	0.0876	0.0743
0.0187	0.0187	1.20	7.69	0.1096	0.0907	0.0769
0.0187	0.0187	1.20	8.04	0.1111	0.0918	0.0779
0.0187	0.0187	1.20	8.42	0.1050	0.1001	0.0874
0.0187	0.0187	1.20	8.81	0.1068	0.1019	0.0889
0.0187	0.0187	1.20	9.21	0.1081	0.1031	0.0900
0.0187	0.0187	1.20	9.64	0.1007	0.0931	0.0984
0.0187	0.0187	1.20	10.09	0.1024	0.0946	0.1000
0.0187	0.0187	1.20	10.56	0.1035	0.0957	0.1011
0.0187	0.0187	1.20	11.05	0.0992	0.0876	0.1083
0.0187	0.0187	1.20	11.56	0.1007	0.0889	0.1099
0.0187	0.0187	1.20	12.10	0.1018	0.0899	0.1111
0.0187	0.0187	1.20	12.66	0.0862	0.0753	0.0893
0.0187	0.0187	1.20	13.25	0.0875	0.0764	0.0906
0.0187	0.0187	1.20	13.86	0.0883	0.0772	0.0915
0.0187	0.0187	1.20	14.51	0.0740	0.0654	0.0797
0.0187	0.0187	1.20	15.18	0.0750	0.0663	0.0808
0.0187	0.0187	1.20	15.88	0.0760	0.0672	0.0818
0.0187	0.0187	1.20	16.62	0.0702	0.0605	0.0739
0.0187	0.0187	1.20	17.39	0.0710	0.0613	0.0748
0.0187	0.0187	1.20	18.20	0.0719	0.0620	0.0758
0.0187	0.0187	1.20	19.05	0.0613	0.0588	0.0642
0.0187	0.0187	1.20	19.93	0.0621	0.0595	0.0650
0.0187	0.0187	1.20	20.86	0.0630	0.0604	0.0660
0.0187	0.0187	1.20	21.83	0.0625	0.0560	0.0575
0.0187	0.0187	1.20	22.84	0.0631	0.0566	0.0581
0.0187	0.0187	1.20	23.90	0.0638	0.0573	0.0588
0.0187	0.0187	1.20	23.90	0.0643	0.0567	0.0572
0.0187	0.0187	1.20	23.90	0.0647	0.0561	0.0557
0.0187	0.0187	1.20	23.90	0.0651	0.0556	0.0543
0.0187	0.0187	1.20	23.90	0.0656	0.0550	0.0529
0.0187	0.0187	1.20	23.90	0.0661	0.0545	0.0515
0.0187	0.0187	1.20	23.90	0.0665	0.0539	0.0502

0.0187	0.0187	1.20	23.90	0.0670	0.0534	0.0489
0.0187	0.0187	1.20	23.90	0.0674	0.0528	0.0476

0.0187	0.0187	1.20	10.73	0.1060	0.0876	0.0743
0.0370	0.0370	2.37	18.20	0.2126	0.1758	0.1491
0.0542	0.0542	3.47	25.61	0.3148	0.2603	0.2208
0.0705	0.0705	4.52	32.93	0.4061	0.3475	0.2968
0.0860	0.0860	5.51	40.19	0.4941	0.4314	0.3700
0.1006	0.1006	6.44	47.37	0.5782	0.5117	0.4401
0.1144	0.1144	7.33	54.47	0.6525	0.5803	0.5126
0.1274	0.1274	8.16	61.51	0.7238	0.6462	0.5823
0.1398	0.1398	8.95	68.47	0.7921	0.7093	0.6490
0.1515	0.1515	9.70	75.36	0.8540	0.7640	0.7166
0.1626	0.1626	10.41	82.19	0.9134	0.8165	0.7814
0.1730	0.1730	11.08	88.94	0.9702	0.8666	0.8435
0.1829	0.1829	11.72	95.63	1.0158	0.9064	0.8907
0.1923	0.1923	12.32	102.25	1.0595	0.9446	0.9359
0.2012	0.2012	12.88	108.80	1.1012	0.9811	0.9792
0.2095	0.2095	13.42	115.29	1.1343	1.0103	1.0148
0.2175	0.2175	13.93	121.71	1.1661	1.0384	1.0490
0.2250	0.2250	14.41	128.07	1.1965	1.0653	1.0818
0.2321	0.2321	14.86	134.36	1.2230	1.0882	1.1097
0.2388	0.2388	15.29	140.59	1.2485	1.1101	1.1365
0.2451	0.2451	15.70	146.76	1.2728	1.1311	1.1622
0.2511	0.2511	16.08	152.87	1.2925	1.1500	1.1828
0.2568	0.2568	16.45	158.91	1.3113	1.1680	1.2025
0.2622	0.2622	16.79	164.90	1.3294	1.1853	1.2215
0.2673	0.2673	17.12	170.82	1.3464	1.2005	1.2371
0.2721	0.2721	17.43	176.68	1.3626	1.2151	1.2520
0.2767	0.2767	17.72	182.49	1.3781	1.2290	1.2663
0.2810	0.2810	17.99	187.98	1.3928	1.2420	1.2794
0.2850	0.2850	18.25	193.18	1.4069	1.2542	1.2915
0.2889	0.2889	18.50	198.09	1.4203	1.2656	1.3027

0.0182	0.0182	1.17	7.48	0.1066	0.0882	0.0748
0.0355	0.0355	2.27	14.88	0.2088	0.1727	0.1465
0.0518	0.0518	3.32	22.21	0.3002	0.2599	0.2225
0.0672	0.0672	4.31	29.46	0.3881	0.3437	0.2957
0.0818	0.0818	5.24	36.64	0.4723	0.4241	0.3658
0.0956	0.0956	6.12	43.74	0.5465	0.4927	0.4383
0.1087	0.1087	6.96	50.78	0.6179	0.5586	0.5080
0.1211	0.1211	7.75	57.74	0.6861	0.6217	0.5747
0.1328	0.1328	8.50	64.63	0.7480	0.6763	0.6422
0.1438	0.1438	9.21	71.46	0.8075	0.7288	0.7071

0.1543	0.1543	9.88	78.21	0.8643	0.7790	0.7691
0.1642	0.1642	10.52	84.90	0.9098	0.8188	0.8163
0.1736	0.1736	11.11	91.52	0.9535	0.8570	0.8616
0.1824	0.1824	11.68	98.07	0.9953	0.8934	0.9049
0.1908	0.1908	12.22	104.56	1.0284	0.9227	0.9405
0.1987	0.1987	12.73	110.98	1.0601	0.9508	0.9747
0.2062	0.2062	13.21	117.34	1.0905	0.9777	1.0074
0.2133	0.2133	13.66	123.64	1.1171	1.0006	1.0354
0.2200	0.2200	14.09	129.87	1.1425	1.0225	1.0622
0.2264	0.2264	14.50	136.03	1.1669	1.0435	1.0879
0.2324	0.2324	14.88	142.14	1.1865	1.0624	1.1085
0.2381	0.2381	15.25	148.18	1.2054	1.0804	1.1282
0.2435	0.2435	15.59	154.17	1.2234	1.0977	1.1471
0.2485	0.2485	15.92	160.09	1.2404	1.1129	1.1627
0.2534	0.2534	16.23	165.96	1.2566	1.1275	1.1777
0.2579	0.2579	16.52	171.76	1.2721	1.1414	1.1919
0.2622	0.2622	16.79	177.25	1.2869	1.1544	1.2051
0.2663	0.2663	17.05	182.45	1.3009	1.1666	1.2172
0.2701	0.2701	17.30	187.36	1.3143	1.1780	1.2284
0.2738	0.2738	17.53	192.01	1.3271	1.1887	1.2387
0.0172	0.0172	1.10	7.40	0.1022	0.0845	0.0717
0.0336	0.0336	2.15	14.73	0.1935	0.1717	0.1477
0.0490	0.0490	3.14	21.98	0.2815	0.2556	0.2209
0.0636	0.0636	4.07	29.16	0.3657	0.3359	0.2910
0.0774	0.0774	4.96	36.27	0.4399	0.4045	0.3635
0.0905	0.0905	5.79	43.30	0.5112	0.4704	0.4332
0.1028	0.1028	6.59	50.26	0.5795	0.5335	0.4999
0.1145	0.1145	7.33	57.16	0.6414	0.5882	0.5675
0.1256	0.1256	8.04	63.98	0.7008	0.6406	0.6323
0.1361	0.1361	8.71	70.74	0.7577	0.6908	0.6944
0.1460	0.1460	9.35	77.42	0.8032	0.7306	0.7415
0.1553	0.1553	9.95	84.04	0.8469	0.7688	0.7868
0.1642	0.1642	10.51	90.60	0.8887	0.8053	0.8301
0.1726	0.1726	11.05	97.09	0.9217	0.8345	0.8657
0.1805	0.1805	11.56	103.51	0.9535	0.8626	0.8999
0.1880	0.1880	12.04	109.87	0.9839	0.8895	0.9327
0.1951	0.1951	12.49	116.16	1.0104	0.9124	0.9606
0.2018	0.2018	12.92	122.39	1.0359	0.9343	0.9874
0.2082	0.2082	13.33	128.56	1.0603	0.9553	1.0131
0.2142	0.2142	13.72	134.66	1.0799	0.9742	1.0337
0.2199	0.2199	14.08	140.71	1.0987	0.9922	1.0534
0.2252	0.2252	14.42	146.69	1.1168	1.0095	1.0723
0.2303	0.2303	14.75	152.61	1.1338	1.0247	1.0880
0.2351	0.2351	15.06	158.48	1.1500	1.0393	1.1029
0.2397	0.2397	15.35	164.28	1.1655	1.0532	1.1172
0.2440	0.2440	15.63	169.78	1.1802	1.0662	1.1303
0.2481	0.2481	15.89	174.97	1.1943	1.0784	1.1424

0.2519	0.2519	16.13	179.89	1.2077	1.0898	1.1536
0.2556	0.2556	16.37	184.53	1.2205	1.1005	1.1639
0.2590	0.2590	16.59	188.93	1.2326	1.1106	1.1734

2	3	4	5	6	7	8
Electric Energy[5]			**Non-Embedded GHG Costs - Social cost of GHGs[6]**			
Winter Off-Peak	Summer Peak	Summer Off-Peak	Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak
$/kWh	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*
0.1031	0.0588	0.0581	0.1060	0.0876	0.0743	0.0504
0.1039	0.0614	0.0601	0.1096	0.0907	0.0769	0.0521
0.0852	0.0518	0.0504	0.1111	0.0918	0.0779	0.0528
0.0833	0.0503	0.0493	0.1050	0.1001	0.0874	0.0767
0.0828	0.0503	0.0500	0.1068	0.1019	0.0889	0.0780
0.0794	0.0483	0.0477	0.1081	0.1031	0.0900	0.0790
0.0770	0.0488	0.0477	0.1007	0.0931	0.0984	0.1027
0.0791	0.0508	0.0497	0.1024	0.0946	0.1000	0.1044
0.0725	0.0501	0.0485	0.1035	0.0957	0.1011	0.1056
0.0732	0.0521	0.0513	0.0992	0.0876	0.1083	0.1093
0.0740	0.0537	0.0526	0.1007	0.0889	0.1099	0.1110
0.0740	0.0553	0.0536	0.1018	0.0899	0.1111	0.1122
0.0721	0.0579	0.0549	0.0862	0.0753	0.0893	0.0893
0.0717	0.0589	0.0549	0.0875	0.0764	0.0906	0.0906
0.0700	0.0630	0.0576	0.0883	0.0772	0.0915	0.0915
0.0700	0.0636	0.0588	0.0740	0.0654	0.0797	0.0755
0.0774	0.0668	0.0615	0.0750	0.0663	0.0808	0.0766
0.0740	0.0661	0.0606	0.0760	0.0672	0.0818	0.0776
0.0729	0.0665	0.0615	0.0702	0.0605	0.0739	0.0673
0.0686	0.0657	0.0584	0.0710	0.0613	0.0748	0.0681
0.0667	0.0672	0.0607	0.0719	0.0620	0.0758	0.0690
0.0718	0.0687	0.0634	0.0613	0.0588	0.0642	0.0613
0.0710	0.0686	0.0631	0.0621	0.0595	0.0650	0.0620
0.0805	0.0713	0.0648	0.0630	0.0604	0.0660	0.0629
0.0681	0.0713	0.0649	0.0625	0.0560	0.0575	0.0560
0.0643	0.0717	0.0643	0.0631	0.0566	0.0581	0.0566
0.0655	0.0732	0.0667	0.0638	0.0573	0.0588	0.0572
0.0638	0.0742	0.0674	0.0643	0.0567	0.0572	0.0560
0.0622	0.0753	0.0681	0.0647	0.0561	0.0557	0.0549
0.0606	0.0765	0.0689	0.0651	0.0556	0.0543	0.0537

0.0591	0.0777	0.0697	0.0656	0.0550	0.0529	0.0526
0.0576	0.0789	0.0706	0.0661	0.0545	0.0515	0.0515
0.0561	0.0803	0.0714	0.0665	0.0539	0.0502	0.0505
0.0547	0.0816	0.0724	0.0670	0.0534	0.0489	0.0494
0.0533	0.0830	0.0733	0.0674	0.0528	0.0476	0.0484
0.0520	0.0845	0.0743	0.0679	0.0523	0.0464	0.0474
0.0507	0.0860	0.0754	0.0684	0.0518	0.0452	0.0464

0.0855	0.0527	0.0517	0.1056	0.0945	0.0886	0.0777
0.0823	0.0539	0.0524	0.1026	0.0914	0.0912	0.0831
0.0785	0.0585	0.0556	0.0922	0.0821	0.0845	0.0777

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8

EE

al cost of
Summer Off-Peak
0.0504
0.0521
0.0528
0.0767
0.0780
0.0790
0.1027
0.1044
0.1056
0.1093
0.1110
0.1122
0.0893
0.0906
0.0915
0.0755
0.0766
0.0776
0.0673
0.0681
0.0690
0.0613
0.0620
0.0629
0.0560
0.0566
0.0572
0.0560
0.0549
0.0537
0.0526
0.0515
0.0505

0.0494
0.0484

0.0504
0.1011
0.1497
0.2164
0.2807
0.3422
0.4179
0.4907
0.5603
0.6286
0.6941
0.7567
0.8039
0.8492
0.8925
0.9262
0.9586
0.9897
1.0151
1.0395
1.0629
1.0826
1.1014
1.1194
1.1346
1.1491
1.1630
1.1759
1.1878
1.1989
0.0507
0.0993
0.1661
0.2303
0.2918
0.3675
0.4403
0.5099
0.5782
0.6437

0.7063
0.7535
0.7988
0.8421
0.8758
0.9082
0.9393
0.9648
0.9892
1.0125
1.0322
1.0510
1.0690
1.0842
1.0987
1.1126
1.1255
1.1374
1.1485
1.1587
0.0486
0.1153
0.1796
0.2411
0.3168
0.3896
0.4592
0.5275
0.5930
0.6556
0.7028
0.7481
0.7914
0.8251
0.8575
0.8886
0.9141
0.9385
0.9618
0.9815
1.0003
1.0183
1.0335
1.0480
1.0619
1.0748
1.0867

1.0978
1.1080
1.1175

9	10	11	12	13	14	15

Energy DRIPE[7]						
Intrastate DRIPE				Rest-of-Pool DRIPE		
Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak	Winter Peak	Winter Off-Peak	Summer Peak
$/kWh	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*
0.0065	0.0058	0.0030	0.0018	0.0431	0.0380	0.0210
0.0104	0.0092	0.0049	0.0030	0.0678	0.0596	0.0342
0.0102	0.0091	0.0049	0.0030	0.0686	0.0605	0.0352
0.0096	0.0085	0.0045	0.0027	0.0599	0.0530	0.0300
0.0092	0.0083	0.0044	0.0027	0.0595	0.0530	0.0303
0.0088	0.0078	0.0043	0.0026	0.0568	0.0501	0.0293
0.0083	0.0072	0.0042	0.0025	0.0545	0.0474	0.0293
0.0078	0.0068	0.0041	0.0025	0.0564	0.0491	0.0314
0.0067	0.0057	0.0037	0.0022	0.0492	0.0413	0.0290
0.0056	0.0047	0.0032	0.0020	0.0413	0.0347	0.0254
0.0037	0.0032	0.0023	0.0014	0.0280	0.0239	0.0180
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

0.0	0.0	0.0	0.0	0.1	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0

16	17	18	19	20	21	22
					Current capacity market str	
	Cross-DRIPE[8]		**PTF**		**Electric Capacity**	
	Intrastate DRIPE	**Interstate DRIPE**				
Summer Off-Peak			Summer Peak	Winter Peak	Cleared[9]	Uncleared[10]
$/kWh	*$/kWh*	*$/kWh*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
0.0126	0.0023	0.0156	79.6	0.0	34.9	0.0
0.0203	0.0036	0.0241	79.6	0.0	34.8	0.0
0.0205	0.0044	0.0304	79.6	0.0	34.5	0.0
0.0176	0.0041	0.0260	79.6	0.0	34.5	0.0
0.0183	0.0037	0.0241	79.6	0.0	0.0	0.0
0.0176	0.0026	0.0173	79.6	0.0	0.0	0.0
0.0174	0.0016	0.0110	79.6	0.0	0.0	0.0
0.0184	0.0011	0.0085	79.6	0.0	0.0	0.0
0.0168	0.0007	0.0053	79.6	0.0	0.0	0.0
0.0151	0.0003	0.0024	79.6	0.0	0.0	0.0
0.0107	0.0000	0.0004	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0003	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0003	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0003	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0003	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0

0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0000	0.0000	0.0000	79.6	0.0	0.0	0.0
0.0	0.0026	0.0176	79.6	0.0	16.2	0.0
0.0	0.0020	0.0133	79.6	0.0	12.2	0.0
0.0	0.0014	0.0093	79.6	0.0	8.5	0.0

23	24	25	26	27	28	29
ucture						***Future capaci***
Capacity DRIPE				**Reliability**		**Electric**
Intrastate DRIPE		**Rest-of-Pool DRIPE**				
Cleared[9]	Uncleared[10]	Cleared[9]	Uncleared[10]	Cleared[9]	Uncleared[10]	Cleared[9]
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
31.7	0.0	30.3	0.0	0.0	0.0	0.0
10.0	0.0	11.0	0.0	0.1	0.3	0.0
0.0	0.0	0.0	0.0	0.0	22.6	0.0
0.0	0.0	0.0	0.0	0.0	19.3	0.0
0.0	0.0	0.0	0.0	0.0	0.0	35.8
0.0	0.0	0.0	0.0	0.0	0.0	39.4
0.0	0.0	0.0	0.0	0.0	0.0	59.1
0.0	0.0	0.0	0.0	0.0	0.0	59.1
0.0	0.0	0.0	0.0	0.0	0.0	78.8
0.0	0.0	0.0	0.0	0.0	0.0	78.8
0.0	0.0	0.0	0.0	0.0	0.0	98.5
0.0	0.0	0.0	0.0	0.0	0.0	78.8
0.0	0.0	0.0	0.0	0.0	0.0	59.1
0.0	0.0	0.0	0.0	0.0	0.0	98.5
0.0	0.0	0.0	0.0	0.0	0.0	98.5
0.0	0.0	0.0	0.0	0.0	0.0	78.8
0.0	0.0	0.0	0.0	0.0	0.0	146.6
0.0	0.0	0.0	0.0	0.0	0.0	98.5
0.0	0.0	0.0	0.0	0.0	0.0	78.8
0.0	0.0	0.0	0.0	0.0	0.0	98.5
0.0	0.0	0.0	0.0	0.0	0.0	98.5
0.0	0.0	0.0	0.0	0.0	0.0	132.4
0.0	0.0	0.0	0.0	0.0	0.0	132.4
0.0	0.0	0.0	0.0	0.0	0.0	146.6
0.0	0.0	0.0	0.0	0.0	0.0	98.5
0.0	0.0	0.0	0.0	0.0	0.0	98.5
0.0	0.0	0.0	0.0	0.0	0.0	78.8
0.0	0.0	0.0	0.0	0.0	0.0	70.8
0.0	0.0	0.0	0.0	0.0	0.0	63.7
0.0	0.0	0.0	0.0	0.0	0.0	57.2

0.0	0.0	0.0	0.0	0.0	0.0	51.4
0.0	0.0	0.0	0.0	0.0	0.0	46.2
0.0	0.0	0.0	0.0	0.0	0.0	41.6
0.0	0.0	0.0	0.0	0.0	0.0	37.4
0.0	0.0	0.0	0.0	0.0	0.0	33.6
0.0	0.0	0.0	0.0	0.0	0.0	30.2
0.0	0.0	0.0	0.0	0.0	0.0	27.1

5.2	0.0	5.2	0.0	0.0	4.7	30.3
3.9	0.0	3.9	0.0	0.0	3.5	44.2
2.7	0.0	2.7	0.0	0.0	2.5	61.4

30	31	32	33	34	35	36
ity market structure - Summer (June through September)						
Capacity	**Capacity DRIPE**				**Reliability**	
	Intrastate DRIPE		**Rest-of-Pool DRIPE**			
Uncleared[10]	Cleared[9]	Uncleared[10]	Cleared[9]	Uncleared[10]	Cleared[9]	Uncleared[10]
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
28.4	5.8	11.2	54.7	106.7	0.6	5.0
39.4	3.0	12.6	28.3	120.3	0.4	1.5
64.8	0.0	14.8	0.0	146.4	0.0	0.0
45.3	0.0	3.3	0.0	32.3	0.0	0.0
42.1	0.0	0.0	0.0	0.0	0.0	0.0
25.3	0.0	0.0	0.0	0.0	0.0	0.0
10.4	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0

0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0

21.8	0.9	4.0	8.3	38.5	0.1	0.7
17.0	0.7	3.0	6.2	29.0	0.1	0.5
11.9	0.5	2.1	4.3	20.2	0.1	0.3

37	38	39	40	41	42	43
Future capacity market structure - Winter (October through May)						
Electric Capacity		**Capacity DRIPE**				**Relia**
		Intrastate DRIPE		**Rest-of-Pool DRIPE**		
Cleared[9]	Uncleared[10]	Cleared[9]	Uncleared[10]	Cleared[9]	Uncleared[10]	Cleared[9]
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
19.7	0.0	0.0	0.0	0.0	0.0	0.0
19.7	0.0	0.0	0.0	0.0	0.0	0.0
19.7	0.0	0.0	0.0	0.0	0.0	0.0
19.7	0.0	0.0	0.0	0.0	0.0	0.0
32.9	0.0	0.0	0.0	0.0	0.0	0.0
55.0	0.0	0.0	0.0	0.0	0.0	0.0
91.8	0.0	0.0	0.0	0.0	0.0	0.0

153.3	0.0	0.0	0.0	0.0	0.0	0.0
256.1	0.0	0.0	0.0	0.0	0.0	0.0
427.8	0.0	0.0	0.0	0.0	0.0	0.0
714.5	0.0	0.0	0.0	0.0	0.0	0.0
1193.4	0.0	0.0	0.0	0.0	0.0	0.0
1993.3	0.0	0.0	0.0	0.0	0.0	0.0
3329.3	0.0	0.0	0.0	0.0	0.0	0.0

0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
3.8	0.0	0.0	0.0	0.0	0.0	0.0

44

bility

Uncleared[10]
$/kW-yr
0.0
0.0
0.0
0.0
0.0
0.0
0.0
0.0
0.0
0.0
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AESC 2024 Appendix B Workbook

AESC 2024 Counterfactual #1 Results:

New Hampshire

DRIPE and Reliability Vintage = 2025 vintage measures

WHOLESALE VALUES

Years	Electric Energy			
	Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak
Units:	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*
2024	0.0788	0.0757	0.0381	0.0375
2025	0.0795	0.0760	0.0399	0.0388
2026	0.0628	0.0603	0.0319	0.0307
2027	0.0604	0.0581	0.0300	0.0292
2028	0.0597	0.0578	0.0302	0.0300
2029	0.0589	0.0567	0.0303	0.0298
2030	0.0578	0.0550	0.0310	0.0302
2031	0.0588	0.0563	0.0323	0.0313
2032	0.0571	0.0521	0.0330	0.0317
2033	0.0569	0.0527	0.0348	0.0341
2034	0.0564	0.0531	0.0359	0.0350
2035	0.0569	0.0528	0.0369	0.0355
2036	0.0557	0.0507	0.0387	0.0361
2037	0.0575	0.0503	0.0395	0.0360
2038	0.0599	0.0489	0.0430	0.0383
2039	0.0598	0.0490	0.0436	0.0394
2040	0.0612	0.0554	0.0464	0.0419
2041	0.0596	0.0519	0.0453	0.0406
2042	0.0601	0.0511	0.0457	0.0414
2043	0.0592	0.0487	0.0462	0.0400
2044	0.0623	0.0466	0.0471	0.0415
2045	0.0609	0.0510	0.0484	0.0439
2046	0.0588	0.0518	0.0498	0.0451
2047	0.0638	0.0601	0.0523	0.0468
2048	0.0618	0.0496	0.0524	0.0469
2049	0.0614	0.0467	0.0530	0.0467
2050	0.0646	0.0480	0.0545	0.0490
2051	0.0653	0.0469	0.0557	0.0499
2052	0.0660	0.0458	0.0570	0.0509
2053	0.0668	0.0448	0.0583	0.0518

0.0	**2054**	0.0675	0.0438	0.0596	0.0528
0.0	**2055**	0.0683	0.0428	0.0610	0.0538
0.0	**2056**	0.0690	0.0418	0.0623	0.0549
0.0	**2057**	0.0698	0.0409	0.0638	0.0559
0.0	**2058**	0.0706	0.0400	0.0652	0.0570
0.0	**2059**	0.0714	0.0391	0.0667	0.0581
0.0	**2060**	0.0722	0.0382	0.0682	0.0592
	Levelized Costs				
0.0	**10 years (202**	0.0634	0.0604	0.0604	0.0324
0.0	**15 years (202**	0.0615	0.0576	0.0576	0.0336
0.0	**30 years (202**	0.0617	0.0543	0.0543	0.0384

NOTES:

1 All Avoided Costs are in 2024 Dollars.
2 ISO New England periods: Summer is June through Septer
3 Cross DRIPE = Electric-Gas cross DRIPE + Electric-Gas-E
4 Reliability assumes VOLL of $60.71/kWh.
5 Retail electric energy = (wholesale electric energy + REC c
6 Retail non-embedded GHG costs = wholesale non-embedd
7 Retail energy DRIPE = wholesale energy DRIPE * (1 + Loss
8 Retail cross-DRIPE = wholesale cross-DRIPE * (1 + Losses
9 Retail cleared $/kW-year avoided costs = wholesale cleared
10 Retail uncleared $/kW-year avoided costs = wholesale uncl
12 DRIPE and Reliability measure vintage is 2025. Assumed n

: Avoided Cost of Electricity (2024 $)

RPS Compliance Costs	Non-Embedded GHG Costs - Social cost of GHGs					
					Intrastat	
	Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak	Winter Peak	Winter Off-Peak
$/kWh	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*
0.0119	0.0972	0.0804	0.0682	0.0462	-	-
0.0122	0.1006	0.0832	0.0705	0.0478	0.0056	0.0049
0.0121	0.1019	0.0843	0.0715	0.0484	0.0070	0.0062
0.0127	0.0963	0.0919	0.0802	0.0704	0.0083	0.0073
0.0125	0.0980	0.0935	0.0816	0.0716	0.0080	0.0071
0.0107	0.0992	0.0946	0.0826	0.0724	0.0077	0.0068
0.0104	0.0924	0.0854	0.0902	0.0943	0.0073	0.0064
0.0109	0.0939	0.0868	0.0917	0.0958	0.0071	0.0062
0.0095	0.0950	0.0878	0.0928	0.0969	0.0064	0.0054
0.0094	0.0910	0.0803	0.0993	0.1003	0.0057	0.0048
0.0097	0.0924	0.0816	0.1008	0.1018	0.0046	0.0040
0.0101	0.0934	0.0824	0.1019	0.1029	0.0032	0.0027
0.0105	0.0791	0.0691	0.0820	0.0820	-	-
0.0106	0.0802	0.0701	0.0831	0.0831	-	-
0.0106	0.0810	0.0708	0.0840	0.0840	-	-
0.0105	0.0679	0.0600	0.0731	0.0693	-	-
0.0103	0.0688	0.0608	0.0741	0.0702	-	-
0.0109	0.0697	0.0616	0.0751	0.0712	-	-
0.0108	0.0644	0.0555	0.0678	0.0617	-	-
0.0096	0.0652	0.0562	0.0687	0.0625	-	-
0.0100	0.0660	0.0569	0.0695	0.0633	-	-
0.0100	0.0563	0.0539	0.0589	0.0562	-	-
0.0085	0.0569	0.0546	0.0596	0.0569	-	-
0.0083	0.0578	0.0554	0.0605	0.0577	-	-
0.0082	0.0573	0.0514	0.0528	0.0514	-	-
0.0079	0.0579	0.0520	0.0533	0.0519	-	-
0.0077	0.0585	0.0525	0.0539	0.0525	-	-
0.0073	0.0590	0.0520	0.0525	0.0514	-	-
0.0070	0.0594	0.0515	0.0511	0.0503	-	-
0.0067	0.0598	0.0510	0.0498	0.0493	-	-

0.0064	0.0602	0.0505	0.0485	0.0483	-	-
0.0061	0.0606	0.0500	0.0473	0.0473	-	-
0.0058	0.0610	0.0495	0.0460	0.0463	-	-
0.0056	0.0614	0.0490	0.0448	0.0453	-	-
0.0053	0.0619	0.0485	0.0437	0.0444	-	-
0.0051	0.0623	0.0480	0.0426	0.0435	-	-
0.0049	0.0627	0.0475	0.0415	0.0426	-	-

0.0113	0.0967	0.0868	0.0824	0.0734	0.0062	0.0055
0.0110	0.0932	0.0832	0.0849	0.0788	0.0048	0.0042
0.0101	0.0796	0.0710	0.0749	0.0701	0.0027	0.0024

mber, Winter is all other months. Peak hours are: Monday through Friday 7 AM - 11 PM; Off-Peak Hours
lectric cross DRIPE

ost to load) * (1 + Losses of 9.0%) * (1 + Wholesale Risk Premium of 8.0%)
led GHG costs* (1 + Losses of 9.0%). Avoided costs include those related to CO2, CH4, and N2O. Avoid
ses of 9.0%) * (1 + Wholesale Risk Premium of 8.0%)
s of 9.0%) * (1 + Wholesale Risk Premium of 8.0%)
d $/kW-year avoided cost * (1 + Losses of 16.0%)
eared $/kW-year avoided cost * (1 + Losses of 16.0%) * (1 + Wholesale Risk Premium of 8.0%)
measure life is 5 years.

Energy DRIPE						Cross-I
e DRIPE		Rest-of-Pool DRIPE				Intrastate DRIPE
Summer Peak	Summer Off-Peak	Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak	
$/kWh	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*
-	-	-	-	-	-	0.0000
0.0026	0.0016	0.0362	0.0318	0.0182	0.0108	0.0020
0.0034	0.0020	0.0470	0.0414	0.0241	0.0140	0.0031
0.0039	0.0023	0.0515	0.0455	0.0258	0.0152	0.0039
0.0038	0.0024	0.0515	0.0458	0.0262	0.0158	0.0035
0.0038	0.0023	0.0496	0.0438	0.0255	0.0153	0.0032
0.0037	0.0022	0.0483	0.0420	0.0260	0.0154	0.0023
0.0037	0.0022	0.0512	0.0446	0.0285	0.0167	0.0014
0.0035	0.0021	0.0466	0.0391	0.0275	0.0159	0.0010
0.0033	0.0020	0.0424	0.0356	0.0261	0.0155	0.0006
0.0028	0.0017	0.0346	0.0295	0.0223	0.0132	0.0003
0.0020	0.0012	0.0242	0.0202	0.0159	0.0093	0.0000
-	-	-	-	-	-	0.0000
-	-	-	-	-	-	0.0000
-	-	-	-	-	-	0.0000
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

0.0031	0.0019	0.0420	0.0366	0.0225	0.0133	0.0021
0.0025	0.0015	0.0329	0.0286	0.0180	0.0107	0.0015
0.0014	0.0008	0.0186	0.0161	0.0102	0.0060	0.0008

are all other hours.

led costs include those point-of-combustion emissions only.

			Current capacity market structure			
DRIPE[3]	PTF		Electric Capacity		Capacity	
Interstate DRIPE					Intrastate DRIPE	
	Summer Peak	Winter Peak	Cleared (FCA Price)	Uncleared[2]	Cleared	Uncleared[2]
$/kWh	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
0.0000	68.6	0.0	30.1	-	-	-
0.0132	68.6	0.0	30.0	-	10.4	-
0.0214	68.6	0.0	29.7	-	0.0	-
0.0248	68.6	0.0	29.7	-	0.0	-
0.0233	68.6	0.0	0.0	-	-	-
0.0210	68.6	0.0	0.0	-	-	-
0.0154	68.6	0.0	0.0	-	-	-
0.0104	68.6	0.0	0.0	-	-	-
0.0074	68.6	0.0	0.0	-	-	-
0.0046	68.6	0.0	0.0	-	-	-
0.0021	68.6	0.0	0.0	-	-	-
0.0004	68.6	0.0	0.0	-	-	-
0.0002	68.6	0.0	0.0	-	-	-
0.0002	68.6	0.0	0.0	-	-	-
0.0002	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-

-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-
-	68.6	0.0	0.0	-	-	-

0.0142	68.6	0.0	12.6	0.0	1.1	0.0
0.0101	68.6	0.0	8.7	0.0	0.8	0.0
0.0057	68.6	0.0	4.9	0.0	0.4	0.0

				Future capacity market structure - Summ		
y DRIPE		Reliability[4]		Electric Capacity		
Rest-of-Pool DRIPE						Intrastat
Cleared	Uncleared[2]	Cleared	Uncleared	Cleared (FCA Price)	Uncleared[2]	Cleared
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
-	-	-	-	0.0	-	-
11.4	-	0.1	0.3	0.0	-	-
0.0	-	0.0	18.0	0.0	-	-
0.0	-	0.0	15.4	0.0	-	-
-	-	-	-	30.8	16.2	7.5
-	-	-	-	34.0	24.5	5.0
-	-	-	-	50.9	46.6	3.3
-	-	-	-	50.9	51.7	-
-	-	-	-	67.9	47.1	-
-	-	-	-	67.9	33.6	-
-	-	-	-	84.9	24.9	-
-	-	-	-	67.9	6.7	-
-	-	-	-	50.9	-	-
-	-	-	-	84.9	-	-
-	-	-	-	84.9	-	-
-	-	-	-	67.9	-	-
-	-	-	-	126.4	-	-
-	-	-	-	84.9	-	-
-	-	-	-	67.9	-	-
-	-	-	-	84.9	-	-
-	-	-	-	84.9	-	-
-	-	-	-	114.1	-	-
-	-	-	-	114.1	-	-
-	-	-	-	126.4	-	-
-	-	-	-	84.9	-	-
-	-	-	-	84.9	-	-
-	-	-	-	67.9	-	-
-	-	-	-	61.1	-	-
-	-	-	-	54.9	-	-
-	-	-	-	49.3	-	-

-	-	-	-	44.3	-	-
-	-	-	-	39.9	-	-
-	-	-	-	35.8	-	-
-	-	-	-	32.2	-	-
-	-	-	-	28.9	-	-
-	-	-	-	26.0	-	-
-	-	-	-	23.4	-	-

1.2	0.0	0.0	3.5	29.0	22.2	1.7
0.8	0.0	0.0	2.4	42.9	17.5	1.2
0.5	0.0	0.0	1.4	62.8	9.9	0.6

er (June through September)					Future capacity market stru	
Capacity DRIPE			Reliability[4]		Electric Capacity	
e DRIPE	Rest-of-Pool DRIPE					
Uncleared[2]	Cleared	Uncleared[2]	Cleared	Uncleared	Cleared (FCA Price)	Uncleared[2]
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
-	-	-	-	-	0.0	-
-	-	-	-	-	0.0	-
-	-	-	-	-	0.0	-
-	-	-	-	-	0.0	-
7.1	71.4	67.4	0.8	7.2	0.0	-
8.8	47.4	83.8	0.6	4.3	0.0	-
12.8	32.7	126.8	0.6	1.8	0.0	-
11.6	-	115.3	-	-	0.0	-
1.7	-	16.8	-	-	0.0	-
-	-	-	-	-	0.0	-
-	-	-	-	-	0.0	-
-	-	-	-	-	0.0	-
-	-	-	-	-	0.0	-
-	-	-	-	-	0.0	-
-	-	-	-	-	0.0	-
-	-	-	-	-	0.0	-
-	-	-	-	-	0.0	-
-	-	-	-	-	0.0	-
-	-	-	-	-	0.0	-
-	-	-	-	-	0.0	-
-	-	-	-	-	0.0	-
-	-	-	-	-	0.0	-
-	-	-	-	-	0.0	-
-	-	-	-	-	0.0	-
-	-	-	-	-	0.0	-
-	-	-	-	-	17.0	-
-	-	-	-	-	17.0	-
-	-	-	-	-	17.0	-
-	-	-	-	-	17.0	-
-	-	-	-	-	28.4	-
-	-	-	-	-	47.4	-
-	-	-	-	-	79.1	-

-	-	-	-	-	132.2	-
-	-	-	-	-	220.8	-
-	-	-	-	-	368.8	-
-	-	-	-	-	615.9	-
-	-	-	-	-	1028.8	-
-	-	-	-	-	1718.3	-
-	-	-	-	-	2870.1	-

4.3	15.9	42.2	0.2	1.4	0.0	0.0
3.0	11.0	29.3	0.1	1.0	0.0	0.0
1.7	6.2	16.5	0.1	0.5	3.2	0.0

ucture - Winter (October through May)					
Capacity DRIPE				Reliability[4]	
Intrastate DRIPE		Rest-of-Pool DRIPE			
Cleared	Uncleared[2]	Cleared	Uncleared[2]	Cleared	Uncleared
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-

-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-

0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0

	94	95	96	97	98	99
RETAIL VALUES						
Years	**Electric Energy[5]**				**Non-Embedded GHG Cost**	
	Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak	Winter Peak	Winter Off-Peak
Units:	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*
2024	0.1068	0.1031	0.0588	0.0581	0.1060	0.0876
2025	0.1080	0.1039	0.0614	0.0601	0.1096	0.0907
2026	0.0881	0.0852	0.0518	0.0504	0.1111	0.0918
2027	0.0861	0.0833	0.0503	0.0493	0.1050	0.1001
2028	0.0851	0.0828	0.0503	0.0500	0.1068	0.1019
2029	0.0820	0.0794	0.0483	0.0477	0.1081	0.1031
2030	0.0803	0.0770	0.0488	0.0477	0.1007	0.0931
2031	0.0820	0.0791	0.0508	0.0497	0.1024	0.0946
2032	0.0784	0.0725	0.0501	0.0485	0.1035	0.0957
2033	0.0781	0.0732	0.0521	0.0513	0.0992	0.0876
2034	0.0779	0.0740	0.0537	0.0526	0.1007	0.0889
2035	0.0788	0.0740	0.0553	0.0536	0.1018	0.0899
2036	0.0780	0.0721	0.0579	0.0549	0.0862	0.0753
2037	0.0801	0.0717	0.0589	0.0549	0.0875	0.0764
2038	0.0830	0.0700	0.0630	0.0576	0.0883	0.0772
2039	0.0828	0.0700	0.0636	0.0588	0.0740	0.0654
2040	0.0842	0.0774	0.0668	0.0615	0.0750	0.0663
2041	0.0830	0.0740	0.0661	0.0606	0.0760	0.0672
2042	0.0834	0.0729	0.0665	0.0615	0.0702	0.0605
2043	0.0811	0.0686	0.0657	0.0584	0.0710	0.0613
2044	0.0852	0.0667	0.0672	0.0607	0.0719	0.0620
2045	0.0834	0.0718	0.0687	0.0634	0.0613	0.0588
2046	0.0792	0.0710	0.0686	0.0631	0.0621	0.0595
2047	0.0849	0.0805	0.0713	0.0648	0.0630	0.0604
2048	0.0824	0.0681	0.0713	0.0649	0.0625	0.0560
2049	0.0816	0.0643	0.0717	0.0643	0.0631	0.0566
2050	0.0850	0.0655	0.0732	0.0667	0.0638	0.0573
2051	0.0855	0.0638	0.0742	0.0674	0.0643	0.0567
2052	0.0859	0.0622	0.0753	0.0681	0.0647	0.0561
2053	0.0864	0.0606	0.0765	0.0689	0.0651	0.0556

2054	0.0870	0.0591	0.0777	0.0697	0.0656	0.0550
2055	0.0875	0.0576	0.0789	0.0706	0.0661	0.0545
2056	0.0881	0.0561	0.0803	0.0714	0.0665	0.0539
2057	0.0887	0.0547	0.0816	0.0724	0.0670	0.0534
2058	0.0893	0.0533	0.0830	0.0733	0.0674	0.0528
2059	0.0900	0.0520	0.0845	0.0743	0.0679	0.0523
2060	0.0907	0.0507	0.0860	0.0754	0.0684	0.0518

Levelized Costs						
10 years (202	0.0879	0.0844	0.0844	0.0514	0.1054	0.0946
15 years (202	0.0854	0.0807	0.0807	0.0524	0.1016	0.0906
30 years (202	0.0846	0.0758	0.0758	0.0572	0.0867	0.0774

100	101	102	103	104	105	106
s - Social cost of GHGs[6]		Energy DRIPE[7]				
		Intrastate DRIPE				
Summer Peak	Summer Off-Peak	Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak	Winter Peak
$/kWh	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*
0.0743	0.0504	0.0000	0.0000	0.0000	0.0000	0.0000
0.0769	0.0521	0.0065	0.0058	0.0031	0.0019	0.0426
0.0779	0.0528	0.0083	0.0073	0.0040	0.0024	0.0553
0.0874	0.0767	0.0097	0.0086	0.0046	0.0028	0.0606
0.0889	0.0780	0.0094	0.0084	0.0045	0.0028	0.0606
0.0900	0.0790	0.0091	0.0080	0.0044	0.0027	0.0584
0.0984	0.1027	0.0086	0.0075	0.0044	0.0026	0.0569
0.1000	0.1044	0.0083	0.0073	0.0044	0.0026	0.0602
0.1011	0.1056	0.0075	0.0063	0.0042	0.0025	0.0549
0.1083	0.1093	0.0067	0.0057	0.0039	0.0024	0.0499
0.1099	0.1110	0.0054	0.0047	0.0033	0.0020	0.0408
0.1111	0.1122	0.0037	0.0032	0.0024	0.0014	0.0284
0.0893	0.0893	0.0000	0.0000	0.0000	0.0000	0.0000
0.0906	0.0906	0.0000	0.0000	0.0000	0.0000	0.0000
0.0915	0.0915	0.0000	0.0000	0.0000	0.0000	0.0000
0.0797	0.0755	0.0000	0.0000	0.0000	0.0000	0.0000
0.0808	0.0766	0.0000	0.0000	0.0000	0.0000	0.0000
0.0818	0.0776	0.0000	0.0000	0.0000	0.0000	0.0000
0.0739	0.0673	0.0000	0.0000	0.0000	0.0000	0.0000
0.0748	0.0681	0.0000	0.0000	0.0000	0.0000	0.0000
0.0758	0.0690	0.0000	0.0000	0.0000	0.0000	0.0000
0.0642	0.0613	0.0000	0.0000	0.0000	0.0000	0.0000
0.0650	0.0620	0.0000	0.0000	0.0000	0.0000	0.0000
0.0660	0.0629	0.0000	0.0000	0.0000	0.0000	0.0000
0.0575	0.0560	0.0000	0.0000	0.0000	0.0000	0.0000
0.0581	0.0566	0.0000	0.0000	0.0000	0.0000	0.0000
0.0588	0.0572	0.0000	0.0000	0.0000	0.0000	0.0000
0.0572	0.0560	0.0000	0.0000	0.0000	0.0000	0.0000
0.0557	0.0549	0.0000	0.0000	0.0000	0.0000	0.0000
0.0543	0.0537	0.0000	0.0000	0.0000	0.0000	0.0000

0.0529	0.0526	0.0000	0.0000	0.0000	0.0000	0.0000
0.0515	0.0515	0.0000	0.0000	0.0000	0.0000	0.0000
0.0502	0.0505	0.0000	0.0000	0.0000	0.0000	0.0000
0.0489	0.0494	0.0000	0.0000	0.0000	0.0000	0.0000
0.0476	0.0484	0.0000	0.0000	0.0000	0.0000	0.0000
0.0464	0.0474	0.0000	0.0000	0.0000	0.0000	0.0000
0.0452	0.0464	0.0000	0.0000	0.0000	0.0000	0.0000

0.0898	0.0800	0.0	0.0	0.0	0.0	0.0
0.0925	0.0859	0.0	0.0	0.0	0.0	0.0
0.0816	0.0764	0.0	0.0	0.0	0.0	0.0

107	108	109	110	111	112	113
			Cross-DRIPE[8]		PTF	
Rest-of-Pool DRIPE			Intrastate DRIPE	Interstate DRIPE		
Winter Off-Peak	Summer Peak	Summer Off-Peak			Summer Peak	Winter Peak
$/kWh	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kW-yr*	*$/kW-yr*
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0374	0.0215	0.0128	0.0023	0.0156	79.6	0.0
0.0488	0.0284	0.0165	0.0037	0.0252	79.6	0.0
0.0536	0.0303	0.0179	0.0046	0.0292	79.6	0.0
0.0540	0.0308	0.0186	0.0042	0.0275	79.6	0.0
0.0515	0.0301	0.0180	0.0037	0.0247	79.6	0.0
0.0494	0.0306	0.0181	0.0027	0.0182	79.6	0.0
0.0525	0.0335	0.0196	0.0016	0.0122	79.6	0.0
0.0460	0.0323	0.0188	0.0011	0.0087	79.6	0.0
0.0419	0.0307	0.0182	0.0007	0.0054	79.6	0.0
0.0348	0.0262	0.0156	0.0003	0.0025	79.6	0.0
0.0238	0.0187	0.0109	0.0000	0.0004	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0003	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0003	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0003	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0

0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0
0.0000	0.0000	0.0000	0.0000	0.0000	79.6	0.0

0.0	0.0	0.0	0.0025	0.0168	79.6	0.0
0.0	0.0	0.0	0.0017	0.0119	79.6	0.0
0.0	0.0	0.0	0.0010	0.0067	79.6	0.0

114	115	116	117	118	119	120
Current capacity market structure						
Electric Capacity		**Capacity DRIPE**				**Relia**
		Intrastate DRIPE		**Rest-of-Pool DRIPE**		
Cleared[9]	Uncleared[10]	Cleared[9]	Uncleared[10]	Cleared[9]	Uncleared[10]	Cleared[9]
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
34.9	0.0	0.0	0.0	0.0	0.0	0.0
34.8	0.0	12.1	0.0	13.3	0.0	0.1
34.5	0.0	0.0	0.0	0.0	0.0	0.0
34.5	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0

0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0

14.6	0.0	1.3	0.0	1.4	0.0	0.0
10.1	0.0	0.9	0.0	1.0	0.0	0.0
5.7	0.0	0.5	0.0	0.6	0.0	0.0

121	122	123	124	125	126	127
	Future capacity market structure - Summer (June through September)					
bility	**Electric Capacity**		**Capacity DRIPE**			
			Intrastate DRIPE		**Rest-of-Pool DRIPE**	
Uncleared[10]	Cleared[9]	Uncleared[10]	Cleared[9]	Uncleared[10]	Cleared[9]	Uncleared[10]
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.3	0.0	0.0	0.0	0.0	0.0	0.0
22.6	0.0	0.0	0.0	0.0	0.0	0.0
19.3	0.0	0.0	0.0	0.0	0.0	0.0
0.0	35.8	20.3	8.7	8.9	82.9	84.5
0.0	39.4	30.6	5.8	11.0	55.0	104.9
0.0	59.1	58.3	3.8	16.0	37.9	158.8
0.0	59.1	64.7	0.0	14.6	0.0	144.4
0.0	78.8	59.0	0.0	2.1	0.0	21.1
0.0	78.8	42.1	0.0	0.0	0.0	0.0
0.0	98.5	31.2	0.0	0.0	0.0	0.0
0.0	78.8	8.4	0.0	0.0	0.0	0.0
0.0	59.1	0.0	0.0	0.0	0.0	0.0
0.0	98.5	0.0	0.0	0.0	0.0	0.0
0.0	98.5	0.0	0.0	0.0	0.0	0.0
0.0	78.8	0.0	0.0	0.0	0.0	0.0
0.0	146.6	0.0	0.0	0.0	0.0	0.0
0.0	98.5	0.0	0.0	0.0	0.0	0.0
0.0	78.8	0.0	0.0	0.0	0.0	0.0
0.0	98.5	0.0	0.0	0.0	0.0	0.0
0.0	98.5	0.0	0.0	0.0	0.0	0.0
0.0	132.4	0.0	0.0	0.0	0.0	0.0
0.0	132.4	0.0	0.0	0.0	0.0	0.0
0.0	146.6	0.0	0.0	0.0	0.0	0.0
0.0	98.5	0.0	0.0	0.0	0.0	0.0
0.0	98.5	0.0	0.0	0.0	0.0	0.0
0.0	78.8	0.0	0.0	0.0	0.0	0.0
0.0	70.8	0.0	0.0	0.0	0.0	0.0
0.0	63.7	0.0	0.0	0.0	0.0	0.0
0.0	57.2	0.0	0.0	0.0	0.0	0.0

0.0	51.4	0.0	0.0	0.0	0.0	0.0
0.0	46.2	0.0	0.0	0.0	0.0	0.0
0.0	41.6	0.0	0.0	0.0	0.0	0.0
0.0	37.4	0.0	0.0	0.0	0.0	0.0
0.0	33.6	0.0	0.0	0.0	0.0	0.0
0.0	30.2	0.0	0.0	0.0	0.0	0.0
0.0	27.1	0.0	0.0	0.0	0.0	0.0

4.4	33.6	27.8	1.9	5.4	18.4	52.8
3.0	49.8	21.9	1.3	3.8	12.8	36.7
1.7	72.9	12.4	0.8	2.1	7.2	20.7

128	129	130	131	132	133	134
		Future capacity market structure - Winter (October through May)				
Reliability		**Electric Capacity**		**Capacity DRIPE**		
				Intrastate DRIPE		**Rest-of-P**
Cleared[9]	Uncleared[10]	Cleared[9]	Uncleared[10]	Cleared[9]	Uncleared[10]	Cleared[9]
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.9	9.0	0.0	0.0	0.0	0.0	0.0
0.7	5.3	0.0	0.0	0.0	0.0	0.0
0.7	2.2	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	19.7	0.0	0.0	0.0	0.0
0.0	0.0	19.7	0.0	0.0	0.0	0.0
0.0	0.0	19.7	0.0	0.0	0.0	0.0
0.0	0.0	19.7	0.0	0.0	0.0	0.0
0.0	0.0	32.9	0.0	0.0	0.0	0.0
0.0	0.0	55.0	0.0	0.0	0.0	0.0
0.0	0.0	91.8	0.0	0.0	0.0	0.0

0.0	0.0	153.3	0.0	0.0	0.0	0.0
0.0	0.0	256.1	0.0	0.0	0.0	0.0
0.0	0.0	427.8	0.0	0.0	0.0	0.0
0.0	0.0	714.5	0.0	0.0	0.0	0.0
0.0	0.0	1193.4	0.0	0.0	0.0	0.0
0.0	0.0	1993.3	0.0	0.0	0.0	0.0
0.0	0.0	3329.3	0.0	0.0	0.0	0.0

0.2	1.7	0.0	0.0	0.0	0.0	0.0
0.2	1.2	0.0	0.0	0.0	0.0	0.0
0.1	0.7	3.7	0.0	0.0	0.0	0.0

135	136	137
	Reliability	
ool DRIPE		
Uncleared[10]	Cleared[9]	Uncleared[10]
$/kW-yr	*$/kW-yr*	*$/kW-yr*
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0

AESC 2024 Appendix B Work

AESC 2024 Counterfac

New Hampshire

DRIPE and Reliability Vintage = 20

WHOLESALE VALUES

Years	Electric	
	Winter Peak	Winter Off-Peak
Units:	*$/kWh*	*$/kWh*
2024	0.0788	0.0757
2025	0.0795	0.0760
2026	0.0628	0.0603
2027	0.0604	0.0581
2028	0.0597	0.0578
2029	0.0589	0.0567
2030	0.0578	0.0550
2031	0.0588	0.0563
2032	0.0571	0.0521
2033	0.0569	0.0527
2034	0.0564	0.0531
2035	0.0569	0.0528
2036	0.0557	0.0507
2037	0.0575	0.0503
2038	0.0599	0.0489
2039	0.0598	0.0490
2040	0.0612	0.0554
2041	0.0596	0.0519
2042	0.0601	0.0511
2043	0.0592	0.0487
2044	0.0623	0.0466
2045	0.0609	0.0510
2046	0.0588	0.0518
2047	0.0638	0.0601
2048	0.0618	0.0496
2049	0.0614	0.0467
2050	0.0646	0.0480
2051	0.0653	0.0469
2052	0.0660	0.0458
2053	0.0668	0.0448

0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0

0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0

2054	0.0675	0.0438
2055	0.0683	0.0428
2056	0.0690	0.0418
2057	0.0698	0.0409
2058	0.0706	0.0400
2059	0.0714	0.0391
2060	0.0722	0.0382

Levelized Costs		
10 years (202	0.0634	0.0604
15 years (202	0.0615	0.0576
30 years (202	0.0617	0.0543

NOTES:

1 All Avoided Costs are in 2024
2 ISO New England periods: Su
3 Cross DRIPE = Electric-Gas c
4 Reliability assumes VOLL of $
5 Retail electric energy = (whole
6 Retail non-embedded GHG c
7 Retail energy DRIPE = whole
8 Retail cross-DRIPE = wholesa
9 Retail cleared $/kW-year avoi
10 Retail uncleared $/kW-year a
12 DRIPE and Reliability measur

book

tual #1 Results: Avoided Cost of Electricity (2024 $)

26 vintage measures

Energy		RPS Compliance Costs	Non-Embedded GHG Costs - Social cost of GHGs			
Summer Peak	Summer Off-Peak		Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak
$/kWh	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*
0.0381	0.0375	0.0119	0.0972	0.0804	0.0682	0.0462
0.0399	0.0388	0.0122	0.1006	0.0832	0.0705	0.0478
0.0319	0.0307	0.0121	0.1019	0.0843	0.0715	0.0484
0.0300	0.0292	0.0127	0.0963	0.0919	0.0802	0.0704
0.0302	0.0300	0.0125	0.0980	0.0935	0.0816	0.0716
0.0303	0.0298	0.0107	0.0992	0.0946	0.0826	0.0724
0.0310	0.0302	0.0104	0.0924	0.0854	0.0902	0.0943
0.0323	0.0313	0.0109	0.0939	0.0868	0.0917	0.0958
0.0330	0.0317	0.0095	0.0950	0.0878	0.0928	0.0969
0.0348	0.0341	0.0094	0.0910	0.0803	0.0993	0.1003
0.0359	0.0350	0.0097	0.0924	0.0816	0.1008	0.1018
0.0369	0.0355	0.0101	0.0934	0.0824	0.1019	0.1029
0.0387	0.0361	0.0105	0.0791	0.0691	0.0820	0.0820
0.0395	0.0360	0.0106	0.0802	0.0701	0.0831	0.0831
0.0430	0.0383	0.0106	0.0810	0.0708	0.0840	0.0840
0.0436	0.0394	0.0105	0.0679	0.0600	0.0731	0.0693
0.0464	0.0419	0.0103	0.0688	0.0608	0.0741	0.0702
0.0453	0.0406	0.0109	0.0697	0.0616	0.0751	0.0712
0.0457	0.0414	0.0108	0.0644	0.0555	0.0678	0.0617
0.0462	0.0400	0.0096	0.0652	0.0562	0.0687	0.0625
0.0471	0.0415	0.0100	0.0660	0.0569	0.0695	0.0633
0.0484	0.0439	0.0100	0.0563	0.0539	0.0589	0.0562
0.0498	0.0451	0.0085	0.0569	0.0546	0.0596	0.0569
0.0523	0.0468	0.0083	0.0578	0.0554	0.0605	0.0577
0.0524	0.0469	0.0082	0.0573	0.0514	0.0528	0.0514
0.0530	0.0467	0.0079	0.0579	0.0520	0.0533	0.0519
0.0545	0.0490	0.0077	0.0585	0.0525	0.0539	0.0525
0.0557	0.0499	0.0073	0.0590	0.0520	0.0525	0.0514
0.0570	0.0509	0.0070	0.0594	0.0515	0.0511	0.0503
0.0583	0.0518	0.0067	0.0598	0.0510	0.0498	0.0493

0.0596	0.0528	0.0064	0.0602	0.0505	0.0485	0.0483
0.0610	0.0538	0.0061	0.0606	0.0500	0.0473	0.0473
0.0623	0.0549	0.0058	0.0610	0.0495	0.0460	0.0463
0.0638	0.0559	0.0056	0.0614	0.0490	0.0448	0.0453
0.0652	0.0570	0.0053	0.0619	0.0485	0.0437	0.0444
0.0667	0.0581	0.0051	0.0623	0.0480	0.0426	0.0435
0.0682	0.0592	0.0049	0.0627	0.0475	0.0415	0.0426

0.0604	0.0324	0.0113	0.0967	0.0868	0.0824	0.0734
0.0576	0.0336	0.0110	0.0932	0.0832	0.0849	0.0788
0.0543	0.0384	0.0101	0.0796	0.0710	0.0749	0.0701

. Dollars.
ummer is June through September, Winter is all other months. Peak hours are: Monday through Friday 7
cross DRIPE + Electric-Gas-Electric cross DRIPE
$60.71/kWh.
esale electric energy + REC cost to load) * (1 + Losses of 9.0%) * (1 + Wholesale Risk Premium of 8.0%
osts = wholesale non-embedded GHG costs* (1 + Losses of 9.0%). Avoided costs include those related
sale energy DRIPE * (1 + Losses of 9.0%) * (1 + Wholesale Risk Premium of 8.0%)
ale cross-DRIPE * (1 + Losses of 9.0%) * (1 + Wholesale Risk Premium of 8.0%)
ided costs = wholesale cleared $/kW-year avoided cost * (1 + Losses of 16.0%)
voided costs = wholesale uncleared $/kW-year avoided cost * (1 + Losses of 16.0%) * (1 + Wholesale Ri
e vintage is 2026. Assumed measure life is 5 years.

Energy DRIPE						
Intrastate DRIPE				Rest-of-Pool DRIPE		
Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak	Winter Peak	Winter Off-Peak	Summer Peak
$/kWh	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*
-	-	-	-	-	-	-
-	-	-	-	-	-	-
0.0044	0.0039	0.0021	0.0013	0.0295	0.0260	0.0151
0.0067	0.0059	0.0031	0.0019	0.0415	0.0367	0.0208
0.0081	0.0072	0.0039	0.0024	0.0521	0.0464	0.0265
0.0078	0.0070	0.0038	0.0023	0.0505	0.0445	0.0260
0.0075	0.0066	0.0038	0.0023	0.0496	0.0431	0.0267
0.0074	0.0065	0.0039	0.0023	0.0534	0.0465	0.0297
0.0068	0.0057	0.0038	0.0023	0.0498	0.0418	0.0293
0.0064	0.0054	0.0037	0.0023	0.0472	0.0397	0.0290
0.0056	0.0048	0.0034	0.0021	0.0419	0.0357	0.0269
0.0046	0.0039	0.0029	0.0017	0.0351	0.0294	0.0232
0.0031	0.0026	0.0021	0.0012	0.0243	0.0198	0.0167
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

0.0055	0.0048	0.0028	0.0017	0.0372	0.0324	0.0202
0.0047	0.0041	0.0025	0.0015	0.0323	0.0279	0.0182
0.0026	0.0023	0.0014	0.0008	0.0182	0.0157	0.0103

AM - 11 PM; Off-Peak Hours are all other hours.

)
to CO2, CH4, and N2O. Avoided costs include those point-of-combustion emissions only.

isk Premium of 8.0%)

					Current capacity market str	
	Cross-DRIPE[3]		PTF		Electric Capacity	
	Intrastate DRIPE	Interstate DRIPE				
Summer Off-Peak			Summer Peak	Winter Peak	Cleared (FCA Price)	Uncleared[2]
$/kWh	*$/kWh*	*$/kWh*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
-	0.0000	0.0000	68.6	0.0	30.1	-
-	0.0000	0.0000	68.6	0.0	30.0	-
0.0088	0.0020	0.0139	68.6	0.0	29.7	-
0.0122	0.0032	0.0206	68.6	0.0	29.7	-
0.0160	0.0040	0.0262	68.6	0.0	0.0	-
0.0156	0.0036	0.0239	68.6	0.0	0.0	-
0.0158	0.0033	0.0220	68.6	0.0	0.0	-
0.0174	0.0023	0.0171	68.6	0.0	0.0	-
0.0170	0.0014	0.0107	68.6	0.0	0.0	-
0.0173	0.0010	0.0077	68.6	0.0	0.0	-
0.0160	0.0006	0.0048	68.6	0.0	0.0	-
0.0135	0.0003	0.0022	68.6	0.0	0.0	-
0.0096	0.0000	0.0004	68.6	0.0	0.0	-
-	0.0000	0.0002	68.6	0.0	0.0	-
-	0.0000	0.0002	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-

-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-
-	-	-	68.6	0.0	0.0	-

0.0119	0.0021	0.0141	68.6	0.0	12.6	0.0
0.0108	0.0015	0.0103	68.6	0.0	8.7	0.0
0.0061	0.0008	0.0058	68.6	0.0	4.9	0.0

ucture						Future capaci
Capacity DRIPE				Reliability[4]		Electric
Intrastate DRIPE		Rest-of-Pool DRIPE				
Cleared	Uncleared[2]	Cleared	Uncleared[2]	Cleared	Uncleared	Cleared (FCA Price)
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
-	-	-	-	-	-	0.0
-	-	-	-	-	-	0.0
0.0	-	0.0	-	0.0	18.0	0.0
0.0	-	0.0	-	0.0	15.4	0.0
-	-	-	-	-	-	30.8
-	-	-	-	-	-	34.0
-	-	-	-	-	-	50.9
-	-	-	-	-	-	50.9
-	-	-	-	-	-	67.9
-	-	-	-	-	-	67.9
-	-	-	-	-	-	84.9
-	-	-	-	-	-	67.9
-	-	-	-	-	-	50.9
-	-	-	-	-	-	84.9
-	-	-	-	-	-	84.9
-	-	-	-	-	-	67.9
-	-	-	-	-	-	126.4
-	-	-	-	-	-	84.9
-	-	-	-	-	-	67.9
-	-	-	-	-	-	84.9
-	-	-	-	-	-	84.9
-	-	-	-	-	-	114.1
-	-	-	-	-	-	114.1
-	-	-	-	-	-	126.4
-	-	-	-	-	-	84.9
-	-	-	-	-	-	84.9
-	-	-	-	-	-	67.9
-	-	-	-	-	-	61.1
-	-	-	-	-	-	54.9
-	-	-	-	-	-	49.3

-	-	-	-	-	-	44.3
-	-	-	-	-	-	39.9
-	-	-	-	-	-	35.8
-	-	-	-	-	-	32.2
-	-	-	-	-	-	28.9
-	-	-	-	-	-	26.0
-	-	-	-	-	-	23.4

0.0	0.0	0.0	0.0	0.0	3.5	29.0
0.0	0.0	0.0	0.0	0.0	2.4	42.9
0.0	0.0	0.0	0.0	0.0	1.4	62.8

ity market structure - Summer (June through September)

Capacity	Capacity DRIPE				Reliability[4]	
	Intrastate DRIPE		Rest-of-Pool DRIPE			
Uncleared[2]	Cleared	Uncleared[2]	Cleared	Uncleared[2]	Cleared	Uncleared
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
9.7	10.1	4.7	95.7	45.1	1.1	10.6
17.5	7.5	7.0	71.8	66.3	0.9	7.7
36.2	6.4	11.2	63.4	110.6	1.1	6.2
46.5	3.3	12.6	32.3	125.1	0.6	1.8
67.2	-	7.5	-	75.2	-	-
47.0	-	2.2	-	21.3	-	-
41.6	-	-	-	-	-	-
20.0	-	-	-	-	-	-
5.1	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
22.5	2.8	4.6	27.4	45.1	0.4	2.8
20.0	2.0	3.2	19.0	31.4	0.3	1.9
11.3	1.1	1.8	10.7	17.7	0.2	1.1

Future capacity market structure - Winter (October through May)

Electric Capacity		Capacity DRIPE				Relial
		Intrastate DRIPE		Rest-of-Pool DRIPE		
Cleared (FCA Price)	Uncleared[2]	Cleared	Uncleared[2]	Cleared	Uncleared[2]	Cleared
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
0.0	-	-	-	-	-	-
17.0	-	-	-	-	-	-
17.0	-	-	-	-	-	-
17.0	-	-	-	-	-	-
17.0	-	-	-	-	-	-
28.4	-	-	-	-	-	-
47.4	-	-	-	-	-	-
79.1	-	-	-	-	-	-

132.2	-	-	-	-	-	-
220.8	-	-	-	-	-	-
368.8	-	-	-	-	-	-
615.9	-	-	-	-	-	-
1028.8	-	-	-	-	-	-
1718.3	-	-	-	-	-	-
2870.1	-	-	-	-	-	-

0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
3.2	0.0	0.0	0.0	0.0	0.0	0.0

bility[4]
Uncleared
$/kW-yr
-
-
-
-
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-
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	187	188	189	190
RETAIL VALUES				
Years	**Electric Energy[5]**			
	Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak
Units:	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*
2024	0.1068	0.1031	0.0588	0.0581
2025	0.1080	0.1039	0.0614	0.0601
2026	0.0881	0.0852	0.0518	0.0504
2027	0.0861	0.0833	0.0503	0.0493
2028	0.0851	0.0828	0.0503	0.0500
2029	0.0820	0.0794	0.0483	0.0477
2030	0.0803	0.0770	0.0488	0.0477
2031	0.0820	0.0791	0.0508	0.0497
2032	0.0784	0.0725	0.0501	0.0485
2033	0.0781	0.0732	0.0521	0.0513
2034	0.0779	0.0740	0.0537	0.0526
2035	0.0788	0.0740	0.0553	0.0536
2036	0.0780	0.0721	0.0579	0.0549
2037	0.0801	0.0717	0.0589	0.0549
2038	0.0830	0.0700	0.0630	0.0576
2039	0.0828	0.0700	0.0636	0.0588
2040	0.0842	0.0774	0.0668	0.0615
2041	0.0830	0.0740	0.0661	0.0606
2042	0.0834	0.0729	0.0665	0.0615
2043	0.0811	0.0686	0.0657	0.0584
2044	0.0852	0.0667	0.0672	0.0607
2045	0.0834	0.0718	0.0687	0.0634
2046	0.0792	0.0710	0.0686	0.0631
2047	0.0849	0.0805	0.0713	0.0648
2048	0.0824	0.0681	0.0713	0.0649
2049	0.0816	0.0643	0.0717	0.0643
2050	0.0850	0.0655	0.0732	0.0667
2051	0.0855	0.0638	0.0742	0.0674
2052	0.0859	0.0622	0.0753	0.0681
2053	0.0864	0.0606	0.0765	0.0689

-	**2054**	0.0870	0.0591	0.0777	0.0697
-	**2055**	0.0875	0.0576	0.0789	0.0706
-	**2056**	0.0881	0.0561	0.0803	0.0714
-	**2057**	0.0887	0.0547	0.0816	0.0724
-	**2058**	0.0893	0.0533	0.0830	0.0733
-	**2059**	0.0900	0.0520	0.0845	0.0743
-	**2060**	0.0907	0.0507	0.0860	0.0754

	Levelized Costs				
0.0	**10 years (202**	0.0879	0.0844	0.0844	0.0514
0.0	**15 years (202**	0.0854	0.0807	0.0807	0.0524
0.0	**30 years (202**	0.0846	0.0758	0.0758	0.0572

191	192	193	194	195	196	197
Non-Embedded GHG Costs - Social cost of GHGs[6]						
				Intrastate DRIPE		
Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak	Winter Peak	Winter Off-Peak	Summer Peak
$/kWh	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*
0.1060	0.0876	0.0743	0.0504	0.0000	0.0000	0.0000
0.1096	0.0907	0.0769	0.0521	0.0000	0.0000	0.0000
0.1111	0.0918	0.0779	0.0528	0.0052	0.0046	0.0025
0.1050	0.1001	0.0874	0.0767	0.0078	0.0070	0.0037
0.1068	0.1019	0.0889	0.0780	0.0095	0.0085	0.0046
0.1081	0.1031	0.0900	0.0790	0.0092	0.0082	0.0045
0.1007	0.0931	0.0984	0.1027	0.0089	0.0077	0.0045
0.1024	0.0946	0.1000	0.1044	0.0087	0.0076	0.0046
0.1035	0.0957	0.1011	0.1056	0.0080	0.0068	0.0044
0.0992	0.0876	0.1083	0.1093	0.0075	0.0063	0.0044
0.1007	0.0889	0.1099	0.1110	0.0066	0.0056	0.0040
0.1018	0.0899	0.1111	0.1122	0.0055	0.0046	0.0034
0.0862	0.0753	0.0893	0.0893	0.0037	0.0030	0.0024
0.0875	0.0764	0.0906	0.0906	0.0000	0.0000	0.0000
0.0883	0.0772	0.0915	0.0915	0.0000	0.0000	0.0000
0.0740	0.0654	0.0797	0.0755	0.0000	0.0000	0.0000
0.0750	0.0663	0.0808	0.0766	0.0000	0.0000	0.0000
0.0760	0.0672	0.0818	0.0776	0.0000	0.0000	0.0000
0.0702	0.0605	0.0739	0.0673	0.0000	0.0000	0.0000
0.0710	0.0613	0.0748	0.0681	0.0000	0.0000	0.0000
0.0719	0.0620	0.0758	0.0690	0.0000	0.0000	0.0000
0.0613	0.0588	0.0642	0.0613	0.0000	0.0000	0.0000
0.0621	0.0595	0.0650	0.0620	0.0000	0.0000	0.0000
0.0630	0.0604	0.0660	0.0629	0.0000	0.0000	0.0000
0.0625	0.0560	0.0575	0.0560	0.0000	0.0000	0.0000
0.0631	0.0566	0.0581	0.0566	0.0000	0.0000	0.0000
0.0638	0.0573	0.0588	0.0572	0.0000	0.0000	0.0000
0.0643	0.0567	0.0572	0.0560	0.0000	0.0000	0.0000
0.0647	0.0561	0.0557	0.0549	0.0000	0.0000	0.0000
0.0651	0.0556	0.0543	0.0537	0.0000	0.0000	0.0000

0.0656	0.0550	0.0529	0.0526	0.0000	0.0000	0.0000
0.0661	0.0545	0.0515	0.0515	0.0000	0.0000	0.0000
0.0665	0.0539	0.0502	0.0505	0.0000	0.0000	0.0000
0.0670	0.0534	0.0489	0.0494	0.0000	0.0000	0.0000
0.0674	0.0528	0.0476	0.0484	0.0000	0.0000	0.0000
0.0679	0.0523	0.0464	0.0474	0.0000	0.0000	0.0000
0.0684	0.0518	0.0452	0.0464	0.0000	0.0000	0.0000

0.1054	0.0946	0.0898	0.0800	0.0	0.0	0.0
0.1016	0.0906	0.0925	0.0859	0.0	0.0	0.0
0.0867	0.0774	0.0816	0.0764	0.0	0.0	0.0

198	199	200	201	202	203	204
Energy DRIPE[7]					**Cross-DRIPE[8]**	
	Rest-of-Pool DRIPE				**Intrastate DRIPE**	**Interstate DRIPE**
Summer Off-Peak	Winter Peak	Winter Off-Peak	Summer Peak	Summer Off-Peak		
$/kWh	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*	*$/kWh*
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0015	0.0347	0.0306	0.0178	0.0104	0.0024	0.0163
0.0022	0.0488	0.0432	0.0245	0.0144	0.0038	0.0242
0.0028	0.0613	0.0546	0.0312	0.0189	0.0047	0.0309
0.0027	0.0594	0.0524	0.0306	0.0184	0.0043	0.0281
0.0027	0.0584	0.0508	0.0314	0.0186	0.0038	0.0259
0.0027	0.0628	0.0547	0.0349	0.0205	0.0027	0.0202
0.0027	0.0586	0.0492	0.0345	0.0200	0.0017	0.0126
0.0027	0.0556	0.0468	0.0342	0.0203	0.0012	0.0090
0.0024	0.0493	0.0420	0.0317	0.0188	0.0007	0.0056
0.0020	0.0414	0.0347	0.0273	0.0158	0.0003	0.0026
0.0014	0.0286	0.0233	0.0196	0.0112	0.0000	0.0004
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0003
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0003
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

0.0	0.0	0.0	0.0	0.0	0.0024	0.0165
0.0	0.0	0.0	0.0	0.0	0.0018	0.0121
0.0	0.0	0.0	0.0	0.0	0.0010	0.0068

205	206	207	208	209	210	211
		Current capacity market structure				
PTF		**Electric Capacity**		**Capacity DRIPE**		
				Intrastate DRIPE		**Rest-of-P**
Summer Peak	Winter Peak	Cleared[9]	Uncleared[10]	Cleared[9]	Uncleared[10]	Cleared[9]
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
79.6	0.0	34.9	0.0	0.0	0.0	0.0
79.6	0.0	34.8	0.0	0.0	0.0	0.0
79.6	0.0	34.5	0.0	0.0	0.0	0.0
79.6	0.0	34.5	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0

79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0
79.6	0.0	0.0	0.0	0.0	0.0	0.0

79.6	0.0	14.6	0.0	0.0	0.0	0.0
79.6	0.0	10.1	0.0	0.0	0.0	0.0
79.6	0.0	5.7	0.0	0.0	0.0	0.0

212	213	214	215	216	217	218
			Future capacity market structure - Summer (June throu			
	Reliability		**Electric Capacity**		**Capacity**	
ool DRIPE					**Intrastate DRIPE**	
Uncleared[10]	Cleared[9]	Uncleared[10]	Cleared[9]	Uncleared[10]	Cleared[9]	Uncleared[10]
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	22.6	0.0	0.0	0.0	0.0
0.0	0.0	19.3	0.0	0.0	0.0	0.0
0.0	0.0	0.0	35.8	12.2	11.7	5.9
0.0	0.0	0.0	39.4	21.9	8.7	8.7
0.0	0.0	0.0	59.1	45.4	7.4	14.0
0.0	0.0	0.0	59.1	58.2	3.8	15.8
0.0	0.0	0.0	78.8	84.2	0.0	9.4
0.0	0.0	0.0	78.8	58.9	0.0	2.8
0.0	0.0	0.0	98.5	52.1	0.0	0.0
0.0	0.0	0.0	78.8	25.1	0.0	0.0
0.0	0.0	0.0	59.1	6.3	0.0	0.0
0.0	0.0	0.0	98.5	0.0	0.0	0.0
0.0	0.0	0.0	98.5	0.0	0.0	0.0
0.0	0.0	0.0	78.8	0.0	0.0	0.0
0.0	0.0	0.0	146.6	0.0	0.0	0.0
0.0	0.0	0.0	98.5	0.0	0.0	0.0
0.0	0.0	0.0	78.8	0.0	0.0	0.0
0.0	0.0	0.0	98.5	0.0	0.0	0.0
0.0	0.0	0.0	98.5	0.0	0.0	0.0
0.0	0.0	0.0	132.4	0.0	0.0	0.0
0.0	0.0	0.0	132.4	0.0	0.0	0.0
0.0	0.0	0.0	146.6	0.0	0.0	0.0
0.0	0.0	0.0	98.5	0.0	0.0	0.0
0.0	0.0	0.0	98.5	0.0	0.0	0.0
0.0	0.0	0.0	78.8	0.0	0.0	0.0
0.0	0.0	0.0	70.8	0.0	0.0	0.0
0.0	0.0	0.0	63.7	0.0	0.0	0.0
0.0	0.0	0.0	57.2	0.0	0.0	0.0

0.0	0.0	0.0	51.4	0.0	0.0	0.0
0.0	0.0	0.0	46.2	0.0	0.0	0.0
0.0	0.0	0.0	41.6	0.0	0.0	0.0
0.0	0.0	0.0	37.4	0.0	0.0	0.0
0.0	0.0	0.0	33.6	0.0	0.0	0.0
0.0	0.0	0.0	30.2	0.0	0.0	0.0
0.0	0.0	0.0	27.1	0.0	0.0	0.0

0.0	0.0	4.4	33.6	28.2	3.3	5.8
0.0	0.0	3.1	49.8	25.1	2.3	4.0
0.0	0.0	1.7	72.9	14.2	1.3	2.3

219	220	221	222	223	224	225
gh September)				***Future capacity market structure - Winter***		
y DRIPE		**Reliability**		**Electric Capacity**		
Rest-of-Pool DRIPE						**Intrastat**
Cleared[9]	Uncleared[10]	Cleared[9]	Uncleared[10]	Cleared[9]	Uncleared[10]	Cleared[9]
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
111.1	56.4	1.3	13.3	0.0	0.0	0.0
83.3	83.1	1.1	9.7	0.0	0.0	0.0
73.5	138.5	1.3	7.8	0.0	0.0	0.0
37.4	156.7	0.7	2.2	0.0	0.0	0.0
0.0	94.2	0.0	0.0	0.0	0.0	0.0
0.0	26.7	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	19.7	0.0	0.0
0.0	0.0	0.0	0.0	19.7	0.0	0.0
0.0	0.0	0.0	0.0	19.7	0.0	0.0
0.0	0.0	0.0	0.0	19.7	0.0	0.0
0.0	0.0	0.0	0.0	32.9	0.0	0.0
0.0	0.0	0.0	0.0	55.0	0.0	0.0
0.0	0.0	0.0	0.0	91.8	0.0	0.0

0.0	0.0	0.0	0.0	153.3	0.0	0.0
0.0	0.0	0.0	0.0	256.1	0.0	0.0
0.0	0.0	0.0	0.0	427.8	0.0	0.0
0.0	0.0	0.0	0.0	714.5	0.0	0.0
0.0	0.0	0.0	0.0	1193.4	0.0	0.0
0.0	0.0	0.0	0.0	1993.3	0.0	0.0
0.0	0.0	0.0	0.0	3329.3	0.0	0.0

31.8	56.6	0.4	3.4	0.0	0.0	0.0
22.1	39.3	0.3	2.4	0.0	0.0	0.0
12.5	22.2	0.2	1.4	3.7	0.0	0.0

226	227	228	229	230
(October through May)				
Capacity DRIPE			**Reliability**	
e DRIPE	**Rest-of-Pool DRIPE**			
Uncleared[10]	Cleared[9]	Uncleared[10]	Cleared[9]	Uncleared[10]
$/kW-yr	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*	*$/kW-yr*
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0

0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0

0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0

Uncleared Capacity and Capacity D

AESC Appendix J Workbooks, 'AppdxJ_O' and 'AppdxJ_S' tabs

Uncleared Capacity: 2024 measures (2024 $/kW-year)

WHOLESALE VALUES

	Measure life (program duration)					
	1	2	3	4	5	6
2024	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2025	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2026	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2027	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2028	$6.49	$12.97	$22.70	$22.70	$22.70	$22.70
2029	$6.99	$13.98	$20.96	$31.44	$31.44	$31.44
2030	$5.17	$15.52	$25.87	$36.22	$51.74	$51.74
2031	$0.00	$5.17	$15.50	$25.83	$36.16	$51.65
2032	$0.00	$0.00	$6.72	$20.17	$33.61	$47.06
2033	$0.00	$0.00	$0.00	$6.72	$20.16	$33.61
2034	$0.00	$0.00	$0.00	$0.00	$8.31	$24.93
2035	$0.00	$0.00	$0.00	$0.00	$0.00	$6.68
2036	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2037	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2038	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2039	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2040	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2041	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2042	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2043	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2044	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2045	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2046	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2047	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2048	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2049	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2050	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2051	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2052	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2053	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2054	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2055	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2056	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2057	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2058	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2059	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2060	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2061	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2062	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2063	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2064	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

2065	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2066	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2067	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2068	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Uncleared Capacity: 2024 measures (2024 $/kW-year)

RETAIL VALUES

	Measure life (program duration)					
	1	2	3	4	5	6
2024	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2025	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2026	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2027	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2028	$8.12	$16.25	$28.44	$28.44	$28.44	$28.44
2029	$8.75	$17.51	$26.26	$39.39	$39.39	$39.39
2030	$6.48	$19.45	$32.41	$45.37	$64.82	$64.82
2031	$0.00	$6.47	$19.41	$32.35	$45.30	$64.71
2032	$0.00	$0.00	$8.42	$25.27	$42.11	$58.96
2033	$0.00	$0.00	$0.00	$8.42	$25.26	$42.10
2034	$0.00	$0.00	$0.00	$0.00	$10.41	$31.23
2035	$0.00	$0.00	$0.00	$0.00	$0.00	$8.37
2036	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2037	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2038	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2039	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2040	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2041	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2042	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2043	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2044	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2045	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2046	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2047	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2048	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2049	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2050	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2051	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2052	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2053	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2054	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2055	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2056	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2057	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2058	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2059	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2060	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2061	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2062	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2063	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2064	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2065	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2066	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2067	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2068	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cumulative	**$18.29**	**$45.86**	**$86.85**	**$132.02**	**$183.13**	**$235.25**

Uncleared Capacity: 2025 measures (2024 $/kW-year)

WHOLESALE VALUES

	Measure life (program duration)					
	1	2	3	4	5	6
2024	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2025	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2026	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2027	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2028	$6.49	$16.21	$16.21	$16.21	$16.21	$16.21
2029	$6.99	$13.98	$24.46	$24.46	$24.46	$24.46
2030	$10.35	$20.70	$31.04	$46.57	$46.57	$46.57
2031	$5.17	$15.50	$25.83	$36.16	$51.65	$51.65
2032	$0.00	$6.72	$20.17	$33.61	$47.06	$67.23
2033	$0.00	$0.00	$6.72	$20.16	$33.61	$47.05
2034	$0.00	$0.00	$0.00	$8.31	$24.93	$41.55
2035	$0.00	$0.00	$0.00	$0.00	$6.68	$20.04
2036	$0.00	$0.00	$0.00	$0.00	$0.00	$5.06
2037	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2038	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2039	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2040	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2041	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2042	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2043	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2044	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2045	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2046	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2047	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2048	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2049	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2050	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2051	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2052	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2053	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2054	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2055	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2056	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2057	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2058	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2059	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2060	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2061	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2062	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2063	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2064	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2065	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2066	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2067	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2068	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Uncleared Capacity: 2025 measures (2024 $/kW-year)

RETAIL VALUES

	Measure life (program duration)					
	1	2	3	4	5	6
2024	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2025	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2026	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2027	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2028	$8.12	$20.31	$20.31	$20.31	$20.31	$20.31
2029	$8.75	$17.51	$30.64	$30.64	$30.64	$30.64
2030	$12.96	$25.93	$38.89	$58.34	$58.34	$58.34
2031	$6.47	$19.41	$32.35	$45.30	$64.71	$64.71
2032	$0.00	$8.42	$25.27	$42.11	$58.96	$84.22
2033	$0.00	$0.00	$8.42	$25.26	$42.10	$58.94
2034	$0.00	$0.00	$0.00	$10.41	$31.23	$52.06
2035	$0.00	$0.00	$0.00	$0.00	$8.37	$25.11
2036	$0.00	$0.00	$0.00	$0.00	$0.00	$6.34
2037	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2038	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2039	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2040	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2041	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2042	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2043	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2044	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2045	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2046	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2047	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2048	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2049	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2050	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2051	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2052	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2053	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2054	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2055	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2056	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2057	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2058	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2059	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2060	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2061	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2062	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2063	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2064	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2065	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2066	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2067	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2068	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cumulative	**$27.58**	**$68.56**	**$113.73**	**$164.85**	**$216.96**	**$269.12**

Uncleared Capacity: 2026 measures (2024 $/kW-year)

WHOLESALE VALUES

	Measure life (program duration)					
	1	2	3	4	5	6

2024	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2025	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2026	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2027	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2028	$9.73	$9.73	$9.73	$9.73	$9.73	$9.73
2029	$6.99	$17.47	$17.47	$17.47	$17.47	$17.47
2030	$10.35	$20.70	$36.22	$36.22	$36.22	$36.22
2031	$10.33	$20.66	$30.99	$46.49	$46.49	$46.49
2032	$6.72	$20.17	$33.61	$47.06	$67.23	$67.23
2033	$0.00	$6.72	$20.16	$33.61	$47.05	$67.21
2034	$0.00	$0.00	$8.31	$24.93	$41.55	$58.17
2035	$0.00	$0.00	$0.00	$6.68	$20.04	$33.40
2036	$0.00	$0.00	$0.00	$0.00	$5.06	$15.19
2037	$0.00	$0.00	$0.00	$0.00	$0.00	$8.24
2038	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2039	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2040	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2041	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2042	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2043	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2044	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2045	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2046	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2047	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2048	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2049	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2050	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2051	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2052	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2053	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2054	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2055	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2056	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2057	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2058	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2059	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2060	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2061	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2062	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2063	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2064	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2065	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2066	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2067	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2068	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Uncleared Capacity: 2026 measures (2024 $/kW-year)

RETAIL VALUES

	Measure life (program duration)					
	1	2	3	4	5	6
2024	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2025	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2026	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2027	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2028	$12.19	$12.19	$12.19	$12.19	$12.19	$12.19

2029	$8.75	$21.89	$21.89	$21.89	$21.89	$21.89
2030	$12.96	$25.93	$45.37	$45.37	$45.37	$45.37
2031	$12.94	$25.88	$38.83	$58.24	$58.24	$58.24
2032	$8.42	$25.27	$42.11	$58.96	$84.22	$84.22
2033	$0.00	$8.42	$25.26	$42.10	$58.94	$84.21
2034	$0.00	$0.00	$10.41	$31.23	$52.06	$72.88
2035	$0.00	$0.00	$0.00	$8.37	$25.11	$41.84
2036	$0.00	$0.00	$0.00	$0.00	$6.34	$19.03
2037	$0.00	$0.00	$0.00	$0.00	$0.00	$10.32
2038	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2039	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2040	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2041	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2042	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2043	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2044	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2045	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2046	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2047	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2048	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2049	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2050	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2051	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2052	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2053	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2054	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2055	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2056	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2057	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2058	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2059	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2060	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2061	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2062	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2063	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2064	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2065	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2066	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2067	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2068	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cumulative	**$40.99**	**$86.16**	**$137.27**	**$189.39**	**$241.55**	**$290.80**

DRIPE Avoided Costs from AESC

7	8	9	10	11	12	13	14	15
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$22.70	$22.70	$22.70	$22.70	$22.70	$22.70	$22.70	$22.70	$22.70
$31.44	$31.44	$31.44	$31.44	$31.44	$31.44	$31.44	$31.44	$31.44
$51.74	$51.74	$51.74	$51.74	$51.74	$51.74	$51.74	$51.74	$51.74
$51.65	$51.65	$51.65	$51.65	$51.65	$51.65	$51.65	$51.65	$51.65
$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23
$47.05	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21
$41.55	$58.17	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10
$20.04	$33.40	$46.76	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80
$5.06	$15.19	$25.31	$35.44	$50.63	$50.63	$50.63	$50.63	$50.63
$0.00	$8.24	$24.71	$41.18	$57.66	$82.37	$82.37	$82.37	$82.37
$0.00	$0.00	$8.25	$24.75	$41.25	$57.75	$82.50	$82.50	$82.50
$0.00	$0.00	$0.00	$6.64	$19.93	$33.22	$46.51	$66.44	$66.44
$0.00	$0.00	$0.00	$0.00	$12.00	$35.99	$59.99	$83.99	$119.98
$0.00	$0.00	$0.00	$0.00	$0.00	$8.22	$24.67	$41.12	$57.56
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.59	$19.78	$32.96
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.18	$24.54
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.18
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

7	8	9	10	11	12	13	14	15
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$28.44	$28.44	$28.44	$28.44	$28.44	$28.44	$28.44	$28.44	$28.44
$39.39	$39.39	$39.39	$39.39	$39.39	$39.39	$39.39	$39.39	$39.39
$64.82	$64.82	$64.82	$64.82	$64.82	$64.82	$64.82	$64.82	$64.82
$64.71	$64.71	$64.71	$64.71	$64.71	$64.71	$64.71	$64.71	$64.71
$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22
$58.94	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21
$52.06	$72.88	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11
$25.11	$41.84	$58.58	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69
$6.34	$19.03	$31.71	$44.40	$63.43	$63.43	$63.43	$63.43	$63.43
$0.00	$10.32	$30.96	$51.59	$72.23	$103.19	$103.19	$103.19	$103.19
$0.00	$0.00	$10.34	$31.01	$51.68	$72.35	$103.36	$103.36	$103.36
$0.00	$0.00	$0.00	$8.32	$24.97	$41.62	$58.27	$83.24	$83.24
$0.00	$0.00	$0.00	$0.00	$15.03	$45.09	$75.16	$105.22	$150.31
$0.00	$0.00	$0.00	$0.00	$0.00	$10.30	$30.91	$51.51	$72.11
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.26	$24.77	$41.29
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.25	$30.74
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.25
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$287.41	**$336.66**	**$386.35**	**$430.87**	**$474.82**	**$524.35**	**$570.54**	**$612.60**	**$656.99**

7	8	9	10	11	12	13	14	15
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16.21	$16.21	$16.21	$16.21	$16.21	$16.21	$16.21	$16.21	$16.21
$24.46	$24.46	$24.46	$24.46	$24.46	$24.46	$24.46	$24.46	$24.46
$46.57	$46.57	$46.57	$46.57	$46.57	$46.57	$46.57	$46.57	$46.57
$51.65	$51.65	$51.65	$51.65	$51.65	$51.65	$51.65	$51.65	$51.65
$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23
$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21
$58.17	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10
$33.40	$46.76	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80
$15.19	$25.31	$35.44	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63
$8.24	$24.71	$41.18	$57.66	$82.37	$82.37	$82.37	$82.37	$82.37
$0.00	$8.25	$24.75	$41.25	$57.75	$82.50	$82.50	$82.50	$82.50
$0.00	$0.00	$6.64	$19.93	$33.22	$46.51	$66.44	$66.44	$66.44
$0.00	$0.00	$0.00	$12.00	$35.99	$59.99	$83.99	$119.98	$119.98
$0.00	$0.00	$0.00	$0.00	$8.22	$24.67	$41.12	$57.56	$82.23
$0.00	$0.00	$0.00	$0.00	$0.00	$6.59	$19.78	$32.96	$46.14
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.18	$24.54	$40.89
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.18	$24.55
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.83
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

7	8	9	10	11	12	13	14	15
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$20.31	$20.31	$20.31	$20.31	$20.31	$20.31	$20.31	$20.31	$20.31
$30.64	$30.64	$30.64	$30.64	$30.64	$30.64	$30.64	$30.64	$30.64
$58.34	$58.34	$58.34	$58.34	$58.34	$58.34	$58.34	$58.34	$58.34
$64.71	$64.71	$64.71	$64.71	$64.71	$64.71	$64.71	$64.71	$64.71
$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22
$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21
$72.88	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11
$41.84	$58.58	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69
$19.03	$31.71	$44.40	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43
$10.32	$30.96	$51.59	$72.23	$103.19	$103.19	$103.19	$103.19	$103.19
$0.00	$10.34	$31.01	$51.68	$72.35	$103.36	$103.36	$103.36	$103.36
$0.00	$0.00	$8.32	$24.97	$41.62	$58.27	$83.24	$83.24	$83.24
$0.00	$0.00	$0.00	$15.03	$45.09	$75.16	$105.22	$150.31	$150.31
$0.00	$0.00	$0.00	$0.00	$10.30	$30.91	$51.51	$72.11	$103.02
$0.00	$0.00	$0.00	$0.00	$0.00	$8.26	$24.77	$41.29	$57.81
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.25	$30.74	$51.23
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.25	$30.76
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13.57
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$318.38	**$368.06**	**$412.59**	**$456.53**	**$506.06**	**$552.26**	**$594.31**	**$638.71**	**$675.97**

7	8	9	10	11	12	13	14	15

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$9.73	$9.73	$9.73	$9.73	$9.73	$9.73	$9.73	$9.73	$9.73
$17.47	$17.47	$17.47	$17.47	$17.47	$17.47	$17.47	$17.47	$17.47
$36.22	$36.22	$36.22	$36.22	$36.22	$36.22	$36.22	$36.22	$36.22
$46.49	$46.49	$46.49	$46.49	$46.49	$46.49	$46.49	$46.49	$46.49
$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23
$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21
$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10
$46.76	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80
$25.31	$35.44	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63
$24.71	$41.18	$57.66	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37
$8.25	$24.75	$41.25	$57.75	$82.50	$82.50	$82.50	$82.50	$82.50
$0.00	$6.64	$19.93	$33.22	$46.51	$66.44	$66.44	$66.44	$66.44
$0.00	$0.00	$12.00	$35.99	$59.99	$83.99	$119.98	$119.98	$119.98
$0.00	$0.00	$0.00	$8.22	$24.67	$41.12	$57.56	$82.23	$82.23
$0.00	$0.00	$0.00	$0.00	$6.59	$19.78	$32.96	$46.14	$65.92
$0.00	$0.00	$0.00	$0.00	$0.00	$8.18	$24.54	$40.89	$57.25
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.18	$24.55	$40.92
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.83	$32.48
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.81
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

7	8	9	10	11	12	13	14	15
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$12.19	$12.19	$12.19	$12.19	$12.19	$12.19	$12.19	$12.19	$12.19

$21.89	$21.89	$21.89	$21.89	$21.89	$21.89	$21.89	$21.89	$21.89
$45.37	$45.37	$45.37	$45.37	$45.37	$45.37	$45.37	$45.37	$45.37
$58.24	$58.24	$58.24	$58.24	$58.24	$58.24	$58.24	$58.24	$58.24
$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22
$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21
$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11
$58.58	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69
$31.71	$44.40	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43
$30.96	$51.59	$72.23	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19
$10.34	$31.01	$51.68	$72.35	$103.36	$103.36	$103.36	$103.36	$103.36
$0.00	$8.32	$24.97	$41.62	$58.27	$83.24	$83.24	$83.24	$83.24
$0.00	$0.00	$15.03	$45.09	$75.16	$105.22	$150.31	$150.31	$150.31
$0.00	$0.00	$0.00	$10.30	$30.91	$51.51	$72.11	$103.02	$103.02
$0.00	$0.00	$0.00	$0.00	$8.26	$24.77	$41.29	$57.81	$82.58
$0.00	$0.00	$0.00	$0.00	$0.00	$10.25	$30.74	$51.23	$71.72
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10.25	$30.76	$51.27
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13.57	$40.70
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13.55
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$340.48	**$385.01**	**$428.95**	**$478.48**	**$524.68**	**$566.74**	**$611.13**	**$648.39**	**$684.87**

16	17	18	19	20	21	22	23	24
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$22.70	$22.70	$22.70	$22.70	$22.70	$22.70	$22.70	$22.70	$22.70
$31.44	$31.44	$31.44	$31.44	$31.44	$31.44	$31.44	$31.44	$31.44
$51.74	$51.74	$51.74	$51.74	$51.74	$51.74	$51.74	$51.74	$51.74
$51.65	$51.65	$51.65	$51.65	$51.65	$51.65	$51.65	$51.65	$51.65
$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23
$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21
$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10
$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80
$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63
$82.37	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37
$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50
$66.44	$66.44	$66.44	$66.44	$66.44	$66.44	$66.44	$66.44	$66.44
$119.98	$119.98	$119.98	$119.98	$119.98	$119.98	$119.98	$119.98	$119.98
$82.23	$82.23	$82.23	$82.23	$82.23	$82.23	$82.23	$82.23	$82.23
$46.14	$65.92	$65.92	$65.92	$65.92	$65.92	$65.92	$65.92	$65.92
$40.89	$57.25	$81.79	$81.79	$81.79	$81.79	$81.79	$81.79	$81.79
$24.55	$40.92	$57.29	$81.85	$81.85	$81.85	$81.85	$81.85	$81.85
$10.83	$32.48	$54.14	$75.80	$108.28	$108.28	$108.28	$108.28	$108.28
$0.00	$10.81	$32.44	$54.06	$75.69	$108.13	$108.13	$108.13	$108.13
$0.00	$0.00	$11.90	$35.70	$59.50	$83.30	$118.99	$118.99	$118.99
$0.00	$0.00	$0.00	$8.11	$24.33	$40.56	$56.78	$81.12	$81.12
$0.00	$0.00	$0.00	$0.00	$8.09	$24.26	$40.44	$56.61	$80.88
$0.00	$0.00	$0.00	$0.00	$0.00	$6.53	$19.60	$32.67	$45.74
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.93	$17.78	$29.63
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.33	$15.98
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.79
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

16	17	18	19	20	21	22	23	24
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$28.44	$28.44	$28.44	$28.44	$28.44	$28.44	$28.44	$28.44	$28.44
$39.39	$39.39	$39.39	$39.39	$39.39	$39.39	$39.39	$39.39	$39.39
$64.82	$64.82	$64.82	$64.82	$64.82	$64.82	$64.82	$64.82	$64.82
$64.71	$64.71	$64.71	$64.71	$64.71	$64.71	$64.71	$64.71	$64.71
$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22
$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21
$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11
$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69
$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43
$103.19	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19
$103.36	$103.36	$103.36	$103.36	$103.36	$103.36	$103.36	$103.36	$103.36
$83.24	$83.24	$83.24	$83.24	$83.24	$83.24	$83.24	$83.24	$83.24
$150.31	$150.31	$150.31	$150.31	$150.31	$150.31	$150.31	$150.31	$150.31
$103.02	$103.02	$103.02	$103.02	$103.02	$103.02	$103.02	$103.02	$103.02
$57.81	$82.58	$82.58	$82.58	$82.58	$82.58	$82.58	$82.58	$82.58
$51.23	$71.72	$102.46	$102.46	$102.46	$102.46	$102.46	$102.46	$102.46
$30.76	$51.27	$71.78	$102.54	$102.54	$102.54	$102.54	$102.54	$102.54
$13.57	$40.70	$67.83	$94.96	$135.65	$135.65	$135.65	$135.65	$135.65
$0.00	$13.55	$40.64	$67.73	$94.82	$135.46	$135.46	$135.46	$135.46
$0.00	$0.00	$14.91	$44.72	$74.54	$104.35	$149.08	$149.08	$149.08
$0.00	$0.00	$0.00	$10.16	$30.49	$50.81	$71.14	$101.62	$101.62
$0.00	$0.00	$0.00	$0.00	$10.13	$30.40	$50.66	$70.92	$101.32
$0.00	$0.00	$0.00	$0.00	$0.00	$8.19	$24.56	$40.94	$57.31
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.42	$22.27	$37.11
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.67	$20.02
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$694.26	**$730.73**	**$769.88**	**$808.53**	**$846.47**	**$880.05**	**$909.28**	**$931.60**	**$950.93**

16	17	18	19	20	21	22	23	24
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16.21	$16.21	$16.21	$16.21	$16.21	$16.21	$16.21	$16.21	$16.21
$24.46	$24.46	$24.46	$24.46	$24.46	$24.46	$24.46	$24.46	$24.46
$46.57	$46.57	$46.57	$46.57	$46.57	$46.57	$46.57	$46.57	$46.57
$51.65	$51.65	$51.65	$51.65	$51.65	$51.65	$51.65	$51.65	$51.65
$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23
$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21
$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10
$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80
$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63
$82.37	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37
$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50
$66.44	$66.44	$66.44	$66.44	$66.44	$66.44	$66.44	$66.44	$66.44
$119.98	$119.98	$119.98	$119.98	$119.98	$119.98	$119.98	$119.98	$119.98
$82.23	$82.23	$82.23	$82.23	$82.23	$82.23	$82.23	$82.23	$82.23
$65.92	$65.92	$65.92	$65.92	$65.92	$65.92	$65.92	$65.92	$65.92
$57.25	$81.79	$81.79	$81.79	$81.79	$81.79	$81.79	$81.79	$81.79
$40.92	$57.29	$81.85	$81.85	$81.85	$81.85	$81.85	$81.85	$81.85
$32.48	$54.14	$75.80	$108.28	$108.28	$108.28	$108.28	$108.28	$108.28
$10.81	$32.44	$54.06	$75.69	$108.13	$108.13	$108.13	$108.13	$108.13
$0.00	$11.90	$35.70	$59.50	$83.30	$118.99	$118.99	$118.99	$118.99
$0.00	$0.00	$8.11	$24.33	$40.56	$56.78	$81.12	$81.12	$81.12
$0.00	$0.00	$0.00	$8.09	$24.26	$40.44	$56.61	$80.88	$80.88
$0.00	$0.00	$0.00	$0.00	$6.53	$19.60	$32.67	$45.74	$65.35
$0.00	$0.00	$0.00	$0.00	$0.00	$5.93	$17.78	$29.63	$41.48
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.33	$15.98	$26.63
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.79	$14.36
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.30
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

16	17	18	19	20	21	22	23	24
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$20.31	$20.31	$20.31	$20.31	$20.31	$20.31	$20.31	$20.31	$20.31
$30.64	$30.64	$30.64	$30.64	$30.64	$30.64	$30.64	$30.64	$30.64
$58.34	$58.34	$58.34	$58.34	$58.34	$58.34	$58.34	$58.34	$58.34
$64.71	$64.71	$64.71	$64.71	$64.71	$64.71	$64.71	$64.71	$64.71
$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22
$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21
$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11
$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69
$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43
$103.19	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19
$103.36	$103.36	$103.36	$103.36	$103.36	$103.36	$103.36	$103.36	$103.36
$83.24	$83.24	$83.24	$83.24	$83.24	$83.24	$83.24	$83.24	$83.24
$150.31	$150.31	$150.31	$150.31	$150.31	$150.31	$150.31	$150.31	$150.31
$103.02	$103.02	$103.02	$103.02	$103.02	$103.02	$103.02	$103.02	$103.02
$82.58	$82.58	$82.58	$82.58	$82.58	$82.58	$82.58	$82.58	$82.58
$71.72	$102.46	$102.46	$102.46	$102.46	$102.46	$102.46	$102.46	$102.46
$51.27	$71.78	$102.54	$102.54	$102.54	$102.54	$102.54	$102.54	$102.54
$40.70	$67.83	$94.96	$135.65	$135.65	$135.65	$135.65	$135.65	$135.65
$13.55	$40.64	$67.73	$94.82	$135.46	$135.46	$135.46	$135.46	$135.46
$0.00	$14.91	$44.72	$74.54	$104.35	$149.08	$149.08	$149.08	$149.08
$0.00	$0.00	$10.16	$30.49	$50.81	$71.14	$101.62	$101.62	$101.62
$0.00	$0.00	$0.00	$10.13	$30.40	$50.66	$70.92	$101.32	$101.32
$0.00	$0.00	$0.00	$0.00	$8.19	$24.56	$40.94	$57.31	$81.87
$0.00	$0.00	$0.00	$0.00	$0.00	$7.42	$22.27	$37.11	$51.96
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.67	$20.02	$33.36
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.00	$17.99
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.39
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$712.45	**$751.60**	**$790.25**	**$828.18**	**$861.76**	**$891.00**	**$913.31**	**$932.64**	**$948.43**

16 17 18 19 20 21 22 23 24

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$9.73	$9.73	$9.73	$9.73	$9.73	$9.73	$9.73	$9.73	$9.73
$17.47	$17.47	$17.47	$17.47	$17.47	$17.47	$17.47	$17.47	$17.47
$36.22	$36.22	$36.22	$36.22	$36.22	$36.22	$36.22	$36.22	$36.22
$46.49	$46.49	$46.49	$46.49	$46.49	$46.49	$46.49	$46.49	$46.49
$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23
$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21
$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10
$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80
$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63
$82.37	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37
$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50
$66.44	$66.44	$66.44	$66.44	$66.44	$66.44	$66.44	$66.44	$66.44
$119.98	$119.98	$119.98	$119.98	$119.98	$119.98	$119.98	$119.98	$119.98
$82.23	$82.23	$82.23	$82.23	$82.23	$82.23	$82.23	$82.23	$82.23
$65.92	$65.92	$65.92	$65.92	$65.92	$65.92	$65.92	$65.92	$65.92
$81.79	$81.79	$81.79	$81.79	$81.79	$81.79	$81.79	$81.79	$81.79
$57.29	$81.85	$81.85	$81.85	$81.85	$81.85	$81.85	$81.85	$81.85
$54.14	$75.80	$108.28	$108.28	$108.28	$108.28	$108.28	$108.28	$108.28
$32.44	$54.06	$75.69	$108.13	$108.13	$108.13	$108.13	$108.13	$108.13
$11.90	$35.70	$59.50	$83.30	$118.99	$118.99	$118.99	$118.99	$118.99
$0.00	$8.11	$24.33	$40.56	$56.78	$81.12	$81.12	$81.12	$81.12
$0.00	$0.00	$8.09	$24.26	$40.44	$56.61	$80.88	$80.88	$80.88
$0.00	$0.00	$0.00	$6.53	$19.60	$32.67	$45.74	$65.35	$65.35
$0.00	$0.00	$0.00	$0.00	$5.93	$17.78	$29.63	$41.48	$59.25
$0.00	$0.00	$0.00	$0.00	$0.00	$5.33	$15.98	$26.63	$37.28
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.79	$14.36	$23.93
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.30	$12.91
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.87
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

16	17	18	19	20	21	22	23	24
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$12.19	$12.19	$12.19	$12.19	$12.19	$12.19	$12.19	$12.19	$12.19

$21.89	$21.89	$21.89	$21.89	$21.89	$21.89	$21.89	$21.89	$21.89
$45.37	$45.37	$45.37	$45.37	$45.37	$45.37	$45.37	$45.37	$45.37
$58.24	$58.24	$58.24	$58.24	$58.24	$58.24	$58.24	$58.24	$58.24
$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22
$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21
$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11
$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69
$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43
$103.19	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19
$103.36	$103.36	$103.36	$103.36	$103.36	$103.36	$103.36	$103.36	$103.36
$83.24	$83.24	$83.24	$83.24	$83.24	$83.24	$83.24	$83.24	$83.24
$150.31	$150.31	$150.31	$150.31	$150.31	$150.31	$150.31	$150.31	$150.31
$103.02	$103.02	$103.02	$103.02	$103.02	$103.02	$103.02	$103.02	$103.02
$82.58	$82.58	$82.58	$82.58	$82.58	$82.58	$82.58	$82.58	$82.58
$102.46	$102.46	$102.46	$102.46	$102.46	$102.46	$102.46	$102.46	$102.46
$71.78	$102.54	$102.54	$102.54	$102.54	$102.54	$102.54	$102.54	$102.54
$67.83	$94.96	$135.65	$135.65	$135.65	$135.65	$135.65	$135.65	$135.65
$40.64	$67.73	$94.82	$135.46	$135.46	$135.46	$135.46	$135.46	$135.46
$14.91	$44.72	$74.54	$104.35	$149.08	$149.08	$149.08	$149.08	$149.08
$0.00	$10.16	$30.49	$50.81	$71.14	$101.62	$101.62	$101.62	$101.62
$0.00	$0.00	$10.13	$30.40	$50.66	$70.92	$101.32	$101.32	$101.32
$0.00	$0.00	$0.00	$8.19	$24.56	$40.94	$57.31	$81.87	$81.87
$0.00	$0.00	$0.00	$0.00	$7.42	$22.27	$37.11	$51.96	$74.23
$0.00	$0.00	$0.00	$0.00	$0.00	$6.67	$20.02	$33.36	$46.70
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.00	$17.99	$29.99
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.39	$16.17
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.85
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$724.02	**$762.67**	**$800.60**	**$834.19**	**$863.42**	**$885.74**	**$905.06**	**$920.86**	**$934.33**

25	26	27	28	29	30	31	32	33
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$22.70	$22.70	$22.70	$22.70	$22.70	$22.70	$22.70	$22.70	$22.70
$31.44	$31.44	$31.44	$31.44	$31.44	$31.44	$31.44	$31.44	$31.44
$51.74	$51.74	$51.74	$51.74	$51.74	$51.74	$51.74	$51.74	$51.74
$51.65	$51.65	$51.65	$51.65	$51.65	$51.65	$51.65	$51.65	$51.65
$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23
$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21
$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10
$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80
$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63
$82.37	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37
$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50
$66.44	$66.44	$66.44	$66.44	$66.44	$66.44	$66.44	$66.44	$66.44
$119.98	$119.98	$119.98	$119.98	$119.98	$119.98	$119.98	$119.98	$119.98
$82.23	$82.23	$82.23	$82.23	$82.23	$82.23	$82.23	$82.23	$82.23
$65.92	$65.92	$65.92	$65.92	$65.92	$65.92	$65.92	$65.92	$65.92
$81.79	$81.79	$81.79	$81.79	$81.79	$81.79	$81.79	$81.79	$81.79
$81.85	$81.85	$81.85	$81.85	$81.85	$81.85	$81.85	$81.85	$81.85
$108.28	$108.28	$108.28	$108.28	$108.28	$108.28	$108.28	$108.28	$108.28
$108.13	$108.13	$108.13	$108.13	$108.13	$108.13	$108.13	$108.13	$108.13
$118.99	$118.99	$118.99	$118.99	$118.99	$118.99	$118.99	$118.99	$118.99
$81.12	$81.12	$81.12	$81.12	$81.12	$81.12	$81.12	$81.12	$81.12
$80.88	$80.88	$80.88	$80.88	$80.88	$80.88	$80.88	$80.88	$80.88
$65.35	$65.35	$65.35	$65.35	$65.35	$65.35	$65.35	$65.35	$65.35
$41.48	$59.25	$59.25	$59.25	$59.25	$59.25	$59.25	$59.25	$59.25
$26.63	$37.28	$53.26	$53.26	$53.26	$53.26	$53.26	$53.26	$53.26
$14.36	$23.93	$33.51	$47.87	$47.87	$47.87	$47.87	$47.87	$47.87
$4.30	$12.91	$21.51	$30.12	$43.03	$43.03	$43.03	$43.03	$43.03
$0.00	$3.87	$11.60	$19.34	$27.07	$38.67	$38.67	$38.67	$38.67
$0.00	$0.00	$3.48	$10.43	$17.38	$24.33	$34.76	$34.76	$34.76
$0.00	$0.00	$0.00	$3.12	$9.37	$15.62	$21.87	$31.25	$31.25
$0.00	$0.00	$0.00	$0.00	$2.81	$8.43	$14.04	$19.66	$28.08
$0.00	$0.00	$0.00	$0.00	$0.00	$2.52	$7.57	$12.62	$17.67
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.27	$6.81	$11.34
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.04	$6.12
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.83
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

25	26	27	28	29	30	31	32	33
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$28.44	$28.44	$28.44	$28.44	$28.44	$28.44	$28.44	$28.44	$28.44
$39.39	$39.39	$39.39	$39.39	$39.39	$39.39	$39.39	$39.39	$39.39
$64.82	$64.82	$64.82	$64.82	$64.82	$64.82	$64.82	$64.82	$64.82
$64.71	$64.71	$64.71	$64.71	$64.71	$64.71	$64.71	$64.71	$64.71
$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22
$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21
$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11
$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69
$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43
$103.19	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19
$103.36	$103.36	$103.36	$103.36	$103.36	$103.36	$103.36	$103.36	$103.36
$83.24	$83.24	$83.24	$83.24	$83.24	$83.24	$83.24	$83.24	$83.24
$150.31	$150.31	$150.31	$150.31	$150.31	$150.31	$150.31	$150.31	$150.31
$103.02	$103.02	$103.02	$103.02	$103.02	$103.02	$103.02	$103.02	$103.02
$82.58	$82.58	$82.58	$82.58	$82.58	$82.58	$82.58	$82.58	$82.58
$102.46	$102.46	$102.46	$102.46	$102.46	$102.46	$102.46	$102.46	$102.46
$102.54	$102.54	$102.54	$102.54	$102.54	$102.54	$102.54	$102.54	$102.54
$135.65	$135.65	$135.65	$135.65	$135.65	$135.65	$135.65	$135.65	$135.65
$135.46	$135.46	$135.46	$135.46	$135.46	$135.46	$135.46	$135.46	$135.46
$149.08	$149.08	$149.08	$149.08	$149.08	$149.08	$149.08	$149.08	$149.08
$101.62	$101.62	$101.62	$101.62	$101.62	$101.62	$101.62	$101.62	$101.62
$101.32	$101.32	$101.32	$101.32	$101.32	$101.32	$101.32	$101.32	$101.32
$81.87	$81.87	$81.87	$81.87	$81.87	$81.87	$81.87	$81.87	$81.87
$51.96	$74.23	$74.23	$74.23	$74.23	$74.23	$74.23	$74.23	$74.23
$33.36	$46.70	$66.72	$66.72	$66.72	$66.72	$66.72	$66.72	$66.72
$17.99	$29.99	$41.98	$59.97	$59.97	$59.97	$59.97	$59.97	$59.97
$5.39	$16.17	$26.95	$37.73	$53.90	$53.90	$53.90	$53.90	$53.90
$0.00	$4.85	$14.54	$24.23	$33.92	$48.45	$48.45	$48.45	$48.45
$0.00	$0.00	$4.35	$13.06	$21.77	$30.48	$43.55	$43.55	$43.55
$0.00	$0.00	$0.00	$3.91	$11.74	$19.57	$27.40	$39.14	$39.14
$0.00	$0.00	$0.00	$0.00	$3.52	$10.56	$17.59	$24.63	$35.18
$0.00	$0.00	$0.00	$0.00	$0.00	$3.16	$9.49	$15.81	$22.14
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.84	$8.53	$14.21
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.56	$7.67
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.30
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$966.72	**$980.19**	**$991.65**	**$1,001.39**	**$1,009.67**	**$1,016.25**	**$1,020.91**	**$1,023.94**	**$1,025.59**

25	26	27	28	29	30	31	32	33
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$16.21	$16.21	$16.21	$16.21	$16.21	$16.21	$16.21	$16.21	$16.21
$24.46	$24.46	$24.46	$24.46	$24.46	$24.46	$24.46	$24.46	$24.46
$46.57	$46.57	$46.57	$46.57	$46.57	$46.57	$46.57	$46.57	$46.57
$51.65	$51.65	$51.65	$51.65	$51.65	$51.65	$51.65	$51.65	$51.65
$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23
$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21
$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10
$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80
$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63
$82.37	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37
$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50
$66.44	$66.44	$66.44	$66.44	$66.44	$66.44	$66.44	$66.44	$66.44
$119.98	$119.98	$119.98	$119.98	$119.98	$119.98	$119.98	$119.98	$119.98
$82.23	$82.23	$82.23	$82.23	$82.23	$82.23	$82.23	$82.23	$82.23
$65.92	$65.92	$65.92	$65.92	$65.92	$65.92	$65.92	$65.92	$65.92
$81.79	$81.79	$81.79	$81.79	$81.79	$81.79	$81.79	$81.79	$81.79
$81.85	$81.85	$81.85	$81.85	$81.85	$81.85	$81.85	$81.85	$81.85
$108.28	$108.28	$108.28	$108.28	$108.28	$108.28	$108.28	$108.28	$108.28
$108.13	$108.13	$108.13	$108.13	$108.13	$108.13	$108.13	$108.13	$108.13
$118.99	$118.99	$118.99	$118.99	$118.99	$118.99	$118.99	$118.99	$118.99
$81.12	$81.12	$81.12	$81.12	$81.12	$81.12	$81.12	$81.12	$81.12
$80.88	$80.88	$80.88	$80.88	$80.88	$80.88	$80.88	$80.88	$80.88
$65.35	$65.35	$65.35	$65.35	$65.35	$65.35	$65.35	$65.35	$65.35
$59.25	$59.25	$59.25	$59.25	$59.25	$59.25	$59.25	$59.25	$59.25
$37.28	$53.26	$53.26	$53.26	$53.26	$53.26	$53.26	$53.26	$53.26
$23.93	$33.51	$47.87	$47.87	$47.87	$47.87	$47.87	$47.87	$47.87
$12.91	$21.51	$30.12	$43.03	$43.03	$43.03	$43.03	$43.03	$43.03
$3.87	$11.60	$19.34	$27.07	$38.67	$38.67	$38.67	$38.67	$38.67
$0.00	$3.48	$10.43	$17.38	$24.33	$34.76	$34.76	$34.76	$34.76
$0.00	$0.00	$3.12	$9.37	$15.62	$21.87	$31.25	$31.25	$31.25
$0.00	$0.00	$0.00	$2.81	$8.43	$14.04	$19.66	$28.08	$28.08
$0.00	$0.00	$0.00	$0.00	$2.52	$7.57	$12.62	$17.67	$25.24
$0.00	$0.00	$0.00	$0.00	$0.00	$2.27	$6.81	$11.34	$15.88
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.04	$6.12	$10.20
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.83	$5.50
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.65
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

25	26	27	28	29	30	31	32	33
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$20.31	$20.31	$20.31	$20.31	$20.31	$20.31	$20.31	$20.31	$20.31
$30.64	$30.64	$30.64	$30.64	$30.64	$30.64	$30.64	$30.64	$30.64
$58.34	$58.34	$58.34	$58.34	$58.34	$58.34	$58.34	$58.34	$58.34
$64.71	$64.71	$64.71	$64.71	$64.71	$64.71	$64.71	$64.71	$64.71
$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22
$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21
$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11
$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69
$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43
$103.19	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19
$103.36	$103.36	$103.36	$103.36	$103.36	$103.36	$103.36	$103.36	$103.36
$83.24	$83.24	$83.24	$83.24	$83.24	$83.24	$83.24	$83.24	$83.24
$150.31	$150.31	$150.31	$150.31	$150.31	$150.31	$150.31	$150.31	$150.31
$103.02	$103.02	$103.02	$103.02	$103.02	$103.02	$103.02	$103.02	$103.02
$82.58	$82.58	$82.58	$82.58	$82.58	$82.58	$82.58	$82.58	$82.58
$102.46	$102.46	$102.46	$102.46	$102.46	$102.46	$102.46	$102.46	$102.46
$102.54	$102.54	$102.54	$102.54	$102.54	$102.54	$102.54	$102.54	$102.54
$135.65	$135.65	$135.65	$135.65	$135.65	$135.65	$135.65	$135.65	$135.65
$135.46	$135.46	$135.46	$135.46	$135.46	$135.46	$135.46	$135.46	$135.46
$149.08	$149.08	$149.08	$149.08	$149.08	$149.08	$149.08	$149.08	$149.08
$101.62	$101.62	$101.62	$101.62	$101.62	$101.62	$101.62	$101.62	$101.62
$101.32	$101.32	$101.32	$101.32	$101.32	$101.32	$101.32	$101.32	$101.32
$81.87	$81.87	$81.87	$81.87	$81.87	$81.87	$81.87	$81.87	$81.87
$74.23	$74.23	$74.23	$74.23	$74.23	$74.23	$74.23	$74.23	$74.23
$46.70	$66.72	$66.72	$66.72	$66.72	$66.72	$66.72	$66.72	$66.72
$29.99	$41.98	$59.97	$59.97	$59.97	$59.97	$59.97	$59.97	$59.97
$16.17	$26.95	$37.73	$53.90	$53.90	$53.90	$53.90	$53.90	$53.90
$4.85	$14.54	$24.23	$33.92	$48.45	$48.45	$48.45	$48.45	$48.45
$0.00	$4.35	$13.06	$21.77	$30.48	$43.55	$43.55	$43.55	$43.55
$0.00	$0.00	$3.91	$11.74	$19.57	$27.40	$39.14	$39.14	$39.14
$0.00	$0.00	$0.00	$3.52	$10.56	$17.59	$24.63	$35.18	$35.18
$0.00	$0.00	$0.00	$0.00	$3.16	$9.49	$15.81	$22.14	$31.62
$0.00	$0.00	$0.00	$0.00	$0.00	$2.84	$8.53	$14.21	$19.90
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.56	$7.67	$12.78
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.30	$6.89
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.06
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$961.91	**$973.36**	**$983.10**	**$991.39**	**$998.43**	**$1,004.02**	**$1,007.99**	**$1,010.56**	**$1,011.96**

25 26 27 28 29 30 31 32 33

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$9.73	$9.73	$9.73	$9.73	$9.73	$9.73	$9.73	$9.73	$9.73
$17.47	$17.47	$17.47	$17.47	$17.47	$17.47	$17.47	$17.47	$17.47
$36.22	$36.22	$36.22	$36.22	$36.22	$36.22	$36.22	$36.22	$36.22
$46.49	$46.49	$46.49	$46.49	$46.49	$46.49	$46.49	$46.49	$46.49
$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23	$67.23
$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21	$67.21
$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10	$83.10
$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80	$66.80
$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63	$50.63
$82.37	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37	$82.37
$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50	$82.50
$66.44	$66.44	$66.44	$66.44	$66.44	$66.44	$66.44	$66.44	$66.44
$119.98	$119.98	$119.98	$119.98	$119.98	$119.98	$119.98	$119.98	$119.98
$82.23	$82.23	$82.23	$82.23	$82.23	$82.23	$82.23	$82.23	$82.23
$65.92	$65.92	$65.92	$65.92	$65.92	$65.92	$65.92	$65.92	$65.92
$81.79	$81.79	$81.79	$81.79	$81.79	$81.79	$81.79	$81.79	$81.79
$81.85	$81.85	$81.85	$81.85	$81.85	$81.85	$81.85	$81.85	$81.85
$108.28	$108.28	$108.28	$108.28	$108.28	$108.28	$108.28	$108.28	$108.28
$108.13	$108.13	$108.13	$108.13	$108.13	$108.13	$108.13	$108.13	$108.13
$118.99	$118.99	$118.99	$118.99	$118.99	$118.99	$118.99	$118.99	$118.99
$81.12	$81.12	$81.12	$81.12	$81.12	$81.12	$81.12	$81.12	$81.12
$80.88	$80.88	$80.88	$80.88	$80.88	$80.88	$80.88	$80.88	$80.88
$65.35	$65.35	$65.35	$65.35	$65.35	$65.35	$65.35	$65.35	$65.35
$59.25	$59.25	$59.25	$59.25	$59.25	$59.25	$59.25	$59.25	$59.25
$53.26	$53.26	$53.26	$53.26	$53.26	$53.26	$53.26	$53.26	$53.26
$33.51	$47.87	$47.87	$47.87	$47.87	$47.87	$47.87	$47.87	$47.87
$21.51	$30.12	$43.03	$43.03	$43.03	$43.03	$43.03	$43.03	$43.03
$11.60	$19.34	$27.07	$38.67	$38.67	$38.67	$38.67	$38.67	$38.67
$3.48	$10.43	$17.38	$24.33	$34.76	$34.76	$34.76	$34.76	$34.76
$0.00	$3.12	$9.37	$15.62	$21.87	$31.25	$31.25	$31.25	$31.25
$0.00	$0.00	$2.81	$8.43	$14.04	$19.66	$28.08	$28.08	$28.08
$0.00	$0.00	$0.00	$2.52	$7.57	$12.62	$17.67	$25.24	$25.24
$0.00	$0.00	$0.00	$0.00	$2.27	$6.81	$11.34	$15.88	$22.69
$0.00	$0.00	$0.00	$0.00	$0.00	$2.04	$6.12	$10.20	$14.28
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.83	$5.50	$9.17
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.65	$4.94
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.48
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

25	26	27	28	29	30	31	32	33
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$12.19	$12.19	$12.19	$12.19	$12.19	$12.19	$12.19	$12.19	$12.19

$21.89	$21.89	$21.89	$21.89	$21.89	$21.89	$21.89	$21.89	$21.89
$45.37	$45.37	$45.37	$45.37	$45.37	$45.37	$45.37	$45.37	$45.37
$58.24	$58.24	$58.24	$58.24	$58.24	$58.24	$58.24	$58.24	$58.24
$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22	$84.22
$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21	$84.21
$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11	$104.11
$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69	$83.69
$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43	$63.43
$103.19	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19	$103.19
$103.36	$103.36	$103.36	$103.36	$103.36	$103.36	$103.36	$103.36	$103.36
$83.24	$83.24	$83.24	$83.24	$83.24	$83.24	$83.24	$83.24	$83.24
$150.31	$150.31	$150.31	$150.31	$150.31	$150.31	$150.31	$150.31	$150.31
$103.02	$103.02	$103.02	$103.02	$103.02	$103.02	$103.02	$103.02	$103.02
$82.58	$82.58	$82.58	$82.58	$82.58	$82.58	$82.58	$82.58	$82.58
$102.46	$102.46	$102.46	$102.46	$102.46	$102.46	$102.46	$102.46	$102.46
$102.54	$102.54	$102.54	$102.54	$102.54	$102.54	$102.54	$102.54	$102.54
$135.65	$135.65	$135.65	$135.65	$135.65	$135.65	$135.65	$135.65	$135.65
$135.46	$135.46	$135.46	$135.46	$135.46	$135.46	$135.46	$135.46	$135.46
$149.08	$149.08	$149.08	$149.08	$149.08	$149.08	$149.08	$149.08	$149.08
$101.62	$101.62	$101.62	$101.62	$101.62	$101.62	$101.62	$101.62	$101.62
$101.32	$101.32	$101.32	$101.32	$101.32	$101.32	$101.32	$101.32	$101.32
$81.87	$81.87	$81.87	$81.87	$81.87	$81.87	$81.87	$81.87	$81.87
$74.23	$74.23	$74.23	$74.23	$74.23	$74.23	$74.23	$74.23	$74.23
$66.72	$66.72	$66.72	$66.72	$66.72	$66.72	$66.72	$66.72	$66.72
$41.98	$59.97	$59.97	$59.97	$59.97	$59.97	$59.97	$59.97	$59.97
$26.95	$37.73	$53.90	$53.90	$53.90	$53.90	$53.90	$53.90	$53.90
$14.54	$24.23	$33.92	$48.45	$48.45	$48.45	$48.45	$48.45	$48.45
$4.35	$13.06	$21.77	$30.48	$43.55	$43.55	$43.55	$43.55	$43.55
$0.00	$3.91	$11.74	$19.57	$27.40	$39.14	$39.14	$39.14	$39.14
$0.00	$0.00	$3.52	$10.56	$17.59	$24.63	$35.18	$35.18	$35.18
$0.00	$0.00	$0.00	$3.16	$9.49	$15.81	$22.14	$31.62	$31.62
$0.00	$0.00	$0.00	$0.00	$2.84	$8.53	$14.21	$19.90	$28.43
$0.00	$0.00	$0.00	$0.00	$0.00	$2.56	$7.67	$12.78	$17.89
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.30	$6.89	$11.48
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.06	$6.19
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.86
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$945.79	**$955.53**	**$963.81**	**$970.86**	**$976.84**	**$981.60**	**$984.97**	**$987.16**	**$988.35**

34	35
$0.00	$0.00
$0.00	$0.00
$0.00	$0.00
$0.00	$0.00
$22.70	$22.70
$31.44	$31.44
$51.74	$51.74
$51.65	$51.65
$67.23	$67.23
$67.21	$67.21
$83.10	$83.10
$66.80	$66.80
$50.63	$50.63
$82.37	$82.37
$82.50	$82.50
$66.44	$66.44
$119.98	$119.98
$82.23	$82.23
$65.92	$65.92
$81.79	$81.79
$81.85	$81.85
$108.28	$108.28
$108.13	$108.13
$118.99	$118.99
$81.12	$81.12
$80.88	$80.88
$65.35	$65.35
$59.25	$59.25
$53.26	$53.26
$47.87	$47.87
$43.03	$43.03
$38.67	$38.67
$34.76	$34.76
$31.25	$31.25
$28.08	$28.08
$25.24	$25.24
$15.88	$22.69
$10.20	$14.28
$5.50	$9.17
$1.65	$4.94
$0.00	$1.48

AESC Appendix J Workbooks, 'AppdxJ_O' and '

Uncleared Capacity DRIPE, Zone-on-Zone: 2024 measure

WHOLESALE VALUES

	Measure life (program duration)				
	1	2	3	4	5
2024	$0.00	$0.00	$0.00	$0.00	$0.00
2025	$0.00	$0.00	$0.00	$0.00	$0.00
2026	$0.00	$0.00	$0.00	$0.00	$0.00
2027	$0.00	$0.00	$0.00	$0.00	$0.00
2028	$1.87	$4.23	$8.98	$8.98	$8.98
2029	$1.29	$3.11	$5.42	$10.07	$10.07
2030	$0.00	$0.63	$2.95	$5.88	$11.79
2031	$0.00	$0.00	$0.00	$0.00	$2.60
2032	$0.00	$0.00	$0.00	$0.00	$0.00
2033	$0.00	$0.00	$0.00	$0.00	$0.00
2034	$0.00	$0.00	$0.00	$0.00	$0.00
2035	$0.00	$0.00	$0.00	$0.00	$0.00
2036	$0.00	$0.00	$0.00	$0.00	$0.00
2037	$0.00	$0.00	$0.00	$0.00	$0.00
2038	$0.00	$0.00	$0.00	$0.00	$0.00
2039	$0.00	$0.00	$0.00	$0.00	$0.00
2040	$0.00	$0.00	$0.00	$0.00	$0.00
2041	$0.00	$0.00	$0.00	$0.00	$0.00
2042	$0.00	$0.00	$0.00	$0.00	$0.00
2043	$0.00	$0.00	$0.00	$0.00	$0.00
2044	$0.00	$0.00	$0.00	$0.00	$0.00
2045	$0.00	$0.00	$0.00	$0.00	$0.00
2046	$0.00	$0.00	$0.00	$0.00	$0.00
2047	$0.00	$0.00	$0.00	$0.00	$0.00
2048	$0.00	$0.00	$0.00	$0.00	$0.00
2049	$0.00	$0.00	$0.00	$0.00	$0.00
2050	$0.00	$0.00	$0.00	$0.00	$0.00
2051	$0.00	$0.00	$0.00	$0.00	$0.00
2052	$0.00	$0.00	$0.00	$0.00	$0.00
2053	$0.00	$0.00	$0.00	$0.00	$0.00
2054	$0.00	$0.00	$0.00	$0.00	$0.00
2055	$0.00	$0.00	$0.00	$0.00	$0.00
2056	$0.00	$0.00	$0.00	$0.00	$0.00
2057	$0.00	$0.00	$0.00	$0.00	$0.00
2058	$0.00	$0.00	$0.00	$0.00	$0.00
2059	$0.00	$0.00	$0.00	$0.00	$0.00
2060	$0.00	$0.00	$0.00	$0.00	$0.00
2061	$0.00	$0.00	$0.00	$0.00	$0.00
2062	$0.00	$0.00	$0.00	$0.00	$0.00
2063	$0.00	$0.00	$0.00	$0.00	$0.00
2064	$0.00	$0.00	$0.00	$0.00	$0.00

$0.00	$0.00
$0.00	$0.00
$0.00	$0.00
$0.00	$0.00
34	35
$0.00	$0.00
$0.00	$0.00
$0.00	$0.00
$0.00	$0.00
$28.44	$28.44
$39.39	$39.39
$64.82	$64.82
$64.71	$64.71
$84.22	$84.22
$84.21	$84.21
$104.11	$104.11
$83.69	$83.69
$63.43	$63.43
$103.19	$103.19
$103.36	$103.36
$83.24	$83.24
$150.31	$150.31
$103.02	$103.02
$82.58	$82.58
$102.46	$102.46
$102.54	$102.54
$135.65	$135.65
$135.46	$135.46
$149.08	$149.08
$101.62	$101.62
$101.32	$101.32
$81.87	$81.87
$74.23	$74.23
$66.72	$66.72
$59.97	$59.97
$53.90	$53.90
$48.45	$48.45
$43.55	$43.55
$39.14	$39.14
$35.18	$35.18
$31.62	$31.62
$19.90	$28.43
$12.78	$17.89
$6.89	$11.48
$2.06	$6.19
$0.00	$1.86
$0.00	$0.00
$0.00	$0.00
$0.00	$0.00
$0.00	$0.00
$1,025.59	**$1,025.59**

2065	$0.00	$0.00	$0.00	$0.00	$0.00
2066	$0.00	$0.00	$0.00	$0.00	$0.00
2067	$0.00	$0.00	$0.00	$0.00	$0.00
2068	$0.00	$0.00	$0.00	$0.00	$0.00

Uncleared Capacity DRIPE, Zone-on-Zone: 2024 measure

RETAIL VALUES

	Measure life (program duration)				
	1	2	3	4	5
2024	$0.00	$0.00	$0.00	$0.00	$0.00
2025	$0.00	$0.00	$0.00	$0.00	$0.00
2026	$0.00	$0.00	$0.00	$0.00	$0.00
2027	$0.00	$0.00	$0.00	$0.00	$0.00
2028	$2.34	$5.30	$11.24	$11.24	$11.24
2029	$1.61	$3.90	$6.79	$12.62	$12.62
2030	$0.00	$0.79	$3.70	$7.37	$14.77
2031	$0.00	$0.00	$0.00	$0.00	$3.26
2032	$0.00	$0.00	$0.00	$0.00	$0.00
2033	$0.00	$0.00	$0.00	$0.00	$0.00
2034	$0.00	$0.00	$0.00	$0.00	$0.00
2035	$0.00	$0.00	$0.00	$0.00	$0.00
2036	$0.00	$0.00	$0.00	$0.00	$0.00
2037	$0.00	$0.00	$0.00	$0.00	$0.00
2038	$0.00	$0.00	$0.00	$0.00	$0.00
2039	$0.00	$0.00	$0.00	$0.00	$0.00
2040	$0.00	$0.00	$0.00	$0.00	$0.00
2041	$0.00	$0.00	$0.00	$0.00	$0.00
2042	$0.00	$0.00	$0.00	$0.00	$0.00
2043	$0.00	$0.00	$0.00	$0.00	$0.00
2044	$0.00	$0.00	$0.00	$0.00	$0.00
2045	$0.00	$0.00	$0.00	$0.00	$0.00
2046	$0.00	$0.00	$0.00	$0.00	$0.00
2047	$0.00	$0.00	$0.00	$0.00	$0.00
2048	$0.00	$0.00	$0.00	$0.00	$0.00
2049	$0.00	$0.00	$0.00	$0.00	$0.00
2050	$0.00	$0.00	$0.00	$0.00	$0.00
2051	$0.00	$0.00	$0.00	$0.00	$0.00
2052	$0.00	$0.00	$0.00	$0.00	$0.00
2053	$0.00	$0.00	$0.00	$0.00	$0.00
2054	$0.00	$0.00	$0.00	$0.00	$0.00
2055	$0.00	$0.00	$0.00	$0.00	$0.00
2056	$0.00	$0.00	$0.00	$0.00	$0.00
2057	$0.00	$0.00	$0.00	$0.00	$0.00
2058	$0.00	$0.00	$0.00	$0.00	$0.00
2059	$0.00	$0.00	$0.00	$0.00	$0.00
2060	$0.00	$0.00	$0.00	$0.00	$0.00
2061	$0.00	$0.00	$0.00	$0.00	$0.00
2062	$0.00	$0.00	$0.00	$0.00	$0.00
2063	$0.00	$0.00	$0.00	$0.00	$0.00
2064	$0.00	$0.00	$0.00	$0.00	$0.00
2065	$0.00	$0.00	$0.00	$0.00	$0.00
2066	$0.00	$0.00	$0.00	$0.00	$0.00
2067	$0.00	$0.00	$0.00	$0.00	$0.00
2068	$0.00	$0.00	$0.00	$0.00	$0.00
Cumulative	**$3.18**	**$7.98**	**$17.28**	**$24.52**	**$32.25**

34	35
$0.00	$0.00
$0.00	$0.00
$0.00	$0.00
$0.00	$0.00
$16.21	$16.21
$24.46	$24.46
$46.57	$46.57
$51.65	$51.65
$67.23	$67.23
$67.21	$67.21
$83.10	$83.10
$66.80	$66.80
$50.63	$50.63
$82.37	$82.37
$82.50	$82.50
$66.44	$66.44
$119.98	$119.98
$82.23	$82.23
$65.92	$65.92
$81.79	$81.79
$81.85	$81.85
$108.28	$108.28
$108.13	$108.13
$118.99	$118.99
$81.12	$81.12
$80.88	$80.88
$65.35	$65.35
$59.25	$59.25
$53.26	$53.26
$47.87	$47.87
$43.03	$43.03
$38.67	$38.67
$34.76	$34.76
$31.25	$31.25
$28.08	$28.08
$25.24	$25.24
$22.69	$22.69
$14.28	$20.39
$9.17	$12.83
$4.94	$8.24
$1.48	$4.44
$0.00	$1.33
$0.00	$0.00
$0.00	$0.00
$0.00	$0.00

Uncleared Capacity DRIPE, Zone-on-Zone: 2025 measure

WHOLESALE VALUES

	Measure life (program duration)				
	1	2	3	4	5
2024	$0.00	$0.00	$0.00	$0.00	$0.00
2025	$0.00	$0.00	$0.00	$0.00	$0.00
2026	$0.00	$0.00	$0.00	$0.00	$0.00
2027	$0.00	$0.00	$0.00	$0.00	$0.00
2028	$2.36	$7.11	$7.11	$7.11	$7.11
2029	$1.83	$4.14	$8.79	$8.79	$8.79
2030	$1.63	$3.96	$6.89	$12.79	$12.79
2031	$0.00	$0.62	$2.91	$5.81	$11.64
2032	$0.00	$0.00	$0.00	$0.00	$1.68
2033	$0.00	$0.00	$0.00	$0.00	$0.00
2034	$0.00	$0.00	$0.00	$0.00	$0.00
2035	$0.00	$0.00	$0.00	$0.00	$0.00
2036	$0.00	$0.00	$0.00	$0.00	$0.00
2037	$0.00	$0.00	$0.00	$0.00	$0.00
2038	$0.00	$0.00	$0.00	$0.00	$0.00
2039	$0.00	$0.00	$0.00	$0.00	$0.00
2040	$0.00	$0.00	$0.00	$0.00	$0.00
2041	$0.00	$0.00	$0.00	$0.00	$0.00
2042	$0.00	$0.00	$0.00	$0.00	$0.00
2043	$0.00	$0.00	$0.00	$0.00	$0.00
2044	$0.00	$0.00	$0.00	$0.00	$0.00
2045	$0.00	$0.00	$0.00	$0.00	$0.00
2046	$0.00	$0.00	$0.00	$0.00	$0.00
2047	$0.00	$0.00	$0.00	$0.00	$0.00
2048	$0.00	$0.00	$0.00	$0.00	$0.00
2049	$0.00	$0.00	$0.00	$0.00	$0.00
2050	$0.00	$0.00	$0.00	$0.00	$0.00
2051	$0.00	$0.00	$0.00	$0.00	$0.00
2052	$0.00	$0.00	$0.00	$0.00	$0.00
2053	$0.00	$0.00	$0.00	$0.00	$0.00
2054	$0.00	$0.00	$0.00	$0.00	$0.00
2055	$0.00	$0.00	$0.00	$0.00	$0.00
2056	$0.00	$0.00	$0.00	$0.00	$0.00
2057	$0.00	$0.00	$0.00	$0.00	$0.00
2058	$0.00	$0.00	$0.00	$0.00	$0.00
2059	$0.00	$0.00	$0.00	$0.00	$0.00
2060	$0.00	$0.00	$0.00	$0.00	$0.00
2061	$0.00	$0.00	$0.00	$0.00	$0.00
2062	$0.00	$0.00	$0.00	$0.00	$0.00
2063	$0.00	$0.00	$0.00	$0.00	$0.00
2064	$0.00	$0.00	$0.00	$0.00	$0.00
2065	$0.00	$0.00	$0.00	$0.00	$0.00
2066	$0.00	$0.00	$0.00	$0.00	$0.00
2067	$0.00	$0.00	$0.00	$0.00	$0.00
2068	$0.00	$0.00	$0.00	$0.00	$0.00

Uncleared Capacity DRIPE, Zone-on-Zone: 2025 measure

RETAIL VALUES

34	35
$0.00	$0.00
$0.00	$0.00
$0.00	$0.00
$0.00	$0.00
$20.31	$20.31
$30.64	$30.64
$58.34	$58.34
$64.71	$64.71
$84.22	$84.22
$84.21	$84.21
$104.11	$104.11
$83.69	$83.69
$63.43	$63.43
$103.19	$103.19
$103.36	$103.36
$83.24	$83.24
$150.31	$150.31
$103.02	$103.02
$82.58	$82.58
$102.46	$102.46
$102.54	$102.54
$135.65	$135.65
$135.46	$135.46
$149.08	$149.08
$101.62	$101.62
$101.32	$101.32
$81.87	$81.87
$74.23	$74.23
$66.72	$66.72
$59.97	$59.97
$53.90	$53.90
$48.45	$48.45
$43.55	$43.55
$39.14	$39.14
$35.18	$35.18
$31.62	$31.62
$28.43	$28.43
$17.89	$25.55
$11.48	$16.08
$6.19	$10.32
$1.86	$5.57
$0.00	$1.67
$0.00	$0.00
$0.00	$0.00
$0.00	$0.00
$1,011.96	**$1,011.96**

	Measure life (program duration)				
	1	2	3	4	5
2024	$0.00	$0.00	$0.00	$0.00	$0.00
2025	$0.00	$0.00	$0.00	$0.00	$0.00
2026	$0.00	$0.00	$0.00	$0.00	$0.00
2027	$0.00	$0.00	$0.00	$0.00	$0.00
2028	$2.96	$8.90	$8.90	$8.90	$8.90
2029	$2.29	$5.18	$11.01	$11.01	$11.01
2030	$2.05	$4.96	$8.63	$16.03	$16.03
2031	$0.00	$0.78	$3.65	$7.28	$14.58
2032	$0.00	$0.00	$0.00	$0.00	$2.11
2033	$0.00	$0.00	$0.00	$0.00	$0.00
2034	$0.00	$0.00	$0.00	$0.00	$0.00
2035	$0.00	$0.00	$0.00	$0.00	$0.00
2036	$0.00	$0.00	$0.00	$0.00	$0.00
2037	$0.00	$0.00	$0.00	$0.00	$0.00
2038	$0.00	$0.00	$0.00	$0.00	$0.00
2039	$0.00	$0.00	$0.00	$0.00	$0.00
2040	$0.00	$0.00	$0.00	$0.00	$0.00
2041	$0.00	$0.00	$0.00	$0.00	$0.00
2042	$0.00	$0.00	$0.00	$0.00	$0.00
2043	$0.00	$0.00	$0.00	$0.00	$0.00
2044	$0.00	$0.00	$0.00	$0.00	$0.00
2045	$0.00	$0.00	$0.00	$0.00	$0.00
2046	$0.00	$0.00	$0.00	$0.00	$0.00
2047	$0.00	$0.00	$0.00	$0.00	$0.00
2048	$0.00	$0.00	$0.00	$0.00	$0.00
2049	$0.00	$0.00	$0.00	$0.00	$0.00
2050	$0.00	$0.00	$0.00	$0.00	$0.00
2051	$0.00	$0.00	$0.00	$0.00	$0.00
2052	$0.00	$0.00	$0.00	$0.00	$0.00
2053	$0.00	$0.00	$0.00	$0.00	$0.00
2054	$0.00	$0.00	$0.00	$0.00	$0.00
2055	$0.00	$0.00	$0.00	$0.00	$0.00
2056	$0.00	$0.00	$0.00	$0.00	$0.00
2057	$0.00	$0.00	$0.00	$0.00	$0.00
2058	$0.00	$0.00	$0.00	$0.00	$0.00
2059	$0.00	$0.00	$0.00	$0.00	$0.00
2060	$0.00	$0.00	$0.00	$0.00	$0.00
2061	$0.00	$0.00	$0.00	$0.00	$0.00
2062	$0.00	$0.00	$0.00	$0.00	$0.00
2063	$0.00	$0.00	$0.00	$0.00	$0.00
2064	$0.00	$0.00	$0.00	$0.00	$0.00
2065	$0.00	$0.00	$0.00	$0.00	$0.00
2066	$0.00	$0.00	$0.00	$0.00	$0.00
2067	$0.00	$0.00	$0.00	$0.00	$0.00
2068	$0.00	$0.00	$0.00	$0.00	$0.00
Cumulative	**$5.73**	**$15.57**	**$24.81**	**$32.79**	**$39.27**

Uncleared Capacity DRIPE, Zone-on-Zone: 2026 measure

WHOLESALE VALUES

34	35

	Measure life (program duration)				
	1	2	3	4	5

$0.00	$0.00	2024	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	2025	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	2026	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	2027	$0.00	$0.00	$0.00	$0.00	$0.00
$9.73	$9.73	2028	$4.75	$4.75	$4.75	$4.75	$4.75
$17.47	$17.47	2029	$2.31	$6.96	$6.96	$6.96	$6.96
$36.22	$36.22	2030	$2.32	$5.26	$11.16	$11.16	$11.16
$46.49	$46.49	2031	$1.61	$3.90	$6.80	$12.63	$12.63
$67.23	$67.23	2032	$0.00	$0.40	$1.88	$3.75	$7.51
$67.21	$67.21	2033	$0.00	$0.00	$0.00	$0.00	$2.21
$83.10	$83.10	2034	$0.00	$0.00	$0.00	$0.00	$0.00
$66.80	$66.80	2035	$0.00	$0.00	$0.00	$0.00	$0.00
$50.63	$50.63	2036	$0.00	$0.00	$0.00	$0.00	$0.00
$82.37	$82.37	2037	$0.00	$0.00	$0.00	$0.00	$0.00
$82.50	$82.50	2038	$0.00	$0.00	$0.00	$0.00	$0.00
$66.44	$66.44	2039	$0.00	$0.00	$0.00	$0.00	$0.00
$119.98	$119.98	2040	$0.00	$0.00	$0.00	$0.00	$0.00
$82.23	$82.23	2041	$0.00	$0.00	$0.00	$0.00	$0.00
$65.92	$65.92	2042	$0.00	$0.00	$0.00	$0.00	$0.00
$81.79	$81.79	2043	$0.00	$0.00	$0.00	$0.00	$0.00
$81.85	$81.85	2044	$0.00	$0.00	$0.00	$0.00	$0.00
$108.28	$108.28	2045	$0.00	$0.00	$0.00	$0.00	$0.00
$108.13	$108.13	2046	$0.00	$0.00	$0.00	$0.00	$0.00
$118.99	$118.99	2047	$0.00	$0.00	$0.00	$0.00	$0.00
$81.12	$81.12	2048	$0.00	$0.00	$0.00	$0.00	$0.00
$80.88	$80.88	2049	$0.00	$0.00	$0.00	$0.00	$0.00
$65.35	$65.35	2050	$0.00	$0.00	$0.00	$0.00	$0.00
$59.25	$59.25	2051	$0.00	$0.00	$0.00	$0.00	$0.00
$53.26	$53.26	2052	$0.00	$0.00	$0.00	$0.00	$0.00
$47.87	$47.87	2053	$0.00	$0.00	$0.00	$0.00	$0.00
$43.03	$43.03	2054	$0.00	$0.00	$0.00	$0.00	$0.00
$38.67	$38.67	2055	$0.00	$0.00	$0.00	$0.00	$0.00
$34.76	$34.76	2056	$0.00	$0.00	$0.00	$0.00	$0.00
$31.25	$31.25	2057	$0.00	$0.00	$0.00	$0.00	$0.00
$28.08	$28.08	2058	$0.00	$0.00	$0.00	$0.00	$0.00
$25.24	$25.24	2059	$0.00	$0.00	$0.00	$0.00	$0.00
$22.69	$22.69	2060	$0.00	$0.00	$0.00	$0.00	$0.00
$20.39	$20.39	2061	$0.00	$0.00	$0.00	$0.00	$0.00
$12.83	$18.33	2062	$0.00	$0.00	$0.00	$0.00	$0.00
$8.24	$11.53	2063	$0.00	$0.00	$0.00	$0.00	$0.00
$4.44	$7.41	2064	$0.00	$0.00	$0.00	$0.00	$0.00
$1.33	$3.99	2065	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$1.20	2066	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	2067	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	2068	$0.00	$0.00	$0.00	$0.00	$0.00

Uncleared Capacity DRIPE, Zone-on-Zone: 2026 measure

RETAIL VALUES

34	35
$0.00	$0.00
$0.00	$0.00
$0.00	$0.00
$0.00	$0.00
$12.19	$12.19

Measure life (program duration)

	1	2	3	4	5
2024	$0.00	$0.00	$0.00	$0.00	$0.00
2025	$0.00	$0.00	$0.00	$0.00	$0.00
2026	$0.00	$0.00	$0.00	$0.00	$0.00
2027	$0.00	$0.00	$0.00	$0.00	$0.00
2028	$5.95	$5.95	$5.95	$5.95	$5.95

$21.89	$21.89
$45.37	$45.37
$58.24	$58.24
$84.22	$84.22
$84.21	$84.21
$104.11	$104.11
$83.69	$83.69
$63.43	$63.43
$103.19	$103.19
$103.36	$103.36
$83.24	$83.24
$150.31	$150.31
$103.02	$103.02
$82.58	$82.58
$102.46	$102.46
$102.54	$102.54
$135.65	$135.65
$135.46	$135.46
$149.08	$149.08
$101.62	$101.62
$101.32	$101.32
$81.87	$81.87
$74.23	$74.23
$66.72	$66.72
$59.97	$59.97
$53.90	$53.90
$48.45	$48.45
$43.55	$43.55
$39.14	$39.14
$35.18	$35.18
$31.62	$31.62
$28.43	$28.43
$25.55	$25.55
$16.08	$22.97
$10.32	$14.45
$5.57	$9.28
$1.67	$5.00
$0.00	$1.50
$0.00	$0.00
$0.00	$0.00
$988.35	**$988.35**

2029	$2.89	$8.72	$8.72	$8.72	$8.72
2030	$2.91	$6.58	$13.98	$13.98	$13.98
2031	$2.02	$4.89	$8.52	$15.82	$15.82
2032	$0.00	$0.50	$2.36	$4.70	$9.41
2033	$0.00	$0.00	$0.00	$0.00	$2.76
2034	$0.00	$0.00	$0.00	$0.00	$0.00
2035	$0.00	$0.00	$0.00	$0.00	$0.00
2036	$0.00	$0.00	$0.00	$0.00	$0.00
2037	$0.00	$0.00	$0.00	$0.00	$0.00
2038	$0.00	$0.00	$0.00	$0.00	$0.00
2039	$0.00	$0.00	$0.00	$0.00	$0.00
2040	$0.00	$0.00	$0.00	$0.00	$0.00
2041	$0.00	$0.00	$0.00	$0.00	$0.00
2042	$0.00	$0.00	$0.00	$0.00	$0.00
2043	$0.00	$0.00	$0.00	$0.00	$0.00
2044	$0.00	$0.00	$0.00	$0.00	$0.00
2045	$0.00	$0.00	$0.00	$0.00	$0.00
2046	$0.00	$0.00	$0.00	$0.00	$0.00
2047	$0.00	$0.00	$0.00	$0.00	$0.00
2048	$0.00	$0.00	$0.00	$0.00	$0.00
2049	$0.00	$0.00	$0.00	$0.00	$0.00
2050	$0.00	$0.00	$0.00	$0.00	$0.00
2051	$0.00	$0.00	$0.00	$0.00	$0.00
2052	$0.00	$0.00	$0.00	$0.00	$0.00
2053	$0.00	$0.00	$0.00	$0.00	$0.00
2054	$0.00	$0.00	$0.00	$0.00	$0.00
2055	$0.00	$0.00	$0.00	$0.00	$0.00
2056	$0.00	$0.00	$0.00	$0.00	$0.00
2057	$0.00	$0.00	$0.00	$0.00	$0.00
2058	$0.00	$0.00	$0.00	$0.00	$0.00
2059	$0.00	$0.00	$0.00	$0.00	$0.00
2060	$0.00	$0.00	$0.00	$0.00	$0.00
2061	$0.00	$0.00	$0.00	$0.00	$0.00
2062	$0.00	$0.00	$0.00	$0.00	$0.00
2063	$0.00	$0.00	$0.00	$0.00	$0.00
2064	$0.00	$0.00	$0.00	$0.00	$0.00
2065	$0.00	$0.00	$0.00	$0.00	$0.00
2066	$0.00	$0.00	$0.00	$0.00	$0.00
2067	$0.00	$0.00	$0.00	$0.00	$0.00
2068	$0.00	$0.00	$0.00	$0.00	$0.00
Cumulative	**$10.71**	**$20.28**	**$29.49**	**$36.12**	**$40.95**

AppdxJ_S' tabs

es (2024 $/kW-year)

6	7	8	9	10	11	12	13	14	15
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$8.98	$8.98	$8.98	$8.98	$8.98	$8.98	$8.98	$8.98	$8.98	$8.98
$10.07	$10.07	$10.07	$10.07	$10.07	$10.07	$10.07	$10.07	$10.07	$10.07
$11.79	$11.79	$11.79	$11.79	$11.79	$11.79	$11.79	$11.79	$11.79	$11.79
$8.43	$8.43	$8.43	$8.43	$8.43	$8.43	$8.43	$8.43	$8.43	$8.43
$0.00	$3.35	$3.35	$3.35	$3.35	$3.35	$3.35	$3.35	$3.35	$3.35
$0.00	$0.00	$2.47	$2.47	$2.47	$2.47	$2.47	$2.47	$2.47	$2.47
$0.00	$0.00	$0.00	$23.68	$23.68	$23.68	$23.68	$23.68	$23.68	$23.68
$0.00	$0.00	$0.00	$0.00	$0.22	$0.22	$0.22	$0.22	$0.22	$0.22
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

es (2024 $/kW-year)

6	7	8	9	10	11	12	13	14	15
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$11.24	$11.24	$11.24	$11.24	$11.24	$11.24	$11.24	$11.24	$11.24	$11.24
$12.62	$12.62	$12.62	$12.62	$12.62	$12.62	$12.62	$12.62	$12.62	$12.62
$14.77	$14.77	$14.77	$14.77	$14.77	$14.77	$14.77	$14.77	$14.77	$14.77
$10.56	$10.56	$10.56	$10.56	$10.56	$10.56	$10.56	$10.56	$10.56	$10.56
$0.00	$4.19	$4.19	$4.19	$4.19	$4.19	$4.19	$4.19	$4.19	$4.19
$0.00	$0.00	$3.09	$3.09	$3.09	$3.09	$3.09	$3.09	$3.09	$3.09
$0.00	$0.00	$0.00	$29.66	$29.66	$29.66	$29.66	$29.66	$29.66	$29.66
$0.00	$0.00	$0.00	$0.00	$0.27	$0.27	$0.27	$0.27	$0.27	$0.27
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$37.34	**$40.10**	**$42.04**	**$59.54**	**$59.69**	**$59.69**	**$59.69**	**$59.69**	**$59.69**	**$59.69**

es (2024 $/kW-year)

6	7	8	9	10	11	12	13	14	15
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$7.11	$7.11	$7.11	$7.11	$7.11	$7.11	$7.11	$7.11	$7.11	$7.11
$8.79	$8.79	$8.79	$8.79	$8.79	$8.79	$8.79	$8.79	$8.79	$8.79
$12.79	$12.79	$12.79	$12.79	$12.79	$12.79	$12.79	$12.79	$12.79	$12.79
$11.64	$11.64	$11.64	$11.64	$11.64	$11.64	$11.64	$11.64	$11.64	$11.64
$5.44	$5.44	$5.44	$5.44	$5.44	$5.44	$5.44	$5.44	$5.44	$5.44
$0.00	$4.40	$4.40	$4.40	$4.40	$4.40	$4.40	$4.40	$4.40	$4.40
$0.00	$0.00	$53.01	$53.01	$53.01	$53.01	$53.01	$53.01	$53.01	$53.01
$0.00	$0.00	$0.00	$0.85	$0.85	$0.85	$0.85	$0.85	$0.85	$0.85
$0.00	$0.00	$0.00	$0.00	$0.28	$0.28	$0.28	$0.28	$0.28	$0.28
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

es (2024 $/kW-year)

6	7	8	9	10	11	12	13	14	15
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$8.90	$8.90	$8.90	$8.90	$8.90	$8.90	$8.90	$8.90	$8.90	$8.90
$11.01	$11.01	$11.01	$11.01	$11.01	$11.01	$11.01	$11.01	$11.01	$11.01
$16.03	$16.03	$16.03	$16.03	$16.03	$16.03	$16.03	$16.03	$16.03	$16.03
$14.58	$14.58	$14.58	$14.58	$14.58	$14.58	$14.58	$14.58	$14.58	$14.58
$6.82	$6.82	$6.82	$6.82	$6.82	$6.82	$6.82	$6.82	$6.82	$6.82
$0.00	$5.51	$5.51	$5.51	$5.51	$5.51	$5.51	$5.51	$5.51	$5.51
$0.00	$0.00	$66.41	$66.41	$66.41	$66.41	$66.41	$66.41	$66.41	$66.41
$0.00	$0.00	$0.00	$1.07	$1.07	$1.07	$1.07	$1.07	$1.07	$1.07
$0.00	$0.00	$0.00	$0.00	$0.35	$0.35	$0.35	$0.35	$0.35	$0.35
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$42.38	**$45.82**	**$85.01**	**$85.61**	**$85.79**	**$85.79**	**$85.79**	**$85.79**	**$85.79**	**$85.79**

es (2024 $/kW-year)

6	7	8	9	10	11	12	13	14	15

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$4.75	$4.75	$4.75	$4.75	$4.75	$4.75	$4.75	$4.75	$4.75	$4.75
$6.96	$6.96	$6.96	$6.96	$6.96	$6.96	$6.96	$6.96	$6.96	$6.96
$11.16	$11.16	$11.16	$11.16	$11.16	$11.16	$11.16	$11.16	$11.16	$11.16
$12.63	$12.63	$12.63	$12.63	$12.63	$12.63	$12.63	$12.63	$12.63	$12.63
$7.51	$7.51	$7.51	$7.51	$7.51	$7.51	$7.51	$7.51	$7.51	$7.51
$7.15	$7.15	$7.15	$7.15	$7.15	$7.15	$7.15	$7.15	$7.15	$7.15
$0.00	$94.35	$94.35	$94.35	$94.35	$94.35	$94.35	$94.35	$94.35	$94.35
$0.00	$0.00	$1.91	$1.91	$1.91	$1.91	$1.91	$1.91	$1.91	$1.91
$0.00	$0.00	$0.00	$1.09	$1.09	$1.09	$1.09	$1.09	$1.09	$1.09
$0.00	$0.00	$0.00	$0.00	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

es (2024 $/kW-year)

6	7	8	9	10	11	12	13	14	15
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$5.95	$5.95	$5.95	$5.95	$5.95	$5.95	$5.95	$5.95	$5.95	$5.95

$8.72	$8.72	$8.72	$8.72	$8.72	$8.72	$8.72	$8.72	$8.72	$8.72
$13.98	$13.98	$13.98	$13.98	$13.98	$13.98	$13.98	$13.98	$13.98	$13.98
$15.82	$15.82	$15.82	$15.82	$15.82	$15.82	$15.82	$15.82	$15.82	$15.82
$9.41	$9.41	$9.41	$9.41	$9.41	$9.41	$9.41	$9.41	$9.41	$9.41
$8.95	$8.95	$8.95	$8.95	$8.95	$8.95	$8.95	$8.95	$8.95	$8.95
$0.00	$118.20	$118.20	$118.20	$118.20	$118.20	$118.20	$118.20	$118.20	$118.20
$0.00	$0.00	$2.39	$2.39	$2.39	$2.39	$2.39	$2.39	$2.39	$2.39
$0.00	$0.00	$0.00	$1.36	$1.36	$1.36	$1.36	$1.36	$1.36	$1.36
$0.00	$0.00	$0.00	$0.00	$7.44	$7.44	$7.44	$7.44	$7.44	$7.44
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$44.82	**$114.59**	**$115.92**	**$116.64**	**$120.36**	**$120.36**	**$120.36**	**$120.36**	**$120.36**	**$120.36**

16	17	18	19	20	21	22	23	24	25
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$8.98	$8.98	$8.98	$8.98	$8.98	$8.98	$8.98	$8.98	$8.98	$8.98
$10.07	$10.07	$10.07	$10.07	$10.07	$10.07	$10.07	$10.07	$10.07	$10.07
$11.79	$11.79	$11.79	$11.79	$11.79	$11.79	$11.79	$11.79	$11.79	$11.79
$8.43	$8.43	$8.43	$8.43	$8.43	$8.43	$8.43	$8.43	$8.43	$8.43
$3.35	$3.35	$3.35	$3.35	$3.35	$3.35	$3.35	$3.35	$3.35	$3.35
$2.47	$2.47	$2.47	$2.47	$2.47	$2.47	$2.47	$2.47	$2.47	$2.47
$23.68	$23.68	$23.68	$23.68	$23.68	$23.68	$23.68	$23.68	$23.68	$23.68
$0.22	$0.22	$0.22	$0.22	$0.22	$0.22	$0.22	$0.22	$0.22	$0.22
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

16	17	18	19	20	21	22	23	24	25
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$11.24	$11.24	$11.24	$11.24	$11.24	$11.24	$11.24	$11.24	$11.24	$11.24
$12.62	$12.62	$12.62	$12.62	$12.62	$12.62	$12.62	$12.62	$12.62	$12.62
$14.77	$14.77	$14.77	$14.77	$14.77	$14.77	$14.77	$14.77	$14.77	$14.77
$10.56	$10.56	$10.56	$10.56	$10.56	$10.56	$10.56	$10.56	$10.56	$10.56
$4.19	$4.19	$4.19	$4.19	$4.19	$4.19	$4.19	$4.19	$4.19	$4.19
$3.09	$3.09	$3.09	$3.09	$3.09	$3.09	$3.09	$3.09	$3.09	$3.09
$29.66	$29.66	$29.66	$29.66	$29.66	$29.66	$29.66	$29.66	$29.66	$29.66
$0.27	$0.27	$0.27	$0.27	$0.27	$0.27	$0.27	$0.27	$0.27	$0.27
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$59.69	**$59.69**	**$59.69**	**$59.69**	**$59.69**	**$59.69**	**$59.69**	**$59.69**	**$59.69**	**$59.69**

16	17	18	19	20	21	22	23	24	25
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$7.11	$7.11	$7.11	$7.11	$7.11	$7.11	$7.11	$7.11	$7.11	$7.11
$8.79	$8.79	$8.79	$8.79	$8.79	$8.79	$8.79	$8.79	$8.79	$8.79
$12.79	$12.79	$12.79	$12.79	$12.79	$12.79	$12.79	$12.79	$12.79	$12.79
$11.64	$11.64	$11.64	$11.64	$11.64	$11.64	$11.64	$11.64	$11.64	$11.64
$5.44	$5.44	$5.44	$5.44	$5.44	$5.44	$5.44	$5.44	$5.44	$5.44
$4.40	$4.40	$4.40	$4.40	$4.40	$4.40	$4.40	$4.40	$4.40	$4.40
$53.01	$53.01	$53.01	$53.01	$53.01	$53.01	$53.01	$53.01	$53.01	$53.01
$0.85	$0.85	$0.85	$0.85	$0.85	$0.85	$0.85	$0.85	$0.85	$0.85
$0.28	$0.28	$0.28	$0.28	$0.28	$0.28	$0.28	$0.28	$0.28	$0.28
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

16	17	18	19	20	21	22	23	24	25
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$8.90	$8.90	$8.90	$8.90	$8.90	$8.90	$8.90	$8.90	$8.90	$8.90
$11.01	$11.01	$11.01	$11.01	$11.01	$11.01	$11.01	$11.01	$11.01	$11.01
$16.03	$16.03	$16.03	$16.03	$16.03	$16.03	$16.03	$16.03	$16.03	$16.03
$14.58	$14.58	$14.58	$14.58	$14.58	$14.58	$14.58	$14.58	$14.58	$14.58
$6.82	$6.82	$6.82	$6.82	$6.82	$6.82	$6.82	$6.82	$6.82	$6.82
$5.51	$5.51	$5.51	$5.51	$5.51	$5.51	$5.51	$5.51	$5.51	$5.51
$66.41	$66.41	$66.41	$66.41	$66.41	$66.41	$66.41	$66.41	$66.41	$66.41
$1.07	$1.07	$1.07	$1.07	$1.07	$1.07	$1.07	$1.07	$1.07	$1.07
$0.35	$0.35	$0.35	$0.35	$0.35	$0.35	$0.35	$0.35	$0.35	$0.35
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$85.79	**$85.79**	**$85.79**	**$85.79**	**$85.79**	**$85.79**	**$85.79**	**$85.79**	**$85.79**	**$85.79**

16 17 18 19 20 21 22 23 24 25

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$4.75	$4.75	$4.75	$4.75	$4.75	$4.75	$4.75	$4.75	$4.75	$4.75
$6.96	$6.96	$6.96	$6.96	$6.96	$6.96	$6.96	$6.96	$6.96	$6.96
$11.16	$11.16	$11.16	$11.16	$11.16	$11.16	$11.16	$11.16	$11.16	$11.16
$12.63	$12.63	$12.63	$12.63	$12.63	$12.63	$12.63	$12.63	$12.63	$12.63
$7.51	$7.51	$7.51	$7.51	$7.51	$7.51	$7.51	$7.51	$7.51	$7.51
$7.15	$7.15	$7.15	$7.15	$7.15	$7.15	$7.15	$7.15	$7.15	$7.15
$94.35	$94.35	$94.35	$94.35	$94.35	$94.35	$94.35	$94.35	$94.35	$94.35
$1.91	$1.91	$1.91	$1.91	$1.91	$1.91	$1.91	$1.91	$1.91	$1.91
$1.09	$1.09	$1.09	$1.09	$1.09	$1.09	$1.09	$1.09	$1.09	$1.09
$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

16	17	18	19	20	21	22	23	24	25
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$5.95	$5.95	$5.95	$5.95	$5.95	$5.95	$5.95	$5.95	$5.95	$5.95

$8.72	$8.72	$8.72	$8.72	$8.72	$8.72	$8.72	$8.72	$8.72	$8.72
$13.98	$13.98	$13.98	$13.98	$13.98	$13.98	$13.98	$13.98	$13.98	$13.98
$15.82	$15.82	$15.82	$15.82	$15.82	$15.82	$15.82	$15.82	$15.82	$15.82
$9.41	$9.41	$9.41	$9.41	$9.41	$9.41	$9.41	$9.41	$9.41	$9.41
$8.95	$8.95	$8.95	$8.95	$8.95	$8.95	$8.95	$8.95	$8.95	$8.95
$118.20	$118.20	$118.20	$118.20	$118.20	$118.20	$118.20	$118.20	$118.20	$118.20
$2.39	$2.39	$2.39	$2.39	$2.39	$2.39	$2.39	$2.39	$2.39	$2.39
$1.36	$1.36	$1.36	$1.36	$1.36	$1.36	$1.36	$1.36	$1.36	$1.36
$7.44	$7.44	$7.44	$7.44	$7.44	$7.44	$7.44	$7.44	$7.44	$7.44
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$120.36	**$120.36**	**$120.36**	**$120.36**	**$120.36**	**$120.36**	**$120.36**	**$120.36**	**$120.36**	**$120.36**

26	27	28	29	30	31	32	33	34	35
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$8.98	$8.98	$8.98	$8.98	$8.98	$8.98	$8.98	$8.98	$8.98	$8.98
$10.07	$10.07	$10.07	$10.07	$10.07	$10.07	$10.07	$10.07	$10.07	$10.07
$11.79	$11.79	$11.79	$11.79	$11.79	$11.79	$11.79	$11.79	$11.79	$11.79
$8.43	$8.43	$8.43	$8.43	$8.43	$8.43	$8.43	$8.43	$8.43	$8.43
$3.35	$3.35	$3.35	$3.35	$3.35	$3.35	$3.35	$3.35	$3.35	$3.35
$2.47	$2.47	$2.47	$2.47	$2.47	$2.47	$2.47	$2.47	$2.47	$2.47
$23.68	$23.68	$23.68	$23.68	$23.68	$23.68	$23.68	$23.68	$23.68	$23.68
$0.22	$0.22	$0.22	$0.22	$0.22	$0.22	$0.22	$0.22	$0.22	$0.22
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

26	27	28	29	30	31	32	33	34	35
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$11.24	$11.24	$11.24	$11.24	$11.24	$11.24	$11.24	$11.24	$11.24	$11.24
$12.62	$12.62	$12.62	$12.62	$12.62	$12.62	$12.62	$12.62	$12.62	$12.62
$14.77	$14.77	$14.77	$14.77	$14.77	$14.77	$14.77	$14.77	$14.77	$14.77
$10.56	$10.56	$10.56	$10.56	$10.56	$10.56	$10.56	$10.56	$10.56	$10.56
$4.19	$4.19	$4.19	$4.19	$4.19	$4.19	$4.19	$4.19	$4.19	$4.19
$3.09	$3.09	$3.09	$3.09	$3.09	$3.09	$3.09	$3.09	$3.09	$3.09
$29.66	$29.66	$29.66	$29.66	$29.66	$29.66	$29.66	$29.66	$29.66	$29.66
$0.27	$0.27	$0.27	$0.27	$0.27	$0.27	$0.27	$0.27	$0.27	$0.27
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$59.69	**$59.69**	**$59.69**	**$59.69**	**$59.69**	**$59.69**	**$59.69**	**$59.69**	**$59.69**	**$59.69**

26	27	28	29	30	31	32	33	34	35
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$7.11	$7.11	$7.11	$7.11	$7.11	$7.11	$7.11	$7.11	$7.11	$7.11
$8.79	$8.79	$8.79	$8.79	$8.79	$8.79	$8.79	$8.79	$8.79	$8.79
$12.79	$12.79	$12.79	$12.79	$12.79	$12.79	$12.79	$12.79	$12.79	$12.79
$11.64	$11.64	$11.64	$11.64	$11.64	$11.64	$11.64	$11.64	$11.64	$11.64
$5.44	$5.44	$5.44	$5.44	$5.44	$5.44	$5.44	$5.44	$5.44	$5.44
$4.40	$4.40	$4.40	$4.40	$4.40	$4.40	$4.40	$4.40	$4.40	$4.40
$53.01	$53.01	$53.01	$53.01	$53.01	$53.01	$53.01	$53.01	$53.01	$53.01
$0.85	$0.85	$0.85	$0.85	$0.85	$0.85	$0.85	$0.85	$0.85	$0.85
$0.28	$0.28	$0.28	$0.28	$0.28	$0.28	$0.28	$0.28	$0.28	$0.28
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

26	27	28	29	30	31	32	33	34	35
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$8.90	$8.90	$8.90	$8.90	$8.90	$8.90	$8.90	$8.90	$8.90	$8.90
$11.01	$11.01	$11.01	$11.01	$11.01	$11.01	$11.01	$11.01	$11.01	$11.01
$16.03	$16.03	$16.03	$16.03	$16.03	$16.03	$16.03	$16.03	$16.03	$16.03
$14.58	$14.58	$14.58	$14.58	$14.58	$14.58	$14.58	$14.58	$14.58	$14.58
$6.82	$6.82	$6.82	$6.82	$6.82	$6.82	$6.82	$6.82	$6.82	$6.82
$5.51	$5.51	$5.51	$5.51	$5.51	$5.51	$5.51	$5.51	$5.51	$5.51
$66.41	$66.41	$66.41	$66.41	$66.41	$66.41	$66.41	$66.41	$66.41	$66.41
$1.07	$1.07	$1.07	$1.07	$1.07	$1.07	$1.07	$1.07	$1.07	$1.07
$0.35	$0.35	$0.35	$0.35	$0.35	$0.35	$0.35	$0.35	$0.35	$0.35
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$85.79	**$85.79**	**$85.79**	**$85.79**	**$85.79**	**$85.79**	**$85.79**	**$85.79**	**$85.79**	**$85.79**

26 27 28 29 30 31 32 33 34 35

$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$4.75	$4.75	$4.75	$4.75	$4.75	$4.75	$4.75	$4.75	$4.75	$4.75
$6.96	$6.96	$6.96	$6.96	$6.96	$6.96	$6.96	$6.96	$6.96	$6.96
$11.16	$11.16	$11.16	$11.16	$11.16	$11.16	$11.16	$11.16	$11.16	$11.16
$12.63	$12.63	$12.63	$12.63	$12.63	$12.63	$12.63	$12.63	$12.63	$12.63
$7.51	$7.51	$7.51	$7.51	$7.51	$7.51	$7.51	$7.51	$7.51	$7.51
$7.15	$7.15	$7.15	$7.15	$7.15	$7.15	$7.15	$7.15	$7.15	$7.15
$94.35	$94.35	$94.35	$94.35	$94.35	$94.35	$94.35	$94.35	$94.35	$94.35
$1.91	$1.91	$1.91	$1.91	$1.91	$1.91	$1.91	$1.91	$1.91	$1.91
$1.09	$1.09	$1.09	$1.09	$1.09	$1.09	$1.09	$1.09	$1.09	$1.09
$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

26	27	28	29	30	31	32	33	34	35
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$5.95	$5.95	$5.95	$5.95	$5.95	$5.95	$5.95	$5.95	$5.95	$5.95

$8.72	$8.72	$8.72	$8.72	$8.72	$8.72	$8.72	$8.72	$8.72	$8.72
$13.98	$13.98	$13.98	$13.98	$13.98	$13.98	$13.98	$13.98	$13.98	$13.98
$15.82	$15.82	$15.82	$15.82	$15.82	$15.82	$15.82	$15.82	$15.82	$15.82
$9.41	$9.41	$9.41	$9.41	$9.41	$9.41	$9.41	$9.41	$9.41	$9.41
$8.95	$8.95	$8.95	$8.95	$8.95	$8.95	$8.95	$8.95	$8.95	$8.95
$118.20	$118.20	$118.20	$118.20	$118.20	$118.20	$118.20	$118.20	$118.20	$118.20
$2.39	$2.39	$2.39	$2.39	$2.39	$2.39	$2.39	$2.39	$2.39	$2.39
$1.36	$1.36	$1.36	$1.36	$1.36	$1.36	$1.36	$1.36	$1.36	$1.36
$7.44	$7.44	$7.44	$7.44	$7.44	$7.44	$7.44	$7.44	$7.44	$7.44
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
$120.36	**$120.36**	**$120.36**	**$120.36**	**$120.36**	**$120.36**	**$120.36**	**$120.36**	**$120.36**	**$120.36**

1	2	3	4	5	6	7	8	9
LS_ID	Load Shape Description	Total Energy				P		
		Summer		Winter		Summer		
		On Peak	Off Peak	On Peak	Off Peak	Peak Day	On Peak	Seasonal Peak
ls_0	Non-Electric Measures	0.0%	0.0%	0.0%	0.0%			
ls_1	Clothes Washer	18.3%	15.4%	36.4%	29.9%	0.00013	0.00013	0.00014
ls_10	24 hour operation	15.2%	18.3%	30.5%	36.1%			
ls_75	Clothes Dryer - Electric	16.9%	14.2%	38.9%	30.0%	0.00013	0.00013	0.00013
ls_76	Clothes Dryer - Natural Gas	15.9%	16.4%	37.6%	30.1%	0.00013	0.00013	0.00013
ls_3	Hardwired Electric Heat	0.0%	0.0%	43.1%	56.9%	-	-	-
ls_4	Lighting	19.0%	15.1%	35.1%	30.7%	0.00014	0.00014	0.00014
ls_6	Primary TV and Peripherals	15.4%	17.6%	32.2%	34.8%	0.00011	0.00011	0.00011
ls_91	Primary Desktop Computer	17.5%	17.3%	33.5%	31.7%	0.00014	0.00014	0.00015
ls_7	Primary Refrigerator	18.2%	20.9%	29.0%	31.9%	0.00016	0.00014	0.00016
ls_77	Secondary Refrigerator	19.9%	23.6%	26.3%	30.2%	0.00017	0.00016	0.00017
ls_78	Freezer	17.1%	20.7%	28.7%	33.6%	0.00014	0.00013	0.00013
ls_79	Dehumidifier	24.9%	29.7%	22.0%	23.3%	0.00021	0.00019	0.00020
ls_80	Pool Pump	54.5%	38.2%	4.9%	2.4%	0.00052	0.00058	0.00066
ls_81	Dishwasher	14.8%	16.3%	34.1%	34.8%	0.00008	0.00008	0.00009
ls_8	Water Heater - Electric	15.2%	11.9%	41.5%	31.4%	0.00007	0.00008	0.00009
ls_83	Water Heater - Heat Pump	14.9%	13.0%	39.1%	33.0%	0.00009	0.00009	0.00010
ls_9	Water Heater - Natural Gas/Fuel Oil	13.3%	11.6%	40.9%	34.2%	0.00007	0.00008	0.00008
ls_11	Central Air Conditioner/Heat Pump (Cooling)	47.3%	42.2%	6.6%	3.8%	0.00129	0.00055	0.00117
ls_18	Room or Window Air Conditioner	47.5%	47.4%	2.9%	2.2%	0.00125	0.00052	0.00116
ls_89	Mini-Split Air Conditioner/Heat Pump (Cooling)	43.4%	40.2%	7.4%	9.0%	0.00130	0.00047	0.00111
ls_90	Mini-Split Heat Pump (Heating)	0.0%	0.0%	42.9%	57.1%	-	-	-
ls_73	Furnace Fan	0.0%	0.0%	44.6%	55.4%	-	-	-
ls_82	Boiler Distribution	0.0%	0.0%	45.0%	55.0%	-	-	-
ls_84	Weighted HVAC - All Homes	23.2%	21.7%	25.4%	29.7%	0.00063	0.00026	0.00057
ls_85	Weighted HVAC - Multi-family	25.2%	23.7%	23.2%	27.9%	0.00068	0.00028	0.00062
ls_86	Weighted HVAC - Multi-family Low Income	22.4%	21.6%	25.4%	30.6%	0.00060	0.00025	0.00055
ls_87	Weighted HVAC - Single Family	22.5%	20.8%	26.1%	30.5%	0.00061	0.00026	0.00056
ls_88	Weighted HVAC - Single Family Low Income	23.1%	21.7%	25.3%	29.9%	0.00062	0.00026	0.00057
ls_12	Central Heat Pump	10.1%	9.0%	35.1%	45.7%			
ls_13	DMSHP	8.0%	7.4%	36.4%	48.2%			
ls_14	Electric Resistance with AC	6.0%	5.0%	45.0%	44.0%			
	Custom Calculation							
ls_100	C&I Codes & Standards							
ls_101	C&I Compressed Air - VFD Compressor	26.5%	23.7%	25.9%	23.9%			
ls_102	C&I Compressed Air - Air Dryer	22.4%	27.7%	21.7%	28.1%			
ls_103	C&I Electric Chiller (Combined)	39.4%	38.5%	11.3%	10.8%			
ls_104	C&I Electric Cooling Unitary Equipment	52.7%	34.1%	8.6%	4.6%			
ls_105	C&I Exterior Lighting	19.2%	29.0%	20.1%	31.6%			
ls_106	C&I Interior Lighting - Prescriptive	34.3%	18.1%	30.3%	17.4%			
ls_107	C&I Interior Lighting - Custom	32.3%	19.4%	29.8%	18.6%			
ls_108	C&I Lighting Controls	32.1%	17.7%	31.3%	19.0%			
ls_109	C&I Refrigeration	23.3%	26.8%	22.6%	27.3%			
ls_110	C&I VFDs (Combined)	23.8%	25.3%	23.7%	27.2%			
ls_111	C&I Food Services	16.0%	17.0%	32.0%	35.0%			
ls_112	C&I Heating & Cooling	34.9%	22.1%	26.4%	16.6%			

10	11	12	13	14	15	16	17	18	19	
eak Demand*				Demand Resource Coincidence*						
Winter			Annual	Summer			Winter			Source
Peak Day	On Peak	Seasonal Peak	Max Demand Factor	Peak Day	On Peak	Seasonal Peak	Peak Day	On Peak	Seasonal Peak	
			-		0%			0%		
0.00013	0.00014	0.00014	0.00027	50%	49%	52%	49%	52%	50%	
			0.00011		100%			100%		
0.00016	0.00017	0.00017	0.00029	43%	45%	46%	55%	58%	58%	
0.00014	0.00017	0.00018	0.00034	39%	39%	40%	40%	49%	54%	
0.00054	0.00032	0.00044	0.00073	0%	0%	0%	73%	43%	60%	
0.00023	0.00022	0.00021	0.00025	54%	55%	55%	89%	85%	82%	
0.00016	0.00016	0.00016	0.00018	60%	58%	62%	86%	86%	87%	
0.00014	0.00015	0.00014	0.00017	81%	85%	87%	81%	86%	85%	
0.00011	0.00011	0.00011	0.00018	88%	79%	89%	63%	65%	63%	
0.00009	0.00009	0.00009	0.00018	96%	86%	93%	48%	51%	49%	
0.00009	0.00010	0.00009	0.00014	96%	91%	93%	65%	68%	65%	
0.00004	0.00004	0.00002	0.00023	88%	82%	87%	16%	17%	11%	
-	-	-	0.00105	49%	55%	63%	0%	0%	0%	
0.00014	0.00014	0.00017	0.00029	28%	28%	32%	47%	48%	58%	
0.00020	0.00020	0.00019	0.00024	29%	31%	38%	83%	81%	79%	
0.00017	0.00016	0.00016	0.00022	39%	41%	46%	76%	75%	74%	
0.00015	0.00014	0.00015	0.00036	20%	21%	22%	41%	40%	42%	
-	-	-	0.00159	81%	35%	74%	0%	0%	0%	
-	-	-	0.00158	79%	33%	73%	0%	0%	0%	
-	-	-	0.00166	79%	29%	67%	0%	0%	0%	
0.00039	0.00027	0.00032	0.00044	0%	0%	0%	89%	62%	74%	
0.00045	0.00029	0.00038	0.00064	0%	0%	0%	70%	45%	58%	
0.00042	0.00029	0.00036	0.00055	0%	0%	0%	77%	53%	66%	
0.00023	0.00016	0.00020	0.00078	80%	34%	73%	30%	20%	25%	
0.00023	0.00015	0.00019	0.00085	80%	34%	73%	27%	17%	23%	
0.00026	0.00017	0.00022	0.00075	80%	33%	73%	35%	22%	29%	
0.00024	0.00016	0.00020	0.00076	80%	34%	73%	31%	21%	26%	
0.00024	0.00016	0.00021	0.00077	80%	34%	73%	31%	21%	27%	
					33%			43%		
					117%			98%		P72/TRM
					117%			98%		P72/TRM
					49%			6%		P72
					45%			0%		P72
			0.00020		0%			100%		P72
			0.00020		80%			61%		P72
										P72
			0.00010		15%			13%		P72
										P72
					100%			100%		P72/TRM
					90%			90%		CAM/TRM
										CAM

Notes
From CoolSmart studies
From CoolSmart studies
Calculated
CFs from Most Recent Upstream Lighting Impact Eval
CFs from Most Recent Upstream Lighting Impact Eval
Assumes even distribution across all hours for simplicity.
From National Grid analysis and DNV loadshape study

			ΔkWh	ΔkW
HPUMP_400	Air Source Heat Pump - Lost Opportunity (cooling)	EA3b003	**159.95**	**0.12**
HPUMP_400	Air Source Heat Pump - Lost Opportunity (heating)	EA3b004	**629.22**	**0.62**
DSHP_400	Mini Split HP - Lost Opportunity (cooling)	EA3b005	**92.58**	**0.12**
DSHP_400	Mini Split HP - Lost Opportunity (heating)	EA3b006	**284.25**	**0.53**
CAC_070	ES AC (central) 3 ton	EA3b015	**185.35**	**0.30**

$\Delta kWcool$	$\Delta kWheat$	***Tons***	***CAPcool***	***CAPheat***	*EERbase*	***EERee***	*HSPFbase*
0.12			**36.4**	36	12.3	**12.8**	8.8
	0.62		**36.4**	36	12.3	**12.8**	8.8
0.12			**22.0**	22	12.3	**13.2**	8.8
	0.53		**22.0**	22	12.3	**13.2**	8.8
		3.1					

HSPFee	*SEERbase*	***SEERee***	*EFLHcool*	*EFLHheat*	*AFUE*
10.3	15.0	**19.6**	280.0		
10.3	15.0	**19.6**		1,020.0	
11.2	15.0	**21.1**	218.0		
11.2	15.0	**21.1**		535.0	
	14.0	**17.2**	385.0		

	A	B	C	D	E	F	G	H	I	J	K
4	**Year**	**Sector** (Dropdown)	**Program** (Dropdown)	**Subprogram** (Dropdown)	**Program Planning & Administration**	**Customer Incentives**	**Implementation Services**	**Education and Marketing**	**EM&V**	**Performance Incentive**	**TOTAL PA COSTS**
41	2025	B - Income Eligible	B1 - Home Energy Assistance	B1a - HEA (Weatherization)	$ 82,989	$ 1,219,211	$ 75,445	$ 75,445	$ -		**$ 1,453,090**
42	2025	B - Income Eligible	B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)		$ 433,028					**$ 433,028**
43	2025	B - Income Eligible	B2a - IE Education	B2a - IE Education	$ 1,704	$ 20,646	$ 5,192	$ 13,020	$ -		**$ 40,562**
44	2025	B - Income Eligible	B2b - IE Evaluation, Measurement and Verification	B2b - IE Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ 101,404		**$ 101,404**
46	2025	A - Residential	A1 - Energy Star Homes	A1a - ES Homes	$ 32,035	$ 636,603	$ 46,563	$ 29,800	$ -		**$ 745,000**
47	2025	A - Residential	A2 - Home Performance	A2a - Home Performance (Weatherization)	$ 58,154	$ 1,040,057	$ 128,480	$ 60,859	$ -		**$ 1,287,551**
48	2025	A - Residential	A2 - Home Performance	A2b - Home Performance (HVAC Systems)		$ 64,875					**$ 64,875**
50	2025	A - Residential	A3 - Energy Star Products	A3b - ES Appliances and Products	$ 54,182	$ 978,419	$ 150,574	$ 76,862	$ -		**$ 1,260,037**
51	2025	A - Residential	A3 - Energy Star Products	A3c - ES HVAC Systems							**$ -**
52	2025	A - Residential	A4 - Residential Behavior	A4a - Residential Behavior	$ 8,360	$ 157,510	$ 16,530	$ 7,600	$ -		**$ 190,000**
54	2025	A - Residential	A6a - Res Education	A6a - Res Education	$ 3,080	$ 40,390	$ 3,990	$ 22,540	$ -		**$ 70,000**
55	2025	A - Residential	A6b - Res Evaluation, Measurement and Verification	A6b - Res Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ 190,393		**$ 190,393**
58	2025	C - Commercial & Industrial	C1 - Large Business Energy Solutions	C1a - LCI Retrofit	$ 83,520	$ 842,559	$ 355,911	$ 94,910	$ -		**$ 1,376,900**
59	2025	C - Commercial & Industrial	C1 - Large Business Energy Solutions	C1b - LCI New Equipment and Construction		$ 503,892					**$ 503,892**
60	2025	C - Commercial & Industrial	C1 - Large Business Energy Solutions	C1c - LCI Midstream		$ 17,400					**$ 17,400**
62	2025	C - Commercial & Industrial	C2 - Small Business Energy Solutions	C2a - SCI Retrofit	$ 77,223	$ 489,528	$ 314,156	$ 87,753	$ -		**$ 968,660**
63	2025	C - Commercial & Industrial	C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Construction		$ 739,465					**$ 739,465**
64	2025	C - Commercial & Industrial	C2 - Small Business Energy Solutions	C2c - SCI Midstream		$ 46,936					**$ 46,936**
66	2025	C - Commercial & Industrial	C3 - Municipal Energy Solutions	C3a - Muni Retrofit	$ 16,720	$ 129,980	$ 73,340	$ 15,200	$ -		**$ 235,240**
67	2025	C - Commercial & Industrial	C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Construction		$ 144,760					**$ 144,760**
70	2025	C - Commercial & Industrial	C6a - C&I Education	C6a - C&I Education	$ 2,408	$ 24,360	$ 3,640	$ 25,592	$ -		**$ 56,000**
73	2025	C - Commercial & Industrial	C6b - C&I Evaluation, Measurement and Verification	C6b - C&I Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ 215,224		**$ 215,224**
76											
77	2026	B - Income Eligible	B1 - Home Energy Assistance	B1a - HEA (Weatherization)	$ 89,459	$ 1,232,654	$ 81,680	$ 77,790	$ -		**$ 1,481,584**
78	2026	B - Income Eligible	B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)		$ 463,178					**$ 463,178**
79	2026	B - Income Eligible	B2a - IE Education	B2a - IE Education	$ 1,846	$ 23,168	$ 5,979	$ 12,969	$ -		**$ 43,961**
80	2026	B - Income Eligible	B2b - IE Evaluation, Measurement and Verification	B2b - IE Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ 104,670		**$ 104,670**
82	2026	A - Residential	A1 - Energy Star Homes	A1a - ES Homes	$ 34,695	$ 655,350	$ 50,115	$ 30,840	$ -		**$ 771,000**
83	2026	A - Residential	A2 - Home Performance	A2a - Home Performance (Weatherization)	$ 62,868	$ 1,075,824	$ 134,816	$ 58,676	$ -		**$ 1,332,185**
84	2026	A - Residential	A2 - Home Performance	A2b - Home Performance (HVAC Systems)		$ 64,875					**$ 64,875**
85	2026	A - Residential	A2 - Home Performance	A2c - Home Performance 3rd Party Financing (Loan buy-down)		$ -					**$ -**

Administrator: Liberty
Program Year: 2024

Sector (Dropdown)	Program (Dropdown)	Subprogram (Dropdown)	Measure	Measure ID	End Use (Dropdown)	Quantity	Measure Life	Total Resource Cost	Incentive	Processing Costs	Customer Cost	Free-Ridership Rate	Spillover (Participant) Rate	Spillover (Non-Participant) Rate	Net to Gross	In-Service Rate	kWh Realization Rate	kW Winter Realization Rate	kW Summer Realization Rate	Non Electric Realization Rate	Gross Annual kWh Saved	LS_ID (Dropdown)	Max Demand (Entered)	Max Demand Factor (Lookup)	Winter Peak Energy %	Winter Off-Peak Energy %	Summer Peak Energy %	Summer Off-Peak Energy %	Maximum Load Reduction (kW)	Summer Coincident (%)	Winter Coincident (%)	Trans. Coincident (%)	Int. Coincident (%)	Fossil Fuel Type #1 (Dropdown)	Savings from Fuel Type #1 (MMBtu/Year)	Fossil Fuel Type #2 (Dropdown)	Savings from Fuel Type #2 (MMBtu/Year)	Fossil Fuel Type #3 (Dropdown)	Savings from Fuel Type #3 (MMBtu/Year)	Res Water Savings (Gallons per Year)	C&I Water Savings (Gallons per Year)
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

NOTE: This model is considered proprietary and is provided for the purpose of reviewing the NH Saves programs, not for reproduction or distribution.

[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
C&I - Cor	C&I - Municipal Energ	C&I - Muni New Equipment and Con		0	0	0	0	0.0
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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Administrator:
Program Year:

Sector (Dropdown)	Program (Dropdown)	Subprogram (Dropdown)	Measure
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Air Sealing, Gas
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Faucet Aerator, Gas
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Hand Held Showerhead, Gas
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Insulation, Gas
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	LED Bulb, General Service Lamps
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	LED Bulb, Linear
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	LED Bulb, Other Specialty
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	LED Bulb, Reflector
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	LED Fixture
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Low Flow Showerhead, Gas
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Pipe Insulation - Hot Water, Gas
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Visual Audit
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Baseload Audit - SF
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Baseload Audit - MF
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Insulated Door, Gas
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Window Replacement, Gas
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Window Insert, Gas
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Duct Insulation, Gas
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Hot Water Setback
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Duct Sealing, Gas
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Audit
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Quality Assurance
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Workforce Development/Training
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Nonprofit services
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)	Wxn Projects
0	0	0	0
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)	Boiler Replacement, Gas
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)	Furnace Replacement, Gas
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)	Programmable Thermostat, Gas
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)	Wifi Thermostat, Gas
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)	HVAC Repair: Boiler - Condensing, Water
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)	HVAC Repair: Boiler - Steam
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)	HVAC Repair: Boiler -Water
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)	HVAC Repair: Furnace - Condensing, Ducted
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)	HVAC Repair: Furnace - Ducted
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)	Stand Alone Storage Water Heater, Gas
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)	Indirect Water Heater, Gas
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)	Water Heater - Indirect (attached to ES FHW Boiler; Combined eff rating >=85% (EF=.82), Gas
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)	Water Heater - Integrated with Condensing Boiler >= 90% AFUE, Gas
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)	Water Heater - Integrated with Condensing Boiler >= 95% AFUE, Gas

B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)	Water Heater - Tankless, OnDemand UEF >=.87, Gas
0	0	0	0
A - Resid	A1 - Energy Star Hor	A1a - ES Homes	Cooling, Electric, SF
A - Resid	A1 - Energy Star Hor	A1a - ES Homes	Heating, Gas, SF
A - Resid	A1 - Energy Star Hor	A1a - ES Homes	Hot Water, Gas, SF
A - Resid	A1 - Energy Star Hor	A1a - ES Homes	Cooling, Electric, MF
A - Resid	A1 - Energy Star Hor	A1a - ES Homes	Heating, Gas, MF
A - Resid	A1 - Energy Star Hor	A1a - ES Homes	Hot Water, Gas, MF
A - Resid	A1 - Energy Star Hor	A1a - ES Homes	LED Bulb
A - Resid	A1 - Energy Star Hor	A1a - ES Homes	LED Fixture
A - Resid	A1 - Energy Star Hor	A1a - ES Homes	Clothes Washer
A - Resid	A1 - Energy Star Hor	A1a - ES Homes	HERS Rater Fee - SF
A - Resid	A1 - Energy Star Hor	A1a - ES Homes	HERS Rater Fee - MF
A - Resid	A1 - Energy Star Hor	A1a - ES Homes	Quality Assurance
0	0	0	0
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	Air Sealing, Gas
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	Faucet Aerator, Gas
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	Hand Held Showerhead, Gas
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	Insulation, Gas
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	LED Bulb, General Service Lamps
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	LED Bulb, Linear
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	LED Bulb, Other Specialty
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	LED Bulb, Reflector
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	LED Fixture
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	Low Flow Showerhead, Gas
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	Pipe Insulation - Hot Water, Gas
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	Baseload Audit - Electric Savings
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	Baseload Audit - Thermal Savings
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	Visual Audit
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	Duct Insulation, Gas
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	Hot Water Setback
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	Health & Safety Measures
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	Audit Fee
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	Vendor Fees - Admin Support
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	Quality Assurance
A - Resid	A2 - Home Performa	A2a - Home Performance (Weather	3rd Party Financing - Interest Rate BuyDowns
0	0	0	0
A - Resid	A2 - Home Performa	A2b - Home Performance (HVAC Sy	Boiler Replacement, Gas
A - Resid	A2 - Home Performa	A2b - Home Performance (HVAC Sy	Furnace Replacement, Gas
A - Resid	A2 - Home Performa	A2b - Home Performance (HVAC Sy	Programmable Thermostat, Gas
A - Resid	A2 - Home Performa	A2b - Home Performance (HVAC Sy	Wifi Thermostat, Gas
A - Resid	A2 - Home Performa	A2b - Home Performance (HVAC Sy	Ancillary Savings – Boiler Circulator Pump
A - Resid	A2 - Home Performa	A2b - Home Performance (HVAC Sy	Ancillary Savings – Furnace
A - Resid	A2 - Home Performa	A2b - Home Performance (HVAC Sy	Ancillary Savings – Central AC
0	0	0	0
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Early Replacement Boiler, FHW - EE 90 AFUE (
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Early Replacement Boiler, FHW - Retirement: 9
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Early Replacement Boiler, Steam - EE: 82%+ A
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Early Replacement Boiler, Steam - Retirement:
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Boiler Reset Controls
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Condensing Boiler >= 90% AFUE (Up to 300 M
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Condensing Boiler >= 95% AFUE (Up to 300 M
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Furnace 95+ AFUE (<150) w/ECM Motor
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Furnace 97+ AFUE (<150) w/ECM Motor

A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Heat Recovery Ventilator (-133 kWh penalty)
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Programmable Thermostat
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Indirect Water Heater (attached to ES FHW Boi
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Integrated Water Heater w/Condensing Boiler >
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Integrated Water Heater w/Condensing Boiler >
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Condensing Water Heater (EF 0.95)
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Stand Alone Storage Tank Water Heater (EF 0.
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Tankless On-Demand Water Heater, >= .82
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Tankless On-Demand Water Heater, >= .94
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	WiFi Thermostat (Heating Only)
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	WiFi Thermostat (Heating & Cooling)
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	ES Appliances Rebate Processing
A - Resid	A3 - Energy Star Pro	A3b - ES Appliances and Products	Quality Assurance
0	0	0	0
0	0	0	0
A - Resid	A4 - Residential Beh	A4a - Residential Behavior	Home Energy Reports
0	0	0	0
C - Com	C1 - Large Business	C1a - LCI Retrofit	Custom Large Hot Water Retro
C - Com	C1 - Large Business	C1a - LCI Retrofit	Custom Large HVAC Retro
C - Com	C1 - Large Business	C1a - LCI Retrofit	Custom Large Other Retro
C - Com	C1 - Large Business	C1a - LCI Retrofit	Custom Large Process Retro
C - Com	C1 - Large Business	C1a - LCI Retrofit	Faucet Aerator, Gas
C - Com	C1 - Large Business	C1a - LCI Retrofit	Low Flow Showerhead With Thermostatic Valve
C - Com	C1 - Large Business	C1a - LCI Retrofit	Low Flow Showerhead, Gas
C - Com	C1 - Large Business	C1a - LCI Retrofit	Pipe Wrap - Hot Water, Gas
C - Com	C1 - Large Business	C1a - LCI Retrofit	Pre Rinse Spray Valve, Gas
C - Com	C1 - Large Business	C1a - LCI Retrofit	Boiler Reset Controls, Gas
C - Com	C1 - Large Business	C1a - LCI Retrofit	Boiler Tune-Ups
C - Com	C1 - Large Business	C1a - LCI Retrofit	Energy Management System, Gas
C - Com	C1 - Large Business	C1a - LCI Retrofit	Pipe Insulation - Heating, Gas
C - Com	C1 - Large Business	C1a - LCI Retrofit	Steam Trap, Gas
C - Com	C1 - Large Business	C1a - LCI Retrofit	Programmable Thermostat, Gas
C - Com	C1 - Large Business	C1a - LCI Retrofit	WiFi Thermostat (Heating & Cooling)
C - Com	C1 - Large Business	C1a - LCI Retrofit	Air Sealing, Gas
C - Com	C1 - Large Business	C1a - LCI Retrofit	Insulation, Gas
C - Com	C1 - Large Business	C1a - LCI Retrofit	
C - Com	C1 - Large Business	C1a - LCI Retrofit	
C - Com	C1 - Large Business	C1a - LCI Retrofit	
0	0	0	0
0	0	0	0
C - Com	C1 - Large Business	C1a - LCI Retrofit	TA Studies
C - Com	C1 - Large Business	C1a - LCI Retrofit	CI Audits - Large Retro
0	0	0	0
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Custom Large Hot Water New
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Custom Large HVAC New
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Custom Large Other New
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Custom Large Process New
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Boiler 1701 to 2000 MBH 90 AFUE, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Boiler 1000 to 1700 MBH 90 AFUE, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Boiler 500 to 999 MBH 90 AFUE, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Boiler 301 to 499 MBH 90 AFUE, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Boiler to 300 MBH 90 AFUE, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Boiler to 300 MBH 95 AFUE, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Combo Condensing Boiler / Water Heater, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Combo Furnace / Water Heater, Gas

C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Condensing Unit Heater, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Furnace w/ ECM 95 AFUE, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Furnace w/ ECM 97 AFUE, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Infrared Heater, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Faucet Aerator, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Low Flow Showerhead With Thermostatic Valve
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Low Flow Showerhead, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Pre Rinse Spray Valve, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Combination Oven, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Convection Oven, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Conveyor Oven, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Fryer, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Griddle, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Rack Oven, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Steam Cooker, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Indirect Water Heater, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	On Demand Tankless Water Heater, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Volume Water Heater, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Condensing Gas Water Heater
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Vendor Fees
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Clothes Washer, High Speed, Gas
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Pasta Cooker, Gas
0	0	0	0
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	C&I Large New Construction Code Compliance
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	TA Studies
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	Downstream Rebate Processing
0	0	0	0
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons	CI Audits - Large New
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Combination Oven, Gas
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Convection Oven, Gas
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Conveyor Oven, Gas
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Fryer, Gas
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Griddle, Gas
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Pre-Rinse Spray Valve, Gas
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Rack Oven, Gas
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Steam Cooker, Gas
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Indirect Water Heater, Gas
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream On Demand Tankless Water Heater,
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Volume Water Heater, Gas
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Condensing Gas Water Heater
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Thermostatic Shut-off Valve, Gas
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Low-Flow Showerhead, Gas
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Low-Flow Showerhead with Thermostatic
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Faucet Aerator, Gas
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Pipe Wrap, Gas
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Pre-Rinse Spray Valve, Gas
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Programmable Thermostat, Gas
C - Com	C1 - Large Business	C1c - LCI Midstream	OMP Wi-Fi Thermostat
C - Com	C1 - Large Business	C1c - LCI Midstream	Underfired Broiler
C - Com	C1 - Large Business	C1c - LCI Midstream	Clothes Washer, High Speed, Gas
C - Com	C1 - Large Business	C1c - LCI Midstream	Pasta Cooker, Gas
C - Com	C1 - Large Business	C1c - LCI Midstream	Midstream Rebate Processing
0	0	0	0
C - Com	C2 - Small Business	C2a - SCI Retrofit	Custom Small Hot Water Retro
C - Com	C2 - Small Business	C2a - SCI Retrofit	Custom Small HVAC Retro

C - Com	C2 - Small Business	C2a - SCI Retrofit	Custom Small Other Retro
C - Com	C2 - Small Business	C2a - SCI Retrofit	Custom Small Process Retro
C - Com	C2 - Small Business	C2a - SCI Retrofit	Faucet Aerator, Gas
C - Com	C2 - Small Business	C2a - SCI Retrofit	Low Flow Showerhead With Thermostatic Valve
C - Com	C2 - Small Business	C2a - SCI Retrofit	Low Flow Showerhead, Gas
C - Com	C2 - Small Business	C2a - SCI Retrofit	Pipe Wrap - Hot Water, Gas
C - Com	C2 - Small Business	C2a - SCI Retrofit	Pre Rinse Spray Valve, Gas
C - Com	C2 - Small Business	C2a - SCI Retrofit	Boiler Reset Controls, Gas
C - Com	C2 - Small Business	C2a - SCI Retrofit	Boiler Tune-Ups
C - Com	C2 - Small Business	C2a - SCI Retrofit	Energy Management System, Gas
C - Com	C2 - Small Business	C2a - SCI Retrofit	Pipe Insulation - Heating, Gas
C - Com	C2 - Small Business	C2a - SCI Retrofit	Steam Trap, Gas
C - Com	C2 - Small Business	C2a - SCI Retrofit	Programmable Thermostat, Gas
C - Com	C2 - Small Business	C2a - SCI Retrofit	Air Sealing, Gas
C - Com	C2 - Small Business	C2a - SCI Retrofit	Insulation, Gas
C - Com	C2 - Small Business	C2a - SCI Retrofit	0
C - Com	C2 - Small Business	C2a - SCI Retrofit	
C - Com	C2 - Small Business	C2a - SCI Retrofit	
C - Com	C2 - Small Business	C2a - SCI Retrofit	
C - Com	C2 - Small Business	C2a - SCI Retrofit	0
C - Com	C2 - Small Business	C2a - SCI Retrofit	0
C - Com	C2 - Small Business	C2a - SCI Retrofit	Vendor Fees - TA Studies
C - Com	C2 - Small Business	C2a - SCI Retrofit	CI Audits - Small Retro
C - Com	C2 - Small Business	C2a - SCI Retrofit	0
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Custom Small Hot Water New
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Custom Small HVAC New
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Custom Small Other New
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Custom Small Process New
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Boiler 1701 to 2000 MBH 90 AFUE, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Boiler 1000 to 1700 MBH 90 AFUE, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Boiler 500 to 999 MBH 90 AFUE, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Boiler 301 to 499 MBH 90 AFUE, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Boiler to 300 MBH 90 AFUE, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Boiler to 300 MBH 95 AFUE, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Combo Condensing Boiler / Water Heater, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Combo Furnace / Water Heater, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Condensing Unit Heater, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Furnace w/ ECM 95 AFUE, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Furnace w/ ECM 97 AFUE, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Infrared Heater, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Faucet Aerator, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Low Flow Showerhead With Thermostatic Valve
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Low Flow Showerhead, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Pre Rinse Spray Valve, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Combination Oven, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Convection Oven, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Conveyor Oven, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Fryer, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Griddle, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Rack Oven, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Steam Cooker, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Indirect Water Heater, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	On Demand Tankless Water Heater, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Volume Water Heater, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Condensing Gas Water Heater

C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Vendor Fees
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Clothes Washer, High Speed, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Pasta Cooker, Gas
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	0
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	C&I Small New Construction Code Compliance
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	TA Studies
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	Downstream Rebate Processing
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	0
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	CI Audits - Small New
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	0
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons	0
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Combination Oven, Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Convection Oven, Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Conveyor Oven, Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Fryer, Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Griddle, Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Pre-Rinse Spray Valve, Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Rack Oven, Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Steam Cooker, Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Indirect Water Heater, Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream On Demand Tankless Water Heater,
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Volume Water Heater, Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Water Heater, Condensing Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Thermostatic Shut-off Valve, Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Low-Flow Showerhead, Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Low-Flow Showerhead with Thermostatic
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Faucet Aerator, Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Pipe Wrap, Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Pre-Rinse Spray Valve, Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Programmable Thermostat, Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	OMP Wi-Fi Thermostat
C - Com	C2 - Small Business	C2c - SCI Midstream	Clothes Washer, High Speed, Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	Pasta Cooker, Gas
C - Com	C2 - Small Business	C2c - SCI Midstream	Midstream Rebate Processing
0			
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Custom Small Hot Water Retro
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Custom Small HVAC Retro
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Custom Small Other Retro
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Custom Small Process Retro
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Faucet Aerator, Gas
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Low Flow Showerhead With Thermostatic Valve
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Low Flow Showerhead, Gas
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Pipe Wrap - Hot Water, Gas
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Pre Rinse Spray Valve, Gas
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Boiler Reset Controls, Gas
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Boiler Tune-Ups
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Energy Management System, Gas
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Pipe Insulation - Heating, Gas
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Steam Trap, Gas
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Programmable Thermostat, Gas
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Air Sealing, Gas
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	Insulation, Gas
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	0
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	

C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	0
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	0
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	TA Studies
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	CI Audits - Small Retro
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit	0
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Custom Small Hot Water New
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Custom Small HVAC New
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Custom Small Other New
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Custom Small Process New
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Boiler 1701 to 2000 MBH 90 AFUE, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Boiler 1000 to 1700 MBH 90 AFUE, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Boiler 500 to 999 MBH 90 AFUE, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Boiler 301 to 499 MBH 90 AFUE, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Boiler to 300 MBH 90 AFUE, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Boiler to 300 MBH 95 AFUE, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Combo Condensing Boiler / Water Heater, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Combo Furnace / Water Heater, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Condensing Unit Heater, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Furnace w/ ECM 95 AFUE, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Furnace w/ ECM 97 AFUE, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Infrared Heater, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Faucet Aerator, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Low Flow Showerhead With Thermostatic Valve
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Low Flow Showerhead, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Pre Rinse Spray Valve, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Combination Oven, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Convection Oven, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Conveyor Oven, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Fryer, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Griddle, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Rack Oven, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Steam Cooker, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Indirect Water Heater, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	On Demand Tankless Water Heater, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Volume Water Heater, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Condensing Gas Water Heater
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Vendor Fees
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Clothes Washer, High Speed, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Pasta Cooker, Gas
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	0
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	C&I Small New Construction Code Compliance
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	TA Studies
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	Downstream Rebate Processing
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	0
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	CI Audits - Small New
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	0
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor	0

Liberty
2025

Measure ID	End Use (Dropdown)	Quantity	Measure Life	Total Resource Cost	Incentive
GB1a001	Envelope	197	15.0	$ 625.00	$ 625.00
GB1a002	Hot Water	197	7.0	$ 50.00	$ 50.00
GB1a003	Hot Water	0	7.0	$ 50.00	$ 50.00
GB1a004	Envelope	197	25.0	$ 5,000.00	$ 5,000.00
GB1a005	Lighting	0	2.0	$ 15.00	$ 15.00
GB1a006	Lighting	0	10.0	$ -	$ -
GB1a007	Lighting	0	2.0	$ -	$ -
GB1a008	Lighting	0	2.0	$ -	$ -
GB1a009	Lighting	0	2.0	$ -	$ -
GB1a010	Hot Water	197	7.0	$ 100.00	$ 100.00
GB1a011	Hot Water	0	15.0	$ 500.00	$ 500.00
GB1a012	Non-Energy Saving	0	1.0	$ -	$ -
GB1a013	Non-Energy Saving	0	1.0	$ -	$ -
GB1a014	Non-Energy Saving	0	1.0	$ -	$ -
GB1a015	Envelope	0	25.0	$ -	$ -
GB1a016	Envelope	0	25.0	$ -	$ -
GB1a017	Envelope	40	4.0	$ 575.00	$ 575.00
GB1a018	HVAC	0	15.0	$ -	$ -
GB1a019	Hot Water	30	2.0	$ 25.00	$ 25.00
GB1a020	HVAC	0	20.0	$ -	$ -
0	Non-Energy Saving	0	1.0	$ -	$ -
0	Non-Energy Saving	1	1.0	$ 59,086.28	$ 59,086.28
0	Non-Energy Saving	0	1.0	$ -	$ -
0	Non-Energy Saving	0	0.0	$ -	$ -
0	HVAC	197	21.1	$ -	$ -
0	0	0	0.0	$ -	$ -
GB1b001	HVAC	20	19.0	$ 10,000.00	$ 10,000.00
GB1b002	HVAC	19	17.0	$ 10,000.00	$ 10,000.00
GB1b003	HVAC	70	15.0	$ 150.00	$ 150.00
GB1b004	HVAC	70	15.0	$ 400.00	$ 400.00
GB1b005	HVAC	0	1.0	$ 500.00	$ 500.00
GB1b006	HVAC	0	1.0	$ 500.00	$ 500.00
GB1b007	HVAC	4	1.0	$ 500.00	$ 500.00
GB1b008	HVAC	0	1.0	$ 500.00	$ 500.00
GB1b009	HVAC	4	1.0	$ 632.00	$ 632.00
GB1b010	Hot Water	0	13.0	$ 1,500.00	$ 1,500.00
GB1b011	Hot Water	0	13.0	$ 1,500.00	$ 1,500.00
GB1b012	Hot Water	0	20.0	$ 1,500.00	$ 1,500.00
GB1b013	Hot Water	0	19.0	$ 1,500.00	$ 1,500.00
GB1b014	Hot Water	0	19.0	$ 1,500.00	$ 1,500.00

GB1b015	Hot Water	0	19.0	$	1,500.00	$	1,500.00
0	0	0	0.0	$	-	$	-
GA1a001	HVAC	0	25.0	$	-	$	-
GA1a002	HVAC	140	25.0	$	2,922.00	$	1,850.00
GA1a003	Hot Water	140	15.0	$	-	$	-
GA1a002	HVAC	0	25.0	$	-	$	-
GA1a005	HVAC	80	25.0	$	2,000.00	$	850.00
GA1a006	Hot Water	80	15.0	$	-	$	-
GA1a007	Lighting	0	5.0	$	-	$	-
GA1a008	Lighting	0	5.0	$	-	$	-
GA1a009	Hot Water	0	11.0	$	-	$	-
0	Non-Energy Saving	1	1.0	$	216,818.79	$	216,818.79
0	Non-Energy Saving	1	1.0	$	72,000.00	$	72,000.00
	HVAC	1	1.0	$	21,000.00	$	21,000.00
0	0	0	0.0	$	-	$	-
GA2a001	Envelope	167	15.0	$	1,000.00	$	750.00
GA2a002	Hot Water	58	7.0		$6.27	$	13.00
GA2a003	Hot Water	58	7.0	$	33.25	$	25.00
GA2a004	Envelope	167	25.0	$	6,500.00	$	5,000.00
GA2a005	Lighting	0	2.0	$	9.00	$	9.00
GA2a006	Lighting	0	10.0	$	25.00	$	25.00
GA2a007	Lighting	0	2.0	$	25.00	$	25.00
GA2a008	Lighting	0	2.0	$	25.00	$	25.00
GA2a009	Lighting	0	2.0	$	-	$	-
GA2a010	Hot Water	58	7.0	$	25.00	$	25.00
GA2a011	Hot Water	58	15.0	$	150.00	$	112.00
GA2a012	Envelope	0	1.0	$	-	$	-
GA2a013	Envelope	0	1.0	$	-	$	-
GA2a014	Envelope	0	1.0	$	150.00	$	150.00
GA2a018	Envelope	33	15.0	$	950.00	$	540.00
GA2a019	Hot Water	58	2.0	$	15.00	$	15.00
0	Non-Energy Saving	0	1.0				
0	Non-Energy Saving	0	1.0				
0	Non-Energy Saving	0	1.0				
0	Non-Energy Saving	1	1.0	$	45,394.07	$	45,394.07
0	Non-Energy Saving	1	1.0	$	6,000.00	$	6,000.00
0	0	0	0.0	$	-	$	-
GA2b001	HVAC	0	19.0	$	-	$	-
GA2b002	HVAC	0	17.0	$	-	$	-
GA2b003	HVAC	38	15.0	$	375.00	$	375.00
GA2b004	HVAC	135	15.0	$	505.75	$	505.75
GA2b008	HVAC	17	19.0	$	-	$	-
GA2b009	HVAC	36	18.0	$	-	$	-
GA2b010	HVAC	32	18.0	$	-	$	-
0	0	0	0.0	$	-	$	-
GA3b001	HVAC	0	19.0	$	-	$	-
GA3b002	HVAC	0	19.0	$	-	$	-
GA3b003	HVAC	0	19.0	$	-	$	-
GA3b004	HVAC	0	19.0	$	-	$	-
GA3b005	HVAC	4	15.0	$	300.00	$	225.00
GA3b006	HVAC	33	19.0	$	2,342.00	$	1,000.00
GA3b007	HVAC	130	19.0	$	2,400.00	$	1,500.00
GA3b008	HVAC	250	17.0	$	921.00	$	300.00
GA3b009	HVAC	75	17.0	$	1,083.00	$	450.00

GA3b010		HVAC		0	20.0	$	960.00	$	500.00
GA3b011		HVAC		65	15.0	$	92.00	$	25.00
GA3b012		Hot Water		45	20.0	$	1,749.00	$	400.00
GA3b013		Hot Water		0	19.0	$	1,728.48	$	1,000.00
GA3b014		Hot Water		191	19.0	$	3,365.27	$	1,000.00
GA3b015		Hot Water		0	15.0	$	685.00	$	500.00
GA3b016		Hot Water		14	13.0	$	400.00	$	100.00
GA3b017		Hot Water		0	19.0	$	1,198.00	$	500.00
GA3b018		Hot Water		170	19.0	$	1,035.25	$	500.00
GA3b019		HVAC		2,650	15.0	$	268.00	$	85.00
GA3b020		HVAC		0	15.0	$	268.00	$	85.00
	0	Non-Energy Saving		1	1.0	$	97,383.32	$	97,383.32
	0	Non-Energy Saving		1	1.0	$	21,000.00	$	21,000.00
	0		0	0	0.0	$	-	$	-
	0		0	0	0.0	$	-	$	-
GA4a001		Behavior		22,043	1.0	$	-	$	-
	0		0	0	0.0	$	-	$	-
GC1a001		Hot Water		0	10.0	$	4,135.00	$	2,300.00
GC1a002		HVAC		0	20.0	$	20,066.67	$	15,050.00
GC1a003		Custom Measures		23	13.0	$	43,200.00	$	21,600.00
GC1a004		Process		0	13.0	$	80,660.00	$	63,000.00
GC1a005		Hot Water		0	7.0	$	-	$	-
GC1a006		Hot Water		0	7.0	$	-	$	-
GC1a007		Hot Water		0	7.0	$	-	$	-
GC1a008		Hot Water		0	7.0	$	-	$	-
GC1a009		Hot Water		0	8.0	$	285.00	$	142.50
GC1a010		HVAC		0	15.0	$	-	$	-
GC1a011		HVAC		0	1.0	$	1,050.00	$	525.00
GC1a012		HVAC		0	15.0	$	21,937.50	$	5,441.50
GC1a013		HVAC		5	15.0	$	6,000.00	$	3,000.00
GC1a014		HVAC		260	6.0	$	1,224.00	$	612.00
GC1a015		HVAC		0	15.0	$	-	$	-
GC1a016		HVAC		0	15.0	$	-	$	-
GC1a017		Envelope		0	15.0	$	-	$	-
GC1a018		Envelope		0	25.0	$	-	$	-
	0	Non-Energy Saving			1.0				
	0		0		1.0				
	0		0		1.0				
	0		0	0	0.0	$	-	$	-
	0		0	0	0.0	$	-	$	-
	0	Non-Energy Saving		1	1.0	$	68,007.00	$	68,007.00
	0	Non-Energy Saving		1	1.0	$	102,000.00	$	102,000.00
	0		0	0	0.0	$	-	$	-
GC1b001		Hot Water		0	10.0	$	4,135.00	$	2,300.00
GC1b002		HVAC		0	18.0	$	34,375.00	$	6,875.00
GC1b003		Custom Measures		5	13.0	$	114,400.00	$	57,200.00
GC1b004		Process		0	13.0	$	50,000.00	$	40,000.00
GC1b005		HVAC		0	25.0	$	10,601.00	$	10,000.00
GC1b006		HVAC		4	25.0	$	7,874.00	$	7,500.00
GC1b007		HVAC		5	25.0	$	5,077.00	$	4,000.00
GC1b008		HVAC		4	25.0	$	3,879.00	$	2,000.00
GC1b009		HVAC		0	25.0	$	1,500.00	$	1,000.00
GC1b010		HVAC		0	25.0	$	3,885.31	$	1,500.00
GC1b011		HVAC		0	25.0	$	-	$	-
GC1b012		HVAC		0	18.0	$	-	$	-

GC1b013		HVAC		0	18.0	$	-	$ -
GC1b014		HVAC		0	18.0	$	921.04	$ 300.00
GC1b015		HVAC		0	18.0	$	-	$ -
GC1b016		HVAC		7	17.0	$	2,982.00	$ 750.00
GC1b017		Hot Water		0	7.0	$	-	$ -
GC1b018		Hot Water		0	7.0	$	-	$ -
GC1b019		Hot Water		0	7.0	$	-	$ -
GC1b020		Hot Water		0	8.0	$	285.00	$ 142.50
GC1b021		Food Service		0	12.0	$	1,300.00	$ 1,000.00
GC1b022		Food Service		0	12.0	$	1,886.00	$ 1,200.00
GC1b023		Food Service		0	12.0	$	-	$ -
GC1b024		Food Service		0	12.0	$	3,400.00	$ 1,200.00
GC1b025		Food Service		0	12.0	$	-	$ -
GC1b026		Food Service		0	12.0	$	-	$ -
GC1b027		Food Service		0	12.0	$	-	$ -
GC1b028		Hot Water		0	15.0	$	1,084.00	$ 400.00
GC1b029		Hot Water		0	20.0	$	4,135.00	$ 2,300.00
GC1b030		Hot Water		0	15.0	$	4,352.00	$ 1,700.00
GC1b031		Hot Water		0	15.0	$	740.00	$ 400.00
	0	Non-Energy Saving		0	1.0	$	-	$ -
GC1b032		Hot Water		0	7.0	$	500.00	$ 300.00
GC1b033		Food Service		0	12.0	$	9,652.00	$ 2,000.00
	0		0	0	0.0	$	-	$ -
GC1b028		HVAC		0	20.0	$	3,235.05	$ 3,235.05
	0	Non-Energy Saving		1	1.0	$	55,642.00	$ 55,642.00
	0	Non-Energy Saving		1	1.0	$	16,000.00	$ 16,000.00
	0		0	0	0.0	$	-	$ -
	0	Non-Energy Saving		1	1.0	$	83,000.00	$ 83,000.00
GC1c001		Food Service		5	12.0	$	1,300.00	$ 1,000.00
GC1c002		Food Service		2	12.0	$	1,886.00	$ 1,200.00
GC1c003		Food Service		0	12.0	$	2,100.00	$ 1,000.00
GC1c004		Food Service		1	12.0	$	3,400.00	$ 1,200.00
GC1c005		Food Service		0	12.0	$	1,165.00	$ 500.00
GC1c006		Hot Water		0	8.0	$	130.00	$ 60.00
GC1c007		Food Service		0	12.0	$	4,000.00	$ 1,200.00
GC1c008		Food Service		0	12.0	$	2,000.00	$ 1,000.00
GC1c009		Hot Water		5	15.0	$	1,084.00	$ 400.00
GC1c010		Hot Water		0	20.0	$	4,135.00	$ 2,300.00
GC1c011		Hot Water		4	15.0	$	4,352.00	$ 1,700.00
GC1c012		Hot Water		0	15.0	$	740.00	$ 400.00
GC1c013		Hot Water		0	15.0	$	25.00	$ 10.00
GC1c014		Hot Water		0	10.0	$	40.00	$ 15.00
GC1c015		Hot Water		0	10.0	$	65.00	$ 30.00
GC1c016		Hot Water		0	10.0	$	4.00	$ 2.00
GC1c017		Hot Water		0	15.0	$	7.00	$ 4.00
GC1c018		Hot Water		0	8.0	$	36.00	$ 20.00
GC1c019		HVAC		0	15.0	$	70.00	$ 25.00
GC1c020		HVAC		0	15.0	$	250.00	$ 100.00
GC1c021		Food Service		0	15.0	$	670.00	$ 650.00
GC1c022		Hot Water		0	7.0	$	500.00	$ 300.00
GC1c023		Food Service		0	12.0	$	9,652.00	$ 2,000.00
	0	Non-Energy Saving		0	1.0	$	181,696.72	$ 181,696.72
	0		0	0	0.0	$	-	$ -
GC2a001		Hot Water		0	10.0	$	6,250.00	$ 5,000.00
GC2a002		HVAC		0	14.0	$	82,142.86	$ 57,500.00

GC2a003		Custom Measures		50	15.0	$	13,000.00	$	6,500.00
GC2a004		Process		0	20.0	$	3,750.00	$	3,000.00
GC2a005		Hot Water		485	7.0	$	7.00	$	7.00
GC2a006		Hot Water		0	7.0	$	-	$	-
GC2a007		Hot Water		0	7.0	$	40.00	$	40.00
GC2a008		Hot Water		130	7.0	$	16.00	$	8.00
GC2a009		Hot Water		22	8.0	$	285.00	$	142.50
GC2a010		HVAC		2	15.0	$	1,200.00	$	225.00
GC2a011		HVAC		0	2.0	$	1,050.00	$	525.00
GC2a012		HVAC		0	0.0	$	-	$	-
GC2a013		HVAC		0	15.0	$	-	$	-
GC2a014		HVAC		7	6.0	$	544.00	$	272.00
GC2a015		HVAC		126	15.0	$	85.00	$	85.00
GC2a017		Envelope		0	15.0	$	-	$	-
GC2a018		Envelope		0	25.0	$	5,000.00	$	4,500.00
	0		0	0	0.0	$	-	$	-
	0	Non-Energy Saving			1.0				
	0		0		1.0				
	0		0		1.0				
	0		0	0	0.0	$	-	$	-
	0		0	0	0.0	$	-	$	-
	0	Non-Energy Saving		1	1.0	$	52,894.00	$	52,894.00
	0	Non-Energy Saving		1	1.0	$	91,000.00	$	91,000.00
	0		0	0	0.0	$	-	$	-
GC2b001		Hot Water		0	12.0	$	2,773.33	$	2,080.00
GC2b002		HVAC		0	14.0	$	28,000.00	$	21,000.00
GC2b003		Custom Measures		32	13.0	$	14,166.67	$	10,625.00
GC2b004		Process		0	0.0	$	-	$	-
GC2b005		HVAC		4	25.0	$	10,601.00	$	10,000.00
GC2b006		HVAC		3	25.0	$	7,874.00	$	7,500.00
GC2b007		HVAC		20	25.0	$	5,077.00	$	4,000.00
GC2b008		HVAC		16	25.0	$	3,879.00	$	2,000.00
GC2b009		HVAC		0	25.0	$	3,479.00	$	1,000.00
GC2b010		HVAC		30	25.0	$	3,848.00	$	1,500.00
GC2b011		HVAC		0	25.0	$	2,910.00	$	1,600.00
GC2b012		HVAC		0	18.0	$	995.00	$	950.00
GC2b013		HVAC		0	18.0	$	2,400.00	$	750.00
GC2b014		HVAC		25	18.0	$	1,132.00	$	300.00
GC2b015		HVAC		5	18.0	$	1,294.00	$	600.00
GC2b016		HVAC		22	17.0	$	2,982.00	$	750.00
GC2b017		Hot Water		0	10.0	$	15.00	$	15.00
GC2b018		Hot Water		0	7.0	$	-	$	-
GC2b019		Hot Water		400	7.0	$	66.25	$	36.54
GC2b020		Hot Water		20	8.0	$	285.00	$	142.50
GC2b021		Food Service		0	12.0	$	1,300.00	$	1,000.00
GC2b022		Food Service		0	12.0	$	1,886.00	$	1,000.00
GC2b023		Food Service		0	12.0	$	2,100.00	$	1,000.00
GC2b024		Food Service		0	12.0	$	3,400.00	$	1,000.00
GC2b025		Food Service		0	12.0	$	1,165.00	$	500.00
GC2b026		Food Service		0	12.0	$	4,000.00	$	1,000.00
GC2b027		Food Service		0	12.0	$	2,000.00	$	1,000.00
GC2b028		Hot Water		0	15.0	$	1,084.00	$	400.00
GC2b029		Hot Water		0	20.0	$	4,135.00	$	2,300.00
GC2b030		Hot Water		0	15.0	$	4,352.00	$	1,700.00
GC2b031		Hot Water		0	15.0	$	740.00	$	400.00

	0	Non-Energy Saving		0	1.0	$	2,000.00	$ 2,000.00
GC2b032		Hot Water		0	7.0	$	500.00	$ 300.00
GC2b033		Food Service		0	12.0	$	9,652.00	$ 2,000.00
	0		0	0	0.0	$	-	$ -
GC2b028		HVAC		0	20.0	$	1,741.95	$ 1,741.95
	0	Non-Energy Saving		1	1.0	$	43,277.00	$ 43,277.00
	0	Non-Energy Saving		1	1.0	$	21,000.00	$ 21,000.00
	0		0	0	0.0	$	-	$ -
	0	Non-Energy Saving		1	1.0	$	74,000.00	$ 74,000.00
	0		0	0	0.0	$	-	$ -
	0		0	0	0.0	$	-	$ -
GC2c001		Food Service		2	12.0	$	1,300.00	$ 1,000.00
GC2c002		Food Service		3	12.0	$	1,886.00	$ 1,200.00
GC2c003		Food Service		2	12.0	$	2,100.00	$ 1,000.00
GC2c004		Food Service		3	12.0	$	3,400.00	$ 1,200.00
GC2c005		Food Service		2	12.0	$	1,165.00	$ 500.00
GC2c006		Hot Water		0	8.0	$	130.00	$ 60.00
GC2c007		Food Service		0	12.0	$	4,000.00	$ 1,200.00
GC2c008		Food Service		16	12.0	$	2,000.00	$ 1,000.00
GC2c009		Hot Water		9	15.0	$	1,084.00	$ 400.00
GC2c010		Hot Water		4	20.0	$	589.44	$ 384.00
GC2c011		Hot Water		8	15.0	$	4,352.00	$ 1,700.00
GC2c012		Hot Water		0	15.0	$	1,186.90	$ 237.72
GC2c013		Hot Water		0	15.0	$	25.00	$ 10.00
GC2c014		Hot Water		0	10.0	$	40.00	$ 15.00
GC2c015		Hot Water		0	10.0	$	65.00	$ 30.00
GC2c016		Hot Water		0	10.0	$	4.00	$ 2.00
GC2c017		Hot Water		0	15.0	$	7.00	$ 4.00
GC2c018		Hot Water		0	8.0	$	36.00	$ 20.00
GC2c019		HVAC		0	15.0	$	70.00	$ 25.00
GC2c020		HVAC		0	15.0	$	250.00	$ 100.00
GC2c022		Hot Water		0	7.0	$	500.00	$ 300.00
GC2c023		Food Service		0	12.0	$	9,652.00	$ 2,000.00
	0	Non-Energy Saving		0	1.0	$	7,916.70	$ 7,916.70
	0							
GC3a001		Hot Water		0	10.0	$	6,250.00	$ 5,000.00
GC3a002		HVAC		0	14.0	$	18,750.00	$ 15,000.00
GC3a003		Custom Measures		10	15.0	$	13,680.00	$ 6,840.00
GC3a004		Process		0	20.0	$	3,750.00	$ 3,000.00
GC3a005		Hot Water		50	7.0	$	7.00	$ 7.00
GC3a006		Hot Water		0	7.0	$	-	$ -
GC3a007		Hot Water		0	7.0	$	40.00	$ 40.00
GC3a008		Hot Water		12	7.0	$	16.00	$ 8.00
GC3a009		Hot Water		1	8.0	$	285.00	$ 142.50
GC3a010		HVAC		0	15.0	$	1,200.00	$ 225.00
GC3a011		HVAC		0	2.0	$	1,050.00	$ 525.00
GC3a012		HVAC		1	10.0	$	6,800.00	$ 3,400.00
GC3a013		HVAC		0	15.0	$	-	$ -
GC3a014		HVAC		40	6.0	$	544.00	$ 272.00
GC3a015		HVAC		50	15.0	$	85.00	$ 85.00
GC3a017		Envelope		0	15.0	$	-	$ -
GC3a018		Envelope		0	25.0	$	-	$ -
	0		0	0	0.0	$	-	$ -
	0	Non-Energy Saving			1.0			
	0		0		1.0			

	0		0		1.0			
	0		0	0	0.0	$	-	$ -
	0		0	0	0.0	$	-	$ -
	0	Non-Energy Saving		1	1.0	$	22,669.00	$ 22,669.00
	0	Non-Energy Saving		1	1.0	$	22,000.00	$ 22,000.00
	0		0	0	0.0	$	-	$ -
GC3b001		Hot Water		0	12.0	$	1,875.00	$ 1,500.00
GC3b002		HVAC		0	14.0	$	10,000.00	$ 7,500.00
GC3b003		Custom Measures		2	13.0	$	15,400.00	$ 11,550.00
GC3b004		Process		0	0.0	$	-	$ -
GC3b005		HVAC		2	25.0	$	10,601.00	$ 10,000.00
GC3b006		HVAC		0	25.0	$	7,874.00	$ 7,500.00
GC3b007		HVAC		8	25.0	$	5,077.00	$ 4,000.00
GC3b008		HVAC		2	25.0	$	3,879.00	$ 2,000.00
GC3b009		HVAC		0	25.0	$	3,479.00	$ 1,000.00
GC3b010		HVAC		12	25.0	$	3,848.00	$ 1,500.00
GC3b011		HVAC		0	25.0	$	2,910.00	$ 1,600.00
GC3b012		HVAC		0	18.0	$	995.00	$ 950.00
GC3b013		HVAC		0	18.0	$	2,400.00	$ 750.00
GC3b014		HVAC		0	18.0	$	1,132.00	$ 300.00
GC3b015		HVAC		3	18.0	$	1,294.00	$ 600.00
GC3b016		HVAC		0	17.0	$	759.36	$ 759.36
GC3b017		Hot Water		0	10.0	$	15.00	$ 15.00
GC3b018		Hot Water		0	7.0	$	459.08	$ 459.08
GC3b019		Hot Water		61	7.0	$	66.25	$ 36.54
GC3b020		Hot Water		0	8.0	$	285.00	$ 142.50
GC3b021		Food Service		0	12.0	$	1,300.00	$ 1,000.00
GC3b022		Food Service		0	12.0	$	1,886.00	$ 1,000.00
GC3b023		Food Service		0	12.0	$	2,100.00	$ 1,000.00
GC3b024		Food Service		0	12.0	$	3,400.00	$ 1,000.00
GC3b025		Food Service		0	12.0	$	1,165.00	$ 500.00
GC3b026		Food Service		0	12.0	$	4,000.00	$ 1,000.00
GC3b027		Food Service		0	12.0	$	2,000.00	$ 1,000.00
GC3b028		Hot Water		0	15.0	$	1,084.00	$ 213.50
GC3b029		Hot Water		1	20.0	$	589.00	$ 384.00
GC3b030		Hot Water		1	15.0	$	4,352.00	$ 1,700.00
GC3b031		Hot Water		0	15.0	$	1,187.00	$ 238.00
	0	Non-Energy Saving		0	1.0	$	2,000.00	$ 2,000.00
GC3b032		Hot Water		0	7.0	$	500.00	$ 300.00
GC3b033		Food Service		0	12.0	$	9,652.00	$ 2,000.00
	0		0	0	0.0	$	-	$ -
GC3b028		HVAC		0	20.0	$	1,741.95	$ 1,741.95
	0	Non-Energy Saving		1	1.0	$	18,547.00	$ 18,547.00
	0	Non-Energy Saving		1	1.0	$	5,000.00	$ 5,000.00
	0		0	0	0.0	$	-	$ -
	0	Non-Energy Saving		1	1.0	$	18,000.00	$ 18,000.00
	0		0	0	0.0	$	-	$ -
	0		0	0	0.0	$	-	$ -
	0							

		Impact Factors						
Processing Costs	Customer Cost	Free-Ridership Rate	Spillover [Participant] Rate	Spillover [Non-Participant] Rate	Net to Gross	In-Service Rate	kWh Realization Rate	kW Winter Realization Rate
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	98.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	98.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	98.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	98.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	98.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
$ -	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
$ -	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%

	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	91.0%	91.0%
$ -	$ -				#VALUE!			
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 1,072.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 1,150.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	35.0%	35.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 250.00	0.0%	0.0%	0.0%	100.0%	99.0%	100.0%	100.0%
	$ (6.73)	0.0%	0.0%	0.0%	100.0%	99.0%	100.0%	100.0%
	$ 8.25	0.0%	0.0%	0.0%	100.0%	99.0%	100.0%	100.0%
	$ 1,500.00	0.0%	0.0%	0.0%	100.0%	99.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	98.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	98.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	98.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	98.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	98.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	99.0%	100.0%	100.0%
	$ 38.00	0.0%	0.0%	0.0%	100.0%	99.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	99.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	99.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	99.0%	100.0%	100.0%
	$ 410.00	0.0%	0.0%	0.0%	100.0%	99.0%	96.0%	96.0%
	$ -	0.0%	0.0%	0.0%	100.0%	99.0%	96.0%	96.0%
	$ -	0.0%	0.0%	0.0%	100.0%	99.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	99.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	99.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	99.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	99.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	99.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	99.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	99.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	99.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 19.36	$ 75.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 19.36	$ 1,342.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 19.36	$ 900.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 19.36	$ 621.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 19.36	$ 633.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%

$ 19.36	$ 460.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 19.36	$ 67.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 19.36	$ 1,349.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 19.36	$ 728.48	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 19.36	$ 2,365.27	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 19.36	$ 185.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 19.36	$ 300.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 19.36	$ 698.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 19.36	$ 535.25	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 19.36	$ 183.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 19.36	$ 183.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ -				#VALUE!			
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 1,835.00	0.0%	0.0%	0.0%	100.0%	100.0%	99.9%	100.0%
	$ 5,016.67	0.0%	0.0%	0.0%	100.0%	100.0%	99.9%	100.0%
	$ 21,600.00	0.0%	0.0%	0.0%	100.0%	100.0%	99.9%	100.0%
	$ 17,660.00	0.0%	0.0%	0.0%	100.0%	100.0%	99.9%	100.0%
$ 1.70	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 2.65	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 0.21	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 11.40	$ 142.50	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 35.50	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 525.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 16,496.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 3,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 612.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		0.0%	0.0%	0.0%		100.0%	100.0%	100.0%
		0.0%	0.0%	0.0%		100.0%	100.0%	100.0%
		0.0%	0.0%	0.0%		100.0%	100.0%	100.0%
$ -	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 1,835.00	0.0%	0.0%	0.0%	100.0%	100.0%	99.9%	100.0%
	$ 27,500.00	0.0%	0.0%	0.0%	100.0%	100.0%	99.9%	100.0%
	$ 57,200.00	0.0%	0.0%	0.0%	100.0%	100.0%	99.9%	100.0%
	$ 10,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	99.9%	100.0%
	$ 601.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 374.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 1,077.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 1,879.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 500.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 2,385.31	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%

	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 621.04	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 2,232.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 142.50	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 300.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 686.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 2,200.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 133.00	$ 684.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 62.30	$ 1,835.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 1,808.10	$ 2,652.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ -	$ 340.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 200.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 250.00	$ 7,652.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ -				#VALUE!			
$ -	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	36.0%	36.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ -				#VALUE!			
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 2,017.80	$ 300.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 608.40	$ 686.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 2,777.40	$ 1,100.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 1,409.40	$ 2,200.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 682.20	$ 665.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 205.20	$ 70.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 3,803.40	$ 2,800.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 6,672.60	$ 1,000.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 133.00	$ 684.00	70.0%	0.0%	0.0%	30.0%	100.0%	100.0%	100.0%
$ 62.30	$ 1,835.00	40.0%	0.0%	0.0%	60.0%	100.0%	100.0%	100.0%
$ 1,808.10	$ 2,652.00	40.0%	0.0%	0.0%	60.0%	100.0%	100.0%	100.0%
$ -	$ 340.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 15.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 25.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 35.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 2.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 3.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 16.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 45.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 150.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 20.00	$ 20.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 200.00	23.0%	9.0%	0.0%	86.0%	100.0%	100.0%	100.0%
$ 250.00	$ 7,652.00	23.0%	9.0%	0.0%	86.0%	100.0%	100.0%	100.0%
$ 130,989.60	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 1,250.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 24,642.86	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%

		$ 6,500.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 750.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 8.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 142.50	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 975.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 525.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 272.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 500.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
			0.0%	0.0%	0.0%		100.0%	100.0%	100.0%
			0.0%	0.0%	0.0%		100.0%	100.0%	100.0%
			0.0%	0.0%	0.0%		100.0%	100.0%	100.0%
$ -		$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -		$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 693.33	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 7,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 3,541.67	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 601.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 374.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 1,077.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 1,879.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 2,479.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 2,348.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 1,310.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 45.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 1,650.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 832.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 694.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 2,232.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 29.71	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 142.50	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 300.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 886.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 1,100.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 2,400.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 665.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 3,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		$ 1,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 133.00		$ 684.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 62.30		$ 1,835.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 1,808.10		$ 2,652.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ -		$ 340.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%

	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 200.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 250.00	$ 7,652.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ -				#VALUE!			
$ -	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	36.0%	36.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ -				#VALUE!			
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ -				#VALUE!			
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 2,017.80	$ 300.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 608.40	$ 686.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 2,777.40	$ 1,100.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 1,409.40	$ 2,200.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 682.20	$ 665.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 205.20	$ 70.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 3,803.40	$ 2,800.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 6,672.60	$ 1,000.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 133.00	$ 684.00	70.0%	0.0%	0.0%	30.0%	100.0%	100.0%	100.0%
$ 62.30	$ 205.44	40.0%	0.0%	0.0%	60.0%	100.0%	100.0%	100.0%
$ 1,808.10	$ 2,652.00	40.0%	0.0%	0.0%	60.0%	100.0%	100.0%	100.0%
$ 210.70	$ 949.18	70.0%	0.0%	0.0%	30.0%	100.0%	100.0%	100.0%
$ -	$ 15.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 25.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 35.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 2.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 3.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 16.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 45.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 150.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 200.00	23.0%	9.0%	0.0%	86.0%	100.0%	100.0%	100.0%
$ 250.00	$ 7,652.00	23.0%	9.0%	0.0%	86.0%	100.0%	100.0%	100.0%
$ 23,495.70	$ -				#VALUE!			
	$ 1,250.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 3,750.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 6,840.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 750.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 8.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 142.50	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 975.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 525.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 3,400.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 272.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		0.0%	0.0%	0.0%		100.0%	100.0%	100.0%
		0.0%	0.0%	0.0%		100.0%	100.0%	100.0%

		0.0%	0.0%	0.0%		100.0%	100.0%	100.0%
$ -	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 375.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 2,500.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 3,850.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 601.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 374.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 1,077.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 1,879.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 2,479.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 2,348.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 1,310.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 45.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 1,650.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 832.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 694.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 29.71	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 142.50	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 300.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 886.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 1,100.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 2,400.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 665.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 3,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	$ 1,000.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 133.00	$ 870.50	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 62.30	$ 205.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ 1,808.10	$ 2,652.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
$ -	$ 949.00	23.7%	7.0%	0.0%	83.3%	100.0%	100.0%	100.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ 200.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ 250.00	$ 7,652.00	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ -				#VALUE!			
$ -	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	36.0%	36.0%
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ -				#VALUE!			
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
$ -	$ -				#VALUE!			
	$ -	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%

		Energy Savings				
kW Summer Realization Rate	Non Electric Realization Rate	Gross Annual kWh Saved	LS_ID (Dropdown)	Max Demand (Entered)	Max Demand Factor (Look-up)	Winter Peak Energy %
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
91.0%	91.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
91.0%	91.0%	50.00	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Lighting	0.030	0.000255	35.1%
91.0%	91.0%	-	Lighting	0.020	0.000255	35.1%
91.0%	91.0%	-	Lighting	0.050	0.000255	35.1%
91.0%	91.0%	-	Lighting	0.050	0.000255	35.1%
91.0%	91.0%	-	Lighting	0.020	0.000255	35.1%
91.0%	91.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
91.0%	91.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	24 Hour Operation		0.000114	30.5%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Non-Electric Measures		0.000000	0.0%
91.0%	91.0%	-	Non-Electric Measures		0.000000	0.0%
91.0%	91.0%	-				
91.0%	91.0%	-	Non-Electric Measures		0.000000	0.0%
91.0%	91.0%	-				
91.0%	91.0%	-	Boiler Distribution		0.000551	45.0%
91.0%	91.0%	150.00	Furnace Fan		0.000645	44.6%
91.0%	91.0%	27.00	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	46.00	Weighted HVAC - All Homes		0.000783	25.4%
91.0%	91.0%	-	Boiler Distribution		0.000551	45.0%
91.0%	91.0%	-	Boiler Distribution		0.000551	45.0%
91.0%	91.0%	-	Boiler Distribution		0.000551	45.0%
91.0%	91.0%	-	Furnace Fan		0.000645	44.6%
91.0%	91.0%	-	Furnace Fan		0.000645	44.6%
91.0%	91.0%	(43.08)	Water Heater - Natural Gas/I	-0.010	0.000357	40.9%
91.0%	91.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
91.0%	91.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
91.0%	91.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
91.0%	91.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%

91.0%	91.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
		-				
100.0%	100.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	100.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	100.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	24.10	Clothes Washer	0.075	0.000270	36.4%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
35.0%	35.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	-				
100.0%	104.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	104.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	104.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	35.30	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	17.00	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	50.60	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	50.60	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	37.40	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	104.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	100.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
96.0%	104.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
96.0%	104.0%	-	24 Hour Operation		0.000114	30.5%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-				
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	168.00	Furnace Fan		0.000645	44.6%
100.0%	104.0%	27.00	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	104.0%	46.00	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	104.0%	9.00	Boiler Distribution		0.000551	45.0%
100.0%	104.0%	86.00	Furnace Fan		0.000645	44.6%
100.0%	104.0%	32.00	Central Air Conditioner/Heat		0.001594	6.6%
100.0%	100.0%	-				
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	104.20	Furnace Fan		0.000645	44.6%
100.0%	100.0%	104.20	Furnace Fan		0.000645	44.6%

100.0%	100.0%	(133.00)	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	27.00	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	(43.00)	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	(43.00)	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	(43.00)	Water Heater - Natural Gas/	-0.010	0.000357	40.9%
100.0%	100.0%	-	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	24.86	Weighted HVAC - All Homes		0.000783	25.4%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
		-				
100.0%	100.0%	-				
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-				
100.0%	87.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	87.0%	-	Custom Calculation		0.000000	0.0%
100.0%	87.0%	-	Custom Calculation		0.000000	0.0%
100.0%	87.0%	-	Custom Calculation		0.000000	0.0%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%		Non-Electric Measures		0.000000	0.0%
100.0%	100.0%		Non-Electric Measures		0.000000	0.0%
100.0%	100.0%		Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-				
100.0%	87.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	87.0%	-	Custom Calculation		0.000000	0.0%
100.0%	87.0%	-	Custom Calculation		0.000000	0.0%
100.0%	87.0%	-	Custom Calculation		0.000000	0.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Furnace Fan		0.000645	44.6%

100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	168.00	Furnace Fan		0.000645	44.6%
100.0%	100.0%	168.00	Furnace Fan		0.000645	44.6%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Custom Calculation		0.000000	0.0%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
		-				
36.0%	36.0%	-	C&I Codes & Standards		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
		-				
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-				
100.0%	100.0%	-				
100.0%	87.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	87.0%	-	Custom Calculation		0.000000	0.0%

100.0%	87.0%	-	Custom Calculation		0.000000	0.0%
100.0%	87.0%	-	Custom Calculation		0.000000	0.0%
100.0%	100.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-				
100.0%	100.0%		Non-Electric Measures		0.000000	0.0%
100.0%	100.0%		Non-Electric Measures		0.000000	0.0%
100.0%	100.0%		Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-				
100.0%	87.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	87.0%	-	Custom Calculation		0.000000	0.0%
100.0%	87.0%	-	Custom Calculation		0.000000	0.0%
100.0%	87.0%	-	Custom Calculation		0.000000	0.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Furnace Fan		0.000645	44.6%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	168.00	Furnace Fan		0.000645	44.6%
100.0%	100.0%	168.00	Furnace Fan		0.000645	44.6%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/I		0.000357	40.9%

100.0%	100.0%	-				
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
		-				
36.0%	36.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
		-				
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
		-				
100.0%	100.0%	-				
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
		-				
100.0%	87.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	87.0%	-	Custom Calculation		0.000000	0.0%
100.0%	87.0%	-	Custom Calculation		0.000000	0.0%
100.0%	87.0%	-	Custom Calculation		0.000000	0.0%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-				
100.0%	100.0%		Non-Electric Measures		0.000000	0.0%
100.0%	100.0%		Non-Electric Measures		0.000000	0.0%

100.0%	100.0%		Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-				
100.0%	87.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	87.0%	-	Custom Calculation		0.000000	0.0%
100.0%	87.0%	-	Custom Calculation		0.000000	0.0%
100.0%	87.0%	-	Custom Calculation		0.000000	0.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Boiler Distribution		0.000551	45.0%
100.0%	100.0%	-	Furnace Fan		0.000645	44.6%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	168.00	Furnace Fan		0.000645	44.6%
100.0%	100.0%	168.00	Furnace Fan		0.000645	44.6%
100.0%	100.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-				
100.0%	100.0%	-	Water Heater - Natural Gas/		0.000357	40.9%
100.0%	100.0%	-	C&I Food Services		0.000000	32.0%
		-				
36.0%	36.0%	-	C&I Heating & Cooling		0.000000	26.4%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
		-				
100.0%	100.0%	-	Non-Electric Measures		0.000000	0.0%
		-				
100.0%	100.0%	-				

			Capacity Savings				
Winter Off-Peak Energy %	Summer Peak Energy %	Summer Off-Peak Energy %	Maximum Load Reduction (kW)	Summer Coincident (%)	Winter Coincident (%)	Trans. Coincident (%)	Dist. Coincident (%)
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
29.7%	23.2%	21.7%	0.039	33.6%	20.1%	33.6%	33.6%
30.7%	19.0%	15.1%	0.030	54.7%	84.8%	54.7%	54.7%
30.7%	19.0%	15.1%	0.020	54.7%	84.8%	54.7%	54.7%
30.7%	19.0%	15.1%	0.050	54.7%	84.8%	54.7%	54.7%
30.7%	19.0%	15.1%	0.050	54.7%	84.8%	54.7%	54.7%
30.7%	19.0%	15.1%	0.020	54.7%	84.8%	54.7%	54.7%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
36.1%	15.2%	18.3%	0.000	100.0%	100.0%	100.0%	100.0%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.4%	0.0%	0.0%	0.097	0.0%	45.2%	0.0%	0.0%
29.7%	23.2%	21.7%	0.021	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.036	33.6%	20.1%	33.6%	33.6%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.4%	0.0%	0.0%	0.000	0.0%	45.2%	0.0%	0.0%
55.4%	0.0%	0.0%	0.000	0.0%	45.2%	0.0%	0.0%
34.2%	13.3%	11.6%	-0.010	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%

34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.9%	18.3%	15.4%	0.075	49.1%	52.0%	49.1%	49.1%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.028	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.013	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.040	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.040	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.029	33.6%	20.1%	33.6%	33.6%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
36.1%	15.2%	18.3%	0.000	100.0%	100.0%	100.0%	100.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.4%	0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
29.7%	23.2%	21.7%	0.021	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.036	33.6%	20.1%	33.6%	33.6%
55.0%	0.0%	0.0%	0.005	0.0%	53.5%	0.0%	0.0%
55.4%	0.0%	0.0%	0.055	0.0%	45.2%	0.0%	0.0%
3.8%	47.3%	42.2%	0.051	34.6%	0.0%	34.6%	34.6%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.4%	0.0%	0.0%	0.067	0.0%	45.2%	0.0%	0.0%
55.4%	0.0%	0.0%	0.067	0.0%	45.2%	0.0%	0.0%

29.7%	23.2%	21.7%	-0.104	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.021	33.6%	20.1%	33.6%	33.6%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	-0.015	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	-0.015	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	-0.010	21.4%	39.9%	21.4%	21.4%
29.7%	23.2%	21.7%	0.000	33.6%	20.1%	33.6%	33.6%
29.7%	23.2%	21.7%	0.019	33.6%	20.1%	33.6%	33.6%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	0.0%	100.0%	0.0%	0.0%
34.2%	13.3%	11.6%	0.000	0.0%	39.9%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.4%	0.0%	0.0%	0.000	0.0%	45.2%	0.0%	0.0%

16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
55.4%	0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
55.4%	0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%

0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.4%	0.0%	0.0%	0.000	0.0%	45.2%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
55.4%	0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
55.4%	0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%

34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	0.0%	100.0%	0.0%	0.0%
34.2%	13.3%	11.6%	0.000	0.0%	39.9%	0.0%	0.0%
34.2%	13.3%	11.6%	0.000	0.0%	39.9%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.2%	13.3%	11.6%	0.000	100.0%	39.9%	100.0%	100.0%
35.0%	16.0%	17.0%	0.000	200.0%	90.0%	200.0%	200.0%
				0.0%			
				0.0%			
34.2%	13.3%	11.6%	0.000	0.0%	39.9%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
34.2%	13.3%	11.6%	0.000	0.0%	39.9%	0.0%	0.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%

0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.0%	0.0%	0.0%	0.000	0.0%	53.5%	0.0%	0.0%
55.4%	0.0%	0.0%	0.000	0.0%	45.2%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
55.4%	0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
55.4%	0.0%	0.0%	0.108	0.0%	45.2%	0.0%	0.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
34.2%	13.3%	11.6%	0.000	21.4%	62.0%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	29.0%	39.9%	29.0%	29.0%
34.2%	13.3%	11.6%	0.000	21.4%	62.0%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	0.0%	90.0%	0.0%	0.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	100.0%	90.0%	90.0%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
34.2%	13.3%	11.6%	0.000	21.4%	39.9%	21.4%	21.4%
35.0%	16.0%	17.0%	0.000	90.0%	90.0%	90.0%	90.0%
16.6%	34.9%	22.1%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%
				0.0%			
0.0%	0.0%	0.0%	0.000	0.0%	0.0%	0.0%	0.0%

Non-Electric Benefit			
Fossil Fuel Type #1 (Dropdown)	**Savings from Fuel Type #1 (MMBtu/Year)**	**Fossil Fuel Type #2** (Dropdown)	**Savings from Fuel Type #2 (MMBtu/Year)**
NG - Res Heating	13.00		
NG - Res Hot Water	0.16		
NG - Res Hot Water	0.63		
NG - Res Heating	37.50		
	-		
	-		
	-		
	-		
	-		
NG - Res Hot Water	0.63		
NG - Res Hot Water	3.50		
	-		
	-		
	-		
NG - Res Heating	-		
NG - Res Heating	-		
NG - Res Heating	1.10		
NG - Res Heating	-		
NG - Res Hot Water	1.37		
NG - Res Heating	-		
NG - Res Heating	-		
	-		
	-		-
	-		
NG - Res Heating	-		
	-		-
NG - Res Heating	32.00		
NG - Res Heating	20.00		
NG - Res Heating	2.07		
NG - Res Heating	5.80		
NG - Res Heating	5.37		
NG - Res Heating	5.37		
NG - Res Heating	5.37		
NG - Res Heating	5.37		
NG - Res Heating	3.00		
NG - Res Hot Water	2.50		
NG - Res Hot Water	4.00		
NG - Res Hot Water	4.00		
NG - Res Hot Water	8.40		
NG - Res Hot Water	12.80		

NG - Res Hot Water	7.30		
	-		-
	-		
NG - Res Heating	23.50		
NG - Res Hot Water	3.50		
	-		
NG - Res Heating	17.50		
NG - Res Hot Water	3.50		
	-		
	-		
NG - Res Hot Water	0.29		
	-		
	-		
NG - Res All	-		
	-		
NG - Res Heating	13.00		
NG - Res Hot Water	0.16		
NG - Res Hot Water	0.63		
NG - Res Heating	27.00		
	-		
	-		
	-		
	-		
	-		
NG - Res Hot Water	0.63		
NG - Res Hot Water	4.00		
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
	-		
	-		
	-		
	-		
	-		
	-		
NG - Res Heating	12.10		
NG - Res Heating	-		
NG - Res Heating	2.07		
NG - Res Heating	5.80		
NG - Res Heating	-		
NG - Res Heating	-		
NG - Res Heating	-		
	-		
NG - Res Heating	11.40		
NG - Res Heating	7.00		
NG - Res Heating	2.90		
NG - Res Heating	8.00		
NG - Res Heating	5.10		
NG - Res Heating	12.10		
NG - Res Heating	14.80		
NG - Res Heating	9.80		
NG - Res Heating	10.30		

NG - Res Heating	7.70		
NG - Res Heating	2.07		
NG - Res Hot Water	4.00		
NG - Res Hot Water	8.40		
NG - Res Hot Water	12.80		
NG - Res Hot Water	7.00		
NG - Res Hot Water	3.00		
NG - Res Hot Water	10.20		
NG - Res Hot Water	7.30		
NG - Res Heating	5.80		
NG - Res Heating	5.80		
	-		
	-		
	-		-
	-		
NG - Res Heating	0.91		
	-		
NG - C& I Gas Non Heating	78.57		
NG - C&I Gas Heat	700.00		
NG - C&I Gas Heat	800.00		
NG - C& I Gas Non Heating	1,500.00		
NG - C& I Gas Non Heating	1.70		
NG - C& I Gas Non Heating	0.33		
NG - C& I Gas Non Heating	2.65		
NG - C& I Gas Non Heating	5.25		
NG - C& I Gas Non Heating	11.40		
NG - C&I Gas Heat	35.50		
NG - C&I Gas Heat	215.00		
NG - C&I Gas All	219.38		
NG - C&I Gas Heat	155.00		
NG - C&I Gas Heat	36.00		
NG - C&I Gas Heat	3.50		
NG - C&I Gas Heat	9.86		
NG - C&I Gas Heat	-		
NG - C&I Gas Heat	-		
	-		-
	-		-
	-		
	-		
	-		
NG - C&I Gas All	78.57		
NG - C&I Gas Heat	600.00		
NG - C&I Gas Heat	2,200.00		
NG - C& I Gas Non Heating	1,200.00		
NG - C&I Gas Heat	165.30		
NG - C&I Gas Heat	94.50		
NG - C&I Gas Heat	51.40		
NG - C&I Gas Heat	28.00		
NG - C&I Gas Heat	14.70		
NG - C&I Gas Heat	17.70		
NG - C&I Gas All	30.50		
NG - C&I Gas All	15.10		

NG - C&I Gas Heat	40.90		
NG - C&I Gas Heat	5.70		
NG - C&I Gas Heat	6.70		
NG - C&I Gas Heat	12.00		
NG - C& I Gas Non Heating	1.70		
NG - C& I Gas Non Heating	0.33		
NG - C& I Gas Non Heating	2.65		
NG - C& I Gas Non Heating	11.40		
NG - C& I Gas Non Heating	33.60		
NG - C& I Gas Non Heating	12.70		
NG - C& I Gas Non Heating	88.40		
NG - C& I Gas Non Heating	51.20		
NG - C& I Gas Non Heating	22.10		
NG - C& I Gas Non Heating	122.90		
NG - C& I Gas Non Heating	71.30		
NG - C& I Gas Non Heating	18.72		
NG - C& I Gas Non Heating	8.77		-
NG - C& I Gas Non Heating	254.43		-
NG - C& I Gas Non Heating	14.41		
	-		
NG - C& I Gas Non Heating	15.00		
NG - C& I Gas Non Heating	140.20		
	-		-
NG - C&I Gas All	-		-
NG - C&I Gas All	-		
NG - C&I Gas All	-		-
	-		-
NG - C&I Gas All	-		
NG - C& I Gas Non Heating	33.60		
NG - C& I Gas Non Heating	12.70		
NG - C& I Gas Non Heating	88.40		
NG - C& I Gas Non Heating	51.20		
NG - C& I Gas Non Heating	22.10		
NG - C& I Gas Non Heating	11.40		
NG - C& I Gas Non Heating	122.90		
NG - C& I Gas Non Heating	71.30		
NG - C& I Gas Non Heating	18.72		
NG - C& I Gas Non Heating	8.77		
NG - C& I Gas Non Heating	254.43		
NG - C& I Gas Non Heating	14.41		
NG - C& I Gas Non Heating	0.34		
NG - C& I Gas Non Heating	2.65		
NG - C& I Gas Non Heating	1.41		
NG - C& I Gas Non Heating	1.70		
NG - C& I Gas Non Heating	2.90		
NG - C& I Gas Non Heating	11.40		
NG - C&I Gas Heat	2.07		
NG - C&I Gas Heat	3.11		
NG - C& I Gas Non Heating	21.78		
NG - C& I Gas Non Heating	15.00		
NG - C& I Gas Non Heating	140.20		
	-		
	-		
NG - C& I Gas Non Heating	95.00		
NG - C&I Gas Heat	500.00		

NG - C& I Gas Non Heating	100.00		
NG - C& I Gas Non Heating	70.00		
NG - C& I Gas Non Heating	1.70		
NG - C& I Gas Non Heating	0.33		
NG - C& I Gas Non Heating	2.65		
NG - C& I Gas Non Heating	0.21		
NG - C& I Gas Non Heating	11.40		
NG - C&I Gas Heat	35.50		
NG - C&I Gas Heat	215.00		
NG - C&I Gas All	-		
NG - C&I Gas Heat	0.21		
NG - C&I Gas Heat	16.00		
NG - C&I Gas Heat	3.50		
NG - C&I Gas Heat	-		
NG - C&I Gas Heat	50.00		
NG - C&I Gas Heat	-		
	-		-
	-		-
	-		
	-		
	-		
NG - C& I Gas Non Heating	40.00		
NG - C&I Gas Heat	300.00		
NG - C&I Gas Heat	125.00		
NG - C& I Gas Non Heating	-		
NG - C&I Gas Heat	165.30		
NG - C&I Gas Heat	94.50		
NG - C&I Gas Heat	51.40		
NG - C&I Gas Heat	28.00		
NG - C&I Gas Heat	14.70		
NG - C&I Gas Heat	17.70		
NG - C&I Gas All	30.50		
NG - C&I Gas All	15.10		
NG - C&I Gas Heat	40.90		
NG - C&I Gas Heat	5.70		
NG - C&I Gas Heat	6.70		
NG - C&I Gas Heat	12.00		
NG - C& I Gas Non Heating	1.70		
NG - C& I Gas Non Heating	0.33		
NG - C& I Gas Non Heating	2.65		
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - Res Heating	-	Propane	-
NG - C& I Gas Non Heating	22.10		
NG - C& I Gas Non Heating	122.90		
NG - C& I Gas Non Heating	71.30		
NG - C& I Gas Non Heating	18.72		
NG - C& I Gas Non Heating	8.77		
NG - C& I Gas Non Heating	254.43		
NG - C& I Gas Non Heating	14.41		

	-		
NG - C& I Gas Non Heating	15.00		
NG - C& I Gas Non Heating	140.20		
	-		-
NG - C&I Gas All	-		-
	-		
	-		-
	-		-
	-		
	-		-
	-		
NG - C& I Gas Non Heating	33.60		
NG - C& I Gas Non Heating	12.70		
NG - C& I Gas Non Heating	88.40		
NG - C& I Gas Non Heating	51.20		
NG - C& I Gas Non Heating	22.10		
NG - C& I Gas Non Heating	11.40		
NG - C& I Gas Non Heating	122.90		
NG - C& I Gas Non Heating	71.30		
NG - C& I Gas Non Heating	19.00		
NG - C& I Gas Non Heating	8.90		
NG - C& I Gas Non Heating	81.80		
NG - C& I Gas Non Heating	30.10		
NG - C& I Gas Non Heating	0.34		
NG - C& I Gas Non Heating	2.65		
NG - C& I Gas Non Heating	1.41		
NG - C& I Gas Non Heating	1.70		
NG - C& I Gas Non Heating	2.90		
NG - C& I Gas Non Heating	11.40		
NG - C&I Gas Heat	2.07		
NG - C&I Gas Heat	3.11		
NG - C& I Gas Non Heating	15.00		
NG - C& I Gas Non Heating	140.20		
	-		
NG - C& I Gas Non Heating	120.00		
NG - C&I Gas Heat	500.00		
NG - C& I Gas Non Heating	180.00		
NG - C& I Gas Non Heating	70.00		
NG - C& I Gas Non Heating	1.70		
NG - C& I Gas Non Heating	0.33		
NG - C& I Gas Non Heating	2.65		
NG - C& I Gas Non Heating	0.21		
NG - C& I Gas Non Heating	11.40		
NG - C&I Gas Heat	35.50		
NG - C&I Gas Heat	215.00		
NG - C&I Gas All	136.00		
NG - C&I Gas Heat	0.21		
NG - C&I Gas Heat	16.00		
NG - C&I Gas Heat	3.50		
NG - C&I Gas Heat	-		
NG - C&I Gas Heat	-		
NG - C&I Gas Heat	-		

	-		-
	-		-
	-	Propane	-
	-	Propane	-
	-	Propane	-
NG - C& I Gas Non Heating	42.63	Propane	-
NG - C&I Gas Heat	226.00	Propane	-
NG - C&I Gas Heat	525.00	Propane	-
NG - C& I Gas Non Heating	-	Propane	-
NG - C&I Gas Heat	165.30	Propane	-
NG - C&I Gas Heat	94.50	Propane	-
NG - C&I Gas Heat	51.40	Propane	-
NG - C&I Gas Heat	28.00		
NG - C&I Gas Heat	14.70		
NG - C&I Gas Heat	17.70		
NG - C&I Gas All	30.50		
NG - C&I Gas All	15.10		
NG - C&I Gas Heat	40.90		
NG - C&I Gas Heat	5.70		
NG - C&I Gas Heat	6.70		
NG - C&I Gas Heat	12.00		
NG - C& I Gas Non Heating	1.70		
NG - C& I Gas Non Heating	0.33		
NG - C& I Gas Non Heating	2.65		
NG - C& I Gas Non Heating	11.40		
NG - C& I Gas Non Heating	33.60		
NG - C& I Gas Non Heating	12.70		
NG - C& I Gas Non Heating	88.40		
NG - C& I Gas Non Heating	51.20		
NG - C& I Gas Non Heating	22.10		
NG - C& I Gas Non Heating	122.90		
NG - C& I Gas Non Heating	71.30		
NG - C& I Gas Non Heating	19.00		
NG - C& I Gas Non Heating	8.90		
NG - C& I Gas Non Heating	81.80		
NG - C& I Gas Non Heating	30.10		
	-		
NG - C& I Gas Non Heating	15.00		
NG - C& I Gas Non Heating	140.20		
	-		-
NG - C&I Gas All	-		-
	-		
	-		-
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	-		
	-		-
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ts			
Fossil Fuel Type #3 (Dropdown)	**Savings from Fuel Type #3 (MMBtu/Year)**	**Res Water Savings (Gallons per Year)**	**C&I Water Savings (Gallons per Year)**
		-	-
		586	-
		1,246	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		1,164	-
		-	-
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		823	-
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		-	-
		-	-
		586	-
		1,246	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		1,164	-
		-	-
Fuel Oil - Residential Distillate	-	-	-
Fuel Oil - Residential Distillate	-	-	-
Fuel Oil - Residential Distillate	-	-	-
Fuel Oil - Residential Distillate	-	-	-
Fuel Oil - Residential Distillate	-	-	-
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		-	558	
		-	7,300	
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		-	6,410	
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		-	5,460
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		-	7,300
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		-	103,563
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		-	65,700
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		-	-
		-	-
		-	-
		-	6,410
		-	-
		-	103,563
		-	-
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		-	-
		-	-
		-	558
		-	7,300
		-	7,300
		-	5,460
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		-	6,410
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		-	-
		-	5,460
		-	558
		-	7,300
Fuel Oil - Residential Distillate	-	-	6,410
Fuel Oil - Residential Distillate	-	-	65,700
Fuel Oil - Residential Distillate	-	-	-
Fuel Oil - Residential Distillate	-	-	-
Fuel Oil - Residential Distillate	-	-	-
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		-	-
		-	103,563
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		-	7,300
		-	7,300
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Fuel Oil - Residential Distillate	-	-	-
Fuel Oil - Residential Distillate	-	-	-
Fuel Oil - Residential Distillate	-	-	-
Fuel Oil - Residential Distillate	-	-	-
Fuel Oil - Residential Distillate	-	-	-
Fuel Oil - Residential Distillate	-	-	-
Fuel Oil - Residential Distillate	-	-	-
Fuel Oil - Residential Distillate	-	-	-
Fuel Oil - Residential Distillate	-	-	-
Fuel Oil - Residential Distillate	-	-	-
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		-	5,460
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		-	103,563
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Sector (Dropdown)	Program (Dropdown)	Subprogram (Dropdown)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
B - Incor	B1 - Home Energy A	B1a - HEA (Weatherization)
0	0	0
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)

B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)
B - Incor	B1 - Home Energy A	B1b - HEA (HVAC Systems)
0	0	0
A - Resic	A1 - Energy Star Hor	A1a - ES Homes
A - Resic	A1 - Energy Star Hor	A1a - ES Homes
A - Resic	A1 - Energy Star Hor	A1a - ES Homes
A - Resic	A1 - Energy Star Hor	A1a - ES Homes
A - Resic	A1 - Energy Star Hor	A1a - ES Homes
A - Resic	A1 - Energy Star Hor	A1a - ES Homes
A - Resic	A1 - Energy Star Hor	A1a - ES Homes
A - Resic	A1 - Energy Star Hor	A1a - ES Homes
A - Resic	A1 - Energy Star Hor	A1a - ES Homes
A - Resic	A1 - Energy Star Hor	A1a - ES Homes
A - Resic	A1 - Energy Star Hor	A1a - ES Homes
A - Resic	A1 - Energy Star Hor	A1a - ES Homes
0	0	0
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
A - Resic	A2 - Home Performa	A2a - Home Performance (Weather
0	0	0
A - Resic	A2 - Home Performa	A2b - Home Performance (HVAC Sy
A - Resic	A2 - Home Performa	A2b - Home Performance (HVAC Sy
A - Resic	A2 - Home Performa	A2b - Home Performance (HVAC Sy
A - Resic	A2 - Home Performa	A2b - Home Performance (HVAC Sy
A - Resic	A2 - Home Performa	A2b - Home Performance (HVAC Sy
A - Resic	A2 - Home Performa	A2b - Home Performance (HVAC Sy
A - Resic	A2 - Home Performa	A2b - Home Performance (HVAC Sy
0	0	0
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products

A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
A - Resic	A3 - Energy Star Pro	A3b - ES Appliances and Products
0	0	0
0	0	0
A - Resic	A4 - Residential Beh	A4a - Residential Behavior
0	0	0
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
0	0	0
0	0	0
C - Com	C1 - Large Business	C1a - LCI Retrofit
C - Com	C1 - Large Business	C1a - LCI Retrofit
0	0	0
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons

C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
0	0	0
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
0	0	0
C - Com	C1 - Large Business	C1b - LCI New Equipment and Cons
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream

C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
C - Com	C1 - Large Business	C1c - LCI Midstream
0	0	0
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2a - SCI Retrofit
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons

C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2b - SCI New Equipment and Cons
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
C - Com	C2 - Small Business	C2c - SCI Midstream
0		
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit

C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3a - Muni Retrofit
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Co
C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Co
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C - Com	C3 - Municipal Energ	C3b - Muni New Equipment and Cor

Administrator: **Liberty**
Program Year: 2026

Measure	Measure ID	End Use (Dropdown)	Quantity	Measure Life
Air Sealing, Gas	GB1a001	Envelope	199	15.0
Faucet Aerator, Gas	GB1a002	Hot Water	199	7.0
Hand Held Showerhead, Gas	GB1a003	Hot Water	0	7.0
Insulation, Gas	GB1a004	Envelope	199	25.0
LED Bulb, General Service Lamps	GB1a005	Lighting	0	2.0
LED Bulb, Linear	GB1a006	Lighting	0	10.0
LED Bulb, Other Specialty	GB1a007	Lighting	0	2.0
LED Bulb, Reflector	GB1a008	Lighting	0	2.0
LED Fixture	GB1a009	Lighting	0	2.0
Low Flow Showerhead, Gas	GB1a010	Hot Water	199	7.0
Pipe Insulation - Hot Water, Gas	GB1a011	Hot Water	0	15.0
Visual Audit	GB1a012	Non-Energy Saving	0	1.0
Baseload Audit - SF	GB1a013	Non-Energy Saving	0	1.0
Baseload Audit - MF	GB1a014	Non-Energy Saving	0	1.0
Insulated Door, Gas	GB1a015	Envelope	0	25.0
Window Replacement, Gas	GB1a016	Envelope	0	25.0
Window Insert, Gas	GB1a017	Envelope	40	4.0
Duct Insulation, Gas	GB1a018	HVAC	0	15.0
Hot Water Setback	GB1a019	Hot Water	30	2.0
Duct Sealing, Gas	GB1a020	HVAC	0	20.0
Audit	0	Non-Energy Saving	0	1.0
Quality Assurance	0	Non-Energy Saving	1	1.0
Workforce Development/Training	0	Non-Energy Saving	0	1.0
Nonprofit services	0	Non-Energy Saving	0	0.0
Wxn Projects	0	HVAC	199	21.1
0	0	0	0	0.0
Boiler Replacement, Gas	GB1b001	HVAC	21	19.0
Furnace Replacement, Gas	GB1b002	HVAC	21	17.0
Programmable Thermostat, Gas	GB1b003	HVAC	71	15.0
Wifi Thermostat, Gas	GB1b004	HVAC	70	15.0
HVAC Repair: Boiler - Condensing, Water	GB1b005	HVAC	0	1.0
HVAC Repair: Boiler - Steam	GB1b006	HVAC	0	1.0
HVAC Repair: Boiler -Water	GB1b007	HVAC	4	1.0
HVAC Repair: Furnace - Condensing, Ducted	GB1b008	HVAC	0	1.0
HVAC Repair: Furnace - Ducted	GB1b009	HVAC	4	1.0
Stand Alone Storage Water Heater, Gas	GB1b010	Hot Water	0	13.0
Indirect Water Heater, Gas	GB1b011	Hot Water	0	13.0
Water Heater - Indirect (attached to ES FHW Boiler; Combined eff rating >=85% (EF=.82), Gas	GB1b012	Hot Water	0	20.0
Water Heater - Integrated with Condensing Boiler >= 90% AFUE, Gas	GB1b013	Hot Water	0	19.0

Water Heater - Integrated with Condensing Boiler >= 95% AFUE, Gas	GB1b014	Hot Water	0	19.0
Water Heater - Tankless, OnDemand UEF >=.87, Gas	GB1b015	Hot Water	0	19.0
0	0	0	0	0.0
Cooling, Electric, SF	GA1a001	HVAC	0	25.0
Heating, Gas, SF	GA1a002	HVAC	144	25.0
Hot Water, Gas, SF	GA1a003	Hot Water	144	15.0
Cooling, Electric, MF	GA1a002	HVAC	0	25.0
Heating, Gas, MF	GA1a005	HVAC	81	25.0
Hot Water, Gas, MF	GA1a006	Hot Water	81	15.0
LED Bulb	GA1a007	Lighting	0	5.0
LED Fixture	GA1a008	Lighting	0	5.0
Clothes Washer	GA1a009	Hot Water	0	11.0
HERS Rater Fee - SF	0	Non-Energy Saving	1	1.0
HERS Rater Fee - MF	0	Non-Energy Saving	1	1.0
Quality Assurance		HVAC	1	1.0
0	0	0	0	0.0
Air Sealing, Gas	GA2a001	Envelope	172	15.0
Faucet Aerator, Gas	GA2a002	Hot Water	60	7.0
Hand Held Showerhead, Gas	GA2a003	Hot Water	60	7.0
Insulation, Gas	GA2a004	Envelope	172	25.0
LED Bulb, General Service Lamps	GA2a005	Lighting	0	2.0
LED Bulb, Linear	GA2a006	Lighting	0	10.0
LED Bulb, Other Specialty	GA2a007	Lighting	0	2.0
LED Bulb, Reflector	GA2a008	Lighting	0	2.0
LED Fixture	GA2a009	Lighting	0	2.0
Low Flow Showerhead, Gas	GA2a010	Hot Water	60	7.0
Pipe Insulation - Hot Water, Gas	GA2a011	Hot Water	60	15.0
Baseload Audit - Electric Savings	GA2a012	Envelope	0	1.0
Baseload Audit - Thermal Savings	GA2a013	Envelope	0	1.0
Visual Audit	GA2a014	Envelope	0	1.0
Duct Insulation, Gas	GA2a018	Envelope	34	15.0
Hot Water Setback	GA2a019	Hot Water	60	2.0
Health & Safety Measures	0	Non-Energy Saving	0	1.0
Audit Fee	0	Non-Energy Saving	0	1.0
Vendor Fees - Admin Support	0	Non-Energy Saving	0	1.0
Quality Assurance	0	Non-Energy Saving	1	1.0
3rd Party Financing - Interest Rate BuyDowns	0	Non-Energy Saving	1	1.0
0	0	0	0	0.0
Boiler Replacement, Gas	GA2b001	HVAC	0	19.0
Furnace Replacement, Gas	GA2b002	HVAC	0	17.0
Programmable Thermostat, Gas	GA2b003	HVAC	38	15.0
Wifi Thermostat, Gas	GA2b004	HVAC	135	15.0
Ancillary Savings – Boiler Circulator Pump	GA2b008	HVAC	17	19.0
Ancillary Savings – Furnace	GA2b009	HVAC	36	18.0
Ancillary Savings – Central AC	GA2b010	HVAC	32	18.0
0	0	0	0	0.0
Early Replacement Boiler, FHW - EE 90 AFUE (	GA3b001	HVAC	0	19.0
Early Replacement Boiler, FHW - Retirement: 9	GA3b002	HVAC	0	19.0
Early Replacement Boiler, Steam - EE: 82%+ A	GA3b003	HVAC	0	19.0
Early Replacement Boiler, Steam - Retirement:	GA3b004	HVAC	0	19.0

Boiler Reset Controls	GA3b005	HVAC	5	15.0
Condensing Boiler >= 90% AFUE (Up to 300 MB	GA3b006	HVAC	35	19.0
Condensing Boiler >= 95% AFUE (Up to 300 MB	GA3b007	HVAC	135	19.0
Furnace 95+ AFUE (<150) w/ECM Motor	GA3b008	HVAC	256	17.0
Furnace 97+ AFUE (<150) w/ECM Motor	GA3b009	HVAC	85	17.0
Heat Recovery Ventilator (-133 kWh penalty)	GA3b010	HVAC	0	20.0
Programmable Thermostat	GA3b011	HVAC	70	15.0
Indirect Water Heater (attached to ES FHW Boil	GA3b012	Hot Water	55	20.0
Integrated Water Heater w/Condensing Boiler >=	GA3b013	Hot Water	0	19.0
Integrated Water Heater w/Condensing Boiler >=	GA3b014	Hot Water	200	19.0
Condensing Water Heater (EF 0.95)	GA3b015	Hot Water	0	15.0
Stand Alone Storage Tank Water Heater (EF 0.6	GA3b016	Hot Water	15	13.0
Tankless On-Demand Water Heater, >= .82	GA3b017	Hot Water	0	19.0
Tankless On-Demand Water Heater, >= .94	GA3b018	Hot Water	176	19.0
WiFi Thermostat (Heating Only)	GA3b019	HVAC	2,750	15.0
WiFi Thermostat (Heating & Cooling)	GA3b020	HVAC	0	15.0
ES Appliances Rebate Processing	0	Non-Energy Saving	1	1.0
Quality Assurance	0	Non-Energy Saving	1	1.0
0	0	0	0	0.0
0	0	0	0	0.0
Home Energy Reports	GA4a001	Behavior	22,043	1.0
0	0	0	0	0.0
Custom Large Hot Water Retro	GC1a001	Hot Water	0	10.0
Custom Large HVAC Retro	GC1a002	HVAC	0	20.0
Custom Large Other Retro	GC1a003	Custom Measures	23	13.0
Custom Large Process Retro	GC1a004	Process	0	13.0
Faucet Aerator, Gas	GC1a005	Hot Water	0	7.0
Low Flow Showerhead With Thermostatic Valve	GC1a006	Hot Water	0	7.0
Low Flow Showerhead, Gas	GC1a007	Hot Water	0	7.0
Pipe Wrap - Hot Water, Gas	GC1a008	Hot Water	0	7.0
Pre Rinse Spray Valve, Gas	GC1a009	Hot Water	0	8.0
Boiler Reset Controls, Gas	GC1a010	HVAC	0	15.0
Boiler Tune-Ups	GC1a011	HVAC	0	1.0
Energy Management System, Gas	GC1a012	HVAC	0	15.0
Pipe Insulation - Heating, Gas	GC1a013	HVAC	5	15.0
Steam Trap, Gas	GC1a014	HVAC	255	6.0
Programmable Thermostat, Gas	GC1a015	HVAC	0	15.0
WiFi Thermostat (Heating & Cooling)	GC1a016	HVAC	0	15.0
Air Sealing, Gas	GC1a017	Envelope	0	15.0
Insulation, Gas	GC1a018	Envelope	0	25.0
	0	Non-Energy Saving		1.0
	0	0		1.0
	0	0		1.0
0	0	0	0	0.0
0	0	0	0	0.0
TA Studies	0	Non-Energy Saving	1	1.0
CI Audits - Large Retro	0	Non-Energy Saving	1	1.0
0	0	0	0	0.0
Custom Large Hot Water New	GC1b001	Hot Water	0	10.0
Custom Large HVAC New	GC1b002	HVAC	0	18.0
Custom Large Other New	GC1b003	Custom Measures	5	13.0
Custom Large Process New	GC1b004	Process	0	13.0

Boiler 1701 to 2000 MBH 90 AFUE, Gas	GC1b005	HVAC	0	25.0
Boiler 1000 to 1700 MBH 90 AFUE, Gas	GC1b006	HVAC	4	25.0
Boiler 500 to 999 MBH 90 AFUE, Gas	GC1b007	HVAC	4	25.0
Boiler 301 to 499 MBH 90 AFUE, Gas	GC1b008	HVAC	3	25.0
Boiler to 300 MBH 90 AFUE, Gas	GC1b009	HVAC	0	25.0
Boiler to 300 MBH 95 AFUE, Gas	GC1b010	HVAC	0	25.0
Combo Condensing Boiler / Water Heater, Gas	GC1b011	HVAC	0	25.0
Combo Furnace / Water Heater, Gas	GC1b012	HVAC	0	18.0
Condensing Unit Heater, Gas	GC1b013	HVAC	0	18.0
Furnace w/ ECM 95 AFUE, Gas	GC1b014	HVAC	0	18.0
Furnace w/ ECM 97 AFUE, Gas	GC1b015	HVAC	0	18.0
Infrared Heater, Gas	GC1b016	HVAC	6	17.0
Faucet Aerator, Gas	GC1b017	Hot Water	0	7.0
Low Flow Showerhead With Thermostatic Valve	GC1b018	Hot Water	0	7.0
Low Flow Showerhead, Gas	GC1b019	Hot Water	0	7.0
Pre Rinse Spray Valve, Gas	GC1b020	Hot Water	0	8.0
Combination Oven, Gas	GC1b021	Food Service	0	12.0
Convection Oven, Gas	GC1b022	Food Service	0	12.0
Conveyor Oven, Gas	GC1b023	Food Service	0	12.0
Fryer, Gas	GC1b024	Food Service	0	12.0
Griddle, Gas	GC1b025	Food Service	0	12.0
Rack Oven, Gas	GC1b026	Food Service	0	12.0
Steam Cooker, Gas	GC1b027	Food Service	0	12.0
Indirect Water Heater, Gas	GC1b028	Hot Water	0	15.0
On Demand Tankless Water Heater, Gas	GC1b029	Hot Water	0	20.0
Volume Water Heater, Gas	GC1b030	Hot Water	0	15.0
Condensing Gas Water Heater	GC1b031	Hot Water	0	15.0
Vendor Fees	0	Non-Energy Saving	0	1.0
Clothes Washer, High Speed, Gas	GC1b032	Hot Water	0	7.0
Pasta Cooker, Gas	GC1b033	Food Service	0	12.0
0	0	0	0	0.0
C&I Large New Construction Code Compliance	GC1b028	HVAC	0	20.0
TA Studies	0	Non-Energy Saving	1	1.0
Downstream Rebate Processing	0	Non-Energy Saving	1	1.0
0	0	0	0	0.0
CI Audits - Large New	0	Non-Energy Saving	1	1.0
Midstream Combination Oven, Gas	GC1c001	Food Service	4	12.0
Midstream Convection Oven, Gas	GC1c002	Food Service	1	12.0
Midstream Conveyor Oven, Gas	GC1c003	Food Service	0	12.0
Midstream Fryer, Gas	GC1c004	Food Service	1	12.0
Midstream Griddle, Gas	GC1c005	Food Service	0	12.0
Midstream Pre-Rinse Spray Valve, Gas	GC1c006	Hot Water	0	8.0
Midstream Rack Oven, Gas	GC1c007	Food Service	0	12.0
Midstream Steam Cooker, Gas	GC1c008	Food Service	0	12.0
Midstream Indirect Water Heater, Gas	GC1c009	Hot Water	4	15.0
Midstream On Demand Tankless Water Heater,	GC1c010	Hot Water	0	20.0
Midstream Volume Water Heater, Gas	GC1c011	Hot Water	3	15.0
Midstream Condensing Gas Water Heater	GC1c012	Hot Water	0	15.0
OMP Thermostatic Shut-off Valve, Gas	GC1c013	Hot Water	0	15.0
OMP Low-Flow Showerhead, Gas	GC1c014	Hot Water	0	10.0
OMP Low-Flow Showerhead with Thermostatic	GC1c015	Hot Water	0	10.0
OMP Faucet Aerator, Gas	GC1c016	Hot Water	0	10.0

OMP Pipe Wrap, Gas	GC1c017	Hot Water	0	15.0
OMP Pre-Rinse Spray Valve, Gas	GC1c018	Hot Water	0	8.0
OMP Programmable Thermostat, Gas	GC1c019	HVAC	0	15.0
OMP Wi-Fi Thermostat	GC1c020	HVAC	0	15.0
Underfired Broiler	GC1c021	Food Service	0	15.0
Clothes Washer, High Speed, Gas	GC1c022	Hot Water	0	7.0
Pasta Cooker, Gas	GC1c023	Food Service	0	12.0
Midstream Rebate Processing	0	Non-Energy Saving	0	1.0
0	0	0	0	0.0
Custom Small Hot Water Retro	GC2a001	Hot Water	0	10.0
Custom Small HVAC Retro	GC2a002	HVAC	0	14.0
Custom Small Other Retro	GC2a003	Custom Measures	48	15.0
Custom Small Process Retro	GC2a004	Process	0	20.0
Faucet Aerator, Gas	GC2a005	Hot Water	480	7.0
Low Flow Showerhead With Thermostatic Valve	GC2a006	Hot Water	0	7.0
Low Flow Showerhead, Gas	GC2a007	Hot Water	0	7.0
Pipe Wrap - Hot Water, Gas	GC2a008	Hot Water	130	7.0
Pre Rinse Spray Valve, Gas	GC2a009	Hot Water	21	8.0
Boiler Reset Controls, Gas	GC2a010	HVAC	4	15.0
Boiler Tune-Ups	GC2a011	HVAC	0	2.0
Energy Management System, Gas	GC2a012	HVAC	0	0.0
Pipe Insulation - Heating, Gas	GC2a013	HVAC	0	15.0
Steam Trap, Gas	GC2a014	HVAC	6	6.0
Programmable Thermostat, Gas	GC2a015	HVAC	126	15.0
Air Sealing, Gas	GC2a017	Envelope	0	15.0
Insulation, Gas	GC2a018	Envelope	0	25.0
0	0	0	0	0.0
	0	Non-Energy Saving		1.0
	0	0		1.0
	0	0		1.0
0	0	0	0	0.0
0	0	0	0	0.0
Vendor Fees - TA Studies	0	Non-Energy Saving	1	1.0
CI Audits - Small Retro	0	Non-Energy Saving	1	1.0
0	0	0	0	0.0
Custom Small Hot Water New	GC2b001	Hot Water	0	12.0
Custom Small HVAC New	GC2b002	HVAC	0	14.0
Custom Small Other New	GC2b003	Custom Measures	34	13.0
Custom Small Process New	GC2b004	Process	0	0.0
Boiler 1701 to 2000 MBH 90 AFUE, Gas	GC2b005	HVAC	5	25.0
Boiler 1000 to 1700 MBH 90 AFUE, Gas	GC2b006	HVAC	4	25.0
Boiler 500 to 999 MBH 90 AFUE, Gas	GC2b007	HVAC	19	25.0
Boiler 301 to 499 MBH 90 AFUE, Gas	GC2b008	HVAC	17	25.0
Boiler to 300 MBH 90 AFUE, Gas	GC2b009	HVAC	1	25.0
Boiler to 300 MBH 95 AFUE, Gas	GC2b010	HVAC	30	25.0
Combo Condensing Boiler / Water Heater, Gas	GC2b011	HVAC	0	25.0
Combo Furnace / Water Heater, Gas	GC2b012	HVAC	0	18.0
Condensing Unit Heater, Gas	GC2b013	HVAC	0	18.0
Furnace w/ ECM 95 AFUE, Gas	GC2b014	HVAC	25	18.0
Furnace w/ ECM 97 AFUE, Gas	GC2b015	HVAC	4	18.0
Infrared Heater, Gas	GC2b016	HVAC	21	17.0
Faucet Aerator, Gas	GC2b017	Hot Water	0	10.0

Low Flow Showerhead With Thermostatic Valve	GC2b018	Hot Water	0	7.0
Low Flow Showerhead, Gas	GC2b019	Hot Water	400	7.0
Pre Rinse Spray Valve, Gas	GC2b020	Hot Water	18	8.0
Combination Oven, Gas	GC2b021	Food Service	0	12.0
Convection Oven, Gas	GC2b022	Food Service	0	12.0
Conveyor Oven, Gas	GC2b023	Food Service	0	12.0
Fryer, Gas	GC2b024	Food Service	0	12.0
Griddle, Gas	GC2b025	Food Service	0	12.0
Rack Oven, Gas	GC2b026	Food Service	0	12.0
Steam Cooker, Gas	GC2b027	Food Service	0	12.0
Indirect Water Heater, Gas	GC2b028	Hot Water	0	15.0
On Demand Tankless Water Heater, Gas	GC2b029	Hot Water	0	20.0
Volume Water Heater, Gas	GC2b030	Hot Water	0	15.0
Condensing Gas Water Heater	GC2b031	Hot Water	0	15.0
Vendor Fees	0	Non-Energy Saving	0	1.0
Clothes Washer, High Speed, Gas	GC2b032	Hot Water	0	7.0
Pasta Cooker, Gas	GC2b033	Food Service	0	12.0
0	0	0	0	0.0
C&I Small New Construction Code Compliance	GC2b028	HVAC	0	20.0
TA Studies	0	Non-Energy Saving	1	1.0
Downstream Rebate Processing	0	Non-Energy Saving	1	1.0
0	0	0	0	0.0
CI Audits - Small New	0	Non-Energy Saving	1	1.0
0	0	0	0	0.0
0	0	0	0	0.0
Midstream Combination Oven, Gas	GC2c001	Food Service	3	12.0
Midstream Convection Oven, Gas	GC2c002	Food Service	2	12.0
Midstream Conveyor Oven, Gas	GC2c003	Food Service	3	12.0
Midstream Fryer, Gas	GC2c004	Food Service	2	12.0
Midstream Griddle, Gas	GC2c005	Food Service	1	12.0
Midstream Pre-Rinse Spray Valve, Gas	GC2c006	Hot Water	0	8.0
Midstream Rack Oven, Gas	GC2c007	Food Service	0	12.0
Midstream Steam Cooker, Gas	GC2c008	Food Service	16	12.0
Midstream Indirect Water Heater, Gas	GC2c009	Hot Water	8	15.0
Midstream On Demand Tankless Water Heater,	GC2c010	Hot Water	4	20.0
Midstream Volume Water Heater, Gas	GC2c011	Hot Water	8	15.0
Midstream Water Heater, Condensing Gas	GC2c012	Hot Water	0	15.0
OMP Thermostatic Shut-off Valve, Gas	GC2c013	Hot Water	0	15.0
OMP Low-Flow Showerhead, Gas	GC2c014	Hot Water	0	10.0
OMP Low-Flow Showerhead with Thermostatic	GC2c015	Hot Water	0	10.0
OMP Faucet Aerator, Gas	GC2c016	Hot Water	0	10.0
OMP Pipe Wrap, Gas	GC2c017	Hot Water	0	15.0
OMP Pre-Rinse Spray Valve, Gas	GC2c018	Hot Water	0	8.0
OMP Programmable Thermostat, Gas	GC2c019	HVAC	0	15.0
OMP Wi-Fi Thermostat	GC2c020	HVAC	0	15.0
Clothes Washer, High Speed, Gas	GC2c022	Hot Water	0	7.0
Pasta Cooker, Gas	GC2c023	Food Service	0	12.0
Midstream Rebate Processing	0	Non-Energy Saving	0	1.0
	0			
Custom Small Hot Water Retro	GC3a001	Hot Water	0	10.0
Custom Small HVAC Retro	GC3a002	HVAC	0	14.0
Custom Small Other Retro	GC3a003	Custom Measures	9	15.0

Custom Small Process Retro	GC3a004		Process	0	20.0
Faucet Aerator, Gas	GC3a005		Hot Water	50	7.0
Low Flow Showerhead With Thermostatic Valve	GC3a006		Hot Water	0	7.0
Low Flow Showerhead, Gas	GC3a007		Hot Water	0	7.0
Pipe Wrap - Hot Water, Gas	GC3a008		Hot Water	12	7.0
Pre Rinse Spray Valve, Gas	GC3a009		Hot Water	1	8.0
Boiler Reset Controls, Gas	GC3a010		HVAC	0	15.0
Boiler Tune-Ups	GC3a011		HVAC	0	2.0
Energy Management System, Gas	GC3a012		HVAC	1	10.0
Pipe Insulation - Heating, Gas	GC3a013		HVAC	0	15.0
Steam Trap, Gas	GC3a014		HVAC	40	6.0
Programmable Thermostat, Gas	GC3a015		HVAC	50	15.0
Air Sealing, Gas	GC3a017		Envelope	0	15.0
Insulation, Gas	GC3a018		Envelope	0	25.0
0		0	0	0	0.0
		0	Non-Energy Saving		1.0
		0	0		1.0
		0	0		1.0
0		0	0	0	0.0
0		0	0	0	0.0
TA Studies		0	Non-Energy Saving	1	1.0
CI Audits - Small Retro		0	Non-Energy Saving	1	1.0
0		0	0	0	0.0
Custom Small Hot Water New	GC3b001		Hot Water	0	12.0
Custom Small HVAC New	GC3b002		HVAC	0	14.0
Custom Small Other New	GC3b003		Custom Measures	2	13.0
Custom Small Process New	GC3b004		Process	0	0.0
Boiler 1701 to 2000 MBH 90 AFUE, Gas	GC3b005		HVAC	2	25.0
Boiler 1000 to 1700 MBH 90 AFUE, Gas	GC3b006		HVAC	0	25.0
Boiler 500 to 999 MBH 90 AFUE, Gas	GC3b007		HVAC	8	25.0
Boiler 301 to 499 MBH 90 AFUE, Gas	GC3b008		HVAC	2	25.0
Boiler to 300 MBH 90 AFUE, Gas	GC3b009		HVAC	0	25.0
Boiler to 300 MBH 95 AFUE, Gas	GC3b010		HVAC	13	25.0
Combo Condensing Boiler / Water Heater, Gas	GC3b011		HVAC	0	25.0
Combo Furnace / Water Heater, Gas	GC3b012		HVAC	0	18.0
Condensing Unit Heater, Gas	GC3b013		HVAC	0	18.0
Furnace w/ ECM 95 AFUE, Gas	GC3b014		HVAC	0	18.0
Furnace w/ ECM 97 AFUE, Gas	GC3b015		HVAC	4	18.0
Infrared Heater, Gas	GC3b016		HVAC	0	17.0
Faucet Aerator, Gas	GC3b017		Hot Water	0	10.0
Low Flow Showerhead With Thermostatic Valve	GC3b018		Hot Water	0	7.0
Low Flow Showerhead, Gas	GC3b019		Hot Water	61	7.0
Pre Rinse Spray Valve, Gas	GC3b020		Hot Water	0	8.0
Combination Oven, Gas	GC3b021		Food Service	0	12.0
Convection Oven, Gas	GC3b022		Food Service	0	12.0
Conveyor Oven, Gas	GC3b023		Food Service	0	12.0
Fryer, Gas	GC3b024		Food Service	0	12.0
Griddle, Gas	GC3b025		Food Service	0	12.0
Rack Oven, Gas	GC3b026		Food Service	0	12.0
Steam Cooker, Gas	GC3b027		Food Service	0	12.0
Indirect Water Heater, Gas	GC3b028		Hot Water	0	15.0
On Demand Tankless Water Heater, Gas	GC3b029		Hot Water	2	20.0

Volume Water Heater, Gas	GC3b030	Hot Water	1	15.0
Condensing Gas Water Heater	GC3b031	Hot Water	0	15.0
Vendor Fees	0	Non-Energy Saving	0	1.0
Clothes Washer, High Speed, Gas	GC3b032	Hot Water	0	7.0
Pasta Cooker, Gas	GC3b033	Food Service	0	12.0
0	0	0	0	0.0
C&I Small New Construction Code Compliance	GC3b028	HVAC	0	20.0
TA Studies	0	Non-Energy Saving	1	1.0
Downstream Rebate Processing	0	Non-Energy Saving	1	1.0
0	0	0	0	0.0
CI Audits - Small New	0	Non-Energy Saving	1	1.0
0	0	0	0	0.0
0	0	0	0	0.0
	0			
			0	

Total Resource Cost	Incentive	Processing Costs	Customer Cost	Free-Ridership Rate	Spillover [Participant] Rate	Spillover [Non-Participant] Rate
$ 625.00	$ 625.00		$ -	0.0%	0.0%	0.0%
$ 50.00	$ 50.00		$ -	0.0%	0.0%	0.0%
$ 50.00	$ 50.00		$ -	0.0%	0.0%	0.0%
$ 5,000.00	$ 5,000.00		$ -	0.0%	0.0%	0.0%
$ 15.00	$ 15.00		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 100.00	$ 100.00		$ -	0.0%	0.0%	0.0%
$ 500.00	$ 500.00		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 575.00	$ 575.00		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 25.00	$ 25.00		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 62,040.60	$ 62,040.60		$ -	0.0%	0.0%	0.0%
$ -	$ -	$ -	$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -	$ -	$ -	0.0%	0.0%	0.0%
$ 10,000.00	$ 10,000.00		$ -	0.0%	0.0%	0.0%
$ 10,000.00	$ 10,000.00		$ -	0.0%	0.0%	0.0%
$ 150.00	$ 150.00		$ -	0.0%	0.0%	0.0%
$ 400.00	$ 400.00		$ -	0.0%	0.0%	0.0%
$ 500.00	$ 500.00		$ -	0.0%	0.0%	0.0%
$ 500.00	$ 500.00		$ -	0.0%	0.0%	0.0%
$ 500.00	$ 500.00		$ -	0.0%	0.0%	0.0%
$ 500.00	$ 500.00		$ -	0.0%	0.0%	0.0%
$ 632.00	$ 632.00		$ -	0.0%	0.0%	0.0%
$ 1,500.00	$ 1,500.00		$ -	0.0%	0.0%	0.0%
$ 1,500.00	$ 1,500.00		$ -	0.0%	0.0%	0.0%
$ 1,500.00	$ 1,500.00		$ -	0.0%	0.0%	0.0%
$ 1,500.00	$ 1,500.00		$ -	0.0%	0.0%	0.0%

$ 1,500.00	$ 1,500.00		$ -	0.0%	0.0%	0.0%
$ 1,500.00	$ 1,500.00		$ -	0.0%	0.0%	0.0%
$ -	$ -	$ -	$ -			
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 2,922.00	$ 1,850.00		$ 1,072.00	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 2,000.00	$ 850.00		$ 1,150.00	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 223,769.85	$ 223,769.85		$ -	0.0%	0.0%	0.0%
$ 73,285.71	$ 73,285.71		$ -	0.0%	0.0%	0.0%
$ 22,000.00	$ 22,000.00		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 1,000.00	$ 750.00		$ 250.00	0.0%	0.0%	0.0%
$6.27	$ 13.00		$ (6.73)	0.0%	0.0%	0.0%
$ 33.25	$ 25.00		$ 8.25	0.0%	0.0%	0.0%
$ 6,500.00	$ 5,000.00		$ 1,500.00	0.0%	0.0%	0.0%
$ 9.00	$ 9.00		$ -	0.0%	0.0%	0.0%
$ 25.00	$ 25.00		$ -	0.0%	0.0%	0.0%
$ 25.00	$ 25.00		$ -	0.0%	0.0%	0.0%
$ 25.00	$ 25.00		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 25.00	$ 25.00		$ -	0.0%	0.0%	0.0%
$ 150.00	$ 112.00		$ 38.00	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 150.00	$ 150.00		$ -	0.0%	0.0%	0.0%
$ 950.00	$ 540.00		$ 410.00	0.0%	0.0%	0.0%
$ 15.00	$ 15.00		$ -	0.0%	0.0%	0.0%
			$ -	0.0%	0.0%	0.0%
			$ -	0.0%	0.0%	0.0%
			$ -	0.0%	0.0%	0.0%
$ 50,463.77	$ 50,463.77		$ -	0.0%	0.0%	0.0%
$ 7,000.00	$ 7,000.00		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 375.00	$ 375.00		$ -	0.0%	0.0%	0.0%
$ 505.75	$ 505.75		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%

$ 300.00	$ 225.00	$ 19.36	$ 75.00	0.0%	0.0%	0.0%
$ 2,342.00	$ 1,000.00	$ 19.36	$ 1,342.00	0.0%	0.0%	0.0%
$ 2,400.00	$ 1,500.00	$ 19.36	$ 900.00	0.0%	0.0%	0.0%
$ 921.00	$ 300.00	$ 19.36	$ 621.00	0.0%	0.0%	0.0%
$ 1,083.00	$ 450.00	$ 19.36	$ 633.00	0.0%	0.0%	0.0%
$ 960.00	$ 500.00	$ 19.36	$ 460.00	0.0%	0.0%	0.0%
$ 92.00	$ 25.00	$ 19.36	$ 67.00	0.0%	0.0%	0.0%
$ 1,749.00	$ 400.00	$ 19.36	$ 1,349.00	0.0%	0.0%	0.0%
$ 1,728.48	$ 1,000.00	$ 19.36	$ 728.48	0.0%	0.0%	0.0%
$ 3,365.27	$ 1,000.00	$ 19.36	$ 2,365.27	0.0%	0.0%	0.0%
$ 685.00	$ 500.00	$ 19.36	$ 185.00	0.0%	0.0%	0.0%
$ 400.00	$ 100.00	$ 19.36	$ 300.00	0.0%	0.0%	0.0%
$ 1,198.00	$ 500.00	$ 19.36	$ 698.00	0.0%	0.0%	0.0%
$ 1,035.25	$ 500.00	$ 19.36	$ 535.25	0.0%	0.0%	0.0%
$ 268.00	$ 85.00	$ 19.36	$ 183.00	0.0%	0.0%	0.0%
$ 268.00	$ 85.00	$ 19.36	$ 183.00	0.0%	0.0%	0.0%
$ 101,708.62	$ 101,708.62		$ -	0.0%	0.0%	0.0%
$ 22,000.00	$ 22,000.00		$ -	0.0%	0.0%	0.0%
$ -	$ -	$ -	$ -			
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 4,135.00	$ 2,300.00		$ 1,835.00	0.0%	0.0%	0.0%
$ 20,066.67	$ 15,050.00		$ 5,016.67	0.0%	0.0%	0.0%
$ 43,200.00	$ 21,600.00		$ 21,600.00	0.0%	0.0%	0.0%
$ 80,660.00	$ 63,000.00		$ 17,660.00	0.0%	0.0%	0.0%
$ -	$ -	$ 1.70	$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -	$ 2.65	$ -	0.0%	0.0%	0.0%
$ -	$ -	$ 0.21	$ -	0.0%	0.0%	0.0%
$ 285.00	$ 142.50	$ 11.40	$ 142.50	0.0%	0.0%	0.0%
$ -	$ -	$ 35.50	$ -	0.0%	0.0%	0.0%
$ 1,050.00	$ 525.00		$ 525.00	0.0%	0.0%	0.0%
$ 21,937.50	$ 5,441.50		$ 16,496.00	0.0%	0.0%	0.0%
$ 6,000.00	$ 3,000.00		$ 3,000.00	0.0%	0.0%	0.0%
$ 1,224.00	$ 612.00		$ 612.00	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
				0.0%	0.0%	0.0%
				0.0%	0.0%	0.0%
				0.0%	0.0%	0.0%
$ -	$ -	$ -	$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 72,768.00	$ 72,768.00		$ -	0.0%	0.0%	0.0%
$ 109,000.00	$ 109,000.00		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 4,135.00	$ 2,300.00		$ 1,835.00	0.0%	0.0%	0.0%
$ 34,375.00	$ 6,875.00		$ 27,500.00	0.0%	0.0%	0.0%
$ 114,400.00	$ 57,200.00		$ 57,200.00	0.0%	0.0%	0.0%
$ 50,000.00	$ 40,000.00		$ 10,000.00	0.0%	0.0%	0.0%

$ 10,601.00	$ 10,000.00		$ 601.00	0.0%	0.0%	0.0%
$ 7,874.00	$ 7,500.00		$ 374.00	0.0%	0.0%	0.0%
$ 5,077.00	$ 4,000.00		$ 1,077.00	0.0%	0.0%	0.0%
$ 3,879.00	$ 2,000.00		$ 1,879.00	0.0%	0.0%	0.0%
$ 1,500.00	$ 1,000.00		$ 500.00	0.0%	0.0%	0.0%
$ 3,885.31	$ 1,500.00		$ 2,385.31	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 921.04	$ 300.00		$ 621.04	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 2,982.00	$ 750.00		$ 2,232.00	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 285.00	$ 142.50		$ 142.50	0.0%	0.0%	0.0%
$ 1,300.00	$ 1,000.00		$ 300.00	0.0%	0.0%	0.0%
$ 1,886.00	$ 1,200.00		$ 686.00	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 3,400.00	$ 1,200.00		$ 2,200.00	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 1,084.00	$ 400.00	$ 133.00	$ 684.00	23.7%	7.0%	0.0%
$ 4,135.00	$ 2,300.00	$ 62.30	$ 1,835.00	23.7%	7.0%	0.0%
$ 4,352.00	$ 1,700.00	$ 1,808.10	$ 2,652.00	23.7%	7.0%	0.0%
$ 740.00	$ 400.00	$ -	$ 340.00	23.7%	7.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 500.00	$ 300.00	$ -	$ 200.00	0.0%	0.0%	0.0%
$ 9,652.00	$ 2,000.00	$ 250.00	$ 7,652.00	0.0%	0.0%	0.0%
$ -	$ -	$ -	$ -			
$ 3,235.05	$ 3,235.05	$ -	$ -	0.0%	0.0%	0.0%
$ 59,537.00	$ 59,537.00		$ -	0.0%	0.0%	0.0%
$ 17,000.00	$ 17,000.00	$ -	$ -	0.0%	0.0%	0.0%
$ -	$ -	$ -	$ -			
$ 89,000.00	$ 89,000.00		$ -	0.0%	0.0%	0.0%
$ 1,300.00	$ 1,000.00	$ 2,017.80	$ 300.00	23.7%	7.0%	0.0%
$ 1,886.00	$ 1,200.00	$ 608.40	$ 686.00	23.7%	7.0%	0.0%
$ 2,100.00	$ 1,000.00	$ 2,777.40	$ 1,100.00	23.7%	7.0%	0.0%
$ 3,400.00	$ 1,200.00	$ 1,409.40	$ 2,200.00	23.7%	7.0%	0.0%
$ 1,165.00	$ 500.00	$ 682.20	$ 665.00	23.7%	7.0%	0.0%
$ 130.00	$ 60.00	$ 205.20	$ 70.00	23.7%	7.0%	0.0%
$ 4,000.00	$ 1,200.00	$ 3,803.40	$ 2,800.00	23.7%	7.0%	0.0%
$ 2,000.00	$ 1,000.00	$ 6,672.60	$ 1,000.00	23.7%	7.0%	0.0%
$ 1,084.00	$ 400.00	$ 133.00	$ 684.00	70.0%	0.0%	0.0%
$ 4,135.00	$ 2,300.00	$ 62.30	$ 1,835.00	40.0%	0.0%	0.0%
$ 4,352.00	$ 1,700.00	$ 1,808.10	$ 2,652.00	40.0%	0.0%	0.0%
$ 740.00	$ 400.00	$ -	$ 340.00	0.0%	0.0%	0.0%
$ 25.00	$ 10.00	$ -	$ 15.00	0.0%	0.0%	0.0%
$ 40.00	$ 15.00	$ -	$ 25.00	0.0%	0.0%	0.0%
$ 65.00	$ 30.00	$ -	$ 35.00	0.0%	0.0%	0.0%
$ 4.00	$ 2.00	$ -	$ 2.00	0.0%	0.0%	0.0%

$ 7.00	$ 4.00	$ -	$ 3.00	0.0%	0.0%	0.0%
$ 36.00	$ 20.00	$ -	$ 16.00	0.0%	0.0%	0.0%
$ 70.00	$ 25.00	$ -	$ 45.00	0.0%	0.0%	0.0%
$ 250.00	$ 100.00	$ -	$ 150.00	0.0%	0.0%	0.0%
$ 670.00	$ 650.00	$ 20.00	$ 20.00	0.0%	0.0%	0.0%
$ 500.00	$ 300.00	$ -	$ 200.00	23.0%	9.0%	0.0%
$ 9,652.00	$ 2,000.00	$ 250.00	$ 7,652.00	23.0%	9.0%	0.0%
$ 181,696.72	$ 181,696.72	$ 130,989.60	$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 6,250.00	$ 5,000.00		$ 1,250.00	0.0%	0.0%	0.0%
$ 82,142.86	$ 57,500.00		$ 24,642.86	0.0%	0.0%	0.0%
$ 13,000.00	$ 6,500.00		$ 6,500.00	0.0%	0.0%	0.0%
$ 3,750.00	$ 3,000.00		$ 750.00	0.0%	0.0%	0.0%
$ 7.00	$ 7.00		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 40.00	$ 40.00		$ -	0.0%	0.0%	0.0%
$ 16.00	$ 8.00		$ 8.00	0.0%	0.0%	0.0%
$ 285.00	$ 142.50		$ 142.50	0.0%	0.0%	0.0%
$ 1,200.00	$ 225.00		$ 975.00	0.0%	0.0%	0.0%
$ 1,050.00	$ 525.00		$ 525.00	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 544.00	$ 272.00		$ 272.00	0.0%	0.0%	0.0%
$ 85.00	$ 85.00		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 5,000.00	$ 4,500.00		$ 500.00	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
				0.0%	0.0%	0.0%
				0.0%	0.0%	0.0%
				0.0%	0.0%	0.0%
$ -	$ -	$ -	$ -	0.0%	0.0%	0.0%
$ -	$ -	$ -	$ -	0.0%	0.0%	0.0%
$ 52,894.00	$ 52,894.00		$ -	0.0%	0.0%	0.0%
$ 97,000.00	$ 97,000.00		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 2,773.33	$ 2,080.00		$ 693.33	0.0%	0.0%	0.0%
$ 28,000.00	$ 21,000.00		$ 7,000.00	0.0%	0.0%	0.0%
$ 14,166.67	$ 10,625.00		$ 3,541.67	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 10,601.00	$ 10,000.00		$ 601.00	0.0%	0.0%	0.0%
$ 7,874.00	$ 7,500.00		$ 374.00	0.0%	0.0%	0.0%
$ 5,077.00	$ 4,000.00		$ 1,077.00	0.0%	0.0%	0.0%
$ 3,879.00	$ 2,000.00		$ 1,879.00	0.0%	0.0%	0.0%
$ 3,479.00	$ 1,000.00		$ 2,479.00	0.0%	0.0%	0.0%
$ 3,848.00	$ 1,500.00		$ 2,348.00	0.0%	0.0%	0.0%
$ 2,910.00	$ 1,600.00		$ 1,310.00	0.0%	0.0%	0.0%
$ 995.00	$ 950.00		$ 45.00	0.0%	0.0%	0.0%
$ 2,400.00	$ 750.00		$ 1,650.00	0.0%	0.0%	0.0%
$ 1,132.00	$ 300.00		$ 832.00	0.0%	0.0%	0.0%
$ 1,294.00	$ 600.00		$ 694.00	0.0%	0.0%	0.0%
$ 2,982.00	$ 750.00		$ 2,232.00	0.0%	0.0%	0.0%
$ 15.00	$ 15.00		$ -	0.0%	0.0%	0.0%

$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 66.25	$ 36.54		$ 29.71	0.0%	0.0%	0.0%
$ 285.00	$ 142.50		$ 142.50	0.0%	0.0%	0.0%
$ 1,300.00	$ 1,000.00		$ 300.00	0.0%	0.0%	0.0%
$ 1,886.00	$ 1,000.00		$ 886.00	0.0%	0.0%	0.0%
$ 2,100.00	$ 1,000.00		$ 1,100.00	0.0%	0.0%	0.0%
$ 3,400.00	$ 1,000.00		$ 2,400.00	0.0%	0.0%	0.0%
$ 1,165.00	$ 500.00		$ 665.00	0.0%	0.0%	0.0%
$ 4,000.00	$ 1,000.00		$ 3,000.00	0.0%	0.0%	0.0%
$ 2,000.00	$ 1,000.00		$ 1,000.00	0.0%	0.0%	0.0%
$ 1,084.00	$ 400.00	$ 133.00	$ 684.00	23.7%	7.0%	0.0%
$ 4,135.00	$ 2,300.00	$ 62.30	$ 1,835.00	23.7%	7.0%	0.0%
$ 4,352.00	$ 1,700.00	$ 1,808.10	$ 2,652.00	23.7%	7.0%	0.0%
$ 740.00	$ 400.00	$ -	$ 340.00	23.7%	7.0%	0.0%
$ 2,000.00	$ 2,000.00		$ -	0.0%	0.0%	0.0%
$ 500.00	$ 300.00	$ -	$ 200.00	0.0%	0.0%	0.0%
$ 9,652.00	$ 2,000.00	$ 250.00	$ 7,652.00	0.0%	0.0%	0.0%
$ -	$ -	$ -	$ -			
$ 1,741.95	$ 1,741.95	$ -	$ -	0.0%	0.0%	0.0%
$ 43,277.00	$ 43,277.00		$ -	0.0%	0.0%	0.0%
$ 22,000.00	$ 22,000.00	$ -	$ -	0.0%	0.0%	0.0%
$ -	$ -	$ -	$ -			
$ 79,000.00	$ 79,000.00		$ -	0.0%	0.0%	0.0%
$ -	$ -	$ -	$ -			
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 1,300.00	$ 1,000.00	$ 2,017.80	$ 300.00	23.7%	7.0%	0.0%
$ 1,886.00	$ 1,200.00	$ 608.40	$ 686.00	23.7%	7.0%	0.0%
$ 2,100.00	$ 1,000.00	$ 2,777.40	$ 1,100.00	23.7%	7.0%	0.0%
$ 3,400.00	$ 1,200.00	$ 1,409.40	$ 2,200.00	23.7%	7.0%	0.0%
$ 1,165.00	$ 500.00	$ 682.20	$ 665.00	23.7%	7.0%	0.0%
$ 130.00	$ 60.00	$ 205.20	$ 70.00	23.7%	7.0%	0.0%
$ 4,000.00	$ 1,200.00	$ 3,803.40	$ 2,800.00	23.7%	7.0%	0.0%
$ 2,000.00	$ 1,000.00	$ 6,672.60	$ 1,000.00	23.7%	7.0%	0.0%
$ 1,084.00	$ 400.00	$ 133.00	$ 684.00	70.0%	0.0%	0.0%
$ 589.44	$ 384.00	$ 62.30	$ 205.44	40.0%	0.0%	0.0%
$ 4,352.00	$ 1,700.00	$ 1,808.10	$ 2,652.00	40.0%	0.0%	0.0%
$ 1,186.90	$ 237.72	$ 210.70	$ 949.18	70.0%	0.0%	0.0%
$ 25.00	$ 10.00	$ -	$ 15.00	0.0%	0.0%	0.0%
$ 40.00	$ 15.00	$ -	$ 25.00	0.0%	0.0%	0.0%
$ 65.00	$ 30.00	$ -	$ 35.00	0.0%	0.0%	0.0%
$ 4.00	$ 2.00	$ -	$ 2.00	0.0%	0.0%	0.0%
$ 7.00	$ 4.00	$ -	$ 3.00	0.0%	0.0%	0.0%
$ 36.00	$ 20.00	$ -	$ 16.00	0.0%	0.0%	0.0%
$ 70.00	$ 25.00	$ -	$ 45.00	0.0%	0.0%	0.0%
$ 250.00	$ 100.00	$ -	$ 150.00	0.0%	0.0%	0.0%
$ 500.00	$ 300.00	$ -	$ 200.00	23.0%	9.0%	0.0%
$ 9,652.00	$ 2,000.00	$ 250.00	$ 7,652.00	23.0%	9.0%	0.0%
$ 7,916.70	$ 7,916.70	$ 23,495.70	$ -			
$ 6,250.00	$ 5,000.00		$ 1,250.00	0.0%	0.0%	0.0%
$ 18,750.00	$ 15,000.00		$ 3,750.00	0.0%	0.0%	0.0%
$ 13,680.00	$ 6,840.00		$ 6,840.00	0.0%	0.0%	0.0%

$ 3,750.00	$ 3,000.00		$ 750.00	0.0%	0.0%	0.0%
$ 7.00	$ 7.00		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 40.00	$ 40.00		$ -	0.0%	0.0%	0.0%
$ 16.00	$ 8.00		$ 8.00	0.0%	0.0%	0.0%
$ 285.00	$ 142.50		$ 142.50	0.0%	0.0%	0.0%
$ 1,200.00	$ 225.00		$ 975.00	0.0%	0.0%	0.0%
$ 1,050.00	$ 525.00		$ 525.00	0.0%	0.0%	0.0%
$ 6,800.00	$ 3,400.00		$ 3,400.00	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 544.00	$ 272.00		$ 272.00	0.0%	0.0%	0.0%
$ 85.00	$ 85.00		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
				0.0%	0.0%	0.0%
				0.0%	0.0%	0.0%
				0.0%	0.0%	0.0%
$ -	$ -	$ -	$ -	0.0%	0.0%	0.0%
$ -	$ -	$ -	$ -	0.0%	0.0%	0.0%
$ 24,256.00	$ 24,256.00		$ -	0.0%	0.0%	0.0%
$ 23,000.00	$ 23,000.00		$ -	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 1,875.00	$ 1,500.00		$ 375.00	0.0%	0.0%	0.0%
$ 10,000.00	$ 7,500.00		$ 2,500.00	0.0%	0.0%	0.0%
$ 15,400.00	$ 11,550.00		$ 3,850.00	0.0%	0.0%	0.0%
$ -	$ -		$ -	0.0%	0.0%	0.0%
$ 10,601.00	$ 10,000.00		$ 601.00	0.0%	0.0%	0.0%
$ 7,874.00	$ 7,500.00		$ 374.00	0.0%	0.0%	0.0%
$ 5,077.00	$ 4,000.00		$ 1,077.00	0.0%	0.0%	0.0%
$ 3,879.00	$ 2,000.00		$ 1,879.00	0.0%	0.0%	0.0%
$ 3,479.00	$ 1,000.00		$ 2,479.00	0.0%	0.0%	0.0%
$ 3,848.00	$ 1,500.00		$ 2,348.00	0.0%	0.0%	0.0%
$ 2,910.00	$ 1,600.00		$ 1,310.00	0.0%	0.0%	0.0%
$ 995.00	$ 950.00		$ 45.00	0.0%	0.0%	0.0%
$ 2,400.00	$ 750.00		$ 1,650.00	0.0%	0.0%	0.0%
$ 1,132.00	$ 300.00		$ 832.00	0.0%	0.0%	0.0%
$ 1,294.00	$ 600.00		$ 694.00	0.0%	0.0%	0.0%
$ 759.36	$ 759.36		$ -	0.0%	0.0%	0.0%
$ 15.00	$ 15.00		$ -	0.0%	0.0%	0.0%
$ 459.08	$ 459.08		$ -	0.0%	0.0%	0.0%
$ 66.25	$ 36.54		$ 29.71	0.0%	0.0%	0.0%
$ 285.00	$ 142.50		$ 142.50	0.0%	0.0%	0.0%
$ 1,300.00	$ 1,000.00		$ 300.00	0.0%	0.0%	0.0%
$ 1,886.00	$ 1,000.00		$ 886.00	0.0%	0.0%	0.0%
$ 2,100.00	$ 1,000.00		$ 1,100.00	0.0%	0.0%	0.0%
$ 3,400.00	$ 1,000.00		$ 2,400.00	0.0%	0.0%	0.0%
$ 1,165.00	$ 500.00		$ 665.00	0.0%	0.0%	0.0%
$ 4,000.00	$ 1,000.00		$ 3,000.00	0.0%	0.0%	0.0%
$ 2,000.00	$ 1,000.00		$ 1,000.00	0.0%	0.0%	0.0%
$ 1,084.00	$ 213.50	$ 133.00	$ 870.50	23.7%	7.0%	0.0%
$ 589.00	$ 384.00	$ 62.30	$ 205.00	23.7%	7.0%	0.0%

$ 4,352.00	$ 1,700.00	$ 1,808.10	$ 2,652.00	23.7%	7.0%	0.0%
$ 1,187.00	$ 238.00	$ -	$ 949.00	23.7%	7.0%	0.0%
$ 2,000.00	$ 2,000.00		$ -	0.0%	0.0%	0.0%
$ 500.00	$ 300.00	$ -	$ 200.00	0.0%	0.0%	0.0%
$ 9,652.00	$ 2,000.00	$ 250.00	$ 7,652.00	0.0%	0.0%	0.0%
$ -	$ -	$ -	$ -			
$ 1,741.95	$ 1,741.95	$ -	$ -	0.0%	0.0%	0.0%
$ 19,846.00	$ 19,846.00		$ -	0.0%	0.0%	0.0%
$ 5,000.00	$ 5,000.00	$ -	$ -	0.0%	0.0%	0.0%
$ -	$ -	$ -	$ -			
$ 19,000.00	$ 19,000.00		$ -	0.0%	0.0%	0.0%
$ -	$ -	$ -	$ -			
$ -	$ -		$ -	0.0%	0.0%	0.0%

Impact Factors						
Net to Gross	In-Service Rate	kWh Realization Rate	kW Winter Realization Rate	kW Summer Realization Rate	Non Electric Realization Rate	Gross Annual kWh Saved
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	50.00
100.0%	98.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	98.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	98.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	98.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	98.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	150.00
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	27.00
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	46.00
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	(43.08)
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-

100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
100.0%	100.0%	91.0%	91.0%	91.0%	91.0%	-
#VALUE!						-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	24.10
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	35.0%	35.0%	35.0%	35.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	99.0%	100.0%	100.0%	100.0%	104.0%	-
100.0%	99.0%	100.0%	100.0%	100.0%	104.0%	-
100.0%	99.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	99.0%	100.0%	100.0%	100.0%	104.0%	-
100.0%	98.0%	100.0%	100.0%	100.0%	100.0%	35.30
100.0%	98.0%	100.0%	100.0%	100.0%	100.0%	17.00
100.0%	98.0%	100.0%	100.0%	100.0%	100.0%	50.60
100.0%	98.0%	100.0%	100.0%	100.0%	100.0%	50.60
100.0%	98.0%	100.0%	100.0%	100.0%	100.0%	37.40
100.0%	99.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	99.0%	100.0%	100.0%	100.0%	104.0%	-
100.0%	99.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	99.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	99.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	99.0%	96.0%	96.0%	96.0%	104.0%	-
100.0%	99.0%	96.0%	96.0%	96.0%	104.0%	-
100.0%	99.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	99.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	99.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	99.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	99.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	99.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	99.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	99.0%	100.0%	100.0%	100.0%	100.0%	168.00
100.0%	99.0%	100.0%	100.0%	100.0%	104.0%	27.00
100.0%	100.0%	100.0%	100.0%	100.0%	104.0%	46.00
100.0%	100.0%	100.0%	100.0%	100.0%	104.0%	9.00
100.0%	100.0%	100.0%	100.0%	100.0%	104.0%	86.00
100.0%	100.0%	100.0%	100.0%	100.0%	104.0%	32.00
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-

100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	104.20
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	104.20
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	(133.00)
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	27.00
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	(43.00)
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	(43.00)
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	(43.00)
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	24.86
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
#VALUE!						-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	99.9%	100.0%	100.0%	87.0%	-
100.0%	100.0%	99.9%	100.0%	100.0%	87.0%	-
100.0%	100.0%	99.9%	100.0%	100.0%	87.0%	-
100.0%	100.0%	99.9%	100.0%	100.0%	87.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
	100.0%	100.0%	100.0%	100.0%	100.0%	
	100.0%	100.0%	100.0%	100.0%	100.0%	
	100.0%	100.0%	100.0%	100.0%	100.0%	
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	99.9%	100.0%	100.0%	87.0%	-
100.0%	100.0%	99.9%	100.0%	100.0%	87.0%	-
100.0%	100.0%	99.9%	100.0%	100.0%	87.0%	-
100.0%	100.0%	99.9%	100.0%	100.0%	87.0%	-

100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	168.00
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	168.00
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
#VALUE!						-
100.0%	100.0%	36.0%	36.0%	36.0%	36.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
#VALUE!						-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
30.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
60.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
60.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-

100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
86.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
86.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	87.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	87.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	87.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	87.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	168.00
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	168.00
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-

100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
#VALUE!						-
100.0%	100.0%	36.0%	36.0%	36.0%	36.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
#VALUE!						-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
#VALUE!						-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
30.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
60.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
60.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
30.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
86.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
86.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
#VALUE!						-
100.0%	100.0%	100.0%	100.0%	100.0%	87.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	87.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	87.0%	-

100.0%	100.0%	100.0%	100.0%	100.0%	87.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
	100.0%	100.0%	100.0%	100.0%	100.0%	
	100.0%	100.0%	100.0%	100.0%	100.0%	
	100.0%	100.0%	100.0%	100.0%	100.0%	
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	87.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	87.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	87.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	87.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	168.00
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	168.00
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-

83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
#VALUE!						-
100.0%	100.0%	36.0%	36.0%	36.0%	36.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
#VALUE!						-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-
#VALUE!						-
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-

Energy Savings						
LS_ID (Dropdown)	Max Demand (Entered)	Max Demand Factor (Look-up)	Winter Peak Energy %	Winter Off-Peak Energy %	Summer Peak Energy %	Summer Off-Peak Energy %
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Lighting	0.030	0.000255	35.1%	30.7%	19.0%	15.1%
Lighting	0.020	0.000255	35.1%	30.7%	19.0%	15.1%
Lighting	0.050	0.000255	35.1%	30.7%	19.0%	15.1%
Lighting	0.050	0.000255	35.1%	30.7%	19.0%	15.1%
Lighting	0.020	0.000255	35.1%	30.7%	19.0%	15.1%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
24 Hour Operation		0.000114	30.5%	36.1%	15.2%	18.3%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Furnace Fan		0.000645	44.6%	55.4%	0.0%	0.0%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Furnace Fan		0.000645	44.6%	55.4%	0.0%	0.0%
Furnace Fan		0.000645	44.6%	55.4%	0.0%	0.0%
Water Heater - Natural Gas/	-0.010	0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%

Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Clothes Washer	0.075	0.000270	36.4%	29.9%	18.3%	15.4%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
24 Hour Operation		0.000114	30.5%	36.1%	15.2%	18.3%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Furnace Fan		0.000645	44.6%	55.4%	0.0%	0.0%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Furnace Fan		0.000645	44.6%	55.4%	0.0%	0.0%
Central Air Conditioner/Heat		0.001594	6.6%	3.8%	47.3%	42.2%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%

Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Furnace Fan		0.000645	44.6%	55.4%	0.0%	0.0%
Furnace Fan		0.000645	44.6%	55.4%	0.0%	0.0%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/	-0.010	0.000357	40.9%	34.2%	13.3%	11.6%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Weighted HVAC - All Homes		0.000783	25.4%	29.7%	23.2%	21.7%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%
Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%
Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%
Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%
Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%

Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Furnace Fan		0.000645	44.6%	55.4%	0.0%	0.0%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
Furnace Fan		0.000645	44.6%	55.4%	0.0%	0.0%
Furnace Fan		0.000645	44.6%	55.4%	0.0%	0.0%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Codes & Standards		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%

Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%
Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%
Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%
Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%
Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Furnace Fan		0.000645	44.6%	55.4%	0.0%	0.0%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
Furnace Fan		0.000645	44.6%	55.4%	0.0%	0.0%
Furnace Fan		0.000645	44.6%	55.4%	0.0%	0.0%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%

Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
Water Heater - Natural Gas/		0.000357	40.9%	34.2%	13.3%	11.6%
Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%
Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%

Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%
Water Heater - Natural Gas/I		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/I		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/I		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/I		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/I		0.000357	40.9%	34.2%	13.3%	11.6%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Water Heater - Natural Gas/I		0.000357	40.9%	34.2%	13.3%	11.6%
Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%
Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%
Custom Calculation		0.000000	0.0%	0.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Boiler Distribution		0.000551	45.0%	55.0%	0.0%	0.0%
Furnace Fan		0.000645	44.6%	55.4%	0.0%	0.0%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
Furnace Fan		0.000645	44.6%	55.4%	0.0%	0.0%
Furnace Fan		0.000645	44.6%	55.4%	0.0%	0.0%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
Water Heater - Natural Gas/I		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/I		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/I		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/I		0.000357	40.9%	34.2%	13.3%	11.6%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
Water Heater - Natural Gas/I		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/I		0.000357	40.9%	34.2%	13.3%	11.6%

Water Heater - Natural Gas/I		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/I		0.000357	40.9%	34.2%	13.3%	11.6%
Water Heater - Natural Gas/I		0.000357	40.9%	34.2%	13.3%	11.6%
C&I Food Services		0.000000	32.0%	35.0%	16.0%	17.0%
C&I Heating & Cooling		0.000000	26.4%	16.6%	34.9%	22.1%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%
Non-Electric Measures		0.000000	0.0%	0.0%	0.0%	0.0%

Capacity Savings					
Maximum Load Reduction (kW)	Summer Coincident (%)	Winter Coincident (%)	Trans. Coincident (%)	Dist. Coincident (%)	Fossil Fuel Type #1 (Dropdown)
0.000	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.039	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.030	54.7%	84.8%	54.7%	54.7%	
0.020	54.7%	84.8%	54.7%	54.7%	
0.050	54.7%	84.8%	54.7%	54.7%	
0.050	54.7%	84.8%	54.7%	54.7%	
0.020	54.7%	84.8%	54.7%	54.7%	
0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.000	33.6%	20.1%	33.6%	33.6%	
0.000	33.6%	20.1%	33.6%	33.6%	
0.000	33.6%	20.1%	33.6%	33.6%	
0.000	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.000	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.000	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.000	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.000	100.0%	100.0%	100.0%	100.0%	NG - Res Hot Water
0.000	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.000	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	NG - Res Heating
0.000	0.0%	53.5%	0.0%	0.0%	NG - Res Heating
0.097	0.0%	45.2%	0.0%	0.0%	NG - Res Heating
0.021	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.036	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.000	0.0%	53.5%	0.0%	0.0%	NG - Res Heating
0.000	0.0%	53.5%	0.0%	0.0%	NG - Res Heating
0.000	0.0%	53.5%	0.0%	0.0%	NG - Res Heating
0.000	0.0%	45.2%	0.0%	0.0%	NG - Res Heating
0.000	0.0%	45.2%	0.0%	0.0%	NG - Res Heating
-0.010	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water

0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.000	33.6%	20.1%	33.6%	33.6%	
0.000	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.000	33.6%	20.1%	33.6%	33.6%	
0.000	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.000	33.6%	20.1%	33.6%	33.6%	
0.000	33.6%	20.1%	33.6%	33.6%	
0.075	49.1%	52.0%	49.1%	49.1%	NG - Res Hot Water
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	33.6%	20.1%	33.6%	33.6%	NG - Res All
0.000	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.000	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.028	33.6%	20.1%	33.6%	33.6%	
0.013	33.6%	20.1%	33.6%	33.6%	
0.040	33.6%	20.1%	33.6%	33.6%	
0.040	33.6%	20.1%	33.6%	33.6%	
0.029	33.6%	20.1%	33.6%	33.6%	
0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.000	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.000	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.000	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.000	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.000	100.0%	100.0%	100.0%	100.0%	NG - Res Heating
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	53.5%	0.0%	0.0%	NG - Res Heating
0.108	0.0%	45.2%	0.0%	0.0%	NG - Res Heating
0.021	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.036	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.005	0.0%	53.5%	0.0%	0.0%	NG - Res Heating
0.055	0.0%	45.2%	0.0%	0.0%	NG - Res Heating
0.051	34.6%	0.0%	34.6%	34.6%	NG - Res Heating
0.000	0.0%	53.5%	0.0%	0.0%	NG - Res Heating
0.000	0.0%	53.5%	0.0%	0.0%	NG - Res Heating
0.000	0.0%	53.5%	0.0%	0.0%	NG - Res Heating
0.000	0.0%	53.5%	0.0%	0.0%	NG - Res Heating

0.000	0.0%	53.5%	0.0%	0.0%	NG - Res Heating
0.000	0.0%	53.5%	0.0%	0.0%	NG - Res Heating
0.000	0.0%	53.5%	0.0%	0.0%	NG - Res Heating
0.067	0.0%	45.2%	0.0%	0.0%	NG - Res Heating
0.067	0.0%	45.2%	0.0%	0.0%	NG - Res Heating
-0.104	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.021	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
-0.015	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
-0.015	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.000	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
-0.010	21.4%	39.9%	21.4%	21.4%	NG - Res Hot Water
0.000	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.019	33.6%	20.1%	33.6%	33.6%	NG - Res Heating
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	NG - Res Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	0.0%	100.0%	0.0%	0.0%	NG - C& I Gas Non Heating
0.000	0.0%	39.9%	0.0%	0.0%	NG - C& I Gas Non Heating
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas All
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
	0.0%	0.0%	0.0%	0.0%	
	0.0%	0.0%	0.0%	0.0%	
	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	21.4%	39.9%	21.4%	21.4%	NG - C&I Gas All
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C& I Gas Non Heating

0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas All
0.000	0.0%	45.2%	0.0%	0.0%	NG - C&I Gas All
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.108	0.0%	45.2%	0.0%	0.0%	NG - C&I Gas Heat
0.108	0.0%	45.2%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas All
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas All
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas All
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas All
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating

0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C& I Gas Non Heating
0.000	0.0%	0.0%	0.0%	0.0%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas All
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
					NG - C&I Gas Heat
	0.0%	0.0%	0.0%	0.0%	
	0.0%	0.0%	0.0%	0.0%	
	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C& I Gas Non Heating
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas All
0.000	0.0%	45.2%	0.0%	0.0%	NG - C&I Gas All
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.108	0.0%	45.2%	0.0%	0.0%	NG - C&I Gas Heat
0.108	0.0%	45.2%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating

0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas All
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	0.0%	100.0%	0.0%	0.0%	NG - C& I Gas Non Heating
0.000	0.0%	39.9%	0.0%	0.0%	NG - C& I Gas Non Heating
0.000	0.0%	39.9%	0.0%	0.0%	NG - C& I Gas Non Heating
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	100.0%	39.9%	100.0%	100.0%	NG - C& I Gas Non Heating
0.000	200.0%	90.0%	200.0%	200.0%	NG - C& I Gas Non Heating
	0.0%				
	0.0%				
0.000	0.0%	39.9%	0.0%	0.0%	NG - C& I Gas Non Heating
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C& I Gas Non Heating

0.000	0.0%	0.0%	0.0%	0.0%	NG - C& I Gas Non Heating
0.000	0.0%	39.9%	0.0%	0.0%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas All
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
					NG - C&I Gas Heat
	0.0%	0.0%	0.0%	0.0%	
	0.0%	0.0%	0.0%	0.0%	
	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C& I Gas Non Heating
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	53.5%	0.0%	0.0%	NG - C&I Gas All
0.000	0.0%	45.2%	0.0%	0.0%	NG - C&I Gas All
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.108	0.0%	45.2%	0.0%	0.0%	NG - C&I Gas Heat
0.108	0.0%	45.2%	0.0%	0.0%	NG - C&I Gas Heat
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas Heat
0.000	21.4%	62.0%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	29.0%	39.9%	29.0%	29.0%	NG - C& I Gas Non Heating
0.000	21.4%	62.0%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	0.0%	90.0%	0.0%	0.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	100.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating

0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	21.4%	39.9%	21.4%	21.4%	NG - C& I Gas Non Heating
0.000	90.0%	90.0%	90.0%	90.0%	NG - C& I Gas Non Heating
0.000	0.0%	0.0%	0.0%	0.0%	NG - C&I Gas All
0.000	0.0%	0.0%	0.0%	0.0%	
0.000	0.0%	0.0%	0.0%	0.0%	
	0.0%				
0.000	0.0%	0.0%	0.0%	0.0%	

Non-Electric Benefits			
Savings from Fuel Type #1 (MMBtu/Year)	**Fossil Fuel Type #2** (Dropdown)	**Savings from Fuel Type #2 (MMBtu/Year)**	**Fossil Fuel Type #3** (Dropdown)
13.00			
0.16			
0.63			
37.50			
-			
-			
-			
-			
-			
0.63			
3.50			
-			
-			
-			
-			
-			
1.10			
-			
1.37			
-			
-			
-			
-		-	
-			
-			
-		-	
32.00			
20.00			
2.07			
5.80			
5.37			
5.37			
5.37			
5.37			
3.00			
2.50			
4.00			
4.00			
8.40			

12.80			
7.30			
-		-	
-			
23.50			
3.50			
-			
17.50			
3.50			
-			
-			
0.29			
-			
-			
-			
-			
13.00			
0.16			
0.63			
27.00			
-			
-			
-			
-			
-			
0.63			
4.00			
-	Propane	-	Fuel Oil - Residential Distillate
-	Propane	-	Fuel Oil - Residential Distillate
-	Propane	-	Fuel Oil - Residential Distillate
-	Propane	-	Fuel Oil - Residential Distillate
-	Propane	-	Fuel Oil - Residential Distillate
-			
-			
-			
-			
-			
-			
12.10			
-			
2.07			
5.80			
-			
-			
-			
-			
11.40			
7.00			
2.90			
8.00			

5.10			
12.10			
14.80			
9.80			
10.30			
7.70			
2.07			
4.00			
8.40			
12.80			
7.00			
3.00			
10.20			
7.30			
5.80			
5.80			
-			
-			
-		-	
-			
0.91			
-			
78.57			
700.00			
800.00			
1,500.00			
1.70			
0.33			
2.65			
5.25			
11.40			
35.50			
215.00			
219.38			
155.00			
36.00			
3.50			
9.86			
-			
-			
-		-	
-		-	
-			
-			
-			
78.57			
600.00			
2,200.00			
1,200.00			

165.30			
94.50			
51.40			
28.00			
14.70			
17.70			
30.50			
15.10			
40.90			
5.70			
6.70			
12.00			
1.70			
0.33			
2.65			
11.40			
33.60			
12.70			
88.40			
51.20			
22.10			
122.90			
71.30			
18.72			
8.77		-	
254.43		-	
14.41			
-			
15.00			
140.20			
-		-	
-		-	
-			
-		-	
-		-	
-			
33.60			
12.70			
88.40			
51.20			
22.10			
11.40			
122.90			
71.30			
18.72			
8.77			
254.43			
14.41			
0.34			
2.65			
1.41			
1.70			

2.90			
11.40			
2.07			
3.11			
21.78			
15.00			
140.20			
-			
-			
95.00			
500.00			
100.00			
70.00			
1.70			
0.33			
2.65			
0.21			
11.40			
35.50			
215.00			
-			
0.21			
16.00			
3.50			
-			
50.00			
-			
-		-	
-		-	
-			
-			
-			
40.00			
300.00			
125.00			
-			
165.30			
94.50			
51.40			
28.00			
14.70			
17.70			
30.50			
15.10			
40.90			
5.70			
6.70			
12.00			
1.70			

0.33			
2.65			
11.40		-	Fuel Oil - Residential Distillate
33.60		-	Fuel Oil - Residential Distillate
12.70		-	Fuel Oil - Residential Distillate
88.40		-	Fuel Oil - Residential Distillate
51.20		-	Fuel Oil - Residential Distillate
22.10			
122.90			
71.30			
18.72			
8.77			
254.43			
14.41			
-			
15.00			
140.20			
-		-	
-		-	
-			
-		-	
-		-	
-			
-		-	
-			
33.60			
12.70			
88.40			
51.20			
22.10			
11.40			
122.90			
71.30			
19.00			
8.90			
81.80			
30.10			
0.34			
2.65			
1.41			
1.70			
2.90			
11.40			
2.07			
3.11			
15.00			
140.20			
-			
120.00			
500.00			
180.00			

70.00			
1.70			
0.33			
2.65			
0.21			
11.40			
35.50			
215.00			
136.00			
0.21			
16.00			
3.50			
-			
-			
-			
-		-	
-		-	
-	Propane	-	Fuel Oil - Residential Distillate
-	Propane	-	Fuel Oil - Residential Distillate
-	Propane	-	Fuel Oil - Residential Distillate
42.63	Propane	-	Fuel Oil - Residential Distillate
226.00	Propane	-	Fuel Oil - Residential Distillate
525.00	Propane	-	Fuel Oil - Residential Distillate
-	Propane	-	Fuel Oil - Residential Distillate
165.30	Propane	-	Fuel Oil - Residential Distillate
94.50	Propane	-	Fuel Oil - Residential Distillate
51.40	Propane	-	Fuel Oil - Residential Distillate
28.00			
14.70			
17.70			
30.50			
15.10			
40.90			
5.70			
6.70			
12.00			
1.70			
0.33			
2.65			
11.40			
33.60			
12.70			
88.40			
51.20			
22.10			
122.90			
71.30			
19.00			
8.90			

81.80			
30.10			
-			
15.00			
140.20			
-		-	
-		-	
-			
-		-	
-		-	
-			
-		-	
-			

Savings from Fuel Type #3 (MMBtu/Year)	Res Water Savings (Gallons per Year)	C&I Water Savings (Gallons per Year)
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Year	2024														
2																
3				**Inputs**					**Costs**							**Electric Savir**
4	Sector	Program	Subprogram	Measure	Measure ID	End Use	Quantity	Measure Life	TRC (Total)	Incentive (Total)	Customer Cost (Total)	Gross Annual MWh Savings	Adjusted Gross Annual MWh Savings	Gross Lifetime MWh Savings	Adjusted Gross Lifetime MWh Savings	Net Annual MWh Savings
5	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Air Sealing, Gas	GB1a001	Envelope	190	15.0	$ 118,832	$ 118,832	$ -	0.000	0.000	0.000	0.000	0.000
6	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Faucet Aerator, Gas	GB1a002	Hot Water	190	7.0	$ 9,507	$ 9,507	$ -	0.000	0.000	0.000	0.000	0.000
7	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Hand Held Showerhead, Gas	GB1a003	Hot Water										
8	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Insulation, Gas	GB1a004	Envelope	190	25.0	$ 950,655	$ 950,655	$ -	9.507	8.651	237.664	216.274	8.651
9	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	LED Bulb, General Service Lamps	GB1a005	Lighting										
10	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	LED Bulb, Linear	GB1a006	Lighting										
11	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	LED Bulb, Other Specialty	GB1a007	Lighting										
12	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	LED Bulb, Reflector	GB1a008	Lighting										
13	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	LED Fixture	GB1a009	Lighting										
14	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Low Flow Showerhead, Gas	GB1a010	Hot Water	190	7.0	$ 19,013	$ 19,013	$ -	0.000	0.000	0.000	0.000	0.000
15	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Pipe Insulation - Hot Water, Gas	GB1a011	Hot Water										
16	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Visual Audit	GB1a012	Non-Energy Saving										
17	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Baseload Audit - SF	GB1a013	Non-Energy Saving										
18	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Baseload Audit - MF	GB1a014	Non-Energy Saving										
19	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Insulated Door, Gas	GB1a015	Envelope										
20	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Window Replacement, Gas	GB1a016	Envelope										
21	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Window Insert, Gas	GB1a017	Envelope	40	4.0	$ 23,034	$ 23,034	$ -	0.000	0.000	0.000	0.000	0.000
22	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Duct Insulation, Gas	GB1a018	HVAC										
23	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Hot Water Setback	GB1a019	Hot Water	30	2.0	$ 750	$ 750	$ -	0.000	0.000	0.000	0.000	0.000
24	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Duct Sealing, Gas	GB1a020	HVAC										
25	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Audit	0	Non-Energy Saving										
26	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Quality Assurance	0	Non-Energy Saving	1	1.0	$ 56,273	$ 56,273	$ -	0.000	0.000	0.000	0.000	0.000
27	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Workforce Development/Training	0	Non-Energy Saving										
28	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Nonprofit services	0	Non-Energy Saving										
29	B - Income E	B1 - Home Energy As	B1a - HEA (Weatherizatior	Wxn Projects	0	HVAC	190	21.1	$ -	$ -	$ -	0.000	0.000	0.000	0.000	0.000
30																
31	B - Income E	B1 - Home Energy As	B1b - HEA (HVAC Systems	Boiler Replacement, Gas	GB1b001	HVAC	20	19.0	$ 200,000	$ 200,000	$ -	0.000	0.000	0.000	0.000	0.000
32	B - Income E	B1 - Home Energy As	B1b - HEA (HVAC Systems	Furnace Replacement, Gas	GB1b002	HVAC	20	17.0	$ 200,000	$ 200,000	$ -	3.000	2.730	51.000	46.410	2.730
33	B - Income E	B1 - Home Energy As	B1b - HEA (HVAC Systems	Programmable Thermostat, Gas	GB1b003	HVAC	70	15.0	$ 10,500	$ 10,500	$ -	1.890	1.720	28.350	25.799	1.720
34	B - Income E	B1 - Home Energy As	B1b - HEA (HVAC Systems	Wifi Thermostat, Gas	GB1b004	HVAC	70	15.0	$ 28,000	$ 28,000	$ -	3.220	2.930	48.300	43.953	2.930
35	B - Income E	B1 - Home Energy As	B1b - HEA (HVAC Systems	HVAC Repair: Boiler - Condensing	GB1b005	HVAC										
36	B - Income E	B1 - Home Energy As	B1b - HEA (HVAC Systems	HVAC Repair: Boiler - Steam	GB1b006	HVAC										
37	B - Income E	B1 - Home Energy As	B1b - HEA (HVAC Systems	HVAC Repair: Boiler -Water	GB1b007	HVAC	4	1.0	$ 2,000	$ 2,000	$ -	0.000	0.000	0.000	0.000	0.000
38	B - Income E	B1 - Home Energy As	B1b - HEA (HVAC Systems	HVAC Repair: Furnace - Condensi	GB1b008	HVAC										
39	B - Income E	B1 - Home Energy As	B1b - HEA (HVAC Systems	HVAC Repair: Furnace - Ducted	GB1b009	HVAC	4	1.0	$ 2,528	$ 2,528	$ -	0.000	0.000	0.000	0.000	0.000
40	B - Income E	B1 - Home Energy As	B1b - HEA (HVAC Systems	Stand Alone Storage Water Heater	GB1b010	Hot Water										
41	B - Income E	B1 - Home Energy As	B1b - HEA (HVAC Systems	Indirect Water Heater, Gas	GB1b011	Hot Water										
42	B - Income E	B1 - Home Energy As	B1b - HEA (HVAC Systems	Water Heater - Indirect (attached to	GB1b012	Hot Water										
43	B - Income E	B1 - Home Energy As	B1b - HEA (HVAC Systems	Water Heater - Integrated with Cor	GB1b013	Hot Water										
44	B - Income E	B1 - Home Energy As	B1b - HEA (HVAC Systems	Water Heater - Integrated with Cor	GB1b014	Hot Water										
45	B - Income E	B1 - Home Energy As	B1b - HEA (HVAC Systems	Water Heater - Tankless, OnDema	GB1b015	Hot Water										
46																
47	A - Residenti	A1 - Energy Star Hom	A1a - ES Homes	Cooling, Electric, SF	GA1a001	HVAC										
48	A - Residenti	A1 - Energy Star Hom	A1a - ES Homes	Heating, Gas, SF	GA1a002	HVAC	148	25.0	$ 433,067	$ 274,187	$ 158,880	0.000	0.000	0.000	0.000	0.000
49	A - Residenti	A1 - Energy Star Hom	A1a - ES Homes	Hot Water, Gas, SF	GA1a003	Hot Water	148	15.0	$ -	$ -	$ -	0.000	0.000	0.000	0.000	0.000
50	A - Residenti	A1 - Energy Star Hom	A1a - ES Homes	Cooling, Electric, MF	GA1a002	HVAC										
51	A - Residenti	A1 - Energy Star Hom	A1a - ES Homes	Heating, Gas, MF	GA1a005	HVAC	88	25.0	$ 176,000	$ 74,800	$ 101,200	0.000	0.000	0.000	0.000	0.000
52	A - Residenti	A1 - Energy Star Hom	A1a - ES Homes	Hot Water, Gas, MF	GA1a006	Hot Water	88	15.0	$ -	$ -	$ -	0.000	0.000	0.000	0.000	0.000
53	A - Residenti	A1 - Energy Star Hom	A1a - ES Homes	LED Bulb	GA1a007	Lighting										
54	A - Residenti	A1 - Energy Star Hom	A1a - ES Homes	LED Fixture	GA1a008	Lighting										
55	A - Residenti	A1 - Energy Star Hom	A1a - ES Homes	Clothes Washer	GA1a009	Hot Water										
56	A - Residenti	A1 - Energy Star Hom	A1a - ES Homes	HERS Rater Fee - SF	0	Non-Energy Saving	1	1.0	$ 229,724	$ 229,724	$ -	0.000	0.000	0.000	0.000	0.000
57	A - Residenti	A1 - Energy Star Hom	A1a - ES Homes	HERS Rater Fee - MF	0	Non-Energy Saving	1	1.0	$ 79,200	$ 79,200	$ -	0.000	0.000	0.000	0.000	0.000
58	A - Residenti	A1 - Energy Star Hom	A1a - ES Homes	Quality Assurance	0	HVAC	1	1.0	$ 20,000	$ 20,000	$ -	0.000	0.000	0.000	0.000	0.000
59																
60	A - Residenti	A2 - Home Performar	A2a - Home Performance (	Air Sealing, Gas	GA2a001	Envelope	178	15.0	$ 177,729	$ 133,297	$ 44,432	0.000	0.000	0.000	0.000	0.000

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
61	A - Residenti	A2 - Home Performar	A2a - Home Performance (	Faucet Aerator, Gas	GA2a002	Hot Water	170	7.0	$ 1,066	$ 2,210	$ (1,144)	0.000	0.000	0.000	0.000	0.000
62	A - Residenti	A2 - Home Performar	A2a - Home Performance (	Hand Held Showerhead, Gas	GA2a003	Hot Water	100	7.0	$ 3,325	$ 2,500	$ 825	0.000	0.000	0.000	0.000	0.000
63	A - Residenti	A2 - Home Performar	A2a - Home Performance (	Insulation, Gas	GA2a004	Envelope	178	25.0	$ 1,155,239	$ 888,646	$ 266,594	0.000	0.000	0.000	0.000	0.000
64	A - Residenti	A2 - Home Performar	A2a - Home Performance (	LED Bulb, General Service Lamps	GA2a005	Lighting										
65	A - Residenti	A2 - Home Performar	A2a - Home Performance (	LED Bulb, Linear	GA2a006	Lighting										
66	A - Residenti	A2 - Home Performar	A2a - Home Performance (	LED Bulb, Other Specialty	GA2a007	Lighting										
67	A - Residenti	A2 - Home Performar	A2a - Home Performance (	LED Bulb, Reflector	GA2a008	Lighting										
68	A - Residenti	A2 - Home Performar	A2a - Home Performance (	LED Fixture	GA2a009	Lighting										
69	A - Residenti	A2 - Home Performar	A2a - Home Performance (	Low Flow Showerhead, Gas	GA2a010	Hot Water	62	7.0	$ 1,555	$ 1,555	$ -	0.000	0.000	0.000	0.000	0.000
70	A - Residenti	A2 - Home Performar	A2a - Home Performance (	Pipe Insulation - Hot Water, Gas	GA2a011	Hot Water	71	15.0	$ 10,664	$ 7,962	$ 2,701	0.000	0.000	0.000	0.000	0.000
71	A - Residenti	A2 - Home Performar	A2a - Home Performance (	Baseload Audit - Electric Savings	GA2a012	Envelope										
72	A - Residenti	A2 - Home Performar	A2a - Home Performance (	Baseload Audit - Thermal Savings	GA2a013	Envelope										
73	A - Residenti	A2 - Home Performar	A2a - Home Performance (	Visual Audit	GA2a014	Envelope										
74	A - Residenti	A2 - Home Performar	A2a - Home Performance (	Duct Insulation, Gas	GA2a018	Envelope	36	15.0	$ 33,769	$ 19,195	$ 14,574	0.000	0.000	0.000	0.000	0.000
75	A - Residenti	A2 - Home Performar	A2a - Home Performance (	Hot Water Setback	GA2a019	Hot Water	62	2.0	$ 933	$ 933	$ -	0.000	0.000	0.000	0.000	0.000
76	A - Residenti	A2 - Home Performar	A2a - Home Performance (	Health & Safety Measures	0	Non-Energy Saving										
77	A - Residenti	A2 - Home Performar	A2a - Home Performance (	Audit Fee	0	Non-Energy Saving										
78	A - Residenti	A2 - Home Performar	A2a - Home Performance (	Vendor Fees - Admin Support	0	Non-Energy Saving										
79	A - Residenti	A2 - Home Performar	A2a - Home Performance (	Quality Assurance	0	Non-Energy Saving	1	1.0	$ 40,613	$ 40,613	$ -	0.000	0.000	0.000	0.000	0.000
80	A - Residenti	A2 - Home Performar	A2a - Home Performance (	3rd Party Financing - Interest Rate	0	Non-Energy Saving	1	1.0	$ 5,000	$ 5,000	$ -	0.000	0.000	0.000	0.000	0.000
81																
82	A - Residenti	A2 - Home Performar	A2b - Home Performance (	Boiler Replacement, Gas	GA2b001	HVAC										
83	A - Residenti	A2 - Home Performar	A2b - Home Performance (	Furnace Replacement, Gas	GA2b002	HVAC										
84	A - Residenti	A2 - Home Performar	A2b - Home Performance (	Programmable Thermostat, Gas	GA2b003	HVAC	46	15.0	$ 17,235	$ 17,235	$ -	1.241	1.229	18.614	18.428	1.229
85	A - Residenti	A2 - Home Performar	A2b - Home Performance (	Wifi Thermostat, Gas	GA2b004	HVAC	250	15.0	$ 126,438	$ 126,438	$ -	11.500	11.500	172.500	172.500	11.500
86	A - Residenti	A2 - Home Performar	A2b - Home Performance (	Ancillary Savings – Boiler Circulato	GA2b008	HVAC	20	19.0	$ -	$ -	$ -	0.180	0.180	3.420	3.420	0.180
87	A - Residenti	A2 - Home Performar	A2b - Home Performance (	Ancillary Savings – Furnace	GA2b009	HVAC	40	18.0	$ -	$ -	$ -	3.440	3.440	61.920	61.920	3.440
88	A - Residenti	A2 - Home Performar	A2b - Home Performance (	Ancillary Savings – Central AC	GA2b010	HVAC	35	18.0	$ -	$ -	$ -	1.120	1.120	20.160	20.160	1.120
89																
90	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Early Replacement Boiler, FHW - I	GA3b001	HVAC										
91	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Early Replacement Boiler, FHW - I	GA3b002	HVAC										
92	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Early Replacement Boiler, Steam -	GA3b003	HVAC										
93	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Early Replacement Boiler, Steam -	GA3b004	HVAC										
94	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Boiler Reset Controls	GA3b005	HVAC	5	15.0	$ 1,500	$ 1,125	$ 375	0.000	0.000	0.000	0.000	0.000
95	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Condensing Boiler >= 90% AFUE (	GA3b006	HVAC	36	19.0	$ 84,312	$ 36,000	$ 48,312	0.000	0.000	0.000	0.000	0.000
96	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Condensing Boiler >= 95% AFUE (	GA3b007	HVAC	140	19.0	$ 336,616	$ 210,385	$ 126,231	0.000	0.000	0.000	0.000	0.000
97	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Furnace 95+ AFUE (<150) w/ECM	GA3b008	HVAC	265	17.0	$ 244,065	$ 79,500	$ 164,565	27.613	27.613	469.421	469.421	27.613
98	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Furnace 97+ AFUE (<150) w/ECM	GA3b009	HVAC	90	17.0	$ 97,470	$ 40,500	$ 56,970	9.378	9.378	159.426	159.426	9.378
99	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Heat Recovery Ventilator (-133 kW	GA3b010	HVAC										
100	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Programmable Thermostat	GA3b011	HVAC	75	15.0	$ 6,900	$ 1,875	$ 5,025	2.025	2.025	30.375	30.375	2.025
101	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Indirect Water Heater (attached to	GA3b012	Hot Water	55	20.0	$ 96,195	$ 22,000	$ 74,195	0.000	0.000	0.000	0.000	0.000
102	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Integrated Water Heater w/Conder	GA3b013	Hot Water										
103	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Integrated Water Heater w/Conder	GA3b014	Hot Water	215	19.0	$ 723,533	$ 215,000	$ 508,533	0.000	0.000	0.000	0.000	0.000
104	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Condensing Water Heater (EF 0.9	GA3b015	Hot Water										
105	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Stand Alone Storage Tank Water H	GA3b016	Hot Water	15	13.0	$ 6,000	$ 1,500	$ 4,500	-0.645	-0.645	-8.385	-8.385	-0.645
106	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Tankless On-Demand Water Heate	GA3b017	Hot Water										
107	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Tankless On-Demand Water Heate	GA3b018	Hot Water	175	19.0	$ 181,169	$ 87,500	$ 93,669	-7.525	-7.525	-142.975	-142.975	-7.525
108	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	WiFi Thermostat (Heating Only)	GA3b019	HVAC	2,769	15.0	$ 742,088	$ 235,364	$ 506,724	0.000	0.000	0.000	0.000	0.000
109	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	WiFi Thermostat (Heating & Coolir	GA3b020	HVAC										
110	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	ES Appliances Rebate Processing	0	Non-Energy Saving	1	1.0	$ 103,829	$ 103,829	$ -	0.000	0.000	0.000	0.000	0.000
111	A - Residenti	A3 - Energy Star Proc	A3b - ES Appliances and F	Quality Assurance	0	Non-Energy Saving	1	1.0	$ 20,000	$ 20,000	$ -	0.000	0.000	0.000	0.000	0.000
112																
113																
114	A - Residenti	A4 - Residential Beha	A4a - Residential Behavior	Home Energy Reports	GA4a001	Behavior	22,043	1.0	$ -	$ -	$ -	0.000	0.000	0.000	0.000	0.000
115																
116	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	Custom Large Hot Water Retro	GC1a001	Hot Water										
117	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	Custom Large HVAC Retro	GC1a002	HVAC										
118	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	Custom Large Other Retro	GC1a003	Custom Measures	21	13.0	$ 903,876	$ 451,938	$ 451,938	0.000	0.000	0.000	0.000	0.000
119	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	Custom Large Process Retro	GC1a004	Process										
120	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	Faucet Aerator, Gas	GC1a005	Hot Water										
121	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	Low Flow Showerhead With Therm	GC1a006	Hot Water										
122	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	Low Flow Showerhead, Gas	GC1a007	Hot Water										
123	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	Pipe Wrap - Hot Water, Gas	GC1a008	Hot Water										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
124	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	Pre Rinse Spray Valve, Gas	GC1a009	Hot Water										
125	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	Boiler Reset Controls, Gas	GC1a010	HVAC										
126	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	Boiler Tune-Ups	GC1a011	HVAC										
127	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	Energy Management System, Gas	GC1a012	HVAC										
128	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	Pipe Insulation - Heating, Gas	GC1a013	HVAC	4	15.0	$ 24,000	$ 12,000	$ 12,000	0.000	0.000	0.000	0.000	0.000
129	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	Steam Trap, Gas	GC1a014	HVAC	250	6.0	$ 306,000	$ 153,000	$ 153,000	0.000	0.000	0.000	0.000	0.000
130	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	Programmable Thermostat, Gas	GC1a015	HVAC										
131	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	WiFi Thermostat (Heating & Coolin	GC1a016	HVAC										
132	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	Air Sealing, Gas	GC1a017	Envelope										
133	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	Insulation, Gas	GC1a018	Envelope										
134	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	0	0	Non-Energy Saving										
135	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	0	0	0										
136	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	0	0	0										
137																
138																
139	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	TA Studies	0	Non-Energy Saving	1	1.0	$ 63,558	$ 63,558	$ -	0.000	0.000	0.000	0.000	0.000
140	C - Commerc	C1 - Large Business E	C1a - LCI Retrofit	CI Audits - Large Retro	0	Non-Energy Saving	1	1.0	$ 95,000	$ 95,000	$ -	0.000	0.000	0.000	0.000	0.000
141																
142	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Custom Large Hot Water New	GC1b001	Hot Water										
143	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Custom Large HVAC New	GC1b002	HVAC										
144	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Custom Large Other New	GC1b003	Custom Measures	4	13.0	$ 457,600	$ 228,800	$ 228,800	0.000	0.000	0.000	0.000	0.000
145	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Custom Large Process New	GC1b004	Process										
146	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Boiler 1701 to 2000 MBH 90 AFUE	GC1b005	HVAC										
147	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Boiler 1000 to 1700 MBH 90 AFUE	GC1b006	HVAC	3	25.0	$ 23,622	$ 22,500	$ 1,122	0.000	0.000	0.000	0.000	0.000
148	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Boiler 500 to 999 MBH 90 AFUE, (	GC1b007	HVAC	4	25.0	$ 20,308	$ 16,000	$ 4,308	0.000	0.000	0.000	0.000	0.000
149	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Boiler 301 to 499 MBH 90 AFUE, (	GC1b008	HVAC	4	25.0	$ 15,516	$ 8,000	$ 7,516	0.000	0.000	0.000	0.000	0.000
150	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Boiler to 300 MBH 90 AFUE, Gas	GC1b009	HVAC										
151	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Boiler to 300 MBH 95 AFUE, Gas	GC1b010	HVAC										
152	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Combo Condensing Boiler / Water	GC1b011	HVAC										
153	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Combo Furnace / Water Heater, G	GC1b012	HVAC										
154	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Condensing Unit Heater, Gas	GC1b013	HVAC										
155	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Furnace w/ ECM 95 AFUE, Gas	GC1b014	HVAC										
156	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Furnace w/ ECM 97 AFUE, Gas	GC1b015	HVAC										
157	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Infrared Heater, Gas	GC1b016	HVAC	6	17.0	$ 17,892	$ 4,500	$ 13,392	0.000	0.000	0.000	0.000	0.000
158	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Faucet Aerator, Gas	GC1b017	Hot Water										
159	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Low Flow Showerhead With Therm	GC1b018	Hot Water										
160	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Low Flow Showerhead, Gas	GC1b019	Hot Water										
161	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Pre Rinse Spray Valve, Gas	GC1b020	Hot Water										
162	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Combination Oven, Gas	GC1b021	Food Service										
163	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Convection Oven, Gas	GC1b022	Food Service										
164	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Conveyor Oven, Gas	GC1b023	Food Service										
165	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Fryer, Gas	GC1b024	Food Service										
166	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Griddle, Gas	GC1b025	Food Service										
167	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Rack Oven, Gas	GC1b026	Food Service										
168	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Steam Cooker, Gas	GC1b027	Food Service										
169	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Indirect Water Heater, Gas	GC1b028	Hot Water										
170	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	On Demand Tankless Water Heate	GC1b029	Hot Water										
171	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Volume Water Heater, Gas	GC1b030	Hot Water										
172	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Condensing Gas Water Heater	GC1b031	Hot Water										
173	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Vendor Fees	0	Non-Energy Saving										
174	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Clothes Washer, High Speed, Gas	GC1b032	Hot Water										
175	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Pasta Cooker, Gas	GC1b033	Food Service										
176																
177	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	C&I Large New Construction Code	GC1b028	HVAC										
178	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	TA Studies	0	Non-Energy Saving	1	1.0	$ 52,002	$ 52,002	$ -	0.000	0.000	0.000	0.000	0.000
179	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	Downstream Rebate Processing	0	Non-Energy Saving	1	1.0	$ 15,000	$ 15,000	$ -	0.000	0.000	0.000	0.000	0.000
180																
181	C - Commerc	C1 - Large Business E	C1b - LCI New Equipment	CI Audits - Large New	0	Non-Energy Saving	1	1.0	$ 78,000	$ 78,000	$ -	0.000	0.000	0.000	0.000	0.000
182	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	Midstream Combination Oven, Gas	GC1c001	Food Service	4	12.0	$ 4,332	$ 4,000	$ 332	0.000	0.000	0.000	0.000	0.000
183	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	Midstream Convection Oven, Gas	GC1c002	Food Service	2	12.0	$ 3,142	$ 2,400	$ 742	0.000	0.000	0.000	0.000	0.000
184	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	Midstream Conveyor Oven, Gas	GC1c003	Food Service										
185	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	Midstream Fryer, Gas	GC1c004	Food Service	1	12.0	$ 2,832	$ 1,200	$ 1,632	0.000	0.000	0.000	0.000	0.000
186	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	Midstream Griddle, Gas	GC1c005	Food Service										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
187	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	Midstream Pre-Rinse Spray Valve,	GC1c006	Hot Water										
188	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	Midstream Rack Oven, Gas	GC1c007	Food Service										
189	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	Midstream Steam Cooker, Gas	GC1c008	Food Service										
190	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	Midstream Indirect Water Heater, (	GC1c009	Hot Water	4	15.0	$ 1,301	$ 1,600	$ (299)	0.000	0.000	0.000	0.000	0.000
191	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	Midstream On Demand Tankless W	GC1c010	Hot Water										
192	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	Midstream Volume Water Heater, (	GC1c011	Hot Water	3	15.0	$ 7,834	$ 5,100	$ 2,734	0.000	0.000	0.000	0.000	0.000
193	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	Midstream Condensing Gas Water	GC1c012	Hot Water										
194	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	OMP Thermostatic Shut-off Valve,	GC1c013	Hot Water										
195	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	OMP Low-Flow Showerhead, Gas	GC1c014	Hot Water										
196	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	OMP Low-Flow Showerhead with T	GC1c015	Hot Water										
197	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	OMP Faucet Aerator, Gas	GC1c016	Hot Water										
198	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	OMP Pipe Wrap, Gas	GC1c017	Hot Water										
199	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	OMP Pre-Rinse Spray Valve, Gas	GC1c018	Hot Water										
200	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	OMP Programmable Thermostat, (	GC1c019	HVAC										
201	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	OMP Wi-Fi Thermostat	GC1c020	HVAC										
202	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	Underfired Broiler	GC1c021	Food Service										
203	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	Clothes Washer, High Speed, Gas	GC1c022	Hot Water										
204	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	Pasta Cooker, Gas	GC1c023	Food Service										
205	C - Commerc	C1 - Large Business E	C1c - LCI Midstream	Midstream Rebate Processing	0	Non-Energy Saving										
206																
207	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	Custom Small Hot Water Retro	GC2a001	Hot Water										
208	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	Custom Small HVAC Retro	GC2a002	HVAC										
209	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	Custom Small Other Retro	GC2a003	Custom Measures	39	15.0	$ 503,240	$ 251,620	$ 251,620	0.000	0.000	0.000	0.000	0.000
210	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	Custom Small Process Retro	GC2a004	Process										
211	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	Faucet Aerator, Gas	GC2a005	Hot Water	475	7.0	$ 3,325	$ 3,325	$ -	0.000	0.000	0.000	0.000	0.000
212	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	Low Flow Showerhead With Therm	GC2a006	Hot Water										
213	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	Low Flow Showerhead, Gas	GC2a007	Hot Water										
214	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	Pipe Wrap - Hot Water, Gas	GC2a008	Hot Water	130	7.0	$ 2,080	$ 1,040	$ 1,040	0.000	0.000	0.000	0.000	0.000
215	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	Pre Rinse Spray Valve, Gas	GC2a009	Hot Water	20	8.0	$ 5,700	$ 2,850	$ 2,850	0.000	0.000	0.000	0.000	0.000
216	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	Boiler Reset Controls, Gas	GC2a010	HVAC	2	15.0	$ 2,400	$ 450	$ 1,950	0.000	0.000	0.000	0.000	0.000
217	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	Boiler Tune-Ups	GC2a011	HVAC										
218	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	Energy Management System, Gas	GC2a012	HVAC										
219	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	Pipe Insulation - Heating, Gas	GC2a013	HVAC										
220	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	Steam Trap, Gas	GC2a014	HVAC	5	6.0	$ 2,720	$ 1,360	$ 1,360	0.000	0.000	0.000	0.000	0.000
221	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	Programmable Thermostat, Gas	GC2a015	HVAC	125	15.0	$ 10,625	$ 10,625	$ -	0.000	0.000	0.000	0.000	0.000
222	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	Air Sealing, Gas	GC2a017	Envelope										
223	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	Insulation, Gas	GC2a018	Envelope										
224	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	0	0	0										
225	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	0	0	Non-Energy Saving										
226	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	0	0	0										
227	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	0	0	0										
228	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	0	0	0										
229	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	0	0	0										
230	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	Vendor Fees - TA Studies	0	Non-Energy Saving	1	1.0	$ 49,434	$ 49,434	$ -	0.000	0.000	0.000	0.000	0.000
231	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	CI Audits - Small Retro	0	Non-Energy Saving	1	1.0	$ 85,000	$ 85,000	$ -	0.000	0.000	0.000	0.000	0.000
232	C - Commerc	C2 - Small Business E	C2a - SCI Retrofit	0	0	0										
233	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Custom Small Hot Water New	GC2b001	Hot Water										
234	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Custom Small HVAC New	GC2b002	HVAC										
235	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Custom Small Other New	GC2b003	Custom Measures	30	13.0	$ 424,285	$ 318,214	$ 106,071	0.000	0.000	0.000	0.000	0.000
236	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Custom Small Process New	GC2b004	Process										
237	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Boiler 1701 to 2000 MBH 90 AFUE	GC2b005	HVAC	4	25.0	$ 42,404	$ 40,000	$ 2,404	0.000	0.000	0.000	0.000	0.000
238	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Boiler 1000 to 1700 MBH 90 AFUE	GC2b006	HVAC	2	25.0	$ 15,748	$ 15,000	$ 748	0.000	0.000	0.000	0.000	0.000
239	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Boiler 500 to 999 MBH 90 AFUE, (	GC2b007	HVAC	19	25.0	$ 96,463	$ 76,000	$ 20,463	0.000	0.000	0.000	0.000	0.000
240	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Boiler 301 to 499 MBH 90 AFUE, (	GC2b008	HVAC	15	25.0	$ 58,185	$ 30,000	$ 28,185	0.000	0.000	0.000	0.000	0.000
241	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Boiler to 300 MBH 90 AFUE, Gas	GC2b009	HVAC										
242	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Boiler to 300 MBH 95 AFUE, Gas	GC2b010	HVAC	30	25.0	$ 115,440	$ 45,000	$ 70,440	0.000	0.000	0.000	0.000	0.000
243	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Combo Condensing Boiler / Water	GC2b011	HVAC										
244	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Combo Furnace / Water Heater, G	GC2b012	HVAC										
245	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Condensing Unit Heater, Gas	GC2b013	HVAC										
246	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Furnace w/ ECM 95 AFUE, Gas	GC2b014	HVAC	25	18.0	$ 28,300	$ 7,500	$ 20,800	4.200	4.200	75.600	75.600	4.200
247	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Furnace w/ ECM 97 AFUE, Gas	GC2b015	HVAC	4	18.0	$ 5,176	$ 2,400	$ 2,776	0.672	0.672	12.096	12.096	0.672
248	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Infrared Heater, Gas	GC2b016	HVAC	21	17.0	$ 62,622	$ 15,750	$ 46,872	0.000	0.000	0.000	0.000	0.000
249	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Faucet Aerator, Gas	GC2b017	Hot Water										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
250	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Low Flow Showerhead With Therm	GC2b018	Hot Water										
251	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Low Flow Showerhead, Gas	GC2b019	Hot Water	400	7.0	$ 26,500	$ 14,616	$ 11,884	0.000	0.000	0.000	0.000	0.000
252	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Pre Rinse Spray Valve, Gas	GC2b020	Hot Water	18	8.0	$ 5,130	$ 2,565	$ 2,565	0.000	0.000	0.000	0.000	0.000
253	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Combination Oven, Gas	GC2b021	Food Service										
254	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Convection Oven, Gas	GC2b022	Food Service										
255	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Conveyor Oven, Gas	GC2b023	Food Service										
256	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Fryer, Gas	GC2b024	Food Service										
257	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Griddle, Gas	GC2b025	Food Service										
258	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Rack Oven, Gas	GC2b026	Food Service										
259	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Steam Cooker, Gas	GC2b027	Food Service										
260	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Indirect Water Heater, Gas	GC2b028	Hot Water										
261	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	On Demand Tankless Water Heate	GC2b029	Hot Water										
262	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Volume Water Heater, Gas	GC2b030	Hot Water										
263	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Condensing Gas Water Heater	GC2b031	Hot Water										
264	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Vendor Fees	0	Non-Energy Saving										
265	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Clothes Washer, High Speed, Gas	GC2b032	Hot Water										
266	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Pasta Cooker, Gas	GC2b033	Food Service										
267	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	0	0	0										
268	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	C&I Small New Construction Code	GC2b028	HVAC										
269	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	TA Studies	0	Non-Energy Saving	1	1.0	$ 40,446	$ 40,446	$ -	0.000	0.000	0.000	0.000	0.000
270	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	Downstream Rebate Processing	0	Non-Energy Saving	1	1.0	$ 20,000	$ 20,000	$ -	0.000	0.000	0.000	0.000	0.000
271	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	0	0	0										
272	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	CI Audits - Small New	0	Non-Energy Saving	1	1.0	$ 70,000	$ 70,000	$ -	0.000	0.000	0.000	0.000	0.000
273	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	0	0	0										
274	C - Commerc	C2 - Small Business E	C2b - SCI New Equipment	0	0	0										
275	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	Midstream Combination Oven, Gas	GC2c001	Food Service	2	12.0	$ 2,166	$ 2,000	$ 166	0.000	0.000	0.000	0.000	0.000
276	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	Midstream Convection Oven, Gas	GC2c002	Food Service	2	12.0	$ 3,142	$ 2,400	$ 742	0.000	0.000	0.000	0.000	0.000
277	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	Midstream Conveyor Oven, Gas	GC2c003	Food Service	2	12.0	$ 3,499	$ 2,000	$ 1,499	0.000	0.000	0.000	0.000	0.000
278	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	Midstream Fryer, Gas	GC2c004	Food Service	3	12.0	$ 8,497	$ 3,600	$ 4,897	0.000	0.000	0.000	0.000	0.000
279	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	Midstream Griddle, Gas	GC2c005	Food Service	1	12.0	$ 970	$ 500	$ 470	0.000	0.000	0.000	0.000	0.000
280	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	Midstream Pre-Rinse Spray Valve,	GC2c006	Hot Water										
281	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	Midstream Rack Oven, Gas	GC2c007	Food Service										
282	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	Midstream Steam Cooker, Gas	GC2c008	Food Service	16	12.0	$ 26,656	$ 16,000	$ 10,656	0.000	0.000	0.000	0.000	0.000
283	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	Midstream Indirect Water Heater, (	GC2c009	Hot Water	8	15.0	$ 2,602	$ 3,200	$ (598)	0.000	0.000	0.000	0.000	0.000
284	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	Midstream On Demand Tankless W	GC2c010	Hot Water	4	20.0	$ 1,415	$ 1,536	$ (121)	0.000	0.000	0.000	0.000	0.000
285	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	Midstream Volume Water Heater, (	GC2c011	Hot Water	8	15.0	$ 20,890	$ 13,600	$ 7,290	0.000	0.000	0.000	0.000	0.000
286	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	Midstream Water Heater, Condens	GC2c012	Hot Water										
287	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	OMP Thermostatic Shut-off Valve,	GC2c013	Hot Water										
288	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	OMP Low-Flow Showerhead, Gas	GC2c014	Hot Water										
289	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	OMP Low-Flow Showerhead with T	GC2c015	Hot Water										
290	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	OMP Faucet Aerator, Gas	GC2c016	Hot Water										
291	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	OMP Pipe Wrap, Gas	GC2c017	Hot Water										
292	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	OMP Pre-Rinse Spray Valve, Gas	GC2c018	Hot Water										
293	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	OMP Programmable Thermostat, (	GC2c019	HVAC										
294	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	OMP Wi-Fi Thermostat	GC2c020	HVAC										
295	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	Clothes Washer, High Speed, Gas	GC2c022	Hot Water										
296	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	Pasta Cooker, Gas	GC2c023	Food Service										
297	C - Commerc	C2 - Small Business E	C2c - SCI Midstream	Midstream Rebate Processing	0	Non-Energy Saving										
298	0				0											
299	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	Custom Small Hot Water Retro	GC3a001	Hot Water										
300	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	Custom Small HVAC Retro	GC3a002	HVAC										
301	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	Custom Small Other Retro	GC3a003	Custom Measures	10	15.0	$ 136,800	$ 68,400	$ 68,400	0.000	0.000	0.000	0.000	0.000
302	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	Custom Small Process Retro	GC3a004	Process										
303	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	Faucet Aerator, Gas	GC3a005	Hot Water	50	7.0	$ 350	$ 350	$ -	0.000	0.000	0.000	0.000	0.000
304	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	Low Flow Showerhead With Therm	GC3a006	Hot Water										
305	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	Low Flow Showerhead, Gas	GC3a007	Hot Water										
306	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	Pipe Wrap - Hot Water, Gas	GC3a008	Hot Water	12	7.0	$ 192	$ 96	$ 96	0.000	0.000	0.000	0.000	0.000
307	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	Pre Rinse Spray Valve, Gas	GC3a009	Hot Water	1	8.0	$ 285	$ 143	$ 143	0.000	0.000	0.000	0.000	0.000
308	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	Boiler Reset Controls, Gas	GC3a010	HVAC										
309	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	Boiler Tune-Ups	GC3a011	HVAC										
310	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	Energy Management System, Gas	GC3a012	HVAC	1	10.0	$ 6,800	$ 3,400	$ 3,400	0.000	0.000	0.000	0.000	0.000
311	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	Pipe Insulation - Heating, Gas	GC3a013	HVAC										
312	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	Steam Trap, Gas	GC3a014	HVAC	40	6.0	$ 21,677	$ 10,839	$ 10,839	0.000	0.000	0.000	0.000	0.000

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
313	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	Programmable Thermostat, Gas	GC3a015	HVAC	50	15.0	$ 4,250	$ 4,250	$ -	0.000	0.000	0.000	0.000	0.000
314	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	Air Sealing, Gas	GC3a017	Envelope										
315	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	Insulation, Gas	GC3a018	Envelope										
316	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	0	0	0										
317	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	0	0	Non-Energy Saving										
318	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	0	0	0										
319	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	0	0	0										
320	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	0	0	0										
321	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	0	0	0										
322	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	TA Studies	0	Non-Energy Saving	1	1.0	$ 21,186	$ 21,186	$ -	0.000	0.000	0.000	0.000	0.000
323	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	CI Audits - Small Retro	0	Non-Energy Saving	1	1.0	$ 20,000	$ 20,000	$ -	0.000	0.000	0.000	0.000	0.000
324	C - Commerc	C3 - Municipal Energy	C3a - Muni Retrofit	0	0	0										
325	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Custom Small Hot Water New	GC3b001	Hot Water										
326	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Custom Small HVAC New	GC3b002	HVAC										
327	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Custom Small Other New	GC3b003	Custom Measures	2	13.0	$ 30,799	$ 23,100	$ 7,700	0.000	0.000	0.000	0.000	0.000
328	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Custom Small Process New	GC3b004	Process										
329	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Boiler 1701 to 2000 MBH 90 AFUE	GC3b005	HVAC	2	25.0	$ 21,202	$ 20,000	$ 1,202	0.000	0.000	0.000	0.000	0.000
330	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Boiler 1000 to 1700 MBH 90 AFUE	GC3b006	HVAC										
331	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Boiler 500 to 999 MBH 90 AFUE, (	GC3b007	HVAC	8	25.0	$ 40,616	$ 32,000	$ 8,616	0.000	0.000	0.000	0.000	0.000
332	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Boiler 301 to 499 MBH 90 AFUE, (	GC3b008	HVAC	2	25.0	$ 7,758	$ 4,000	$ 3,758	0.000	0.000	0.000	0.000	0.000
333	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Boiler to 300 MBH 90 AFUE, Gas	GC3b009	HVAC										
334	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Boiler to 300 MBH 95 AFUE, Gas	GC3b010	HVAC	12	25.0	$ 46,176	$ 18,000	$ 28,176	0.000	0.000	0.000	0.000	0.000
335	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Combo Condensing Boiler / Water	GC3b011	HVAC										
336	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Combo Furnace / Water Heater, G	GC3b012	HVAC										
337	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Condensing Unit Heater, Gas	GC3b013	HVAC										
338	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Furnace w/ ECM 95 AFUE, Gas	GC3b014	HVAC										
339	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Furnace w/ ECM 97 AFUE, Gas	GC3b015	HVAC	3	18.0	$ 3,882	$ 1,800	$ 2,082	0.504	0.504	9.072	9.072	0.504
340	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Infrared Heater, Gas	GC3b016	HVAC										
341	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Faucet Aerator, Gas	GC3b017	Hot Water										
342	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Low Flow Showerhead With Therm	GC3b018	Hot Water										
343	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Low Flow Showerhead, Gas	GC3b019	Hot Water	61	7.0	$ 4,042	$ 2,229	$ 1,813	0.000	0.000	0.000	0.000	0.000
344	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Pre Rinse Spray Valve, Gas	GC3b020	Hot Water										
345	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Combination Oven, Gas	GC3b021	Food Service										
346	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Convection Oven, Gas	GC3b022	Food Service										
347	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Conveyor Oven, Gas	GC3b023	Food Service										
348	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Fryer, Gas	GC3b024	Food Service										
349	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Griddle, Gas	GC3b025	Food Service										
350	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Rack Oven, Gas	GC3b026	Food Service										
351	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Steam Cooker, Gas	GC3b027	Food Service										
352	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Indirect Water Heater, Gas	GC3b028	Hot Water										
353	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	On Demand Tankless Water Heate	GC3b029	Hot Water	1	20.0	$ 491	$ 384	$ 107	0.000	0.000	0.000	0.000	0.000
354	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Volume Water Heater, Gas	GC3b030	Hot Water	1	15.0	$ 3,625	$ 1,700	$ 1,925	0.000	0.000	0.000	0.000	0.000
355	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Condensing Gas Water Heater	GC3b031	Hot Water										
356	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Vendor Fees	0	Non-Energy Saving										
357	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Clothes Washer, High Speed, Gas	GC3b032	Hot Water										
358	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Pasta Cooker, Gas	GC3b033	Food Service										
359	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	0	0	0										
360	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	C&I Small New Construction Code	GC3b028	HVAC										
361	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	TA Studies	0	Non-Energy Saving	1	1.0	$ 17,334	$ 17,334	$ -	0.000	0.000	0.000	0.000	0.000
362	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	Downstream Rebate Processing	0	Non-Energy Saving	1	1.0	$ 5,000	$ 5,000	$ -	0.000	0.000	0.000	0.000	0.000
363	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	0	0	0										
364	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	CI Audits - Small New	0	Non-Energy Saving	1	1.0	$ 17,000	$ 17,000	$ -	0.000	0.000	0.000	0.000	0.000
365	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	0	0	0										
366	C - Commerc	C3 - Municipal Energy	C3b - Muni New Equipmen	0	0	0										
367																
368																
369																
370																
371																
372																
373																
374																
375																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
376																
377																
378																
379																
380																
381																
382																
383																

	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1															
2															
3	gs: Energy					Electric Savings: Capacity					Natural Gas Savings				
4	Net Lifetime MWh Savings	Winter Peak Energy MWh Net Lifetime	Winter Off-Peak Energy MWh Net Lifetime	Summer Peak Energy MWh Net Lifetime	Summer Off-Peak Energy MWh Net Lifetime	Max Net kW	Annual Adjusted Gross Winter kW	Annual Net Winter kW	Annual Adjusted Gross Summer kw	Annual Net Summer kw	Adj. Gross Annual Gas Savings (MMBTU)	Adj. Gross Lifetime Gas Savings (MMBTU)	Net Annual Gas Savings (MMBTU)	Net Lifetime Gas Savings (MMBTU)	Adj Gross Annual Oil Savings (MMBTU)
5	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2,249.249	33,738.730	2,249.249	33,738.730	-
6	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	26.991	188.937	26.991	188.937	-
7													-		
8	216.274	54.949	64.151	50.278	46.896	7.446	1.362	1.362	2.277	2.277	6,488.217	162,205.432	6,488.217	162,205.432	-
9													-		
10													-		
11													-		
12													-		
13													-		
14	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	109.521	766.648	109.521	766.648	-
15													-		
16													-		
17													-		
18													-		
19													-		
20													-		
21	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	40.100	160.399	40.100	160.399	-
22													-		
23	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	37.401	74.802	37.401	74.802	-
24													-		
25													-		
26	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
27													-		
28													-		
29	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
30													-		
31	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	582.400	11,065.600	582.400	11,065.600	-
32	46.410	20.689	25.721	0.000	0.000	1.935	0.796	0.796	0.000	0.000	364.000	6,188.000	364.000	6,188.000	-
33	25.799	6.555	7.652	5.997	5.594	1.480	0.271	0.271	0.453	0.453	131.859	1,977.885	131.859	1,977.885	-
34	43.953	11.167	13.037	10.218	9.531	2.522	0.461	0.461	0.771	0.771	369.460	5,541.900	369.460	5,541.900	-
35													-		
36													-		
37	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	19.547	19.547	19.547	19.547	-
38													-		
39	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.920	10.920	10.920	10.920	-
40													-		
41													-		
42													-		
43													-		
44													-		
45													-		
46													-		
47													-		
48	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3,482.911	87,072.779	3,482.911	87,072.779	-
49	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	518.731	7,780.972	518.731	7,780.972	-
50													-		
51	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,540.000	38,500.000	1,540.000	38,500.000	-
52	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	308.000	4,620.000	308.000	4,620.000	-
53													-		
54													-		
55													-		
56	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
57	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
58	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
59													-		
60	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2,378.869	35,683.036	2,378.869	35,683.036	-

	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
61	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	27.305	191.135	27.305	191.135	-
62	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	62.697	438.877	62.697	438.877	-
63	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4,940.728	123,518.201	4,940.728	123,518.201	-
64													-		
65													-		
66													-		
67													-		
68													-		
69	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	38.982	272.875	38.982	272.875	-
70	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	292.784	4,391.758	292.784	4,391.758	-
71													-		
72													-		
73													-		
74	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	144.928	2,173.920	144.928	2,173.920	-
75	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	26.323	52.646	26.323	52.646	-
76													-		
77													-		
78													-		
79	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
80	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
81													-		
82													-		
83													-		
84	18.428	4.682	5.466	4.284	3.996	0.962	0.193	0.193	0.323	0.323	97.953	1,469.299	97.953	1,469.299	-
85	172.500	43.828	51.166	40.102	37.404	9.007	1.810	1.810	3.026	3.026	1,508.000	22,620.000	1,508.000	22,620.000	-
86	3.420	1.539	1.881	0.000	0.000	0.099	0.053	0.053	0.000	0.000	-	-	-	-	-
87	61.920	27.603	34.317	0.000	0.000	2.219	1.003	1.003	0.000	0.000	-	-	-	-	-
88	20.160	1.329	0.775	9.540	8.515	1.785	0.000	0.000	0.618	0.618	-	-	-	-	-
89													-		
90													-		
91													-		
92													-		
93													-		
94	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	25.500	382.500	25.500	382.500	-
95	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	435.600	8,276.400	435.600	8,276.400	-
96	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2,075.797	39,440.137	2,075.797	39,440.137	-
97	469.421	209.258	260.163	0.000	0.000	17.808	8.049	8.049	0.000	0.000	2,597.000	44,149.000	2,597.000	44,149.000	-
98	159.426	71.069	88.357	0.000	0.000	6.048	2.734	2.734	0.000	0.000	927.000	15,759.000	927.000	15,759.000	-
99													-		
100	30.375	7.717	9.010	7.061	6.586	1.586	0.319	0.319	0.533	0.533	155.250	2,328.750	155.250	2,328.750	-
101	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	220.000	4,400.000	220.000	4,400.000	-
102													-		
103	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2,752.000	52,288.000	2,752.000	52,288.000	-
104													-		
105	-8.385	-3.433	-2.867	-1.116	-0.969	-0.230	-0.092	-0.092	-0.049	-0.049	45.000	585.000	45.000	585.000	-
106													-		
107	-142.975	-58.533	-48.889	-19.022	-16.531	-1.750	-0.698	-0.698	-0.375	-0.375	1,277.500	24,272.500	1,277.500	24,272.500	-
108	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16,060.109	240,901.641	16,060.109	240,901.641	-
109													-		
110	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
111	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
112													-		
113													-		
114	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20,044.350	20,044.350	20,044.350	20,044.350	-
115													-		
116													-		
117													-		
118	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14,562.447	189,311.807	14,562.447	189,311.807	-
119													-		
120													-		
121													-		
122													-		
123													-		

	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
124													-		
125													-		
126													-		
127													-		
128	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	620.000	9,300.000	620.000	9,300.000	-
129	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9,000.000	54,000.000	9,000.000	54,000.000	-
130													-		
131													-		
132													-		
133													-		
134													-		
135													-		
136													-		
137													-		
138													-		
139	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
140	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
141													-		
142													-		
143													-		
144	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7,656.000	99,528.000	7,656.000	99,528.000	-
145													-		
146													-		
147	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	283.500	7,087.500	283.500	7,087.500	-
148	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	205.600	5,140.000	205.600	5,140.000	-
149	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	112.000	2,800.000	112.000	2,800.000	-
150													-		
151													-		
152													-		
153													-		
154													-		
155													-		
156													-		
157	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	72.000	1,224.000	72.000	1,224.000	-
158													-		
159													-		
160													-		
161													-		
162													-		
163													-		
164													-		
165													-		
166													-		
167													-		
168													-		
169													-		
170													-		
171													-		
172													-		
173													-		
174													-		
175													-		
176													-		
177													-		
178	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
179	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
180													-		
181	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
182	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	134.400	1,612.800	111.955	1,343.462	-
183	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	25.400	304.800	21.158	253.898	-
184													-		
185	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	51.200	614.400	42.650	511.795	-
186													-		

	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
187													-		
188													-		
189													-		
190	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	74.860	1,122.900	22.458	336.870	-
191													-		
192	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	763.277	11,449.148	457.966	6,869.489	-
193													-		
194													-		
195													-		
196													-		
197													-		
198													-		
199													-		
200													-		
201													-		
202													-		
203													-		
204													-		
205													-		
206													-		
207													-		
208													-		
209	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3,367.837	50,517.554	3,367.837	50,517.554	-
210													-		
211	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	807.500	5,652.500	807.500	5,652.500	-
212													-		
213													-		
214	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	27.300	191.100	27.300	191.100	-
215	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	228.000	1,824.000	228.000	1,824.000	-
216	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	71.000	1,065.000	71.000	1,065.000	-
217													-		
218													-		
219													-		
220	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	80.000	480.000	80.000	480.000	-
221	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	437.500	6,562.500	437.500	6,562.500	-
222													-		
223													-		
224													-		
225													-		
226													-		
227													-		
228													-		
229													-		
230	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
231	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
232													-		
233													-		
234													-		
235	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3,257.012	42,341.157	3,257.012	42,341.157	-
236													-		
237	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	661.200	16,530.000	661.200	16,530.000	-
238	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	189.000	4,725.000	189.000	4,725.000	-
239	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	976.600	24,415.000	976.600	24,415.000	-
240	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	420.000	10,500.000	420.000	10,500.000	-
241													-		
242	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	531.000	13,275.000	531.000	13,275.000	-
243													-		
244													-		
245													-		
246	75.600	33.701	41.899	0.000	0.000	2.709	1.224	1.224	0.000	0.000	142.500	2,565.000	142.500	2,565.000	-
247	12.096	5.392	6.704	0.000	0.000	0.433	0.196	0.196	0.000	0.000	26.800	482.400	26.800	482.400	-
248	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	252.000	4,284.000	252.000	4,284.000	-
249													-		

	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
250													-		
251	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,060.000	7,420.000	1,060.000	7,420.000	-
252	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	205.200	1,641.600	205.200	1,641.600	-
253													-		
254													-		
255													-		
256													-		
257													-		
258													-		
259													-		
260													-		
261													-		
262													-		
263													-		
264													-		
265													-		
266													-		
267													-		
268													-		
269	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
270	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
271													-		
272	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
273													-		
274													-		
275	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	67.200	806.400	55.978	671.731	-
276	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	25.400	304.800	21.158	253.898	-
277	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	176.800	2,121.600	147.274	1,767.293	-
278	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	153.600	1,843.200	127.949	1,535.386	-
279	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	22.100	265.200	18.409	220.912	-
280													-		
281													-		
282	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,140.800	13,689.600	950.286	11,403.437	-
283	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	152.000	2,280.000	45.600	684.000	-
284	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	35.600	712.000	21.360	427.200	-
285	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	654.400	9,816.000	392.640	5,889.600	-
286													-		
287													-		
288													-		
289													-		
290													-		
291													-		
292													-		
293													-		
294													-		
295													-		
296													-		
297													-		
298													-		
299													-		
300													-		
301	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,566.000	23,490.000	1,566.000	23,490.000	-
302													-		
303	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	85.000	595.000	85.000	595.000	-
304													-		
305													-		
306	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.520	17.640	2.520	17.640	-
307	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.400	91.200	11.400	91.200	-
308													-		
309													-		
310	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	136.000	1,360.000	136.000	1,360.000	-
311													-		
312	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	637.559	3,825.353	637.559	3,825.353	-

	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
313	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	175.000	2,625.000	175.000	2,625.000	-
314													-		
315													-		
316													-		
317													-		
318													-		
319													-		
320													-		
321													-		
322	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
323	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
324													-		
325													-		
326													-		
327	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	913.484	11,875.294	913.484	11,875.294	-
328													-		
329	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	330.600	8,265.000	330.600	8,265.000	-
330													-		
331	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	411.200	10,280.000	411.200	10,280.000	-
332	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	56.000	1,400.000	56.000	1,400.000	-
333													-		
334	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	212.400	5,310.000	212.400	5,310.000	-
335													-		
336													-		
337													-		
338													-		
339	9.072	4.044	5.028	0.000	0.000	0.325	0.147	0.147	0.000	0.000	20.100	361.800	20.100	361.800	-
340													-		
341													-		
342													-		
343	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	161.683	1,131.784	161.683	1,131.784	-
344													-		
345													-		
346													-		
347													-		
348													-		
349													-		
350													-		
351													-		
352													-		
353	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.900	178.000	7.414	148.274	-
354	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	81.800	1,227.000	68.139	1,022.091	-
355													-		
356													-		
357													-		
358													-		
359													-		
360													-		
361	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
362	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
363													-		
364	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-
365													-		
366													-		
367													-		
368													-		
369															
370															
371															
372															
373															
374															
375															

	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
376															
377															
378															
379															
380															
381															
382															
383															

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
1															
2															
3	Other Resource Savings: Oil			Other Resource Savings: Propane				Other Resource Savings: Kerosene				Other Resource Savings: Cord Wood			
4	Adj Gross Lifetime Oil Savings (MMBTU)	Net Annual Oil Savings (MMBTU)	Net Lifetime Oil Savings (MMBTU)	Adj Gross Annual Propane Savings (MMBTU)	Adj Gross Lifetime Propane Savings (MMBTU)	Net Annual Propane Savings (MMBTU)	Net Lifetime Propane Savings (MMBTU)	Adj Gross Annual Kerosene Savings (MMBTU)	Adj Gross Lifetime Kerosene Savings (MMBTU)	Net Annual Kerosene Savings (MMBTU)	Net Lifetime Kerosene Savings (MMBTU)	Adj Gross Annual Cord Wood Savings (MMBTU)	Adj Gross Lifetime Cord Wood Savings (MMBTU)	Net Annual Cord Wood Savings (MMBTU)	Net Lifetime Cord Wood Savings (MMBTU)
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3	Other Resource Savings: Wood Pellet				SUB-TOTAL		Other Resource Savings: Water			Electric Benefits: Energy					
4	Adj Gross Annual Wood Pellet Savings (MMBTU)	Adj Gross Lifetime Wood Pellet Savings (MMBTU)	Net Annual Wood Pellet Savings (MMBTU)	Net Lifetime Wood Pellet Savings (MMBTU)	Total Net Annual MMBTU	Total Net Lifetime MMBTU	Net Annual Res Water Savings Gallons	Net Annual C&I Water Savings Gallons	Net Lifetime Water Savings Gallons	Winter Peak Energy Benefits ($)	Winter Off-Peak Energy Benefits ($)	Summer Peak Energy Benefits ($)	Summer Off-Peak Energy Benefits ($)	**Total Avoided Energy Benefits ($)**	Winter Peak Energy DRIPE Benefits ($)
5	-	-	-	-	2,249.249	33,738.730	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
6	-	-	-	-	26.991	188.937	101,389	-	709,724	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
7					-	-									
8	-	-	-	-	6,488.217	162,205.432	-	-	-	$2,263.03	$2,610.77	$1,566.75	$1,377.29	**$7,817.84**	$116.51
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12					-	-									
13					-	-									
14	-	-	-	-	109.521	766.648	201,394	-	1,409,760	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
15					-	-									
16					-	-									
17					-	-									
18					-	-									
19					-	-									
20					-	-									
21	-	-	-	-	40.100	160.399	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
22					-	-									
23	-	-	-	-	37.401	74.802	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
24					-	-									
25					-	-									
26	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
27					-	-									
28					-	-									
29	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
30					-	-									
31	-	-	-	-	582.400	11,065.600	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
32	-	-	-	-	364.000	6,188.000	-	-	-	$1,005.85	$1,230.73	$0.00	$0.00	**$2,236.58**	$64.51
33	-	-	-	-	131.859	1,977.885	-	-	-	$333.24	$382.27	$226.33	$198.16	**$1,140.00**	$23.16
34	-	-	-	-	369.460	5,541.900	-	-	-	$567.74	$651.28	$385.60	$337.60	**$1,942.23**	$39.46
35					-	-									
36					-	-									
37	-	-	-	-	19.547	19.547	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
38					-	-									
39	-	-	-	-	10.920	10.920	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
40					-	-									
41					-	-									
42					-	-									
43					-	-									
44					-	-									
45					-	-									
46					-	-									
47					-	-									
48	-	-	-	-	3,482.911	87,072.779	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
49	-	-	-	-	518.731	7,780.972	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
50					-	-									
51	-	-	-	-	1,540.000	38,500.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
52	-	-	-	-	308.000	4,620.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
53					-	-									
54					-	-									
55					-	-									
56	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
57	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
58	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
59					-	-									
60	-	-	-	-	2,378.869	35,683.036	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
61	-	-	-	-	27.305	191.135	102,569	-	717,981	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
62	-	-	-	-	62.697	438.877	123,354	-	863,478	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
63	-	-	-	-	4,940.728	123,518.201	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
64					-	-									
65					-	-									
66					-	-									
67					-	-									
68					-	-									
69	-	-	-	-	38.982	272.875	71,683	-	501,779	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
70	-	-	-	-	292.784	4,391.758	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
71					-	-									
72					-	-									
73					-	-									
74	-	-	-	-	144.928	2,173.920	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
75	-	-	-	-	26.323	52.646	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
76					-	-									
77					-	-									
78					-	-									
79	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
80	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
81					-	-									
82					-	-									
83					-	-									
84	-	-	-	-	97.953	1,469.299	-	-	-	$238.03	$273.06	$161.67	$141.54	**$814.29**	$16.55
85	-	-	-	-	1,508.000	22,620.000	-	-	-	$2,228.17	$2,556.06	$1,513.36	$1,324.97	**$7,622.55**	$154.89
86	-	-	-	-	-	-	-	-	-	$71.66	$86.27	$0.00	$0.00	**$157.94**	$4.29
87	-	-	-	-	-	-	-	-	-	$1,312.98	$1,607.62	$0.00	$0.00	**$2,920.60**	$81.29
88	-	-	-	-	-	-	-	-	-	$63.24	$36.32	$338.83	$284.30	**$722.69**	$3.92
89					-	-									
90					-	-									
91					-	-									
92					-	-									
93					-	-									
94	-	-	-	-	25.500	382.500	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
95	-	-	-	-	435.600	8,276.400	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
96	-	-	-	-	2,075.797	39,440.137	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
97	-	-	-	-	2,597.000	44,149.000	-	-	-	$10,173.80	$12,448.44	$0.00	$0.00	**$22,622.24**	$652.51
98	-	-	-	-	927.000	15,759.000	-	-	-	$3,455.25	$4,227.77	$0.00	$0.00	**$7,683.02**	$221.61
99					-	-									
100	-	-	-	-	155.250	2,328.750	-	-	-	$392.35	$450.09	$266.48	$233.31	**$1,342.23**	$27.27
101	-	-	-	-	220.000	4,400.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
102					-	-									
103	-	-	-	-	2,752.000	52,288.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
104					-	-									
105	-	-	-	-	45.000	585.000	-	-	-	-$182.69	-$149.64	-$43.89	-$35.75	**-$411.97**	-$14.00
106					-	-									
107	-	-	-	-	1,277.500	24,272.500	-	-	-	-$2,724.94	-$2,242.84	-$662.47	-$541.44	**-$6,171.68**	-$163.31
108	-	-	-	-	16,060.109	240,901.641	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
109					-	-									
110	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
111	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
112					-	-									
113					-	-									
114	-	-	-	-	20,044.350	20,044.350	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
115					-	-									
116					-	-									
117					-	-									
118	-	-	-	-	14,562.447	189,311.807	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
119					-	-									
120					-	-									
121					-	-									
122					-	-									
123					-	-									

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
124					-	-									
125					-	-									
126					-	-									
127					-	-									
128	-	-	-	-	620.000	9,300.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
129	-	-	-	-	9,000.000	54,000.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
130					-	-									
131					-	-									
132					-	-									
133					-	-									
134					-	-									
135					-	-									
136					-	-									
137					-	-									
138					-	-									
139	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
140	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
141					-	-									
142					-	-									
143					-	-									
144	-	-	-	-	7,656.000	99,528.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
145					-	-									
146					-	-									
147	-	-	-	-	283.500	7,087.500	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
148	-	-	-	-	205.600	5,140.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
149	-	-	-	-	112.000	2,800.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
150					-	-									
151					-	-									
152					-	-									
153					-	-									
154					-	-									
155					-	-									
156					-	-									
157	-	-	-	-	72.000	1,224.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
158					-	-									
159					-	-									
160					-	-									
161					-	-									
162					-	-									
163					-	-									
164					-	-									
165					-	-									
166					-	-									
167					-	-									
168					-	-									
169					-	-									
170					-	-									
171					-	-									
172					-	-									
173					-	-									
174					-	-									
175					-	-									
176					-	-									
177					-	-									
178	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
179	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
180					-	-									
181	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
182	-	-	-	-	111.955	1,343.462	-	218,912	2,626,949	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
183	-	-	-	-	21.158	253.898	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
184					-	-									
185	-	-	-	-	42.650	511.795	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
186					-	-									

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
187					-	-									
188					-	-									
189					-	-									
190	-	-	-	-	22.458	336.870	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
191					-	-									
192	-	-	-	-	457.966	6,869.489	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
193					-	-									
194					-	-									
195					-	-									
196					-	-									
197					-	-									
198					-	-									
199					-	-									
200					-	-									
201					-	-									
202					-	-									
203					-	-									
204					-	-									
205					-	-									
206					-	-									
207					-	-									
208					-	-									
209	-	-	-	-	3,367.837	50,517.554	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
210					-	-									
211	-	-	-	-	807.500	5,652.500	-	2,593,500	18,154,500	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
212					-	-									
213					-	-									
214	-	-	-	-	27.300	191.100	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
215	-	-	-	-	228.000	1,824.000	-	128,200	1,025,600	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
216	-	-	-	-	71.000	1,065.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
217					-	-									
218					-	-									
219					-	-									
220	-	-	-	-	80.000	480.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
221	-	-	-	-	437.500	6,562.500	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
222					-	-									
223					-	-									
224					-	-									
225					-	-									
226					-	-									
227					-	-									
228					-	-									
229					-	-									
230	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
231	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
232					-	-									
233					-	-									
234					-	-									
235	-	-	-	-	3,257.012	42,341.157	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
236					-	-									
237	-	-	-	-	661.200	16,530.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
238	-	-	-	-	189.000	4,725.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
239	-	-	-	-	976.600	24,415.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
240	-	-	-	-	420.000	10,500.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
241					-	-									
242	-	-	-	-	531.000	13,275.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
243					-	-									
244					-	-									
245					-	-									
246	-	-	-	-	142.500	2,565.000	-	-	-	$1,603.06	$1,962.79	$0.00	$0.00	**$3,565.85**	$99.25
247	-	-	-	-	26.800	482.400	-	-	-	$256.49	$314.05	$0.00	$0.00	**$570.54**	$15.88
248	-	-	-	-	252.000	4,284.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
249					-	-									

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
250					-	-									
251	-	-	-	-	1,060.000	7,420.000	-	2,920,000	20,440,000	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
252	-	-	-	-	205.200	1,641.600	-	115,380	923,040	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
253					-	-									
254					-	-									
255					-	-									
256					-	-									
257					-	-									
258					-	-									
259					-	-									
260					-	-									
261					-	-									
262					-	-									
263					-	-									
264					-	-									
265					-	-									
266					-	-									
267					-	-									
268					-	-									
269	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
270	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
271					-	-									
272	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
273					-	-									
274					-	-									
275	-	-	-	-	55.978	671.731	-	109,456	1,313,474	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
276	-	-	-	-	21.158	253.898	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
277	-	-	-	-	147.274	1,767.293	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
278	-	-	-	-	127.949	1,535.386	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
279	-	-	-	-	18.409	220.912	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
280					-	-									
281					-	-									
282	-	-	-	-	950.286	11,403.437	-	1,380,288	16,563,452	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
283	-	-	-	-	45.600	684.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
284	-	-	-	-	21.360	427.200	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
285	-	-	-	-	392.640	5,889.600	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
286					-	-									
287					-	-									
288					-	-									
289					-	-									
290					-	-									
291					-	-									
292					-	-									
293					-	-									
294					-	-									
295					-	-									
296					-	-									
297					-	-									
298					-	-									
299					-	-									
300					-	-									
301	-	-	-	-	1,566.000	23,490.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
302					-	-									
303	-	-	-	-	85.000	595.000	-	273,000	1,911,000	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
304					-	-									
305					-	-									
306	-	-	-	-	2.520	17.640	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
307	-	-	-	-	11.400	91.200	-	6,410	51,280	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
308					-	-									
309					-	-									
310	-	-	-	-	136.000	1,360.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
311					-	-									
312	-	-	-	-	637.559	3,825.353	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
313	-	-	-	-	175.000	2,625.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
314					-	-									
315					-	-									
316					-	-									
317					-	-									
318					-	-									
319					-	-									
320					-	-									
321					-	-									
322	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
323	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
324					-	-									
325					-	-									
326					-	-									
327	-	-	-	-	913.484	11,875.294	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
328					-	-									
329	-	-	-	-	330.600	8,265.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
330					-	-									
331	-	-	-	-	411.200	10,280.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
332	-	-	-	-	56.000	1,400.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
333					-	-									
334	-	-	-	-	212.400	5,310.000	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
335					-	-									
336					-	-									
337					-	-									
338					-	-									
339	-	-	-	-	20.100	361.800	-	-	-	$192.37	$235.53	$0.00	$0.00	**$427.90**	$11.91
340					-	-									
341					-	-									
342					-	-									
343	-	-	-	-	161.683	1,131.784	-	445,392	3,117,743	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
344					-	-									
345					-	-									
346					-	-									
347					-	-									
348					-	-									
349					-	-									
350					-	-									
351					-	-									
352					-	-									
353	-	-	-	-	7.414	148.274	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
354	-	-	-	-	68.139	1,022.091	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
355					-	-									
356					-	-									
357					-	-									
358					-	-									
359					-	-									
360					-	-									
361	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
362	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
363					-	-									
364	-	-	-	-	-	-	-	-	-	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00
365					-	-									
366					-	-									
367					-	-									
368					-	-									
369															
370															
371									AESC 2021	$28,575	$35,949	$5,149	$4,559	$74,232	$1,686
372									AESC 2024	$21,250	$26,681	$3,753	$3,320	$55,003	$1,356
373									Variance	-$7,326	-$9,268	-$1,396	-$1,239	-$19,229	-$330
374									%	-26%	-26%	-27%	-27%	-26%	-20%
375															

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI
376															
377															
378															
379															
380															
381															
382															
383															

	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW
1														
2	8	9	10	11			12	13	14	15	16	17	18	
3	Electric Benefits: Energy DRIPE					Sub-Total	Electric Benefits: Capacity							
4	Winter Off-Peak Energy DRIPE Benefits ($)	Summer Peak Energy DRIPE Benefits ($)	Summer Off-Peak Energy DRIPE Benefits ($)	Energy Electric Cross DRIPE Benefits ($)	**Total Energy DRIPE Benefits ($)**	**Total Electric Energy Benefits ($)**	Summer Generation Benefits ($)	Winter Generation ($)	Electric Capacity DRIPE ($)	Reliability ($)	PTF Benefits ($)	Transmission Benefits ($)	Distribution Benefits ($)	**Total Electric Capacity Benefits ($)**
5	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
6	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
7														
8	$118.31	$62.88	$37.00	$106.52	**$ 441.23**	**$ 8,259.07**	$572.08	$0.00	$0.00	$0.00	$3,020.43	$0.00	$2,954.52	**$6,547.03**
9														
10														
11														
12														
13														
14	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
15														
16														
17														
18														
19														
20														
21	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
22														
23	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
24														
25														
26	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
27														
28														
29	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
30														
31	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
32	$69.76	$0.00	$0.00	$33.47	**$ 167.74**	**$ 2,404.33**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
33	$23.52	$12.50	$7.36	$21.06	**$ 87.60**	**$ 1,227.60**	$113.74	$0.00	$0.00	$0.00	$452.21	$0.00	$442.35	**$1,008.30**
34	$40.07	$21.30	$12.53	$35.87	**$ 149.24**	**$ 2,091.47**	$193.77	$0.00	$0.00	$0.00	$770.44	$0.00	$753.63	**$1,717.84**
35														
36														
37	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
38														
39	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
40														
41														
42														
43														
44														
45														
46														
47														
48	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
49	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
50														
51	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
52	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
53														
54														
55														
56	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
57	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
58	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
59														
60	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**

	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW
61	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
62	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
63	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
64														
65														
66														
67														
68														
69	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
70	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
71														
72														
73														
74	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
75	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
76														
77														
78														
79	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
80	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
81														
82														
83														
84	$16.80	$8.93	$5.25	$15.04	**$ 62.57**	**$ 876.87**	$81.24	$0.00	$0.00	$0.00	$323.01	$0.00	$315.96	**$720.22**
85	$157.28	$83.58	$49.19	$140.79	**$ 585.73**	**$ 8,208.28**	$760.49	$0.00	$0.00	$0.00	$3,023.70	$0.00	$2,957.72	**$6,741.91**
86	$4.56	$0.00	$0.00	$2.21	**$ 11.07**	**$ 169.01**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
87	$87.91	$0.00	$0.00	$42.20	**$ 211.40**	**$ 3,132.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
88	$1.99	$16.57	$9.33	$13.74	**$ 45.54**	**$ 768.24**	$155.20	$0.00	$0.00	$0.00	$689.93	$0.00	$674.87	**$1,520.00**
89														
90														
91														
92														
93														
94	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
95	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
96	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
97	$705.62	$0.00	$0.00	$338.54	**$ 1,696.67**	**$ 24,318.91**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
98	$239.65	$0.00	$0.00	$114.97	**$ 576.23**	**$ 8,259.25**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
99														
100	$27.69	$14.72	$8.66	$24.79	**$ 103.14**	**$ 1,445.37**	$133.91	$0.00	$0.00	$0.00	$532.43	$0.00	$520.82	**$1,187.16**
101	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
102														
103	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
104														
105	-$10.17	-$2.68	-$1.47	-$7.88	**$ (36.21)**	**$ (448.18)**	-$12.38	$0.00	$0.00	$0.00	-$44.77	$0.00	-$43.79	**-$100.93**
106														
107	-$118.64	-$31.30	-$17.16	-$92.37	**$ (422.78)**	**$ (6,594.47)**	-$94.11	$0.00	$0.00	$0.00	-$431.52	$0.00	-$422.11	**-$947.74**
108	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
109														
110	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
111	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
112														
113														
114	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
115														
116														
117														
118	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
119														
120														
121														
122														
123														

	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW
124														
125														
126														
127														
128	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
129	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
130														
131														
132														
133														
134														
135														
136														
137														
138														
139	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
140	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
141														
142														
143														
144	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
145														
146														
147	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
148	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
149	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
150														
151														
152														
153														
154														
155														
156														
157	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
158														
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176														
177														
178	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
179	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
180														
181	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
182	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
183	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
184														
185	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
186														

	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW
187														
188														
189														
190	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
191														
192	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
193														
194														
195														
196														
197														
198														
199														
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202														
203														
204														
205														
206														
207														
208														
209	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
210														
211	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
212														
213														
214	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
215	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
216	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
217														
218														
219														
220	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
221	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
222														
223														
224														
225														
226														
227														
228														
229														
230	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
231	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
232														
233														
234														
235	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
236														
237	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
238	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
239	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
240	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
241														
242	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
243														
244														
245														
246	$107.33	$0.00	$0.00	$51.53	**$ 258.10**	**$ 3,823.95**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
247	$17.17	$0.00	$0.00	$8.24	**$ 41.30**	**$ 611.83**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
248	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
249														

	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW
250														
251	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
252	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
253														
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259														
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263														
264														
265														
266														
267														
268														
269	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
270	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
271														
272	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
273														
274														
275	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
276	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
277	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
278	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
279	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
280														
281														
282	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
283	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
284	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
285	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
286														
287														
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291														
292														
293														
294														
295														
296														
297														
298														
299														
300														
301	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
302														
303	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
304														
305														
306	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
307	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
308														
309														
310	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
311														
312	$0.00	$0.00	$0.00	$0.00	$ -	$ -	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**

	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW
313	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
314														
315														
316														
317														
318														
319														
320														
321														
322	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
323	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
324														
325														
326														
327	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
328														
329	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
330														
331	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
332	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
333														
334	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
335														
336														
337														
338														
339	$12.88	$0.00	$0.00	$6.18	**$ 30.97**	**$ 458.87**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
340														
341														
342														
343	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
344														
345														
346														
347														
348														
349														
350														
351														
352														
353	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
354	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
355														
356														
357														
358														
359														
360														
361	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
362	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
363														
364	$0.00	$0.00	$0.00	$0.00	**$ -**	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
365														
366														
367														
368														
369														
370														
371	$1,871	$232	$138	$1,021	$4,949	$79,181	$2,442	$0	$0	$0	$10,473	$0	$12,272	$25,188
372	$1,502	$186	$111	$855	$4,010	$59,012	$1,904	$0	$0	$0	$8,336	$0	$8,154	$18,394
373	-$369	-$46	-$27	-$166	-$939	-$20,169	-$539	$0	$0	$0	-$2,137	$0	-$4,118	-$6,794
374	-20%	-20%	-20%	-16%	-19%	-25%	-22%	#DIV/0!	#DIV/0!	#DIV/0!	-20%	#DIV/0!	-34%	-27%
375														

	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW
376														
377														
378														
379														
380														
381														
382														
383														

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
1															
2		19	20	21	22	23	24	25		26	27	28	29	30	31
3	Total	Non-Electric Resource Benefits: Natural Gas								Non-Electric Resource Benefits: Natural Gas DRIPE					
4	**Total Electric Benefits ($)**	NG - Res Non Heating	NG - Res Hot Water	NG - Res Heating	NG - Res All	NG - C& I Gas Non Heating	NG - C&I Gas Heat	NG - C&I Gas All	**Total Avoided Gas Benefits ($)**	Gas Supply DRIPE	Res Non-Heating GECD	Res Hot Water GECD	Res Heating GECD	Res All GECD	C&I Non-Heating GECD
5	**$0.00**	$0.00	$0.00	$219,966.67	$0.00	$0.00	$0.00	$0.00	**$ 219,966.67**	$52.95	$0.00	$0.00	$6,022.89	$0.00	$0.00
6	**$0.00**	$0.00	$1,064.04	$0.00	$0.00	$0.00	$0.00	$0.00	**$ 1,064.04**	$0.34	$0.00	$36.77	$0.00	$0.00	$0.00
7															
8	**$14,806.10**	$0.00	$0.00	$853,694.89	$0.00	$0.00	$0.00	$0.00	**$ 853,694.89**	$208.44	$0.00	$0.00	$17,373.71	$0.00	$0.00
9															
10															
11															
12															
13															
14	**$0.00**	$0.00	$4,317.54	$0.00	$0.00	$0.00	$0.00	$0.00	**$ 4,317.54**	$1.37	$0.00	$149.20	$0.00	$0.00	$0.00
15															
16															
17															
18															
19															
20															
21	**$0.00**	$0.00	$0.00	$1,336.43	$0.00	$0.00	$0.00	$0.00	**$ 1,336.43**	$0.28	$0.00	$0.00	$69.82	$0.00	$0.00
22															
23	**$0.00**	$0.00	$464.99	$0.00	$0.00	$0.00	$0.00	$0.00	**$ 464.99**	$0.11	$0.00	$15.67	$0.00	$0.00	$0.00
24															
25															
26	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
27															
28															
29	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30															
31	**$0.00**	$0.00	$0.00	$66,072.56	$0.00	$0.00	$0.00	$0.00	**$ 66,072.56**	$16.03	$0.00	$0.00	$1,559.51	$0.00	$0.00
32	**$2,404.33**	$0.00	$0.00	$38,595.04	$0.00	$0.00	$0.00	$0.00	**$ 38,595.04**	$9.33	$0.00	$0.00	$974.69	$0.00	$0.00
33	**$2,235.90**	$0.00	$0.00	$12,895.23	$0.00	$0.00	$0.00	$0.00	**$ 12,895.23**	$3.10	$0.00	$0.00	$353.08	$0.00	$0.00
34	**$3,809.31**	$0.00	$0.00	$36,131.57	$0.00	$0.00	$0.00	$0.00	**$ 36,131.57**	$8.70	$0.00	$0.00	$989.32	$0.00	$0.00
35															
36															
37	**$0.00**	$0.00	$0.00	$174.79	$0.00	$0.00	$0.00	$0.00	**$ 174.79**	$0.02	$0.00	$0.00	$6.16	$0.00	$0.00
38															
39	**$0.00**	$0.00	$0.00	$97.65	$0.00	$0.00	$0.00	$0.00	**$ 97.65**	$0.01	$0.00	$0.00	$3.44	$0.00	$0.00
40															
41															
42															
43															
44															
45															
46															
47															
48	**$0.00**	$0.00	$0.00	$458,268.17	$0.00	$0.00	$0.00	$0.00	**$ 458,268.17**	$111.89	$0.00	$0.00	$9,326.30	$0.00	$0.00
49	**$0.00**	$0.00	$37,027.52	$0.00	$0.00	$0.00	$0.00	$0.00	**$ 37,027.52**	$12.21	$0.00	$757.80	$0.00	$0.00	$0.00
50															
51	**$0.00**	$0.00	$0.00	$202,627.33	$0.00	$0.00	$0.00	$0.00	**$ 202,627.33**	$49.47	$0.00	$0.00	$4,123.71	$0.00	$0.00
52	**$0.00**	$0.00	$21,985.32	$0.00	$0.00	$0.00	$0.00	$0.00	**$ 21,985.32**	$7.25	$0.00	$449.95	$0.00	$0.00	$0.00
53															
54															
55															
56	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
57	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
58	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
59															
60	**$0.00**	$0.00	$0.00	$232,642.98	$0.00	$0.00	$0.00	$0.00	**$ 232,642.98**	$56.00	$0.00	$0.00	$6,369.97	$0.00	$0.00

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
61	**$0.00**	$0.00	$1,076.42	$0.00	$0.00	$0.00	$0.00	$0.00	**$ 1,076.42**	$0.34	$0.00	$37.20	$0.00	$0.00	$0.00
62	**$0.00**	$0.00	$2,471.63	$0.00	$0.00	$0.00	$0.00	$0.00	**$ 2,471.63**	$0.78	$0.00	$85.41	$0.00	$0.00	$0.00
63	**$0.00**	$0.00	$0.00	$650,082.15	$0.00	$0.00	$0.00	$0.00	**$ 650,082.15**	$158.72	$0.00	$0.00	$13,229.95	$0.00	$0.00
64															
65															
66															
67															
68															
69	**$0.00**	$0.00	$1,536.75	$0.00	$0.00	$0.00	$0.00	$0.00	**$ 1,536.75**	$0.49	$0.00	$53.10	$0.00	$0.00	$0.00
70	**$0.00**	$0.00	$20,899.18	$0.00	$0.00	$0.00	$0.00	$0.00	**$ 20,899.18**	$6.89	$0.00	$427.72	$0.00	$0.00	$0.00
71															
72															
73															
74	**$0.00**	$0.00	$0.00	$14,173.33	$0.00	$0.00	$0.00	$0.00	**$ 14,173.33**	$3.41	$0.00	$0.00	$388.08	$0.00	$0.00
75	**$0.00**	$0.00	$327.26	$0.00	$0.00	$0.00	$0.00	$0.00	**$ 327.26**	$0.07	$0.00	$11.03	$0.00	$0.00	$0.00
76															
77															
78															
79	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
80	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
81															
82															
83															
84	**$1,597.08**	$0.00	$0.00	$9,579.40	$0.00	$0.00	$0.00	$0.00	**$ 9,579.40**	$2.31	$0.00	$0.00	$262.29	$0.00	$0.00
85	**$14,950.19**	$0.00	$0.00	$147,475.80	$0.00	$0.00	$0.00	$0.00	**$ 147,475.80**	$35.50	$0.00	$0.00	$4,038.02	$0.00	$0.00
86	**$169.01**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
87	**$3,132.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
88	**$2,288.23**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
89															
90															
91															
92															
93															
94	**$0.00**	$0.00	$0.00	$2,493.79	$0.00	$0.00	$0.00	$0.00	**$ 2,493.79**	$0.60	$0.00	$0.00	$68.28	$0.00	$0.00
95	**$0.00**	$0.00	$0.00	$49,418.28	$0.00	$0.00	$0.00	$0.00	**$ 49,418.28**	$11.99	$0.00	$0.00	$1,166.42	$0.00	$0.00
96	**$0.00**	$0.00	$0.00	$235,496.57	$0.00	$0.00	$0.00	$0.00	**$ 235,496.57**	$57.15	$0.00	$0.00	$5,558.43	$0.00	$0.00
97	**$24,318.91**	$0.00	$0.00	$275,360.78	$0.00	$0.00	$0.00	$0.00	**$ 275,360.78**	$66.59	$0.00	$0.00	$6,954.07	$0.00	$0.00
98	**$8,259.25**	$0.00	$0.00	$98,290.12	$0.00	$0.00	$0.00	$0.00	**$ 98,290.12**	$23.77	$0.00	$0.00	$2,482.26	$0.00	$0.00
99															
100	**$2,632.53**	$0.00	$0.00	$15,182.77	$0.00	$0.00	$0.00	$0.00	**$ 15,182.77**	$3.65	$0.00	$0.00	$415.72	$0.00	$0.00
101	**$0.00**	$0.00	$18,869.48	$0.00	$0.00	$0.00	$0.00	$0.00	**$ 18,869.48**	$6.25	$0.00	$321.39	$0.00	$0.00	$0.00
102															
103	**$0.00**	$0.00	$228,884.19	$0.00	$0.00	$0.00	$0.00	$0.00	**$ 228,884.19**	$75.76	$0.00	$4,020.33	$0.00	$0.00	$0.00
104															
105	**-$549.11**	$0.00	$2,904.79	$0.00	$0.00	$0.00	$0.00	$0.00	**$ 2,904.79**	$0.95	$0.00	$65.74	$0.00	$0.00	$0.00
106															
107	**-$7,542.20**	$0.00	$106,249.84	$0.00	$0.00	$0.00	$0.00	$0.00	**$ 106,249.84**	$35.17	$0.00	$1,866.27	$0.00	$0.00	$0.00
108	**$0.00**	$0.00	$0.00	$1,570,608.37	$0.00	$0.00	$0.00	$0.00	**$ 1,570,608.37**	$378.07	$0.00	$0.00	$43,004.68	$0.00	$0.00
109															
110	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
111	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
112															
113															
114	**$0.00**	$0.00	$0.00	$179,236.09	$0.00	$0.00	$0.00	$0.00	**$ 179,236.09**	$21.29	$0.00	$0.00	$6,321.00	$0.00	$0.00
115															
116															
117															
118	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$1,208,073.31	$0.00	**$ 1,208,073.31**	$308.82	$0.00	$0.00	$0.00	$0.00	$0.00
119															
120															
121															
122															
123															

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
124															
125															
126															
127															
128	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$56,764.14	$0.00	**$ 56,764.14**	$14.60	$0.00	$0.00	$0.00	$0.00	$0.00
129	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$402,405.94	$0.00	**$ 402,405.94**	$97.06	$0.00	$0.00	$0.00	$0.00	$0.00
130															
131															
132															
133															
134															
135															
136															
137															
138															
139	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
140	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
141															
142															
143															
144	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$635,127.43	$0.00	**$ 635,127.43**	$162.36	$0.00	$0.00	$0.00	$0.00	$0.00
145															
146															
147	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$34,989.92	$0.00	**$ 34,989.92**	$9.11	$0.00	$0.00	$0.00	$0.00	$0.00
148	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$25,375.41	$0.00	**$ 25,375.41**	$6.61	$0.00	$0.00	$0.00	$0.00	$0.00
149	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$13,823.18	$0.00	**$ 13,823.18**	$3.60	$0.00	$0.00	$0.00	$0.00	$0.00
150															
151															
152															
153															
154															
155															
156															
157	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$7,150.19	$0.00	**$ 7,150.19**	$1.85	$0.00	$0.00	$0.00	$0.00	$0.00
158															
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177															
178	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
179	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
180															
181	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
182	**$0.00**	$0.00	$0.00	$0.00	$0.00	$6,719.12	$0.00	$0.00	**$ 6,719.12**	$2.23	$0.00	$0.00	$0.00	$0.00	$163.55
183	**$0.00**	$0.00	$0.00	$0.00	$0.00	$1,269.83	$0.00	$0.00	**$ 1,269.83**	$0.42	$0.00	$0.00	$0.00	$0.00	$30.91
184															
185	**$0.00**	$0.00	$0.00	$0.00	$0.00	$2,559.66	$0.00	$0.00	**$ 2,559.66**	$0.85	$0.00	$0.00	$0.00	$0.00	$62.31
186															

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
187															
188															
189															
190	**$0.00**	$0.00	$0.00	$0.00	$0.00	$1,580.68	$0.00	$0.00	**$ 1,580.68**	$0.53	$0.00	$0.00	$0.00	$0.00	$32.81
191															
192	**$0.00**	$0.00	$0.00	$0.00	$0.00	$32,233.46	$0.00	$0.00	**$ 32,233.46**	$10.78	$0.00	$0.00	$0.00	$0.00	$669.03
193															
194															
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196															
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208															
209	**$0.00**	$0.00	$0.00	$0.00	$0.00	$237,041.77	$0.00	$0.00	**$ 237,041.77**	$79.28	$0.00	$0.00	$0.00	$0.00	$4,919.99
210															
211	**$0.00**	$0.00	$0.00	$0.00	$0.00	$31,374.86	$0.00	$0.00	**$ 31,374.86**	$10.11	$0.00	$0.00	$0.00	$0.00	$1,100.04
212															
213															
214	**$0.00**	$0.00	$0.00	$0.00	$0.00	$1,060.72	$0.00	$0.00	**$ 1,060.72**	$0.34	$0.00	$0.00	$0.00	$0.00	$37.19
215	**$0.00**	$0.00	$0.00	$0.00	$0.00	$9,917.90	$0.00	$0.00	**$ 9,917.90**	$3.23	$0.00	$0.00	$0.00	$0.00	$322.69
216	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$6,500.41	$0.00	**$ 6,500.41**	$1.67	$0.00	$0.00	$0.00	$0.00	$0.00
217															
218															
219															
220	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$3,576.94	$0.00	**$ 3,576.94**	$0.86	$0.00	$0.00	$0.00	$0.00	$0.00
221	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$40,055.34	$0.00	**$ 40,055.34**	$10.30	$0.00	$0.00	$0.00	$0.00	$0.00
222															
223															
224															
225															
226															
227															
228															
229															
230	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
231	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
232															
233															
234															
235	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$270,195.62	$0.00	**$ 270,195.62**	$69.07	$0.00	$0.00	$0.00	$0.00	$0.00
236															
237	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$81,606.13	$0.00	**$ 81,606.13**	$21.24	$0.00	$0.00	$0.00	$0.00	$0.00
238	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$23,326.62	$0.00	**$ 23,326.62**	$6.07	$0.00	$0.00	$0.00	$0.00	$0.00
239	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$120,533.19	$0.00	**$ 120,533.19**	$31.37	$0.00	$0.00	$0.00	$0.00	$0.00
240	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$51,836.92	$0.00	**$ 51,836.92**	$13.49	$0.00	$0.00	$0.00	$0.00	$0.00
241															
242	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$65,536.68	$0.00	**$ 65,536.68**	$17.06	$0.00	$0.00	$0.00	$0.00	$0.00
243															
244															
245															
246	**$3,823.95**	$0.00	$0.00	$0.00	$0.00	$0.00	$14,662.46	$0.00	**$ 14,662.46**	$3.79	$0.00	$0.00	$0.00	$0.00	$0.00
247	**$611.83**	$0.00	$0.00	$0.00	$0.00	$0.00	$2,757.57	$0.00	**$ 2,757.57**	$0.71	$0.00	$0.00	$0.00	$0.00	$0.00
248	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$25,025.65	$0.00	**$ 25,025.65**	$6.46	$0.00	$0.00	$0.00	$0.00	$0.00
249															

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
250															
251	**$0.00**	$0.00	$0.00	$0.00	$0.00	$41,185.58	$0.00	$0.00	**$ 41,185.58**	$13.27	$0.00	$0.00	$0.00	$0.00	$1,444.01
252	**$0.00**	$0.00	$0.00	$0.00	$0.00	$8,926.11	$0.00	$0.00	**$ 8,926.11**	$2.91	$0.00	$0.00	$0.00	$0.00	$290.42
253															
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269	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
270	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
271															
272	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
273															
274															
275	**$0.00**	$0.00	$0.00	$0.00	$0.00	$3,359.56	$0.00	$0.00	**$ 3,359.56**	$1.12	$0.00	$0.00	$0.00	$0.00	$81.78
276	**$0.00**	$0.00	$0.00	$0.00	$0.00	$1,269.83	$0.00	$0.00	**$ 1,269.83**	$0.42	$0.00	$0.00	$0.00	$0.00	$30.91
277	**$0.00**	$0.00	$0.00	$0.00	$0.00	$8,838.84	$0.00	$0.00	**$ 8,838.84**	$2.94	$0.00	$0.00	$0.00	$0.00	$215.15
278	**$0.00**	$0.00	$0.00	$0.00	$0.00	$7,678.99	$0.00	$0.00	**$ 7,678.99**	$2.55	$0.00	$0.00	$0.00	$0.00	$186.92
279	**$0.00**	$0.00	$0.00	$0.00	$0.00	$1,104.86	$0.00	$0.00	**$ 1,104.86**	$0.37	$0.00	$0.00	$0.00	$0.00	$26.89
280															
281															
282	**$0.00**	$0.00	$0.00	$0.00	$0.00	$57,032.52	$0.00	$0.00	**$ 57,032.52**	$18.95	$0.00	$0.00	$0.00	$0.00	$1,388.25
283	**$0.00**	$0.00	$0.00	$0.00	$0.00	$3,209.51	$0.00	$0.00	**$ 3,209.51**	$1.07	$0.00	$0.00	$0.00	$0.00	$66.62
284	**$0.00**	$0.00	$0.00	$0.00	$0.00	$1,806.78	$0.00	$0.00	**$ 1,806.78**	$0.61	$0.00	$0.00	$0.00	$0.00	$31.20
285	**$0.00**	$0.00	$0.00	$0.00	$0.00	$27,635.57	$0.00	$0.00	**$ 27,635.57**	$9.24	$0.00	$0.00	$0.00	$0.00	$573.60
286															
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301	**$0.00**	$0.00	$0.00	$0.00	$0.00	$110,221.31	$0.00	$0.00	**$ 110,221.31**	$36.87	$0.00	$0.00	$0.00	$0.00	$2,287.73
302															
303	**$0.00**	$0.00	$0.00	$0.00	$0.00	$3,302.62	$0.00	$0.00	**$ 3,302.62**	$1.06	$0.00	$0.00	$0.00	$0.00	$115.79
304															
305															
306	**$0.00**	$0.00	$0.00	$0.00	$0.00	$97.91	$0.00	$0.00	**$ 97.91**	$0.03	$0.00	$0.00	$0.00	$0.00	$3.43
307	**$0.00**	$0.00	$0.00	$0.00	$0.00	$495.90	$0.00	$0.00	**$ 495.90**	$0.16	$0.00	$0.00	$0.00	$0.00	$16.13
308															
309															
310	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,691.88	**$ 8,691.88**	$2.34	$0.00	$0.00	$0.00	$0.00	$0.00
311															
312	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$28,506.38	$0.00	**$ 28,506.38**	$6.88	$0.00	$0.00	$0.00	$0.00	$0.00

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
313	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$16,022.13	$0.00	**$ 16,022.13**	$4.12	$0.00	$0.00	$0.00	$0.00	$0.00
314															
315															
316															
317															
318															
319															
320															
321															
322	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
323	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
324															
325															
326															
327	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$75,780.94	$0.00	**$ 75,780.94**	$19.37	$0.00	$0.00	$0.00	$0.00	$0.00
328															
329	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$40,803.06	$0.00	**$ 40,803.06**	$10.62	$0.00	$0.00	$0.00	$0.00	$0.00
330															
331	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$50,750.82	$0.00	**$ 50,750.82**	$13.21	$0.00	$0.00	$0.00	$0.00	$0.00
332	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$6,911.59	$0.00	**$ 6,911.59**	$1.80	$0.00	$0.00	$0.00	$0.00	$0.00
333															
334	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$26,214.67	$0.00	**$ 26,214.67**	$6.82	$0.00	$0.00	$0.00	$0.00	$0.00
335															
336															
337															
338															
339	**$458.87**	$0.00	$0.00	$0.00	$0.00	$0.00	$2,068.18	$0.00	**$ 2,068.18**	$0.53	$0.00	$0.00	$0.00	$0.00	$0.00
340															
341															
342															
343	**$0.00**	$0.00	$0.00	$0.00	$0.00	$6,282.10	$0.00	$0.00	**$ 6,282.10**	$2.02	$0.00	$0.00	$0.00	$0.00	$220.26
344															
345															
346															
347															
348															
349															
350															
351															
352															
353	**$0.00**	$0.00	$0.00	$0.00	$0.00	$627.10	$0.00	$0.00	**$ 627.10**	$0.21	$0.00	$0.00	$0.00	$0.00	$10.83
354	**$0.00**	$0.00	$0.00	$0.00	$0.00	$4,795.92	$0.00	$0.00	**$ 4,795.92**	$1.60	$0.00	$0.00	$0.00	$0.00	$99.54
355															
356															
357															
358															
359															
360															
361	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
362	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
363															
364	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$ -**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
365															
366															
367															
368															
369															
370															
371	$104,369	$0	$608,121	$7,343,095	$0	$786,216	$4,326,416	$10,730	$13,074,578	$3,356	$0	$9,880	$155,411	$0	$17,152
372	$77,406	$0	$448,079	$5,369,901	$0	$611,629	$3,336,381	$8,692	$9,774,681	$2,482	$0	$8,298	$131,062	$0	$14,428
373	-$26,963	$0	-$160,042	-$1,973,195	$0	-$174,587	-$990,035	-$2,038	-$3,299,897	-$874	$0	-$1,583	-$24,349	$0	-$2,724
374	-26%	#DIV/0!	-26%	-27%	#DIV/0!	-22%	-23%	-19%	-25%	-26%	#DIV/0!	-16%	-16%	#DIV/0!	-16%
375															

	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL
376															
377															
378															
379															
380															
381															
382															
383															

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
1															
2	32	33			34	35	36	37	38	39	40	41	42	43	
3				Sub Total	Non-Electric Resource Benefits: Other										Total
4	C&I Heating GECD	C&I All GECD	**Total Gas DRIPE**	**Total Gas Resource Benefits**	Fuel Oil - Residential Distillate	Fuel Oil - Com Fuel	Fuel Oil - Industrial	Oil DRIPE	Kerosene	Propane	Cord Wood	Pellet Wood	Res Water	C&I Water	**Total Non-Electric Resource Benefits**
5	$0.00	$0.00	**6,075.84**	**226,042.51**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 226,043
6	$0.00	$0.00	**37.11**	**1,101.15**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,040.19	$0.00	$ 8,141
7															
8	$0.00	$0.00	**17,582.15**	**871,277.04**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 871,277
9															
10															
11															
12															
13															
14	$0.00	$0.00	**150.57**	**4,468.11**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,984.26	$0.00	$ 18,452
15															
16															
17															
18															
19															
20															
21	$0.00	$0.00	**70.10**	**1,406.53**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 1,407
22															
23	$0.00	$0.00	**15.77**	**480.76**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 481
24															
25															
26	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
27															
28															
29	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
30															
31	$0.00	$0.00	**1,575.54**	**67,648.11**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 67,648
32	$0.00	$0.00	**984.03**	**39,579.07**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 39,579
33	$0.00	$0.00	**356.19**	**13,251.42**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 13,251
34	$0.00	$0.00	**998.01**	**37,129.58**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 37,130
35															
36															
37	$0.00	$0.00	**6.18**	**180.97**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 181
38															
39	$0.00	$0.00	**3.46**	**101.10**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 101
40															
41															
42															
43															
44															
45															
46															
47															
48	$0.00	$0.00	**9,438.20**	**467,706.37**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 467,706
49	$0.00	$0.00	**770.01**	**37,797.53**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 37,798
50															
51	$0.00	$0.00	**4,173.18**	**206,800.51**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 206,801
52	$0.00	$0.00	**457.20**	**22,442.52**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 22,443
53															
54															
55															
56	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
57	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
58	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
59															
60	$0.00	$0.00	**6,425.98**	**239,068.95**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 239,069

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
61	$0.00	$0.00	**37.54**	**1,113.96**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,122.09	$0.00	$ 8,236
62	$0.00	$0.00	**86.20**	**2,557.83**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,565.36	$0.00	$ 11,123
63	$0.00	$0.00	**13,388.67**	**663,470.83**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 663,471
64															
65															
66															
67															
68															
69	$0.00	$0.00	**53.59**	**1,590.35**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,977.45	$0.00	$ 6,568
70	$0.00	$0.00	**434.61**	**21,333.79**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 21,334
71															
72															
73															
74	$0.00	$0.00	**391.49**	**14,564.82**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 14,565
75	$0.00	$0.00	**11.10**	**338.36**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 338
76															
77															
78															
79	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
80	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
81															
82															
83															
84	$0.00	$0.00	**264.60**	**9,844.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 9,844
85	$0.00	$0.00	**4,073.52**	**151,549.32**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 151,549
86	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
87	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
88	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
89															
90															
91															
92															
93															
94	$0.00	$0.00	**68.88**	**2,562.67**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 2,563
95	$0.00	$0.00	**1,178.41**	**50,596.69**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 50,597
96	$0.00	$0.00	**5,615.57**	**241,112.15**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 241,112
97	$0.00	$0.00	**7,020.66**	**282,381.45**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 282,381
98	$0.00	$0.00	**2,506.03**	**100,796.15**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 100,796
99															
100	$0.00	$0.00	**419.37**	**15,602.14**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 15,602
101	$0.00	$0.00	**327.64**	**19,197.12**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 19,197
102															
103	$0.00	$0.00	**4,096.09**	**232,980.28**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 232,980
104															
105	$0.00	$0.00	**66.69**	**2,971.48**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 2,971
106															
107	$0.00	$0.00	**1,901.44**	**108,151.27**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 108,151
108	$0.00	$0.00	**43,382.75**	**1,613,991.12**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 1,613,991
109															
110	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
111	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
112															
113															
114	$0.00	$0.00	**6,342.28**	**185,578.37**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 185,578
115															
116															
117															
118	$38,994.34	$0.00	**39,303.15**	**1,247,376.46**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 1,247,376
119															
120															
121															
122															
123															

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
124															
125															
126															
127															
128	$1,660.19	$0.00	**1,674.79**	**58,438.93**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 58,439
129	$21,280.46	$0.00	**21,377.52**	**423,783.47**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 423,783
130															
131															
132															
133															
134															
135															
136															
137															
138															
139	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
140	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
141															
142															
143															
144	$20,500.72	$0.00	**20,663.08**	**655,790.50**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 655,791
145															
146															
147	$759.14	$0.00	**768.24**	**35,758.17**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 35,758
148	$550.54	$0.00	**557.15**	**25,932.55**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 25,933
149	$299.91	$0.00	**303.50**	**14,126.68**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 14,127
150															
151															
152															
153															
154															
155															
156															
157	$192.80	$0.00	**194.64**	**7,344.83**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 7,345
158															
159															
160															
161															
162															
163															
164															
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166															
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170															
171															
172															
173															
174															
175															
176															
177															
178	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
179	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
180															
181	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
182	$0.00	$0.00	**165.79**	**6,884.90**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,959.42	$ 29,844
183	$0.00	$0.00	**31.33**	**1,301.16**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 1,301
184															
185	$0.00	$0.00	**63.16**	**2,622.82**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 2,623
186															

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
187															
188															
189															
190	$0.00	$0.00	**33.34**	**1,614.02**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 1,614
191															
192	$0.00	$0.00	**679.81**	**32,913.28**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 32,913
193															
194															
195															
196															
197															
198															
199															
200															
201															
202															
203															
204															
205															
206															
207															
208															
209	$0.00	$0.00	**4,999.27**	**242,041.05**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 242,041
210															
211	$0.00	$0.00	**1,110.15**	**32,485.01**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$180,085.47	$ 212,570
212															
213															
214	$0.00	$0.00	**37.53**	**1,098.25**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 1,098
215	$0.00	$0.00	**325.92**	**10,243.82**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,914.14	$ 20,158
216	$190.12	$0.00	**191.79**	**6,692.20**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 6,692
217															
218															
219															
220	$189.16	$0.00	**190.02**	**3,766.96**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 3,767
221	$1,171.51	$0.00	**1,181.81**	**41,237.14**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 41,237
222															
223															
224															
225															
226															
227															
228															
229															
230	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
231	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
232															
233															
234															
235	$8,721.41	$0.00	**8,790.48**	**278,986.10**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 278,986
236															
237	$1,770.52	$0.00	**1,791.76**	**83,397.89**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 83,398
238	$506.09	$0.00	**512.16**	**23,838.78**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 23,839
239	$2,615.07	$0.00	**2,646.45**	**123,179.63**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 123,180
240	$1,124.65	$0.00	**1,138.14**	**52,975.06**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 52,975
241															
242	$1,421.88	$0.00	**1,438.93**	**66,975.62**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 66,976
243															
244															
245															
246	$381.58	$0.00	**385.37**	**15,047.83**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 15,048
247	$71.76	$0.00	**72.48**	**2,830.05**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 2,830
248	$674.79	$0.00	**681.25**	**25,706.90**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 25,707
249															

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
250															
251	$0.00	$0.00	**1,457.28**	**42,642.86**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$202,756.73	$ 245,400
252	$0.00	$0.00	**293.33**	**9,219.44**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,922.73	$ 18,142
253															
254															
255															
256															
257															
258															
259															
260															
261															
262															
263															
264															
265															
266															
267															
268															
269	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
270	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
271															
272	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
273															
274															
275	$0.00	$0.00	**82.89**	**3,442.45**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,479.71	$ 14,922
276	$0.00	$0.00	**31.33**	**1,301.16**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 1,301
277	$0.00	$0.00	**218.09**	**9,056.93**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 9,057
278	$0.00	$0.00	**189.47**	**7,868.46**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 7,868
279	$0.00	$0.00	**27.26**	**1,132.12**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 1,132
280															
281															
282	$0.00	$0.00	**1,407.20**	**58,439.72**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$144,763.86	$ 203,204
283	$0.00	$0.00	**67.69**	**3,277.20**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 3,277
284	$0.00	$0.00	**31.81**	**1,838.59**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 1,839
285	$0.00	$0.00	**582.84**	**28,218.41**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 28,218
286															
287															
288															
289															
290															
291															
292															
293															
294															
295															
296															
297															
298															
299															
300															
301	$0.00	$0.00	**2,324.60**	**112,545.91**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 112,546
302															
303	$0.00	$0.00	**116.86**	**3,419.47**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,956.37	$ 22,376
304															
305															
306	$0.00	$0.00	**3.46**	**101.38**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 101
307	$0.00	$0.00	**16.30**	**512.19**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$495.71	$ 1,008
308															
309															
310	$0.00	$319.32	**321.66**	**9,013.53**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 9,014
311															
312	$1,507.51	$0.00	**1,514.38**	**30,020.77**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 30,021

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
313	$468.60	$0.00	**472.72**	**16,494.86**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 16,495
314															
315															
316															
317															
318															
319															
320															
321															
322	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
323	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
324															
325															
326															
327	$2,446.07	$0.00	**2,465.44**	**78,246.38**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 78,246
328															
329	$885.26	$0.00	**895.88**	**41,698.94**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 41,699
330															
331	$1,101.08	$0.00	**1,114.29**	**51,865.11**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 51,865
332	$149.95	$0.00	**151.75**	**7,063.34**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 7,063
333															
334	$568.75	$0.00	**575.57**	**26,790.25**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 26,790
335															
336															
337															
338															
339	$53.82	$0.00	**54.36**	**2,122.54**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 2,123
340															
341															
342															
343	$0.00	$0.00	**222.28**	**6,504.38**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,926.78	$ 37,431
344															
345															
346															
347															
348															
349															
350															
351															
352															
353	$0.00	$0.00	**11.04**	**638.14**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 638
354	$0.00	$0.00	**101.15**	**4,897.07**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 4,897
355															
356															
357															
358															
359															
360															
361	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
362	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
363															
364	$0.00	$0.00	**-**	**-**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ -
365															
366															
367															
368															
369															
370															
371	$130,826	$380	$317,006	$13,391,584	$0	$0	$0	$0	$0	$0	$0	$0	$45,786	$705,960	$14,143,330
372	$110,258	$319	$266,847	$10,041,528	$0	$0	$0	$0	$0	$0	$0	$0	$41,689	$631,261	$10,714,478
373	-$20,569	-$61	-$50,160	-$3,350,056	$0	$0	$0	$0	$0	$0	$0	$0	-$4,096	-$74,699	-$3,428,852
374	-16%	-16%	-16%	-25%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-9%	-11%	-24%
375															

	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
376															
377															
378															
379															
380															
381															
382															
383															

	DB	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP
1														
2	44	45		46	47	48	49				changed to CF for gas			
3	Non-Energy Impacts			Environmental Externalities (Non-Embedded Costs)					TOTAL	TOTAL	TOTAL	TOTAL		
4	NEI Adder	Fossil Emissions Based on RGGI	Total Non-Resource Benefits	Winter Peak Environmental Benefits ($)	Winter Off-Peak Environmental Benefits ($)	Summer Peak Environmental Benefits ($)	Summer Off-Peak Environmental Benefits ($)	Total Avoided Environmental Benefits ($)	Total Benefits (Legacy NH TRC)	Total Benefits (Granite State Test)	Total Benefits (Utility Cost Test)	Total Benefits (Secondary GST)		
5		$13,350.45	**$13,350.45**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 239,392.95**	**$ 239,392.95**	**$ -**	**$ 239,392.95**		
6		$78.42	**$78.42**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 8,219.76**	**$ 8,219.76**	**$ -**	**$ 8,219.76**		
7			**$0.00**											
8		$54,507.91	**$54,507.91**	$1,028.25	$1,284.50	$1,003.40	$1,047.50	**$4,363.64**	**$ 940,591.04**	**$ 940,591.04**	**$ 14,806.10**	**$ 944,954.68**		
9			**$0.00**											
10			**$0.00**											
11			**$0.00**											
12			**$0.00**											
13			**$0.00**											
14		$318.22	**$318.22**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 18,770.60**	**$ 18,770.60**	**$ -**	**$ 18,770.60**		
15			**$0.00**											
16			**$0.00**											
17			**$0.00**											
18			**$0.00**											
19			**$0.00**											
20			**$0.00**											
21		$67.35	**$67.35**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 1,473.88**	**$ 1,473.88**	**$ -**	**$ 1,473.88**		
22			**$0.00**											
23		$31.65	**$31.65**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 512.41**	**$ 512.41**	**$ -**	**$ 512.41**		
24			**$0.00**											
25			**$0.00**											
26		$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
27			**$0.00**											
28			**$0.00**											
29	$1,150,884.71	$0.00	**$1,150,884.71**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 1,150,884.71**	**$ 1,150,884.71**	**$ -**	**$ 1,150,884.71**		
30			**$0.00**											
31		$4,128.01	**$4,128.01**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 71,776.12**	**$ 71,776.12**	**$ -**	**$ 71,776.12**		
32		$2,381.89	**$2,381.89**	$529.28	$712.09	$0.00	$0.00	**$1,241.37**	**$ 44,365.29**	**$ 44,365.29**	**$ 2,404.33**	**$ 45,606.66**		
33		$782.65	**$782.65**	$183.21	$232.49	$179.09	$188.80	**$783.60**	**$ 16,269.97**	**$ 16,269.97**	**$ 2,235.90**	**$ 17,053.57**		
34		$2,192.94	**$2,192.94**	$312.14	$396.10	$305.12	$321.66	**$1,335.02**	**$ 43,131.83**	**$ 43,131.83**	**$ 3,809.31**	**$ 44,466.84**		
35			**$0.00**											
36			**$0.00**											
37		$8.31	**$8.31**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 189.28**	**$ 189.28**	**$ -**	**$ 189.28**		
38			**$0.00**											
39		$4.64	**$4.64**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 105.74**	**$ 105.74**	**$ -**	**$ 105.74**		
40			**$0.00**											
41			**$0.00**											
42			**$0.00**											
43			**$0.00**											
44			**$0.00**											
45			**$0.00**											
46			**$0.00**											
47			**$0.00**											
48	$116,926.59	$29,260.15	**$146,186.74**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 613,893.11**	**$ 496,966.51**	**$ -**	**$ 613,893.11**		
49	$9,449.38	$3,078.94	**$12,528.32**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 50,325.85**	**$ 40,876.47**	**$ -**	**$ 50,325.85**		
50			**$0.00**											
51	$51,700.13	$12,937.63	**$64,637.76**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 271,438.27**	**$ 219,738.14**	**$ -**	**$ 271,438.27**		
52	$5,610.63	$1,828.14	**$7,438.77**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 29,881.28**	**$ 24,270.66**	**$ -**	**$ 29,881.28**		
53			**$0.00**											
54			**$0.00**											
55			**$0.00**											
56	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
57	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
58	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
59			**$0.00**											
60	$59,767.24	$14,119.81	**$73,887.05**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 312,956.00**	**$ 253,188.76**	**$ -**	**$ 312,956.00**		

	DB	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP
61	$278.49	$79.34	**$357.83**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 8,593.87**	**$ 8,315.38**	**$ -**	**$ 8,593.87**		
62	$639.46	$182.17	**$821.63**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 11,944.81**	**$ 11,305.36**	**$ -**	**$ 11,944.81**		
63	$165,867.71	$41,507.36	**$207,375.06**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 870,845.89**	**$ 704,978.18**	**$ -**	**$ 870,845.89**		
64			**$0.00**											
65			**$0.00**											
66			**$0.00**											
67			**$0.00**											
68			**$0.00**											
69	$397.59	$113.27	**$510.85**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 7,078.65**	**$ 6,681.07**	**$ -**	**$ 7,078.65**		
70	$5,333.45	$1,737.82	**$7,071.27**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 28,405.06**	**$ 23,071.61**	**$ -**	**$ 28,405.06**		
71			**$0.00**											
72			**$0.00**											
73			**$0.00**											
74	$3,641.20	$860.22	**$4,501.43**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 19,066.24**	**$ 15,425.04**	**$ -**	**$ 19,066.24**		
75	$84.59	$22.28	**$106.87**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 445.23**	**$ 360.64**	**$ -**	**$ 445.23**		
76			**$0.00**											
77			**$0.00**											
78			**$0.00**											
79	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
80	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
81			**$0.00**											
82			**$0.00**											
83			**$0.00**											
84	$2,860.27	$581.40	**$3,441.67**	$130.87	$166.07	$127.92	$134.86	**$559.72**	**$ 14,882.76**	**$ 12,022.49**	**$ 1,597.08**	**$ 15,442.47**		
85	$41,624.88	$8,950.76	**$50,575.63**	$1,225.04	$1,554.55	$1,197.49	$1,262.40	**$5,239.47**	**$ 217,075.14**	**$ 175,450.27**	**$ 14,950.19**	**$ 222,314.62**		
86	$42.25	$0.00	**$42.25**	$36.20	$47.68	$0.00	$0.00	**$83.88**	**$ 211.26**	**$ 169.01**	**$ 169.01**	**$ 295.14**		
87	$783.00	$0.00	**$783.00**	$676.66	$908.62	$0.00	$0.00	**$1,585.28**	**$ 3,915.00**	**$ 3,132.00**	**$ 3,132.00**	**$ 5,500.28**		
88	$572.06	$0.00	**$572.06**	$32.59	$20.53	$249.84	$250.91	**$553.87**	**$ 2,860.29**	**$ 2,288.23**	**$ 2,288.23**	**$ 3,414.16**		
89			**$0.00**											
90			**$0.00**											
91			**$0.00**											
92			**$0.00**											
93			**$0.00**											
94	$640.67	$151.36	**$792.02**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 3,354.69**	**$ 2,714.03**	**$ -**	**$ 3,354.69**		
95	$12,649.17	$3,087.50	**$15,736.68**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 66,333.37**	**$ 53,684.20**	**$ -**	**$ 66,333.37**		
96	$60,278.04	$14,713.11	**$74,991.14**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 316,103.29**	**$ 255,825.25**	**$ -**	**$ 316,103.29**		
97	$76,675.09	$16,993.90	**$93,668.99**	$5,353.51	$7,202.50	$0.00	$0.00	**$12,556.01**	**$ 400,369.35**	**$ 323,694.26**	**$ 24,318.91**	**$ 412,925.36**		
98	$27,263.85	$6,065.98	**$33,329.83**	$1,818.17	$2,446.13	$0.00	$0.00	**$4,264.30**	**$ 142,385.23**	**$ 115,121.38**	**$ 8,259.25**	**$ 146,649.54**		
99			**$0.00**											
100	$4,558.67	$921.49	**$5,480.16**	$215.71	$273.74	$210.86	$222.29	**$922.60**	**$ 23,714.83**	**$ 19,156.17**	**$ 2,632.53**	**$ 24,637.44**		
101	$4,799.28	$1,614.41	**$6,413.69**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 25,610.81**	**$ 20,811.53**	**$ -**	**$ 25,610.81**		
102			**$0.00**											
103	$58,245.07	$19,505.99	**$77,751.06**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 310,731.33**	**$ 252,486.27**	**$ -**	**$ 310,731.33**		
104			**$0.00**											
105	$605.59	$236.52	**$842.11**	-$105.27	-$96.09	-$36.52	-$36.03	**-$273.90**	**$ 3,264.49**	**$ 2,658.89**	**$ (549.11)**	**$ 2,990.58**		
106			**$0.00**											
107	$25,152.27	$9,054.83	**$34,207.10**	-$1,376.40	-$1,239.50	-$477.77	-$466.66	**-$3,560.33**	**$ 134,816.17**	**$ 109,663.90**	**$ (7,542.20)**	**$ 131,255.84**		
108	$403,497.78	$95,325.01	**$498,822.79**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 2,112,813.91**	**$ 1,709,316.13**	**$ -**	**$ 2,112,813.91**		
109			**$0.00**											
110	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
111	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
112			**$0.00**											
113			**$0.00**											
114	$46,394.59	$8,516.63	**$54,911.23**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 240,489.60**	**$ 194,095.00**	**$ -**	**$ 240,489.60**		
115			**$0.00**											
116			**$0.00**											
117			**$0.00**											
118	$124,737.65	$76,539.84	**$201,277.49**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 1,448,653.95**	**$ 1,323,916.30**	**$ -**	**$ 1,448,653.95**		
119			**$0.00**											
120			**$0.00**											
121			**$0.00**											
122			**$0.00**											
123			**$0.00**											

	DB	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP
124			**$0.00**											
125			**$0.00**											
126			**$0.00**											
127			**$0.00**											
128	$5,843.89	$3,680.02	**$9,523.91**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 67,962.84**	**$ 62,118.94**	**$ -**	**$ 67,962.84**		
129	$42,378.35	$22,501.01	**$64,879.35**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 488,662.82**	**$ 446,284.47**	**$ -**	**$ 488,662.82**		
130			**$0.00**											
131			**$0.00**											
132			**$0.00**											
133			**$0.00**											
134			**$0.00**											
135			**$0.00**											
136			**$0.00**											
137			**$0.00**											
138			**$0.00**											
139	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
140	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
141			**$0.00**											
142			**$0.00**											
143			**$0.00**											
144	$65,579.05	$40,239.74	**$105,818.79**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 761,609.29**	**$ 696,030.24**	**$ -**	**$ 761,609.29**		
145			**$0.00**											
146			**$0.00**											
147	$3,575.82	$2,381.70	**$5,957.52**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 41,715.69**	**$ 38,139.87**	**$ -**	**$ 41,715.69**		
148	$2,593.26	$1,727.26	**$4,320.51**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 30,253.07**	**$ 27,659.81**	**$ -**	**$ 30,253.07**		
149	$1,412.67	$940.92	**$2,353.59**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 16,480.27**	**$ 15,067.60**	**$ -**	**$ 16,480.27**		
150			**$0.00**											
151			**$0.00**											
152			**$0.00**											
153			**$0.00**											
154			**$0.00**											
155			**$0.00**											
156			**$0.00**											
157	$734.48	$471.14	**$1,205.63**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 8,550.46**	**$ 7,815.97**	**$ -**	**$ 8,550.46**		
158			**$0.00**											
159			**$0.00**											
160			**$0.00**											
161			**$0.00**											
162			**$0.00**											
163			**$0.00**											
164			**$0.00**											
165			**$0.00**											
166			**$0.00**											
167			**$0.00**											
168			**$0.00**											
169			**$0.00**											
170			**$0.00**											
171			**$0.00**											
172			**$0.00**											
173			**$0.00**											
174			**$0.00**											
175			**$0.00**											
176			**$0.00**											
177			**$0.00**											
178	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
179	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
180			**$0.00**											
181	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
182	$688.49	$547.11	**$1,235.60**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 31,079.92**	**$ 30,391.43**	**$ -**	**$ 31,079.92**		
183	$130.12	$103.40	**$233.51**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 1,534.68**	**$ 1,404.56**	**$ -**	**$ 1,534.68**		
184			**$0.00**											
185	$262.28	$208.42	**$470.70**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 3,093.52**	**$ 2,831.24**	**$ -**	**$ 3,093.52**		
186			**$0.00**											

	DB	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP
187			**$0.00**											
188			**$0.00**											
189			**$0.00**											
190	$161.40	$133.30	**$294.70**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 1,908.72**	**$ 1,747.32**	**$ -**	**$ 1,908.72**		
191			**$0.00**											
192	$3,291.33	$2,718.26	**$6,009.59**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 38,922.87**	**$ 35,631.54**	**$ -**	**$ 38,922.87**		
193			**$0.00**											
194			**$0.00**											
195			**$0.00**											
196			**$0.00**											
197			**$0.00**											
198			**$0.00**											
199			**$0.00**											
200			**$0.00**											
201			**$0.00**											
202			**$0.00**											
203			**$0.00**											
204			**$0.00**											
205			**$0.00**											
206			**$0.00**											
207			**$0.00**											
208			**$0.00**											
209	$24,204.10	$19,989.85	**$44,193.95**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 286,235.00**	**$ 262,030.89**	**$ -**	**$ 286,235.00**		
210			**$0.00**											
211	$3,248.50	$2,346.26	**$5,594.76**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 218,165.24**	**$ 214,916.74**	**$ -**	**$ 218,165.24**		
212			**$0.00**											
213			**$0.00**											
214	$109.83	$79.32	**$189.15**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 1,287.40**	**$ 1,177.58**	**$ -**	**$ 1,287.40**		
215	$1,024.38	$754.21	**$1,778.60**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 21,936.56**	**$ 20,912.18**	**$ -**	**$ 21,936.56**		
216	$669.22	$421.42	**$1,090.64**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 7,782.84**	**$ 7,113.62**	**$ -**	**$ 7,782.84**		
217			**$0.00**											
218			**$0.00**											
219			**$0.00**											
220	$376.70	$200.01	**$576.71**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 4,343.67**	**$ 3,966.97**	**$ -**	**$ 4,343.67**		
221	$4,123.71	$2,596.79	**$6,720.50**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 47,957.65**	**$ 43,833.93**	**$ -**	**$ 47,957.65**		
222			**$0.00**											
223			**$0.00**											
224			**$0.00**											
225			**$0.00**											
226			**$0.00**											
227			**$0.00**											
228			**$0.00**											
229			**$0.00**											
230	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
231	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
232			**$0.00**											
233			**$0.00**											
234			**$0.00**											
235	$27,898.61	$17,118.77	**$45,017.38**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 324,003.48**	**$ 296,104.87**	**$ -**	**$ 324,003.48**		
236			**$0.00**											
237	$8,339.79	$5,554.78	**$13,894.57**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 97,292.46**	**$ 88,952.67**	**$ -**	**$ 97,292.46**		
238	$2,383.88	$1,587.80	**$3,971.68**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 27,810.46**	**$ 25,426.58**	**$ -**	**$ 27,810.46**		
239	$12,317.96	$8,204.48	**$20,522.44**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 143,702.07**	**$ 131,384.11**	**$ -**	**$ 143,702.07**		
240	$5,297.51	$3,528.45	**$8,825.95**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 61,801.01**	**$ 56,503.51**	**$ -**	**$ 61,801.01**		
241			**$0.00**											
242	$6,697.56	$4,460.96	**$11,158.52**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 78,134.14**	**$ 71,436.58**	**$ -**	**$ 78,134.14**		
243			**$0.00**											
244			**$0.00**											
245			**$0.00**											
246	$1,887.18	$972.33	**$2,859.50**	$826.16	$1,109.36	$0.00	$0.00	**$1,935.52**	**$ 21,731.28**	**$ 19,844.10**	**$ 3,823.95**	**$ 23,666.80**		
247	$344.19	$182.87	**$527.05**	$132.19	$177.50	$0.00	$0.00	**$309.68**	**$ 3,968.93**	**$ 3,624.75**	**$ 611.83**	**$ 4,278.62**		
248	$2,570.69	$1,649.00	**$4,219.69**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 29,926.59**	**$ 27,355.90**	**$ -**	**$ 29,926.59**		
249			**$0.00**											

	DB	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP
250			**$0.00**											
251	$4,264.29	$3,079.92	**$7,344.21**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 252,743.80**	**$ 248,479.51**	**$ -**	**$ 252,743.80**		
252	$921.94	$678.79	**$1,600.74**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 19,742.91**	**$ 18,820.96**	**$ -**	**$ 19,742.91**		
253			**$0.00**											
254			**$0.00**											
255			**$0.00**											
256			**$0.00**											
257			**$0.00**											
258			**$0.00**											
259			**$0.00**											
260			**$0.00**											
261			**$0.00**											
262			**$0.00**											
263			**$0.00**											
264			**$0.00**											
265			**$0.00**											
266			**$0.00**											
267			**$0.00**											
268			**$0.00**											
269	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
270	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
271			**$0.00**											
272	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
273			**$0.00**											
274			**$0.00**											
275	$344.25	$273.55	**$617.80**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 15,539.96**	**$ 15,195.72**	**$ -**	**$ 15,539.96**		
276	$130.12	$103.40	**$233.51**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 1,534.68**	**$ 1,404.56**	**$ -**	**$ 1,534.68**		
277	$905.69	$719.71	**$1,625.40**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 10,682.33**	**$ 9,776.64**	**$ -**	**$ 10,682.33**		
278	$786.85	$625.27	**$1,412.11**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 9,280.57**	**$ 8,493.73**	**$ -**	**$ 9,280.57**		
279	$113.21	$89.96	**$203.18**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 1,335.29**	**$ 1,222.08**	**$ -**	**$ 1,335.29**		
280			**$0.00**											
281			**$0.00**											
282	$5,843.97	$4,643.91	**$10,487.88**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 213,691.46**	**$ 207,847.49**	**$ -**	**$ 213,691.46**		
283	$327.72	$270.66	**$598.38**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 3,875.58**	**$ 3,547.86**	**$ -**	**$ 3,875.58**		
284	$183.86	$156.74	**$340.60**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 2,179.19**	**$ 1,995.33**	**$ -**	**$ 2,179.19**		
285	$2,821.84	$2,330.52	**$5,152.36**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 33,370.77**	**$ 30,548.93**	**$ -**	**$ 33,370.77**		
286			**$0.00**											
287			**$0.00**											
288			**$0.00**											
289			**$0.00**											
290			**$0.00**											
291			**$0.00**											
292			**$0.00**											
293			**$0.00**											
294			**$0.00**											
295			**$0.00**											
296			**$0.00**											
297			**$0.00**											
298			**$0.00**											
299			**$0.00**											
300			**$0.00**											
301	$11,254.59	$9,295.02	**$20,549.61**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 133,095.52**	**$ 121,840.93**	**$ -**	**$ 133,095.52**		
302			**$0.00**											
303	$341.95	$246.97	**$588.92**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 22,964.76**	**$ 22,622.82**	**$ -**	**$ 22,964.76**		
304			**$0.00**											
305			**$0.00**											
306	$10.14	$7.32	**$17.46**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 118.84**	**$ 108.70**	**$ -**	**$ 118.84**		
307	$51.22	$37.71	**$88.93**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 1,096.83**	**$ 1,045.61**	**$ -**	**$ 1,096.83**		
308			**$0.00**											
309			**$0.00**											
310	$901.35	$558.07	**$1,459.43**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 10,472.96**	**$ 9,571.61**	**$ -**	**$ 10,472.96**		
311			**$0.00**											
312	$3,002.08	$1,593.97	**$4,596.04**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 34,616.81**	**$ 31,614.73**	**$ -**	**$ 34,616.81**		

	DB	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP
313	$1,649.49	$1,038.72	**$2,688.20**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 19,183.06**	**$ 17,533.57**	**$ -**	**$ 19,183.06**		
314			**$0.00**											
315			**$0.00**											
316			**$0.00**											
317			**$0.00**											
318			**$0.00**											
319			**$0.00**											
320			**$0.00**											
321			**$0.00**											
322	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
323	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
324			**$0.00**											
325			**$0.00**											
326			**$0.00**											
327	$7,824.64	$4,801.25	**$12,625.89**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 90,872.26**	**$ 83,047.62**	**$ -**	**$ 90,872.26**		
328			**$0.00**											
329	$4,169.89	$2,777.39	**$6,947.28**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 48,646.23**	**$ 44,476.33**	**$ -**	**$ 48,646.23**		
330			**$0.00**											
331	$5,186.51	$3,454.52	**$8,641.03**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 60,506.14**	**$ 55,319.63**	**$ -**	**$ 60,506.14**		
332	$706.33	$470.46	**$1,176.79**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 8,240.14**	**$ 7,533.80**	**$ -**	**$ 8,240.14**		
333			**$0.00**											
334	$2,679.02	$1,784.39	**$4,463.41**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 31,253.66**	**$ 28,574.63**	**$ -**	**$ 31,253.66**		
335			**$0.00**											
336			**$0.00**											
337			**$0.00**											
338			**$0.00**											
339	$258.14	$137.15	**$395.29**	$99.14	$133.12	$0.00	$0.00	**$232.26**	**$ 2,976.70**	**$ 2,718.56**	**$ 458.87**	**$ 3,208.96**		
340			**$0.00**											
341			**$0.00**											
342			**$0.00**											
343	$650.44	$469.78	**$1,120.22**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 38,551.38**	**$ 37,900.95**	**$ -**	**$ 38,551.38**		
344			**$0.00**											
345			**$0.00**											
346			**$0.00**											
347			**$0.00**											
348			**$0.00**											
349			**$0.00**											
350			**$0.00**											
351			**$0.00**											
352			**$0.00**											
353	$63.81	$54.40	**$118.22**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 756.36**	**$ 692.55**	**$ -**	**$ 756.36**		
354	$489.71	$404.44	**$894.15**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ 5,791.22**	**$ 5,301.51**	**$ -**	**$ 5,791.22**		
355			**$0.00**											
356			**$0.00**											
357			**$0.00**											
358			**$0.00**											
359			**$0.00**											
360			**$0.00**											
361	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
362	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
363			**$0.00**											
364	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**	**$ -**	**$ -**	**$ -**	**$ -**		
365			**$0.00**											
366			**$0.00**											
367			**$0.00**											
368			**$0.00**											
369														
370														
371	$3,906,558	$862,195	$4,768,754	$14,218	$19,492	$3,547	$3,732	$40,989	$19,016,452	$16,887,356	$104,369	$19,057,441		
372	$2,745,989	$631,242	$3,377,231	$11,117	$15,329	$2,759	$2,926	$32,132	$14,169,116	$12,574,011	$77,406	$14,201,248		
373	-$1,160,569	-$230,954	-$1,391,522	-$3,100	-$4,163	-$788	-$806	-$8,857	-$4,847,337	-$4,313,345	-$26,963	-$4,856,194		
374	-30%	-27%	-29%	-22%	-21%	-22%	-22%	-22%	-25%	-26%	-26%	-25%		
375														

	DB	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP
376									**Pre -2025**	$ 17,662,381.08				
377									**Post 2025**	$ 12,685,601.43				
378									**Pre -2026**	$ 18,512,979.38				
379									**Post -2026**	$ 12,064,351.70				
380														
381									**Total - Term: Org**	$53,062,716.56				
382									**Total - Term: Adj**	$37,323,964.19				
383									**% Chg**	29.7%				

Year 2025

Inputs								Costs			Electric Savings: Energy										Electric Savings: Capacity					Natural Gas Savings				Other Resource Savings: Oil				Other Resource Savings: Propane				Other Resource Savings: Kerosene				Other Resource Savings: Cord Wood				Other Resource Savings: Wood Pellet				SUB-TOTAL		Other Resource Savings: Water			
Sector	Program	Subprogram	Measure	Measure ID	End Use	Quantity	Measure Life	TRC (Total)	Incentive (Total)	Customer Cost (Total)	Gross Annual MWh Savings	Adjusted Gross Annual MWh Savings	Gross Lifetime MWh Savings	Adjusted Gross Lifetime MWh Savings	Net Annual MWh Savings	Net Lifetime MWh Savings	Winter Peak Energy MWh Net Lifetime	Winter Off-Peak Energy MWh Net Lifetime	Summer Peak Energy MWh Net Lifetime	Summer Off-Peak Energy MWh Net Lifetime	Max Net kW	Annual Adjusted Gross Winter kW	Annual Net Winter kW	Annual Adjusted Gross Summer kw	Annual Net Summer kw	Adj. Gross Annual Gas Savings (MMBTU)	Adj. Gross Lifetime Gas Savings (MMBTU)	Net Annual Gas Savings (MMBTU)	Net Lifetime Gas Savings (MMBTU)	Adj Gross Annual Oil Savings (MMBTU)	Adj Gross Lifetime Oil Savings (MMBTU)	Net Annual Oil Savings (MMBTU)	Net Lifetime Oil Savings (MMBTU)	Adj Gross Annual Propane Savings (MMBTU)	Adj Gross Lifetime Propane Savings (MMBTU)	Net Annual Propane Savings (MMBTU)	Net Lifetime Propane Savings (MMBTU)	Adj Gross Annual Kerosene Savings (MMBTU)	Adj Gross Lifetime Kerosene Savings (MMBTU)	Net Annual Kerosene Savings (MMBTU)	Net Lifetime Kerosene Savings (MMBTU)	Adj Gross Annual Cord Wood Savings (MMBTU)	Adj Gross Lifetime Cord Wood Savings (MMBTU)	Net Annual Cord Wood Savings (MMBTU)	Net Lifetime Cord Wood Savings (MMBTU)	Adj Gross Annual Wood Pellet Savings (MMBTU)	Adj Gross Lifetime Wood Pellet Savings (MMBTU)	Net Annual Wood Pellet Savings (MMBTU)	Net Lifetime Wood Pellet Savings (MMBTU)	Total Net Annual MMBTU	Total Net Lifetime MMBTU	Net Annual Res Water Savings Gallons	Net Annual C&I Water Savings Gallons	Net Lifetime Water Savings Gallons	Winter Peak Energy Benefits ($)
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Year 2026

Sector	Program	Subprogram	Measure	Measure ID	End Use	Quantity	Measure Life	TRC (Total)	Incentive (Total)	Customer Cost (Total)	Gross Annual MWh Savings	Adjusted Gross Annual MWh Savings	Gross Lifetime MWh Savings	Adjusted Gross Lifetime MWh Savings	Net Annual MWh Savings	Net Lifetime MWh Savings	Winter Peak Energy MWh Net Lifetime	Winter Off-Peak Energy MWh Net Lifetime	Summer Peak Energy MWh Net Lifetime	Summer Off-Peak Energy MWh Net Lifetime	Max Net kW	Annual Adjusted Gross Winter kW	Annual Net Winter kW	Annual Adjusted Gross Summer kw	Annual Net Summer kw	Adj. Gross Annual Gas Savings (MMBTU)	Adj. Gross Lifetime Gas Savings (MMBTU)	Net Annual Gas Savings (MMBTU)	Net Lifetime Gas Savings (MMBTU)	Adj Gross Annual Oil Savings (MMBTU)	Adj Gross Lifetime Oil Savings (MMBTU)	Net Annual Oil Savings (MMBTU)	Net Lifetime Oil Savings (MMBTU)	Adj Gross Annual Propane Savings (MMBTU)	Adj Gross Lifetime Propane Savings (MMBTU)	Net Annual Propane Savings (MMBTU)	Net Lifetime Propane Savings (MMBTU)	Adj Gross Annual Kerosene Savings (MMBTU)	Adj Gross Lifetime Kerosene Savings (MMBTU)	Net Annual Kerosene Savings (MMBTU)	Net Lifetime Kerosene Savings (MMBTU)	Adj Gross Annual Cord Wood Savings (MMBTU)	Adj Gross Lifetime Cord Wood Savings (MMBTU)	Net Annual Cord Wood Savings (MMBTU)	Net Lifetime Cord Wood Savings (MMBTU)	Adj Gross Annual Wood Pellet Savings (MMBTU)	Adj Gross Lifetime Wood Pellet Savings (MMBTU)	Net Annual Wood Pellet Savings (MMBTU)	Net Lifetime Wood Pellet Savings (MMBTU)	Total Net Annual MMBTU	Total Net Lifetime MMBTU	Net Annual Res Water Savings Gallons	Net Annual C&I Water Savings Gallons	Net Lifetime Water Savings Gallons	Winter Peak Energy Benefits ($)
Inputs								Costs			Electric Savings: Energy										Electric Savings: Capacity					Natural Gas Savings				Other Resource Savings: Oil				Other Resource Savings: Propane				Other Resource Savings: Kerosene				Other Resource Savings: Cord Wood				Other Resource Savings: Wood Pellet				SUB-TOTAL		Other Resource Savings: Water			
R - Income	R1 - Home Energy A	R1a - HEA (Weatherizatio	Air Sealing, Gas	GR1a001	Envelope	199	15.0	$ 124,119	$ 124,119	$ -		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2,349.333	35,239.996	2,349.333	35,239.996	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,349.333	35,239.996	-	-	-	$0.00
R - Income	R1 - Home Energy A	R1a - HEA (Weatherizatio	Faucet Aerator, Gas	GR1a002	Hot Water	199	7.0	$ 9,930	$ 9,930	$ -		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	28.192	197.344	28.192	197.344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.192	197.344	105,900.706	-	741,305	$0.00
R - Income	R1 - Home Energy A	R1a - HEA (Weatherizatio	Hand Held Showerhead, Gas	GR1a003	Hot Water																							-				-				-				-										-	-				
R - Income	R1 - Home Energy A	R1a - HEA (Weatherizatio	Insulation, Gas	GR1a004	Envelope	199	25.0	$ 992,955	$ 992,955	$ -	9.030	9.036	248,229	225,887	9.036	225,887	57,394	67,095	52,515	48,983	7.777	1.422	1.422	2.378	2.378	6,776.922	169,423.058	6,776.922	169,423.058	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,776.922	169,423.058	-	-	-	$2,414.44
[illegible]																																																							

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Distribution Company	Program Administrator	Year	Reporting Period	Sector	Program (Dropdown)	Subprogram (Dropdown)	Program Planning & Administration	Customer Incentives	Implementation Services	Education and Marketing	EM&V	Total Program Costs (nominal)
Gas	Liberty	2024	Planned	B - Income Eligibl	B1 - Home Energy Assistance	B1a - HEA (Weatherization)	$ 77,547	$ 1,178,063	$ 73,854	$ 73,854	$ -	$ 1,403,317
Gas	Liberty	2024	Planned	B - Income Eligibl	B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	$ -	$ 443,028	$ -	$ -	$ -	$ 443,028
Gas	Liberty	2024	Planned	B - Income Eligibl	B2a - IE Education	B2a - IE Education	$ 1,668	$ 20,131	$ 5,162	$ 12,746	$ -	$ 39,706
Gas	Liberty	2024	Planned	B - Income Eligibl	B2b - IE Evaluation, Measurement and	B2b - IE Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ 99,266	$ 99,266
Gas	Liberty	2024	Planned	B - Income Eligibl	B3 - IE TBD Pilots/Demonstrations	B3a - IE TBD Pilots/Demonstrations 1	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2024	Planned	A - Residential	A1 - Energy Star Homes	A1a - ES Homes	$ 33,146	$ 677,911	$ 46,562	$ 31,567	$ -	$ 789,186
Gas	Liberty	2024	Planned	A - Residential	A2 - Home Performance	A2a - Home Performance (Weatherization)	$ 60,900	$ 1,099,565	$ 129,050	$ 87,000	$ -	$ 1,376,515
Gas	Liberty	2024	Planned	A - Residential	A2 - Home Performance	A2b - Home Performance (HVAC Systems)	$ -	$ 73,485	$ -	$ -	$ -	$ 73,485
Gas	Liberty	2024	Planned	A - Residential	A2 - Home Performance	A2c - Home Performance 3rd Party Financing (Loan buy-down)	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2024	Planned	A - Residential	A3 - Energy Star Products	A3b - ES Appliances and Products	$ 56,316	$ 1,054,578	$ 149,505	$ 80,451	$ -	$ 1,340,849
Gas	Liberty	2024	Planned	A - Residential	A3 - Energy Star Products	A3c - ES HVAC Systems	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2024	Planned	A - Residential	A4 - Residential Behavior	A4a - Residential Behavior	$ 7,770	$ 153,735	$ 16,095	$ 7,400	$ -	$ 185,000
Gas	Liberty	2024	Planned	A - Residential	A5 - Residential Active Demand Respor	A5a - Residential Active Demand Response	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2024	Planned	A - Residential	A6a - Res Education	A6a - Res Education	$ 3,066	$ 42,413	$ 2,920	$ 24,601	$ -	$ 73,000
Gas	Liberty	2024	Planned	A - Residential	A6b - Res Evaluation, Measurement an	A6b - Res Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ 202,002	$ 202,002
Gas	Liberty	2024	Planned	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7a - TBD Res Pilot/Demonstration 1	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2024	Planned	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7b - TBD Res Pilot/Demonstration 2	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2024	Planned	C - Commercial &	C1 - Large Business Energy Solutions	C1a - LCI Retrofit	$ 72,842	$ 775,496	$ 321,860	$ 84,700	$ -	$ 1,254,898
Gas	Liberty	2024	Planned	C - Commercial &	C1 - Large Business Energy Solutions	C1b - LCI New Equipment and Construction	$ -	$ 424,802	$ -	$ -	$ -	$ 424,802
Gas	Liberty	2024	Planned	C - Commercial &	C1 - Large Business Energy Solutions	C1c - LCI Midstream	$ -	$ 14,300	$ -	$ -	$ -	$ 14,300
Gas	Liberty	2024	Planned	C - Commercial &	C1 - Large Business Energy Solutions	C1d - LCI Direct Install	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2024	Planned	C - Commercial &	C2 - Small Business Energy Solutions	C2a - SCI Retrofit	$ 68,420	$ 405,704	$ 295,162	$ 79,559	$ -	$ 848,845
Gas	Liberty	2024	Planned	C - Commercial &	C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Construction	$ -	$ 697,491	$ -	$ -	$ -	$ 697,491
Gas	Liberty	2024	Planned	C - Commercial &	C2 - Small Business Energy Solutions	C2c - SCI Midstream	$ -	$ 44,836	$ -	$ -	$ -	$ 44,836
Gas	Liberty	2024	Planned	C - Commercial &	C2 - Small Business Energy Solutions	C2d - SCI Direct Install	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2024	Planned	C - Commercial &	C3 - Municipal Energy Solutions	C3a - Muni Retrofit	$ 15,540	$ 128,663	$ 68,450	$ 14,800	$ -	$ 227,453
Gas	Liberty	2024	Planned	C - Commercial &	C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Construction	$ -	$ 142,547	$ -	$ -	$ -	$ 142,547
Gas	Liberty	2024	Planned	C - Commercial &	C3 - Municipal Energy Solutions	C3d - Muni Direct Install	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2024	Planned	C - Commercial &	C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2024	Planned	C - Commercial &	C6a - C&I Education	C6a - C&I Education	$ 2,142	$ 22,287	$ 2,805	$ 23,766	$ -	$ 51,000
Gas	Liberty	2024	Planned	C - Commercial &	C6c - C&I Customer Partnerships	C6c - C&I Customer Partnerships	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2024	Planned	C - Commercial &	C6d - Smart Start	C6d - Smart Start	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2024	Planned	C - Commercial &	C6b - C&I Evaluation, Measurement an	C6b - C&I Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ 195,062	$ 195,062
Gas	Liberty	2024	Planned	C - Commercial &	C7 - C&I TBD Pilots/Demonstrations	C7a - TBD C&I Pilot/Demonstration 1	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2024	Planned	C - Commercial &	C7 - C&I TBD Pilots/Demonstrations	C7b - TBD C&I Pilot/Demonstration 2	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2025	Planned	B - Income Eligibl	B1 - Home Energy Assistance	B1a - HEA (Weatherization)	$ 82,989	$ 1,219,211	$ 75,445	$ 75,445	$ -	$ 1,453,090
Gas	Liberty	2025	Planned	B - Income Eligibl	B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	$ -	$ 433,028	$ -	$ -	$ -	$ 433,028
Gas	Liberty	2025	Planned	B - Income Eligibl	B2a - IE Education	B2a - IE Education	$ 1,704	$ 20,646	$ 5,192	$ 13,020	$ -	$ 40,562
Gas	Liberty	2025	Planned	B - Income Eligibl	B2b - IE Evaluation, Measurement and	B2b - IE Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ 101,404	$ 101,404
Gas	Liberty	2025	Planned	B - Income Eligibl	B3 - IE TBD Pilots/Demonstrations	B3a - IE TBD Pilots/Demonstrations 1	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2025	Planned	A - Residential	A1 - Energy Star Homes	A1a - ES Homes	$ 32,035	$ 636,603	$ 46,563	$ 29,800	$ -	$ 745,000
Gas	Liberty	2025	Planned	A - Residential	A2 - Home Performance	A2a - Home Performance (Weatherization)	$ 58,154	$ 1,040,057	$ 128,480	$ 60,859	$ -	$ 1,287,551
Gas	Liberty	2025	Planned	A - Residential	A2 - Home Performance	A2b - Home Performance (HVAC Systems)	$ -	$ 64,875	$ -	$ -	$ -	$ 64,875
Gas	Liberty	2025	Planned	A - Residential	A2 - Home Performance	A2c - Home Performance 3rd Party Financing (Loan buy-down)	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2025	Planned	A - Residential	A3 - Energy Star Products	A3b - ES Appliances and Products	$ 54,182	$ 978,419	$ 150,574	$ 76,862	$ -	$ 1,260,037
Gas	Liberty	2025	Planned	A - Residential	A3 - Energy Star Products	A3c - ES HVAC Systems	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2025	Planned	A - Residential	A4 - Residential Behavior	A4a - Residential Behavior	$ 8,360	$ 157,510	$ 16,530	$ 7,600	$ -	$ 190,000
Gas	Liberty	2025	Planned	A - Residential	A5 - Residential Active Demand Respor	A5a - Residential Active Demand Response	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2025	Planned	A - Residential	A6a - Res Education	A6a - Res Education	$ 3,080	$ 40,390	$ 3,990	$ 22,540	$ -	$ 70,000
Gas	Liberty	2025	Planned	A - Residential	A6b - Res Evaluation, Measurement an	A6b - Res Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ 190,393	$ 190,393
Gas	Liberty	2025	Planned	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7a - TBD Res Pilot/Demonstration 1	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2025	Planned	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7b - TBD Res Pilot/Demonstration 2	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2025	Planned	C - Commercial &	C1 - Large Business Energy Solutions	C1a - LCI Retrofit	$ 83,520	$ 842,559	$ 355,911	$ 94,910	$ -	$ 1,376,900
Gas	Liberty	2025	Planned	C - Commercial &	C1 - Large Business Energy Solutions	C1b - LCI New Equipment and Construction	$ -	$ 503,892	$ -	$ -	$ -	$ 503,892
Gas	Liberty	2025	Planned	C - Commercial &	C1 - Large Business Energy Solutions	C1c - LCI Midstream	$ -	$ 17,400	$ -	$ -	$ -	$ 17,400
Gas	Liberty	2025	Planned	C - Commercial &	C1 - Large Business Energy Solutions	C1d - LCI Direct Install	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2025	Planned	C - Commercial &	C2 - Small Business Energy Solutions	C2a - SCI Retrofit	$ 77,223	$ 489,528	$ 314,156	$ 87,753	$ -	$ 968,660
Gas	Liberty	2025	Planned	C - Commercial &	C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Construction	$ -	$ 739,465	$ -	$ -	$ -	$ 739,465
Gas	Liberty	2025	Planned	C - Commercial &	C2 - Small Business Energy Solutions	C2c - SCI Midstream	$ -	$ 46,936	$ -	$ -	$ -	$ 46,936
Gas	Liberty	2025	Planned	C - Commercial &	C2 - Small Business Energy Solutions	C2d - SCI Direct Install	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2025	Planned	C - Commercial &	C3 - Municipal Energy Solutions	C3a - Muni Retrofit	$ 16,720	$ 129,980	$ 73,340	$ 15,200	$ -	$ 235,240
Gas	Liberty	2025	Planned	C - Commercial &	C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Construction	$ -	$ 144,760	$ -	$ -	$ -	$ 144,760
Gas	Liberty	2025	Planned	C - Commercial &	C3 - Municipal Energy Solutions	C3d - Muni Direct Install	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2025	Planned	C - Commercial &	C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2025	Planned	C - Commercial &	C6a - C&I Education	C6a - C&I Education	$ 2,408	$ 24,360	$ 3,640	$ 25,592	$ -	$ 56,000
Gas	Liberty	2025	Planned	C - Commercial &	C6c - C&I Customer Partnerships	C6c - C&I Customer Partnerships	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2025	Planned	C - Commercial &	C6d - Smart Start	C6d - Smart Start	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2025	Planned	C - Commercial &	C6b - C&I Evaluation, Measurement an	C6b - C&I Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ 215,224	$ 215,224
Gas	Liberty	2025	Planned	C - Commercial &	C7 - C&I TBD Pilots/Demonstrations	C7a - TBD C&I Pilot/Demonstration 1	$ -	$ -	$ -	$ -	$ -	$ -

Total Program Costs (2024$)	Performance Incentive (nominal)	Performance Incentive (2024$)	Participant Costs (nominal)	Participant Costs (2024$)	Total Resource Costs (nominal)	Total Resource Costs (2024$)	Participants	Winter Capacity (kW)	Summer Capacity (kW)	Net Annual Energy (MWh)	Adj Gross Annual Energy (MWh)	Net Lifetime Energy (MWh)	Adj Gross Lifetime Energy (MWh)	Net Annual Natural Gas (MMBTU)
$ 1,403,317	$ -	$ -	$ -	$ -	$ 1,403,317	$ 1,403,317		1.36	2.28	8.65	8.65	216.27	216.27	8,951.48
$ 443,028	$ -	$ -	$ -	$ -	$ 443,028	$ 443,028		1.53	1.22	7.38	7.38	116.16	116.16	1,478.19
$ 39,706	$ -	$ -	$ -	$ -	$ 39,706	$ 39,706		-	-	-	-	-	-	-
$ 99,266	$ -	$ -	$ -	$ -	$ 99,266	$ 99,266		-	-	-	-	-	-	-
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 789,186	$ -	$ -	$ 260,080	$ 260,080	$ 1,049,266	$ 1,049,266		-	-	-	-	-	-	5,849.64
$ 1,376,515	$ -	$ -	$ 327,982	$ 327,982	$ 1,704,497	$ 1,704,497		-	-	-	-	-	-	7,912.62
$ 73,485	$ -	$ -	$ -	$ -	$ 73,485	$ 73,485		3.06	3.97	17.47	17.47	276.43	276.43	1,605.95
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 1,340,849	$ -	$ -	$ 1,589,099	$ 1,589,099	$ 2,929,948	$ 2,929,948		10.31	0.11	30.85	30.85	507.86	507.86	26,570.76
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 185,000	$ -	$ -	$ -	$ -	$ 185,000	$ 185,000		-	-	-	-	-	-	20,044.35
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 73,000	$ -	$ -	$ -	$ -	$ 73,000	$ 73,000		-	-	-	-	-	-	-
$ 202,002	$ -	$ -	$ -	$ -	$ 202,002	$ 202,002		-	-	-	-	-	-	-
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 1,254,898	$ -	$ -	$ 616,938	$ 616,938	$ 1,871,836	$ 1,871,836		-	-	-	-	-	-	24,182.45
$ 424,802	$ -	$ -	$ 255,138	$ 255,138	$ 679,940	$ 679,940		-	-	-	-	-	-	8,329.10
$ 14,300	$ -	$ -	$ 5,140	$ 5,140	$ 19,440	$ 19,440		-	-	-	-	-	-	656.19
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 848,845	$ -	$ -	$ 258,820	$ 258,820	$ 1,107,665	$ 1,107,665		-	-	-	-	-	-	5,019.14
$ 697,491	$ -	$ -	$ 313,208	$ 313,208	$ 1,010,699	$ 1,010,699		1.42	-	4.87	4.87	87.70	87.70	7,721.31
$ 44,836	$ -	$ -	$ 24,999	$ 24,999	$ 69,835	$ 69,835		-	-	-	-	-	-	1,780.65
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 227,453	$ -	$ -	$ 82,877	$ 82,877	$ 310,330	$ 310,330		-	-	-	-	-	-	2,613.48
$ 142,547	$ -	$ -	$ 55,378	$ 55,378	$ 197,925	$ 197,925		0.15	-	0.50	0.50	9.07	9.07	2,181.02
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 51,000	$ -	$ -	$ -	$ -	$ 51,000	$ 51,000		-	-	-	-	-	-	-
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 195,062	$ -	$ -	$ -	$ -	$ 195,062	$ 195,062		-	-	-	-	-	-	-
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 1,339,253	$ -	$ -	$ -	$ -	$ 1,453,090	$ 1,339,253		1.41	2.36	8.95	8.95	223.83	223.83	9,261.51
$ 399,104	$ -	$ -	$ -	$ -	$ 433,028	$ 399,104		1.49	1.22	7.24	7.24	113.84	113.84	1,459.99
$ 37,384	$ -	$ -	$ -	$ -	$ 40,562	$ 37,384		-	-	-	-	-	-	-
$ 93,460	$ -	$ -	$ -	$ -	$ 101,404	$ 93,460		-	-	-	-	-	-	-
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 686,636	$ -	$ -	$ 241,955	$ 223,000	$ 986,955	$ 909,636		-	-	-	-	-	-	5,456.84
$ 1,186,683	$ -	$ -	$ 308,027	$ 283,896	$ 1,595,578	$ 1,470,579		-	-	-	-	-	-	7,195.81
$ 59,793	$ -	$ -	$ -	$ -	$ 64,875	$ 59,793		2.09	2.47	11.50	11.50	185.45	185.45	895.31
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 1,161,325	$ -	$ -	$ 1,461,542	$ 1,347,043	$ 2,721,579	$ 2,508,368		9.38	0.05	27.71	27.71	455.31	455.31	24,979.97
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 175,115	$ -	$ -	$ -	$ -	$ 190,000	$ 175,115		-	-	-	-	-	-	20,044.35
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 64,516	$ -	$ -	$ -	$ -	$ 70,000	$ 64,516		-	-	-	-	-	-	-
$ 175,477	$ -	$ -	$ -	$ -	$ 190,393	$ 175,477		-	-	-	-	-	-	-
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 1,269,033	$ -	$ -	$ 672,552	$ 619,864	$ 2,049,453	$ 1,888,897		-	-	-	-	-	-	26,195.60
$ 464,417	$ -	$ -	$ 316,021	$ 291,264	$ 819,913	$ 755,680		-	-	-	-	-	-	10,401.00
$ 16,037	$ -	$ -	$ 6,060	$ 5,585	$ 23,460	$ 21,622		-	-	-	-	-	-	842.45
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 892,774	$ -	$ -	$ 333,029	$ 306,939	$ 1,301,689	$ 1,199,713		-	-	-	-	-	-	6,076.60
$ 681,535	$ -	$ -	$ 326,085	$ 300,540	$ 1,065,551	$ 982,074		1.47	-	5.04	5.04	90.72	90.72	7,903.27
$ 43,259	$ -	$ -	$ 25,766	$ 23,748	$ 72,702	$ 67,007		-	-	-	-	-	-	1,815.34
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 216,811	$ -	$ -	$ 80,711	$ 74,388	$ 315,951	$ 291,199		-	-	-	-	-	-	2,565.38
$ 133,419	$ -	$ -	$ 55,378	$ 51,040	$ 200,138	$ 184,459		0.15	-	0.50	0.50	9.07	9.07	2,181.02
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 51,613	$ -	$ -	$ -	$ -	$ 56,000	$ 51,613		-	-	-	-	-	-	-
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 198,363	$ -	$ -	$ -	$ -	$ 215,224	$ 198,363		-	-	-	-	-	-	-
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-

Adj Gross Annual Natural Gas (MMBTU)	Net Annual Natural Gas (Therms)	Adj Gross Annual Natural Gas (Therms)	Net Lifetime Natural Gas (Therms)	Adj Gross Lifetime Natural Gas (Therms)	Net Annual Oil (MMBTU)	Adj Gross Annual Oil (MMBTU)	Net Lifetime Oil (MMBTU)	Adj Gross Lifetime Oil (MMBTU)	Net Annual Propane (MMBTU)	Adj Gross Annual Propane (MMBTU)	Lifetime Propane (MMBTU)	Adj Gross Lifetime Propane (MMBTU)	Net Annual Kerosene (MMBTU)	Adj Gross Annual Kerosene (MMBTU)
8,951.48	89,514.79	89,514.79	1,971,349.48	1,971,349.48	-	-	-	-	-	-	-	-	-	-
1,478.19	14,781.86	14,781.86	248,038.52	248,038.52	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,849.64	58,496.43	58,496.43	1,379,737.51	1,379,737.51	-	-	-	-	-	-	-	-	-	-
7,912.62	79,126.16	79,126.16	1,667,224.48	1,667,224.48	-	-	-	-	-	-	-	-	-	-
1,605.95	16,059.53	16,059.53	240,892.99	240,892.99	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26,570.76	265,707.56	265,707.56	4,327,829.28	4,327,829.28	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20,044.35	200,443.50	200,443.50	200,443.50	200,443.50	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24,182.45	241,824.47	241,824.47	2,526,118.07	2,526,118.07	-	-	-	-	-	-	-	-	-	-
8,329.10	83,291.00	83,291.00	1,157,795.00	1,157,795.00	-	-	-	-	-	-	-	-	-	-
1,049.14	6,561.87	10,491.37	93,155.15	151,040.48	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,019.14	50,191.37	50,191.37	662,926.54	662,926.54	-	-	-	-	-	-	-	-	-	-
7,721.31	77,213.12	77,213.12	1,281,791.57	1,281,791.57	-	-	-	-	-	-	-	-	-	-
2,427.90	17,806.55	24,279.00	228,534.56	318,388.00	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,613.48	26,134.79	26,134.79	320,041.93	320,041.93	-	-	-	-	-	-	-	-	-	-
2,196.17	21,810.21	21,961.68	397,942.43	400,288.78	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,261.51	92,615.11	92,615.11	2,040,151.75	2,040,151.75	-	-	-	-	-	-	-	-	-	-
1,459.99	14,599.86	14,599.86	244,944.52	244,944.52	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,456.84	54,568.43	54,568.43	1,287,251.76	1,287,251.76	-	-	-	-	-	-	-	-	-	-
7,195.81	71,958.11	71,958.11	1,536,668.39	1,536,668.39	-	-	-	-	-	-	-	-	-	-
895.31	8,953.08	8,953.08	134,296.25	134,296.25	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24,979.97	249,799.67	249,799.67	4,060,025.69	4,060,025.69	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20,044.35	200,443.50	200,443.50	200,443.50	200,443.50	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26,195.60	261,955.96	261,955.96	2,765,727.45	2,765,727.45	-	-	-	-	-	-	-	-	-	-
10,401.00	104,010.00	104,010.00	1,445,130.00	1,445,130.00	-	-	-	-	-	-	-	-	-	-
1,355.88	8,424.46	13,558.77	120,254.27	196,043.55	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,076.60	60,766.00	60,766.00	815,710.00	815,710.00	-	-	-	-	-	-	-	-	-	-
7,903.27	79,032.69	79,032.69	1,337,389.01	1,337,389.01	-	-	-	-	-	-	-	-	-	-
2,481.70	18,153.43	24,817.00	232,868.17	325,414.00	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,565.38	25,653.80	25,653.80	312,607.38	312,607.38	-	-	-	-	-	-	-	-	-	-
2,196.17	21,810.21	21,961.68	397,942.43	400,288.78	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Net Lifetime Kerosene (MMBTU)	Adj Gross Lifetime Kerosene (MMBTU)	Net Annual Cord Wood (MMBTU)	Adj Gross Annual Cord Wood (MMBTU)	Net Lifetime Cord Wood (MMBTU)	Adj Gross Lifetime Cord Wood (MMBTU)	Net Annual Wood Pellet (MMBTU)	Adj Gross Annual Wood Pellet (MMBTU)	Net Lifetime Wood Pellet (MMBTU)	Adj Gross Lifetime Wood Pellet (MMBTU)	Total Net Annual MMBTU	Total Net Lifetime MMBTU	Annual Water (Gallons)	Lifetime Water (Gallons)	Winter Peak Energy Benefits ($)
-	-	-	-	-	-	-	-	-	-	8,951.48	197,134.95	302,783.47	2,119,484.31	2,263.03
-	-	-	-	-	-	-	-	-	-	1,478.19	24,803.85	-	-	1,906.82
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	5,849.64	137,973.75	-	-	-
-	-	-	-	-	-	-	-	-	-	7,912.62	166,722.45	297,605.54	2,083,238.76	-
-	-	-	-	-	-	-	-	-	-	1,605.95	24,089.30	-	-	3,914.08
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	26,570.76	432,782.93	-	-	11,113.77
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	20,044.35	20,044.35	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	24,182.45	252,611.81	-	-	-
-	-	-	-	-	-	-	-	-	-	8,329.10	115,779.50	-	-	-
-	-	-	-	-	-	-	-	-	-	656.19	9,315.51	218,912.40	2,626,948.80	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	5,019.14	66,292.65	2,721,700.00	19,180,100.00	-
-	-	-	-	-	-	-	-	-	-	7,721.31	128,179.16	3,035,380.00	21,363,040.00	1,859.55
-	-	-	-	-	-	-	-	-	-	1,780.65	22,853.46	1,489,743.86	17,876,926.37	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	2,613.48	32,004.19	279,410.00	1,962,280.00	-
-	-	-	-	-	-	-	-	-	-	2,181.02	39,794.24	445,391.90	3,117,743.30	192.37
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-	-	-	9,261.51	204,015.17	313,363.94	2,193,547.59	2,584.39
-	-	-	-	-	-	-	-	-	-	1,459.99	24,494.45	-	-	2,088.39
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-	-	-	-	-	-	-	-	-	-	5,456.84	128,725.18	-	-	-
-	-	-	-	-	-	-	-	-	-	7,195.81	153,666.84	174,592.80	1,222,149.57	-
-	-	-	-	-	-	-	-	-	-	895.31	13,429.63	-	-	3,035.18
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-	-	-	20,044.35	20,044.35	-	-	-
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-	-	-	-	-	-	-	-	-	-	10,401.00	144,513.00	-	-	-
-	-	-	-	-	-	-	-	-	-	842.45	12,025.43	273,640.50	3,283,686.00	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	6,076.60	81,571.00	2,789,120.00	19,664,860.00	-
-	-	-	-	-	-	-	-	-	-	7,903.27	133,738.90	3,048,200.00	21,465,600.00	2,156.36
-	-	-	-	-	-	-	-	-	-	1,815.34	23,286.82	1,489,743.86	17,876,926.37	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	2,565.38	31,260.74	279,410.00	1,962,280.00	-
-	-	-	-	-	-	-	-	-	-	2,181.02	39,794.24	445,391.90	3,117,743.30	215.64
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Winter Off-Peak Energy Benefits ($)	Summer Peak Energy Benefits ($)	Summer Off-Peak Energy Benefits ($)	Energy Benefits	DRIPE Energy Benefits	Total Energy Benefits	Summer Capacity Benefits	Winter Capacity Benefits	DRIPE Capacity Benefits	Reliability Benefits	Pooled Transmission Facilities (PTF) Benefits	Transmission Capacity Benefits	Distribution Capacity Benefits	Total Capacity Benefits	Natural Gas Benefits
2,610.77	1,566.75	1,377.29	7,817.84	441.23	$ 8,259	572.08	-	-	-	3,020.43	-	2,954.52	$ 6,547	1,080,844.55
2,264.29	611.94	535.76	5,318.81	404.59	$ 5,723	307.51	-	-	-	1,222.65	-	1,195.97	$ 2,726	153,966.84
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	719,908.33
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	923,209.70
4,559.33	2,013.86	1,750.81	12,238.08	916.31	$ 13,154	996.93	-	-	-	4,036.64	-	3,948.56	$ 8,982	157,055.20
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
14,733.82	(439.87)	(343.88)	25,063.84	1,917.05	$ 26,981	27.43	-	-	-	56.15	-	54.92	$ 138	2,603,758.98
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	179,236.09
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-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	716,466.12
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	44,362.76
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	329,527.95
2,276.83	-	-	4,136.39	299.40	$ 4,436	-	-	-	-	-	-	-	$ -	705,592.52
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	111,936.46
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	167,338.14
235.53	-	-	427.90	30.97	$ 459	-	-	-	-	-	-	-	$ -	214,234.38
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
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2,789.55	1,613.64	1,433.06	8,420.64	583.46	$ 9,004	2,266.37	-	202.14	-	2,536.00	-	3,057.76	$ 8,062	1,008,032.69
2,372.90	592.39	535.34	5,589.02	510.45	$ 6,099	827.19	-	104.98	-	991.90	-	1,195.97	$ 3,120	137,962.52
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-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	764,554.34
3,396.01	1,224.76	1,093.29	8,749.24	782.54	$ 9,532	1,731.59	-	211.58	-	2,053.04	-	2,475.43	$ 6,472	79,488.93
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
14,340.49	(449.20)	(359.76)	24,774.71	2,249.96	$ 27,025	(16.42)	-	4.47	-	0.38	-	0.46	$ (11)	2,198,027.46
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	193,935.79
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-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	52,152.69
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-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	368,439.77
2,515.58	-	-	4,671.94	403.07	$ 5,075	-	-	-	-	-	-	-	$ -	686,177.01
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	104,111.23
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	151,303.17
251.56	-	-	467.19	40.31	$ 508	-	-	-	-	-	-	-	$ -	199,458.28
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Natural Gas DRIPE Benefits	Total Gas Benefits	Oil Benefits	Oil DRIPE Benefits	Kerosene Benefits	Propane Benefits	Cord Wood Benefits	Wood Pellet Benefits	Water Benefits	Total Other Resource Benefits	Total Resource Benefits	Fossil Emissions	Total Non Energy Impacts	Total Avoided Environmental Benefits
23,931.54	$ 1,104,776	-	-	-	-	-	-	21,024.45	$ 21,024	$ 1,140,607	68,354	1,219,239	4,364
3,923.41	$ 157,890	-	-	-	-	-	-	-	$ -	$ 166,340	9,498	9,498	3,360
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
14,838.59	$ 734,747	-	-	-	-	-	-	-	$ -	$ 734,747	47,105	230,792	-
20,829.18	$ 944,039	-	-	-	-	-	-	20,664.91	$ 20,665	$ 964,704	58,622	294,632	-
4,338.12	$ 161,393	-	-	-	-	-	-	-	$ -	$ 183,530	9,532	55,415	8,022
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
66,583.54	$ 2,670,343	-	-	-	-	-	-	-	$ -	$ 2,697,462	167,670	842,036	13,909
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
6,342.28	$ 185,578	-	-	-	-	-	-	-	$ -	$ 185,578	8,517	54,911	-
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
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62,355.46	$ 1,729,599	-	-	-	-	-	-	-	$ -	$ 1,729,599	102,721	275,681	-
22,486.61	$ 738,953	-	-	-	-	-	-	-	$ -	$ 738,953	45,761	119,656	-
973.42	$ 45,336	-	-	-	-	-	-	22,959.42	$ 22,959	$ 68,296	3,710	8,244	-
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
8,036.49	$ 337,564	-	-	-	-	-	-	189,999.62	$ 190,000	$ 527,564	26,388	60,144	-
19,207.63	$ 724,800	-	-	-	-	-	-	211,679.46	$ 211,679	$ 940,915	47,018	119,942	2,245
2,638.58	$ 114,575	-	-	-	-	-	-	156,243.57	$ 156,244	$ 270,819	9,214	20,671	-
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
4,769.98	$ 172,108	-	-	-	-	-	-	19,452.07	$ 19,452	$ 191,560	12,778	29,989	-
5,591.76	$ 219,826	-	-	-	-	-	-	30,926.78	$ 30,927	$ 251,212	14,354	36,382	232
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
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53,499.16	$ 1,061,532	-	-	-	-	-	-	34,063.80	$ 34,064	$ 1,112,662	79,712.42	1,270,814	10,437
8,390.38	$ 146,353	-	-	-	-	-	-	-	$ -	$ 155,572	9,848.60	9,849	7,054
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29,480.87	$ 630,161	-	-	-	-	-	-	-	$ -	$ 630,161	50,062.94	207,603	-
41,091.35	$ 805,646	-	-	-	-	-	-	18,978.87	$ 18,979	$ 824,625	60,236.39	261,648	-
5,240.99	$ 84,730	-	-	-	-	-	-	-	$ -	$ 100,733	5,460.08	30,643	11,275
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
133,589.02	$ 2,331,616	-	-	-	-	-	-	-	$ -	$ 2,358,630	163,913.00	753,571	28,088
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
13,098.90	$ 207,035	-	-	-	-	-	-	-	$ -	$ 207,035	8,740.71	60,499	-
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
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146,633.38	$ 1,863,380	-	-	-	-	-	-	-	$ -	$ 1,863,380	114,337.12	300,675	-
60,873.94	$ 899,070	-	-	-	-	-	-	-	$ -	$ 899,070	58,889.34	148,796	-
2,201.98	$ 54,355	-	-	-	-	-	-	44,928.56	$ 44,929	$ 99,283	4,904.05	10,340	-
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
17,651.75	$ 386,092	-	-	-	-	-	-	304,930.68	$ 304,931	$ 691,022	33,304.21	71,913	-
42,651.36	$ 728,828	-	-	-	-	-	-	332,935.14	$ 332,935	$ 1,066,839	53,209.99	126,600	5,305
4,742.55	$ 108,854	-	-	-	-	-	-	244,598.49	$ 244,598	$ 353,452	9,562.02	20,447	-
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
9,184.80	$ 160,488	-	-	-	-	-	-	30,452.12	$ 30,452	$ 190,940	12,806.61	28,855	-
11,974.38	$ 211,433	-	-	-	-	-	-	48,415.72	$ 48,416	$ 260,356	15,752.34	36,946	530
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
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Total Benefits (Legacy NH TRC)	Total Benefits (Granite State Test)	Total Benefits (Utility Cost Test)	Total Benefits (Secondary GST)	Total Electric DRIPE	Total Gas DRIPE	Other fuels benefit (all except gas)	Key
$ 2,359,845	$ 2,359,845	$ 1,104,776	$ 2,364,209	$ 441	$ 23,932	$ -	'Calculations Yr 1'!
$ 175,838	$ 175,838	$ 157,890	$ 179,198	$ 405	$ 3,923	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ 965,539	$ 781,852	$ 734,747	$ 965,539	$ -	$ 14,839	$ -	'Calculations Yr 1'!
$ 1,259,336	$ 1,023,326	$ 944,039	$ 1,259,336	$ -	$ 20,829	$ -	'Calculations Yr 1'!
$ 238,944	$ 193,062	$ 161,393	$ 246,967	$ 916	$ 4,338	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ 3,539,497	$ 2,865,132	$ 2,670,343	$ 3,553,406	$ 1,917	$ 66,584	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ 240,490	$ 194,095	$ 185,578	$ 240,490	$ -	$ 6,342	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ 2,005,280	$ 1,832,320	$ 1,729,599	$ 2,005,280	$ -	$ 62,355	$ -	'Calculations Yr 1'!
$ 858,609	$ 784,713	$ 738,953	$ 858,609	$ -	$ 22,487	$ -	'Calculations Yr 1'!
$ 76,540	$ 72,006	$ 45,336	$ 76,540	$ -	$ 973	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ 587,708	$ 553,952	$ 337,564	$ 587,708	$ -	$ 8,036	$ -	'Calculations Yr 1'!
$ 1,060,857	$ 987,934	$ 724,800	$ 1,063,102	$ 299	$ 19,208	$ -	'Calculations Yr 1'!
$ 291,490	$ 280,032	$ 114,575	$ 291,490	$ -	$ 2,639	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ 221,549	$ 204,338	$ 172,108	$ 221,549	$ -	$ 4,770	$ -	'Calculations Yr 1'!
$ 287,594	$ 265,566	$ 219,826	$ 287,826	$ 31	$ 5,592	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 1'!
							'Calculations Yr '!
$ 2,383,476	$ 2,383,476	$ 17,066	$ 2,393,913	$ 786	$ 53,499	$ -	'Calculations Yr 2'!
$ 165,421	$ 165,421	$ 9,220	$ 172,475	$ 615	$ 8,390	$ -	'Calculations Yr 2'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 2'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 2'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 2'!
$ 837,764	$ 680,224	$ -	$ 837,764	$ -	$ 29,481	$ -	'Calculations Yr 2'!
$ 1,086,272	$ 884,861	$ -	$ 1,086,272	$ -	$ 41,091	$ -	'Calculations Yr 2'!
$ 131,377	$ 106,193	$ 16,003	$ 142,652	$ 994	$ 5,241	$ -	'Calculations Yr 2'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 2'!
$ 3,112,201	$ 2,522,543	$ 27,014	$ 3,140,288	$ 2,254	$ 133,589	$ -	'Calculations Yr 2'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 2'!
$ 267,534	$ 215,775	$ -	$ 267,534	$ -	$ 13,099	$ -	'Calculations Yr 2'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 2'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 2'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 2'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 2'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 2'!
$ 2,164,055	$ 1,977,717	$ -	$ 2,164,055	$ -	$ 146,633	$ -	'Calculations Yr 2'!
$ 1,047,867	$ 957,960	$ -	$ 1,047,867	$ -	$ 60,874	$ -	'Calculations Yr 2'!
$ 109,623	$ 104,187	$ -	$ 109,623	$ -	$ 2,202	$ -	'Calculations Yr 2'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 2'!
$ 762,936	$ 724,326	$ -	$ 762,936	$ -	$ 17,652	$ -	'Calculations Yr 2'!
$ 1,193,439	$ 1,120,049	$ 5,075	$ 1,198,743	$ 403	$ 42,651	$ -	'Calculations Yr 2'!
$ 373,900	$ 363,014	$ -	$ 373,900	$ -	$ 4,743	$ -	'Calculations Yr 2'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 2'!
$ 219,795	$ 203,747	$ -	$ 219,795	$ -	$ 9,185	$ -	'Calculations Yr 2'!
$ 297,302	$ 276,108	$ 508	$ 297,833	$ 40	$ 11,974	$ -	'Calculations Yr 2'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 2'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 2'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 2'!
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$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 2'!

Gas	Liberty	2025	Planned	C - Commercial &	C7 - C&I TBD Pilots/Demonstrations	C7b - TBD C&I Pilot/Demonstration 2	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2026	Planned	B - Income Eligibl	B1 - Home Energy Assistance	B1a - HEA (Weatherization)	$ 89,459	$ 1,232,654	$ 81,680	$ 77,790	$ -	$ 1,481,584
Gas	Liberty	2026	Planned	B - Income Eligibl	B1 - Home Energy Assistance	B1b - HEA (HVAC Systems)	$ -	$ 463,178	$ -	$ -	$ -	$ 463,178
Gas	Liberty	2026	Planned	B - Income Eligibl	B2a - IE Education	B2a - IE Education	$ 1,846	$ 23,168	$ 5,979	$ 12,969	$ -	$ 43,961
Gas	Liberty	2026	Planned	B - Income Eligibl	B2b - IE Evaluation, Measurement and	B2b - IE Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ 104,670	$ 104,670
Gas	Liberty	2026	Planned	B - Income Eligibl	B3 - IE TBD Pilots/Demonstrations	B3a - IE TBD Pilots/Demonstrations 1	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2026	Planned	A - Residential	A1 - Energy Star Homes	A1a - ES Homes	$ 34,695	$ 655,350	$ 50,115	$ 30,840	$ -	$ 771,000
Gas	Liberty	2026	Planned	A - Residential	A2 - Home Performance	A2a - Home Performance (Weatherization)	$ 62,868	$ 1,075,824	$ 134,816	$ 58,676	$ -	$ 1,332,185
Gas	Liberty	2026	Planned	A - Residential	A2 - Home Performance	A2b - Home Performance (HVAC Systems)	$ -	$ 64,875	$ -	$ -	$ -	$ 64,875
Gas	Liberty	2026	Planned	A - Residential	A2 - Home Performance	A2c - Home Performance 3rd Party Financing (Loan buy-down)	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2026	Planned	A - Residential	A3 - Energy Star Products	A3b - ES Appliances and Products	$ 58,640	$ 1,024,241	$ 155,070	$ 65,155	$ -	$ 1,303,105
Gas	Liberty	2026	Planned	A - Residential	A3 - Energy Star Products	A3c - ES HVAC Systems	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2026	Planned	A - Residential	A4 - Residential Behavior	A4a - Residential Behavior	$ 8,775	$ 161,070	$ 17,355	$ 7,800	$ -	$ 195,000
Gas	Liberty	2026	Planned	A - Residential	A5 - Residential Active Demand Respor	A5a - Residential Active Demand Response	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2026	Planned	A - Residential	A6a - Res Education	A6a - Res Education	$ 3,330	$ 42,402	$ 3,922	$ 24,346	$ -	$ 74,000
Gas	Liberty	2026	Planned	A - Residential	A6b - Res Evaluation, Measurement an	A6b - Res Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ 196,851	$ 196,851
Gas	Liberty	2026	Planned	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7a - TBD Res Pilot/Demonstration 1	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2026	Planned	A - Residential	A7 - Res TBD Pilots/Demonstrations	A7b - TBD Res Pilot/Demonstration 2	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2026	Planned	C - Commercial &	C1 - Large Business Energy Solutions	C1a - LCI Retrofit	$ 89,240	$ 849,473	$ 383,150	$ 97,000	$ -	$ 1,418,863
Gas	Liberty	2026	Planned	C - Commercial &	C1 - Large Business Energy Solutions	C1b - LCI New Equipment and Construction	$ -	$ 508,037	$ -	$ -	$ -	$ 508,037
Gas	Liberty	2026	Planned	C - Commercial &	C1 - Large Business Energy Solutions	C1c - LCI Midstream	$ -	$ 13,100	$ -	$ -	$ -	$ 13,100
Gas	Liberty	2026	Planned	C - Commercial &	C1 - Large Business Energy Solutions	C1d - LCI Direct Install	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2026	Planned	C - Commercial &	C2 - Small Business Energy Solutions	C2a - SCI Retrofit	$ 83,983	$ 481,651	$ 338,673	$ 91,286	$ -	$ 995,593
Gas	Liberty	2026	Planned	C - Commercial &	C2 - Small Business Energy Solutions	C2b - SCI New Equipment and Construction	$ -	$ 784,499	$ -	$ -	$ -	$ 784,499
Gas	Liberty	2026	Planned	C - Commercial &	C2 - Small Business Energy Solutions	C2c - SCI Midstream	$ -	$ 45,636	$ -	$ -	$ -	$ 45,636
Gas	Liberty	2026	Planned	C - Commercial &	C2 - Small Business Energy Solutions	C2d - SCI Direct Install	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2026	Planned	C - Commercial &	C3 - Municipal Energy Solutions	C3a - Muni Retrofit	$ 17,550	$ 127,747	$ 79,560	$ 15,600	$ -	$ 240,457
Gas	Liberty	2026	Planned	C - Commercial &	C3 - Municipal Energy Solutions	C3b - Muni New Equipment and Construction	$ -	$ 149,543	$ -	$ -	$ -	$ 149,543
Gas	Liberty	2026	Planned	C - Commercial &	C3 - Municipal Energy Solutions	C3d - Muni Direct Install	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2026	Planned	C - Commercial &	C5 - C&I Active Demand Response	C5a - C&I Active Demand Response	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2026	Planned	C - Commercial &	C6a - C&I Education	C6a - C&I Education	$ 2,655	$ 25,783	$ 3,127	$ 27,435	$ -	$ 59,000
Gas	Liberty	2026	Planned	C - Commercial &	C6c - C&I Customer Partnerships	C6c - C&I Customer Partnerships	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2026	Planned	C - Commercial &	C6d - Smart Start	C6d - Smart Start	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2026	Planned	C - Commercial &	C6b - C&I Evaluation, Measurement an	C6b - C&I Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ 221,828	$ 221,828
Gas	Liberty	2026	Planned	C - Commercial &	C7 - C&I TBD Pilots/Demonstrations	C7a - TBD C&I Pilot/Demonstration 1	$ -	$ -	$ -	$ -	$ -	$ -
Gas	Liberty	2026	Planned	C - Commercial &	C7 - C&I TBD Pilots/Demonstrations	C7b - TBD C&I Pilot/Demonstration 2	$ -	$ -	$ -	$ -	$ -	$ -

	First Reference (column)
	First Reference (name)
	Second Reference (column)
	Second Reference (name)
	Third Reference (column)
	Third Reference (name)
	Notes

$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 1,258,539	$ -	$ -	$ -	$ -	$ 1,481,584	$ 1,258,539		1.42	2.38	9.04	9.04	225.90	225.90	9,346.28
$ 393,449	$ -	$ -	$ -	$ -	$ 463,178	$ 393,449		1.57	1.23	7.54	7.54	118.85	118.85	1,527.39
$ 37,343	$ -	$ -	$ -	$ -	$ 43,961	$ 37,343		-	-	-	-	-	-	-
$ 88,912	$ -	$ -	$ -	$ -	$ 104,670	$ 88,912		-	-	-	-	-	-	-
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 654,930	$ -	$ -	$ 248,405	$ 211,009	$ 1,019,405	$ 865,939		-	-	-	-	-	-	5,607.93
$ 1,131,631	$ -	$ -	$ 317,279	$ 269,515	$ 1,649,464	$ 1,401,146		-	-	-	-	-	-	7,411.96
$ 55,108	$ -	$ -	$ -	$ -	$ 64,875	$ 55,108		2.09	2.47	11.50	11.50	185.45	185.45	895.31
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 1,106,929	$ -	$ -	$ 1,535,223	$ 1,304,103	$ 2,838,328	$ 2,411,033		9.85	0.07	29.16	29.16	479.38	479.38	26,031.33
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 165,644	$ -	$ -	$ -	$ -	$ 195,000	$ 165,644		-	-	-	-	-	-	20,044.35
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 62,860	$ -	$ -	$ -	$ -	$ 74,000	$ 62,860		-	-	-	-	-	-	-
$ 167,216	$ -	$ -	$ -	$ -	$ 196,851	$ 167,216		-	-	-	-	-	-	-
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$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 1,205,261	$ -	$ -	$ 667,705	$ 567,186	$ 2,086,568	$ 1,772,446		-	-	-	-	-	-	25,953.88
$ 431,555	$ -	$ -	$ 310,833	$ 264,039	$ 818,870	$ 695,593		-	-	-	-	-	-	10,309.60
$ 11,128	$ -	$ -	$ 4,769	$ 4,051	$ 17,869	$ 15,179		-	-	-	-	-	-	645.61
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 845,712	$ -	$ -	$ 320,687	$ 272,409	$ 1,316,280	$ 1,118,121		-	-	-	-	-	-	5,925.96
$ 666,396	$ -	$ -	$ 335,187	$ 284,726	$ 1,119,685	$ 951,122		1.42	-	4.87	4.87	87.70	87.70	8,588.24
$ 38,766	$ -	$ -	$ 24,199	$ 20,556	$ 69,835	$ 59,322		-	-	-	-	-	-	1,839.63
$ -	$ -	$ -	$ -	$ -	$ -	$ -		-	-	-	-	-	-	-
$ 204,257	$ -	$ -	$ 75,891	$ 64,466	$ 316,348	$ 268,723		-	-	-	-	-	-	2,455.03
$ 127,030	$ -	$ -	$ 58,527	$ 49,716	$ 208,070	$ 176,746		0.20	-	0.67	0.67	12.10	12.10	2,212.82
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$ 50,118	$ -	$ -	$ -	$ -	$ 59,000	$ 50,118		-	-	-	-	-	-	-
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$ 188,433	$ -	$ -	$ -	$ -	$ 221,828	$ 188,433		-	-	-	-	-	-	-
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K:K Customer Cost (Total)	X:X Annual Net Winter kW	Z:Z Annual Net Summer kw	P:P Net Annual MWh Savings	M:M Adjusted Gross Annual MWh Savings	Q:Q Net Lifetime MWh Savings	O:O Adjusted Gross Lifetime MWh Savings	AC:AC Net Annual Gas Savings (MMBTU)

Watch the 'First Reference' if adding columns in Calculations sheets

AA:AA Adj. Gross Annual Gas Savings (MMBTU)			AD:AD Net Lifetime Gas Savings (MMBTU)	AB:AB Adj. Gross Lifetime Gas Savings (MMBTU)	AG:AG Net Annual Oil Savings (MMBTU)	AE:AE Adj Gross Annual Oil Savings (MMBTU)	AH:AH Net Lifetime Oil Savings (MMBTU)	AF:AF Adj Gross Lifetime Oil Savings (MMBTU)	AK:AK Net Annual Propane Savings (MMBTU)	AI:AI Adj Gross Annual Propane Savings (MMBTU)	AL:AL Net Lifetime Propane Savings (MMBTU)	AJ:AJ Adj Gross Lifetime Propane Savings (MMBTU)	AO:AO Net Annual Kerosene Savings (MMBTU)	AM:AM Adj Gross Annual Kerosene Savings (MMBTU)
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,346.28	93,462.83	93,462.83	2,058,961.21	2,058,961.21	-	-	-	-	-	-	-	-	-	-
1,527.39	15,273.90	15,273.90	256,947.87	256,947.87	-	-	-	-	-	-	-	-	-	-
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5,607.93	56,079.26	56,079.26	1,322,952.94	1,322,952.94	-	-	-	-	-	-	-	-	-	-
7,411.96	74,119.56	74,119.56	1,582,826.25	1,582,826.25	-	-	-	-	-	-	-	-	-	-
895.31	8,953.08	8,953.08	134,296.25	134,296.25	-	-	-	-	-	-	-	-	-	-
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26,031.33	260,313.27	260,313.27	4,233,043.65	4,233,043.65	-	-	-	-	-	-	-	-	-	-
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20,044.35	200,443.50	200,443.50	200,443.50	200,443.50	-	-	-	-	-	-	-	-	-	-
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25,953.88	259,538.82	259,538.82	2,747,542.94	2,747,542.94	-	-	-	-	-	-	-	-	-	-
10,309.60	103,096.00	103,096.00	1,423,240.00	1,423,240.00	-	-	-	-	-	-	-	-	-	-
1,036.44	6,456.08	10,364.37	91,885.65	149,516.48	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,925.96	59,259.55	59,259.55	796,031.25	796,031.25	-	-	-	-	-	-	-	-	-	-
8,588.24	85,882.39	85,882.39	1,445,492.07	1,445,492.07	-	-	-	-	-	-	-	-	-	-
2,498.70	18,396.31	24,987.00	235,611.73	326,884.00	-	-	-	-	-	-	-	-	-	-
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2,455.03	24,550.27	24,550.27	296,054.49	296,054.49	-	-	-	-	-	-	-	-	-	-
2,229.45	22,128.19	22,294.52	405,056.20	407,699.81	-	-	-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Multiplied by 10	Multiplied by 10										

AP:AP Net Lifetime Kerosene Savings (MMBTU)	AN:AN Adj Gross Lifetime Kerosene Savings (MMBTU)	AS:AS Net Annual Cord Wood Savings (MMBTU)	AQ:AQ Adj Gross Annual Cord Wood Savings (MMBTU)	AT:AT Net Lifetime Cord Wood Savings (MMBTU)	AR:AR Adj Gross Lifetime Cord Wood Savings (MMBTU)	AW:AW Net Annual Wood Pellet Savings (MMBTU)	AU:AU Adj Gross Annual Wood Pellet Savings (MMBTU)	AX:AX Net Lifetime Wood Pellet Savings (MMBTU)	AV:AV Adj Gross Lifetime Wood Pellet Savings (MMBTU)	AY:AY Total Net Annual MMBTU	AZ:AZ Total Net Lifetime MMBTU	BA:BA Net Annual Res Water Savings Gallons BB:BB Net Annual C&I Water Savings Gallons Res + C&I	BC:BC Net Lifetime Water Savings Gallons	BD:BD Winter Peak Energy Benefits ($)
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	9,346.28	205,896.12	316,256.38	2,213,794.63	2,414.44
-	-	-	-	-	-	-	-	-	-	1,527.39	25,694.79	-	-	2,030.35
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	5,607.93	132,295.29	-	-	-
-	-	-	-	-	-	-	-	-	-	7,411.96	158,282.63	179,837.15	1,258,860.04	-
-	-	-	-	-	-	-	-	-	-	895.31	13,429.63	-	-	2,792.38
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	26,031.33	423,304.36	-	-	10,881.64
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	20,044.35	20,044.35	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	25,953.88	274,754.29	-	-	-
-	-	-	-	-	-	-	-	-	-	10,309.60	142,324.00	-	-	-
-	-	-	-	-	-	-	-	-	-	645.61	9,188.57	218,912.40	2,626,948.80	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	5,925.96	79,603.13	2,755,410.00	19,422,480.00	-
-	-	-	-	-	-	-	-	-	-	8,588.24	144,549.21	3,035,380.00	21,363,040.00	1,919.35
-	-	-	-	-	-	-	-	-	-	1,839.63	23,561.17	1,544,471.96	18,533,663.57	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	2,455.03	29,605.45	279,410.00	1,962,280.00	-
-	-	-	-	-	-	-	-	-	-	2,212.82	40,505.62	445,300.00	3,117,100.00	264.74
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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BE:BE Winter Off-Peak Energy Benefits ($)	BF:BF Summer Peak Energy Benefits ($)	BG:BG Summer Off-Peak Energy Benefits ($)	BH:BH Total Avoided Energy Benefits ($)	BN:BN Total Energy DRIPE Benefits ($)	BP:BP Summer Generation Benefits ($)	BQ:BQ Winter Generation ($)	BR:BR Electric Capacity DRIPE ($)	BS:BS Reliability ($)	BT:BT PTF Benefits ($)	BU:BU Transmission Benefits ($)	BV:BV Distribution Benefits ($)	CF:CF Total Avoided Gas Benefits ($)
-	-	-	-	-	$ -	-	-	-	-	-	-	$ -	-
2,586.99	1,540.43	1,363.42	7,905.28	548.40	$ 8,454	2,248.96	-	286.19	-	2,421.24	-	2,919.39	$ 7,876	951,425.08
2,299.40	561.33	505.25	5,396.33	495.19	$ 5,892	842.51	-	148.06	-	943.31	-	1,137.39	$ 3,071	135,147.17
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	577,579.76
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	736,473.99
3,108.64	1,154.40	1,026.15	8,081.57	727.22	$ 8,809	1,754.36	-	296.82	-	1,942.21	-	2,341.80	$ 6,335	74,236.38
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
13,797.75	(431.23)	(343.04)	23,905.12	2,181.31	$ 26,086	(3.66)	-	8.60	-	13.96	-	16.83	$ 36	2,139,468.24
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	159,282.30
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
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-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	1,582,454.52
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	772,532.72
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	37,159.32
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	336,077.01
2,225.15	-	-	4,144.51	359.43	$ 4,504	-	-	-	-	-	-	-	$ -	691,186.72
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	98,017.27
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	133,893.15
306.92	-	-	571.66	49.58	$ 621	-	-	-	-	-	-	-	$ -	189,329.29
-	-	-	-	-	$ -	-	-	-	-	-	-	-	$ -	-
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-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
51,076.68	$ 1,002,502	-	-	-	-	-	-	32,522.35	$ 32,522	$ 1,051,354	79,636.80	1,216,839	9,926
8,310.85	$ 143,458	-	-	-	-	-	-	-	$ -	$ 152,421	10,225.66	10,226	6,916
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
28,663.43	$ 606,243	-	-	-	-	-	-	-	$ -	$ 606,243	50,932.93	202,494	-
40,040.74	$ 776,515	-	-	-	-	-	-	18,493.63	$ 18,494	$ 795,008	61,420.65	255,549	-
4,958.06	$ 79,194	-	-	-	-	-	-	-	$ -	$ 94,338	5,405.04	28,990	10,632
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
131,586.06	$ 2,271,054	-	-	-	-	-	-	-	$ -	$ 2,297,176	169,167.99	743,462	27,451
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
12,391.77	$ 171,674	-	-	-	-	-	-	-	$ -	$ 171,674	8,652.60	51,571	-
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
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137,506.83	$ 1,719,961	-	-	-	-	-	-	-	$ -	$ 1,719,961	112,427.73	284,424	-
57,081.08	$ 829,614	-	-	-	-	-	-	-	$ -	$ 829,614	57,453.42	140,415	-
1,596.37	$ 38,756	-	-	-	-	-	-	34,002.52	$ 34,003	$ 72,758	3,710.06	7,586	-
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
16,507.99	$ 352,585	-	-	-	-	-	-	284,927.87	$ 284,928	$ 637,513	32,172.30	67,431	-
43,497.87	$ 734,685	-	-	-	-	-	-	313,493.82	$ 313,494	$ 1,052,682	56,941.74	130,861	4,773
4,546.53	$ 102,564	-	-	-	-	-	-	239,894.80	$ 239,895	$ 342,459	9,578.17	19,835	-
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
8,416.03	$ 142,309	-	-	-	-	-	-	28,808.20	$ 28,808	$ 171,117	12,011.22	26,242	-
11,481.60	$ 200,811	-	-	-	-	-	-	45,792.61	$ 45,793	$ 247,225	15,869.25	36,012	658
-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-
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-	$ -	-	-	-	-	-	-	-	$ -	$ -	-	-	-

CO:CO Total Gas DRIPE	CQ:CQ Fuel Oil - Residential Distillate	CT:CT Oil DRIPE	CU:CU Kerosene	CV:CV Propane	CW:CW Cord Wood	CX:CX Pellet Wood	CY:CY Res Water		DC:DC Fossil Emissions (oil, gas, propane, kerosene)	DE:DE Total Non-Resource Benefits	DJ:DJ Total Avoided Environmental Benefits ($)
	CR:CR Fuel Oil - Com Fuel						CZ:CZ C&I Water		DD:DD Fossil Emissions Based on RGGI		
	CS:CS Fuel Oil - Industrial										
	Res + C&I						Res + C&I	Gas not included	Not Included in total benefits		

$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 2'!
							'Calculations Yr '!
$ 2,268,192	$ 2,268,192	$ 16,329	$ 2,278,118	$ 835	$ 51,077	$ -	'Calculations Yr 3'!
$ 162,646	$ 162,646	$ 8,963	$ 169,563	$ 643	$ 8,311	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ 808,737	$ 657,176	$ -	$ 808,737	$ -	$ 28,663	$ -	'Calculations Yr 3'!
$ 1,050,558	$ 856,429	$ -	$ 1,050,558	$ -	$ 40,041	$ -	'Calculations Yr 3'!
$ 123,328	$ 99,743	$ 15,144	$ 133,960	$ 1,024	$ 4,958	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ 3,040,639	$ 2,466,344	$ 26,122	$ 3,068,090	$ 2,190	$ 131,586	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ 223,245	$ 180,327	$ -	$ 223,245	$ -	$ 12,392	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ 2,004,385	$ 1,832,389	$ -	$ 2,004,385	$ -	$ 137,507	$ -	'Calculations Yr 3'!
$ 970,029	$ 887,067	$ -	$ 970,029	$ -	$ 57,081	$ -	'Calculations Yr 3'!
$ 80,344	$ 76,468	$ -	$ 80,344	$ -	$ 1,596	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ 704,944	$ 669,685	$ -	$ 704,944	$ -	$ 16,508	$ -	'Calculations Yr 3'!
$ 1,183,543	$ 1,109,624	$ 4,504	$ 1,188,316	$ 359	$ 43,498	$ -	'Calculations Yr 3'!
$ 362,293	$ 352,037	$ -	$ 362,293	$ -	$ 4,547	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ 197,360	$ 183,129	$ -	$ 197,360	$ -	$ 8,416	$ -	'Calculations Yr 3'!
$ 283,237	$ 263,094	$ 621	$ 283,895	$ 50	$ 11,482	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!
$ -	$ -	$ -	$ -	$ -	$ -	$ -	'Calculations Yr 3'!

Water not included

Distribution Company	Program Administrator	Year	Reporting Period	Sector	Program (Dropdown)	Subprogram (Dropdown)	Internal Admin	External Admin	Rebate / Services	Implementation Services	Marketing	EM&V	Total Program Costs
Electric	Eversource Ener	2024	Planned	A - Residential	A5 - Residential Active Demand Re	A5a - Residential Active Demand Response							
Electric	Eversource Ener	2024	Planned	B - Low-Income	Home Energy Assistance								
Electric	Eversource Ener	2024	Planned	C - Commercial & Industri	C5 - C&I Active Demand Response	C5a - C&I Active Demand Response							
Electric	Eversource Ener	2025	Planned	A - Residential	A5 - Residential Active Demand Re	A5a - Residential Active Demand Response							
Electric	Eversource Ener	2025	Planned	B - Low-Income	Home Energy Assistance								
Electric	Eversource Ener	2025	Planned	C - Commercial & Industri	C5 - C&I Active Demand Response	C5a - C&I Active Demand Response							
Electric	Eversource Ener	2026	Planned	A - Residential	A5 - Residential Active Demand Re	A5a - Residential Active Demand Response							
Electric	Eversource Ener	2026	Planned	B - Low-Income	Home Energy Assistance								
Electric	Eversource Ener	2026	Planned	C - Commercial & Industri	C5 - C&I Active Demand Response	C5a - C&I Active Demand Response							

First Reference (column)
First Reference (name)

Second Reference (column)
Second Reference (name)

Third Reference (column)
Third Reference (name)

Notes

Total Program Costs (2021$)	Performance Incentive	Performance Incentive (2021$)	Participant Costs	Participant Costs (2021$)	Total Resource Costs	Total Resource Costs (2018$)	Participants	Winter Capacity (kW)	Summer Capacity (kW)	Net Annual Energy (MWh)	Adj Gross Annual Energy (MWh)	Net Lifetime Energy (MWh)	Adj Gross Lifetime Energy (MWh)	Net Annual Natural Gas (MMBTU)
			K:K Customer Cost (Total)					X:X Annual Net Winter kW	Z:Z Annual Net Summer kw	P:P Net Annual MWh Savings	M:M Adjusted Gross Annual MWh Savings	Q:Q Net Lifetime MWh Savings	O:O Adjusted Gross Lifetime MWh Savings	AC:AC Net Annual Gas Savings (MMBTU)

Adj Gross Annual Natural Gas (MMBTU)	Net Annual Natural Gas (Therms)	Adj Gross Annual Natural Gas (Therms)	Net Lifetime Natural Gas (Therms)	Adj Gross Lifetime Natural Gas (Therms)	Net Annual Oil (MMBTU)	Adj Gross Annual Oil (MMBTU)	Net Lifetime Oil (MMBTU)	Adj Gross Lifetime Oil (MMBTU)	Net Annual Propane (MMBTU)	Adj Gross Annual Propane (MMBTU)	Lifetime Propane (MMBTU)	Adj Gross Lifetime Propane (MMBTU)	Net Annual Kerosene (MMBTU)	Adj Gross Annual Kerosene (MMBTU)
AA:AA Adj. Gross Annual Gas Savings (MMBTU)			AD:AD Net Lifetime Gas Savings (MMBTU)	AB:AB Adj. Gross Lifetime Gas Savings (MMBTU)	AG:AG Net Annual Oil Savings (MMBTU)	AE:AE Adj Gross Annual Oil Savings (MMBTU)	AH:AH Net Lifetime Oil Savings (MMBTU)	AF:AF Adj Gross Lifetime Oil Savings (MMBTU)	AK:AK Net Annual Propane Savings (MMBTU)	AI:AI Adj Gross Annual Propane Savings (MMBTU)	AL:AL Net Lifetime Propane Savings (MMBTU)	AJ:AJ Adj Gross Lifetime Propane Savings (MMBTU)	AO:AO Net Annual Kerosene Savings (MMBTU)	AM:AM Adj Gross Annual Kerosene Savings (MMBTU)
			Multiplied by 10	Multiplied by 10										

Net Lifetime Kerosene (MMBTU)	Adj Gross Lifetime Kerosene (MMBTU)	Net Annual Cord Wood (MMBTU)	Adj Gross Annual Cord Wood (MMBTU)	Net Lifetime Cord Wood (MMBTU)	Adj Gross Lifetime Cord Wood (MMBTU)	Net Annual Wood Pellet (MMBTU)	Adj Gross Annual Wood Pellet (MMBTU)	Net Lifetime Wood Pellet (MMBTU)	Adj Gross Lifetime Wood Pellet (MMBTU)	Total Net Annual MMBTU	Total Net Lifetime MMBTU	Annual Water (Gallons)	Lifetime Water (Gallons)	Winter Peak Energy Benefits ($)

Winter Off-Peak Energy Benefits ($)	Summer Peak Energy Benefits ($)	Summer Off-Peak Energy Benefits ($)	Energy Benefits	DRIPE Energy Benefits	Total Energy Benefits	Summer Capacity Benefits	Winter Capacity Benefits	DRIPE Capacity Benefits	Reliability Benefits	Pooled Transmission Facilities (PTF) Benefits	Transmission Capacity Benefits	Distribution Capacity Benefits	Total Capacity Benefits	Natural Gas Benefits
BE:BE Winter Off-Peak Energy Benefits ($)	BF:BF Summer Peak Energy Benefits ($)	BG:BG Summer Off-Peak Energy Benefits ($)	BH:BH Total Avoided Energy Benefits ($)	BN:BN Total Energy DRIPE Benefits ($)		BP:BP Summer Generation Benefits ($)	BQ:BQ Winter Generation ($)	BR:BR Electric Capacity DRIPE ($)	BS:BS Reliability ($)	BT:BT PTF Benefits ($)	BU:BU Transmission Benefits ($)	BV:BV Distribution Benefits ($)		CF:CF Total Avoided Gas Benefits ($)

Natural Gas DRIPE Benefits	Total Gas Benefits	Oil Benefits	Oil DRIPE Benefits	Kerosene Benefits	Propane Benefits	Cord Wood Benefits	Wood Pellet Benefits	Water Benefits	Total Other Resource Benefits	Total Resource Benefits	Fossil Emissions	Total Non Energy Impacts	Total Avoided Environmental Benefits
CO:CO Total Gas DRIPE		CQ:CQ Fuel Oil - Residential Distillate	CT:CT Oil DRIPE	CU:CU Kerosene	CV:CV Propane	CW:CW Cord Wood	CX:CX Pellet Wood	CY:CY Res Water			DC:DC Fossil Emissions (oil, gas, propane, kerosene)	DE:DE Total Non-Resource Benefits	DJ:DJ Total Avoided Environmental Benefits
		CR:CR Fuel Oil - Com Fuel						CZ:CZ C&I Water			DD:DD Fossil Emissions Based on RGGI		
		CS:CS Fuel Oil - Industrial											
		Res + C&I						Res + C&I	Gas not included		Not Included in total benefits		

Total Benefits (Legacy NH TRC)	Total Benefits (Granite State Test)	Total Benefits (Utility Cost Test)	Total Benefits (Secondary GST)	Total Electric DRIPE	Total Gas DRIPE	Other fuels benefit (all except gas)	Key
							'CalcsYr1'!
							'CalcsYr1'!
							'CalcsYr1'!
							'CalcsYr2'!
							'CalcsYr2'!
							'CalcsYr2'!
							'CalcsYr3'!
							'CalcsYr3'!
							'CalcsYr3'!

Water not included

2026	Adjusted Gross Annual MMBtu				
		Oil	NG	LP	Kerosene
	B - Low-Income	-	-	-	-
	A - Residential	-	59,990.9	-	-
	C1 - Large Business Energy Solutions	-	36,909.1	-	-
	C2 - Small Business Energy Solutions	-	16,353.8	-	-
	C3 - Municipal Energy Solutions	-	4,667.8	-	-
	Total	**-**	**117,921.6**	**-**	**-**
	Adjusted Gross Lifetime MMBtu				
		Oil	NG	LP	Kerosene
	B - Low-Income	-	-	-	-
	A - Residential	-	747,356.3	-	-
	C1 - Large Business Energy Solutions	-	426,266.9	-	-
	C2 - Small Business Energy Solutions	-	247,713.5	-	-
	C3 - Municipal Energy Solutions	-	70,111.1	-	-
	Total	**-**	**1,491,447.7**	**-**	**-**

Wood
-
-
-
-
-
-
Wood
-
-
-
-
-
-

Program Cost-Effectiveness - 2024 PLAN

	Benefit/Cost Ratios		Benefits ($000)[4]										
	Granite State Test	*Total Resource Cost Test*	Granite State Test	*Total Resource Cost Test*	Utility Costs ($000 - 2024$)[2]	Customer Costs ($000 - 2024$)[2]	Annual Net MWh Savings	Lifetime Net MWh Savings	Winter kW Savings	Summer kW Savings	Number of Customers Served	Annual Net MMBtu Savings	Lifetime Net MMBtu Savings
Income Eligible Programs													
B1 - Home Energy Assistance	1.37	*1.37*	2,535.7	*2,535.7*	1,846.3	-	16.0	332.4	2.9	3.5	190	10,429.7	221,938.8
B2a - IE Education	-	-	-	-	39.7	-	-	-	-	-		-	-
B2b - IE Evaluation, Measurement and Verification	-	-	-	-	99.3	-	-	-	-	-		-	-
Sub-Total Income Eligible	**1.28**	***1.28***	**2,535.7**	***2,535.7***	**1,985.3**	**-**	**16.0**	**332.4**	**2.9**	**3.5**	**190**	**10,429.7**	**221,938.8**
Residential Programs													
A1 - Energy Star Homes	0.99	*0.92*	781.9	*965.5*	789.2	260.1	-	-	-	-	236	5,849.6	137,973.8
A2 - Home Performance	0.84	*0.84*	1,216.4	*1,498.3*	1,450.0	328.0	17.5	276.4	3.1	4.0	178	9,518.6	190,811.7
A3 - Energy Star Products	2.14	*1.21*	2,865.1	*3,539.5*	1,340.8	1,589.1	30.8	507.9	10.3	0.1	3,840	26,570.8	432,782.9
A4 - Residential Behavior	1.05	*1.30*	194.1	*240.5*	185.0	-	-	-	-	-	22,043	20,044.4	20,044.4
A6a - Res Education	-	-	-	-	73.0	-	-	-	-	-		-	-
A6b - Res Evaluation, Measurement and Verification	-	-	-	-	202.0	-	-	-	-	-		-	-
Sub-Total Residential	**1.25**	***1.00***	**5,057.5**	***6,243.8***	**4,040.0**	**2,177.2**	**48.3**	**784.3**	**13.4**	**4.1**	**26,297**	**61,983.3**	**781,612.8**
Commercial, Industrial & Municipal													
C1 - Large Business Energy Solutions	1.59	*1.14*	2,689.0	*2,940.4*	1,694.0	877.2	-	-	-	-	310	33,167.7	377,706.8
C2 - Small Business Energy Solutions	1.15	*0.89*	1,821.9	*1,940.1*	1,591.2	597.0	4.9	87.7	1.4	-	1,410	14,521.1	217,325.3
C3 - Municipal Energy Solutions	1.27	*1.00*	469.9	*509.1*	370.0	138.3	0.5	9.1	0.1	-	256	4,794.5	71,798.4
C6a - C&I Education	-	-	-	-	51.0	-	-	-	-	-		-	-
C6b - C&I Evaluation, Measurement and Verification	-	-	-	-	195.1	-	-	-	-	-		-	-
Sub-Total Commercial & Industrial	**1.28**	***0.98***	**4,980.9**	***5,389.6***	**3,901.2**	**1,612.5**	**5.4**	**96.8**	**1.6**	**-**	**1,975**	**52,483.3**	**666,830.5**
Total	**1.27**	***1.03***	**12,574.0**	***14,169.1***	**9,926.6**	**3,789.7**	**69.7**	**1,213.5**	**17.8**	**7.6**	**28,463**	**124,896.3**	**1,670,382.1**

Notes:

(1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322, and includes an annual NEI adder of $405.71 per weatherization project in the Home Energy Assistance program. For the illustrative Total Resource Cost Test, NEI adders of 25% for Residential and 10% for C&I are applied to total benefits excluding water.

(2) Utility and Customer Costs and Benefits are expressed in 2024 Dollars.

(3) Per past precedent, discount and inflation rates have been updated for the year in which measures will be installed, and were updated as of June 1, 2023 for program year 2024.

(4) AESC 2021 was used to model benefits for Year 1 (2024) and AESC 2024 was used to model benefits for Years 2 and 3 (2025 and 2026).

Annual Net Savings as a % of 2022 Sales	0.79%

Spending per Customer	Low-Income	$	369.29
	Residential	$	45.40
	C&I	$	266.88

Program Cost-Effectiveness - 2025 Plan

	Benefit/Cost Ratios		Benefits ($000)[4]										
	Granite State Test	*Total Resource Cost Test*	Granite State Test	*Total Resource Cost Test*	Utility Costs ($000 - 2024$)[2]	Customer Costs ($000 - 2024$)[2]	Annual Net MWh Savings	Lifetime Net MWh Savings	Winter kW Savings	Summer kW Savings	Number of Customers Served	Annual Net MMBtu Savings	Lifetime Net MMBtu Savings
Income Eligible Programs													
B1 - Home Energy Assistance	1.47	*1.47*	2,548.9	*2,548.9*	1,738.4	-	16.2	337.7	2.9	3.6	197	10,721.5	228,509.6
B2a - IE Education	-	-	-	-	37.4	-	-	-	-	-		-	-
B2b - IE Evaluation, Measurement and Verification	-	-	-	-	93.5	-	-	-	-	-		-	-
Sub-Total Income Eligible	**1.36**	***1.36***	**2,548.9**	***2,548.9***	**1,869.2**	**-**	**16.2**	**337.7**	**2.9**	**3.6**	**197**	**10,721.5**	**228,509.6**
Residential Programs													
A1 - Energy Star Homes	0.99	*0.92*	680.2	*837.8*	686.6	223.0	-	-	-	-	220	5,456.8	128,725.2
A2 - Home Performance	0.80	*0.80*	991.1	*1,217.6*	1,246.5	283.9	11.5	185.5	2.1	2.5	167	8,091.1	167,096.5
A3 - Energy Star Products	2.17	*1.24*	2,522.5	*3,112.2*	1,161.3	1,347.0	27.7	455.3	9.4	0.1	3,627	24,980.0	406,002.6
A4 - Residential Behavior	1.23	*1.53*	215.8	*267.5*	175.1	-	-	-	-	-	22,043	20,044.4	20,044.4
A6a - Res Education	-	-	-	-	64.5	-	-	-	-	-		-	-
A6b - Res Evaluation, Measurement and Verification	-	-	-	-	175.5	-	-	-	-	-		-	-
Sub-Total Residential	**1.26**	***1.01***	**4,409.6**	***5,435.1***	**3,509.5**	**1,853.9**	**39.2**	**640.8**	**11.5**	**2.5**	**26,057**	**58,572.3**	**721,868.6**
Commercial, Industrial & Municipal													
C1 - Large Business Energy Solutions	1.74	*1.25*	3,039.9	*3,321.5*	1,749.5	916.7	-	-	-	-	330	37,439.0	433,111.2
C2 - Small Business Energy Solutions	1.36	*1.04*	2,207.4	*2,330.3*	1,617.6	631.2	5.0	90.7	1.5	-	1,448	15,795.2	238,596.7
C3 - Municipal Energy Solutions	1.37	*1.09*	479.9	*517.1*	350.2	125.4	0.5	9.1	0.1	-	256	4,746.4	71,055.0
C6a - C&I Education	-	-	-	-	51.6	-	-	-	-	-		-	-
C6b - C&I Evaluation, Measurement and Verification	-	-	-	-	198.4	-	-	-	-	-		-	-
Sub-Total Commercial & Industrial	**1.44**	***1.09***	**5,727.1**	***6,168.9***	**3,967.3**	**1,673.4**	**5.5**	**99.8**	**1.6**	**-**	**2,034**	**57,980.7**	**742,762.9**
Total	**1.36**	***1.10***	**12,685.6**	***14,153.0***	**9,346.0**	**3,527.3**	**60.9**	**1,078.2**	**16.0**	**6.1**	**28,287**	**127,274.4**	**1,693,141.1**

Notes:

(1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322, and includes an annual NEI adder of $405.71 per weatherization project in the Home Energy Assistance program. For the illustrative Total Resource Cost Test, NEI adders of 25% for Residential and 10% for C&I are applied to total benefits excluding water.

(2) Utility and Customer Costs and Benefits are expressed in 2024 Dollars.

(3) Per past precedent, discount and inflation rates have been updated for the year in which measures will be installed, and were updated as of June 1, 2023 for program year 2025.

(4) AESC 2021 was used to model benefits for Year 1 (2024) and AESC 2024 was used to model benefits for Years 2 and 3 (2025 and 2026).

Annual Net Savings as a % of 2022 Sales	0.81%

Spending per Customer	Low-Income	$	347.69
	Residential	$	39.43
	C&I	$	271.40

Program Cost-Effectiveness - 2026 Plan

	Benefit/Cost Ratios		Benefits ($000)[4]										
	Granite State Test	*Total Resource Cost Test*	Granite State Test	*Total Resource Cost Test*	Utility Costs ($000 - 2024$)[2]	Customer Costs ($000 - 2024$)[2]	Annual Net MWh Savings	Lifetime Net MWh Savings	Winter kW Savings	Summer kW Savings	Number of Customers Served	Annual Net MMBtu Savings	Lifetime Net MMBtu Savings
Income Eligible Programs													
B1 - Home Energy Assistance	1.47	*1.47*	2,430.8	*2,430.8*	1,652.0	-	16.6	344.7	3.0	3.6	199	10,873.7	231,590.9
B2a - IE Education	-	-	-	-	37.3	-	-	-	-	-		-	-
B2b - IE Evaluation, Measurement and Verification	-	-	-	-	88.9	-	-	-	-	-		-	-
Sub-Total Income Eligible	**1.37**	***1.37***	**2,430.8**	***2,430.8***	**1,778.2**	**-**	**16.6**	**344.7**	**3.0**	**3.6**	**199**	**10,873.7**	**231,590.9**
Residential Programs													
A1 - Energy Star Homes	1.00	*0.93*	657.2	*808.7*	654.9	211.0	-	-	-	-	226	5,607.9	132,295.3
A2 - Home Performance	0.81	*0.81*	956.2	*1,173.9*	1,186.7	269.5	11.5	185.5	2.1	2.5	172	8,307.3	171,712.3
A3 - Energy Star Products	2.23	*1.26*	2,466.3	*3,040.6*	1,106.9	1,304.1	29.2	479.4	9.8	0.1	3,782	26,031.3	423,304.4
A4 - Residential Behavior	1.09	*1.35*	180.3	*223.2*	165.6	-	-	-	-	-	22,043	20,044.4	20,044.4
A6a - Res Education	-	-	-	-	62.9	-	-	-	-	-		-	-
A6b - Res Evaluation, Measurement and Verification	-	-	-	-	167.2	-	-	-	-	-		-	-
Sub-Total Residential	**1.27**	***1.02***	**4,260.0**	***5,246.5***	**3,344.3**	**1,784.6**	**40.7**	**664.8**	**11.9**	**2.5**	**26,222**	**59,990.9**	**747,356.3**
Commercial, Industrial & Municipal													
C1 - Large Business Energy Solutions	1.70	*1.23*	2,795.9	*3,054.8*	1,647.9	835.3	-	-	-	-	318	36,909.1	426,266.9
C2 - Small Business Energy Solutions	1.37	*1.06*	2,131.3	*2,250.8*	1,550.9	577.7	4.9	87.7	1.4	-	1,440	16,353.8	247,713.5
C3 - Municipal Energy Solutions	1.35	*1.08*	446.2	*480.6*	331.3	114.2	0.7	12.1	0.2	-	258	4,667.8	70,111.1
C6a - C&I Education	-	-	-	-	50.1	-	-	-	-	-		-	-
C6b - C&I Evaluation, Measurement and Verification	-	-	-	-	188.4	-	-	-	-	-		-	-
Sub-Total Commercial & Industrial	**1.43**	***1.09***	**5,373.5**	***5,786.1***	**3,768.7**	**1,527.1**	**5.5**	**99.8**	**1.6**	**-**	**2,016**	**57,930.8**	**744,091.4**
Total	**1.36**	***1.10***	**12,064.4**	***13,463.5***	**8,891.2**	**3,311.8**	**62.8**	**1,109.4**	**16.5**	**6.1**	**28,436**	**128,795.3**	**1,723,038.6**

Notes:

(1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322, and includes an annual NEI adder of $405.71 per weatherization project in the Home Energy Assistance program. For the illustrative Total Resource Cost Test, NEI adders of 25% for Residential and 10% for C&I are applied to total benefits excluding water.

(2) Utility and Customer Costs and Benefits are expressed in 2024 Dollars.

(3) Per past precedent, discount and inflation rates have been updated for the year in which measures will be installed, and were updated as of June 1, 2023 for program year 2026.

(4) AESC 2021 was used to model benefits for Year 1 (2024) and AESC 2024 was used to model benefits for Years 2 and 3 (2025 and 2026).

Annual Net Savings as a % of 2022 Sales	0.82%

Spending per Customer	Low-Income	$	330.77
	Residential	$	37.58
	C&I	$	257.81

Program Cost-Effectiveness - 2024-2026 PLAN

	Benefit/Cost Ratios		Benefits ($000)[4]										
	Granite State Test	*Total Resource Cost Test*	Granite State Test	*Total Resource Cost Test*	Utility Costs ($000 - 2024$)[2]	Customer Costs ($000 - 2024$)[2]	Annual Net MWh Savings	Lifetime Net MWh Savings	Winter kW Savings	Summer kW Savings	Number of Customers Served	Annual Net MMBtu Savings	Lifetime Net MMBtu Savings
Income Eligible Programs													
B1 - Home Energy Assistance	1.44	*1.44*	7,515.4	*7,515.4*	5,236.7	-	48.8	1,014.9	8.8	10.7	585	32,024.8	682,039.3
B2a - IE Education	-	-	-	-	114.4	-	-	-	-	-	-	-	-
B2b - IE Evaluation, Measurement and Verification	-	-	-	-	281.6	-	-	-	-	-	-	-	-
Sub-Total Income Eligible	**1.33**	***1.33***	**7,515.4**	***7,515.4***	**5,632.8**	**-**	**48.8**	**1,014.9**	**8.8**	**10.7**	**585**	**32,024.8**	**682,039.3**
Residential Programs													
A1 - Energy Star Homes	0.99	*0.92*	2,119.3	*2,612.0*	2,130.8	694.1	-	-	-	-	682	16,914.4	398,994.2
A2 - Home Performance	0.81	*0.82*	3,163.6	*3,889.8*	3,883.2	881.4	40.5	647.3	7.2	8.9	516	25,917.0	529,620.5
A3 - Energy Star Products	2.18	*1.23*	7,854.0	*9,692.3*	3,609.1	4,240.2	87.7	1,442.6	29.5	0.2	11,249	77,582.1	1,262,089.9
A4 - Residential Behavior	1.12	*1.39*	590.2	*731.3*	525.8	-	-	-	-	-	66,129	60,133.1	60,133.1
A6a - Res Education	-	-	-	-	200.4	-	-	-	-	-	-	-	-
A6b - Res Evaluation, Measurement and Verification	-	-	-	-	544.7	-	-	-	-	-	-	-	-
Sub-Total Residential	**1.26**	***1.01***	**13,727.1**	***16,925.5***	**10,893.9**	**5,815.7**	**128.2**	**2,089.9**	**36.8**	**9.1**	**78,576**	**180,546.5**	**2,250,837.6**
Commercial, Industrial & Municipal													
C1 - Large Business Energy Solutions	1.67	*1.21*	8,524.8	*9,316.7*	5,091.4	2,629.2	-	-	-	-	958	107,515.9	1,237,084.9
C2 - Small Business Energy Solutions	1.29	*0.99*	6,160.7	*6,521.1*	4,759.6	1,805.9	14.8	266.1	4.3	-	4,297	46,670.1	703,635.5
C3 - Municipal Energy Solutions	1.33	*1.05*	1,396.0	*1,506.8*	1,051.5	377.9	1.7	30.2	0.5	-	770	14,208.7	212,964.5
C6a - C&I Education	-	-	-	-	152.7	-	-	-	-	-	-	-	-
C6b - C&I Evaluation, Measurement and Verification	-	-	-	-	581.9	-	-	-	-	-	-	-	-
Sub-Total Commercial & Industrial	**1.38**	***1.05***	**16,081.5**	***17,344.7***	**11,637.1**	**4,813.0**	**16.5**	**296.4**	**4.8**	**-**	**6,025**	**168,394.8**	**2,153,684.8**
Total	**1.33**	***1.08***	**37,324.0**	***41,785.6***	**28,163.8**	**10,628.7**	**193.4**	**3,401.1**	**50.4**	**19.8**	**85,186**	**380,966.1**	**5,086,561.8**

Notes:

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(2) Utility and Customer Costs and Benefits are expressed in 2024 Dollars.

(3) Per past precedent, discount and inflation rates have been updated for the year in which measures will be installed, and were updated as of June 1, 2023.

(4) AESC 2021 was used to model benefits for Year 1 (2024) and AESC 2024 was used to model benefits for Years 2 and 3 (2025 and 2026).

Annual Net Savings as a % of 2022 Sales	2.41%

Spending per Customer	Low-Income	$	1,047.76
	Residential	$	122.41
	C&I	$	796.08

Present Value Benefits - 2024 PLAN

	Total Benefits ($000)[1,4]		Resource Benefits ($000)																Non-Resource Benefits ($000)			Environ-mental Benefits ($000)[3]
			Electric												Non-Electric							
			CAPACITY					ENERGY														
	Granite State Test	*Total Resource Cost Test*	Summer Generation	Winter Generation	Transmission	Distribution	Reliability	Winter Peak	Winter Off Peak	Summer Peak	Summer Off Peak	Electric DRIPE	Total Electric Benefit	Other Fuels	Water Benefit	Total Resource Benefits	Fossil Emissions	Other Non-Resource Benefits[2]	Total Non-Resource Benefits	
Income Eligible Programs																						
B1 - Home Energy Assistance	$ 2,536	$ *2,536*	$ 1	$ -	$ 4	$ 4	$ -	$ 4	$ 5	$ 2	$ 2	$ 1	$ 23	$ 1,263	$ 21	$ 1,307	$ 78	$ 1,151	$ 1,229	$ 8
B2a - IE Education	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
B2b - IE Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sub-Total Income Eligible	$ 2,536	$ *2,536*	$ 1	$ -	$ 4	$ 4	$ -	$ 4	$ 5	$ 2	$ 2	$ 1	$ 23	$ 1,263	$ 21	$ 1,307	$ 78	$ 1,151	$ 1,229	$ 8
Residential Programs																						
A1 - Energy Star Homes	$ 782	$ *966*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 735	$ -	$ 735	$ 47	$ 184	$ 231	$ -
A2 - Home Performance	$ 1,216	$ *1,498*	$ 1	$ -	$ 4	$ 4	$ -	$ 4	$ 5	$ 2	$ 2	$ 1	$ 22	$ 1,105	$ 21	$ 1,148	$ 68	$ 282	$ 350	$ 8
A3 - Energy Star Products	$ 2,865	$ *3,539*	$ 0	$ -	$ 0	$ 0	$ -	$ 11	$ 15	$ (0)	$ (0)	$ 2	$ 27	$ 2,670	$ -	$ 2,697	$ 168	$ 674	$ 842	$ 14
A4 - Residential Behavior	$ 194	$ *240*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 186	$ -	$ 186	$ 9	$ 46	$ 55	$ -
A6a - Res Education	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
A6b - Res Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sub-Total Residential	$ 5,057	$ *6,244*	$ 1	$ -	$ 4	$ 4	$ -	$ 15	$ 19	$ 2	$ 1	$ 3	$ 49	$ 4,696	$ 21	$ 4,766	$ 291	$ 1,186	$ 1,478	$ 22
Commercial/Industrial Programs																						
C1 - Large Business Energy Solutions	$ 2,689	$ *2,940*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,514	$ 23	$ 2,537	$ 152	$ 251	$ 404	$ -
C2 - Small Business Energy Solutions	$ 1,822	$ *1,940*	$ -	$ -	$ -	$ -	$ -	$ 2	$ 2	$ -	$ -	$ 0	$ 4	$ 1,177	$ 558	$ 1,739	$ 83	$ 118	$ 201	$ 2
C3 - Municipal Energy Solutions	$ 470	$ *509*	$ -	$ -	$ -	$ -	$ -	$ 0	$ 0	$ -	$ -	$ 0	$ 0	$ 392	$ 50	$ 443	$ 27	$ 39	$ 66	$ 0
C6a - C&I Education	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
C6b - C&I Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sub-Total Commercial & Industrial	$ 4,981	$ *5,390*	$ -	$ -	$ -	$ -	$ -	$ 2	$ 3	$ -	$ -	$ 0	$ 5	$ 4,083	$ 631	$ 4,719	$ 262	$ 409	$ 671	$ 2
Total	$ 12,574	$ *14,169*	$ 2	$ -	$ 8	$ 8	$ -	$ 21	$ 27	$ 4	$ 3	$ 4	$ 77	$ 10,042	$ 673	$ 10,792	$ 631	$ 2,746	$ 3,377	$ 32

(1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322. Benefits are calculated based on net savings.
(2) Non-resource benefits include NEIs, which are only applied to the Home Energy Asssitance program in the GST primary cost test.
(3) Non-embedded environmental benefits are not included in the GST primary cost test.
(4) AESC 2021 was used to model benefits for Year 1 (2024) and AESC 2024 was used to model benefits for Years 2 and 3 (2025 and 2026).

Present Value Benefits - 2025 PLAN

	Total Benefits ($000)[1,4]		Resource Benefits ($000)															Non-Resource Benefits ($000)			Environ-mental Benefits ($000)[3]
			Electric											Non-Electric							
			CAPACITY					ENERGY													
	Granite State Test	*Total Resource Cost Test*	Summer Generation	Winter Generation	Transmission	Distribution	Reliability	Winter Peak	Winter Off Peak	Summer Peak	Summer Off Peak	Electric DRIPE	Total Electric Benefit	Other Fuels	Water Benefit	Total Resource Benefits	Fossil Emissions	Other Non-Resource Benefits[2]	Total Non-Resource Benefits	
Income Eligible Programs																					
B1 - Home Energy Assistance	$ 2,549	$ *2,549*	$ 3	$ -	$ 4	$ 4	$ -	$ 5	$ 5	$ 2	$ 2	$ 1	$ 26	$ 1,208	$ 34	$ 1,268	$ 90	$ 1,191	$ 1,281	$ 17
B2a - IE Education	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
B2b - IE Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sub-Total Income Eligible	$ 2,549	$ *2,549*	$ 3	$ -	$ 4	$ 4	$ -	$ 5	$ 5	$ 2	$ 2	$ 1	$ 26	$ 1,208	$ 34	$ 1,268	$ 90	$ 1,191	$ 1,281	$ 17
Residential Programs																					
A1 - Energy Star Homes	$ 680	$ *838*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 630	$ -	$ 630	$ 50	$ 158	$ 208	$ -
A2 - Home Performance	$ 991	$ *1,218*	$ 2	$ -	$ 2	$ 2	$ -	$ 3	$ 3	$ 1	$ 1	$ 1	$ 16	$ 890	$ 19	$ 925	$ 66	$ 227	$ 292	$ 11
A3 - Energy Star Products	$ 2,523	$ *3,112*	$ (0)	$ -	$ 0	$ 0	$ -	$ 11	$ 14	$ (0)	$ (0)	$ 2	$ 27	$ 2,332	$ -	$ 2,359	$ 164	$ 590	$ 754	$ 28
A4 - Residential Behavior	$ 216	$ *268*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 207	$ -	$ 207	$ 9	$ 52	$ 60	$ -
A6a - Res Education	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
A6b - Res Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sub-Total Residential	$ 4,410	$ *5,435*	$ 2	$ -	$ 2	$ 2	$ -	$ 14	$ 18	$ 1	$ 1	$ 3	$ 43	$ 4,059	$ 19	$ 4,121	$ 288	$ 1,026	$ 1,314	$ 39
Commercial/Industrial Programs																					
C1 - Large Business Energy Solutions	$ 3,040	$ *3,322*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,817	$ 45	$ 2,862	$ 178	$ 282	$ 460	$ -
C2 - Small Business Energy Solutions	$ 2,207	$ *2,330*	$ -	$ -	$ -	$ -	$ -	$ 2	$ 3	$ -	$ -	$ 0	$ 5	$ 1,224	$ 882	$ 2,111	$ 96	$ 123	$ 219	$ 5
C3 - Municipal Energy Solutions	$ 480	$ *517*	$ -	$ -	$ -	$ -	$ -	$ 0	$ 0	$ -	$ -	$ 0	$ 1	$ 372	$ 79	$ 451	$ 29	$ 37	$ 66	$ 1
C6a - C&I Education	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
C6b - C&I Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sub-Total Commercial & Industrial	$ 5,727	$ *6,169*	$ -	$ -	$ -	$ -	$ -	$ 2	$ 3	$ -	$ -	$ 0	$ 6	$ 4,412	$ 1,006	$ 5,424	$ 303	$ 442	$ 745	$ 6
Total	$ 12,686	$ *14,153*	$ 5	$ -	$ 6	$ 7	$ -	$ 21	$ 26	$ 3	$ 3	$ 5	$ 75	$ 9,680	$ 1,059	$ 10,814	$ 681	$ 2,658	$ 3,339	$ 63

(1) The Granite State Test is used as the primary cost test, as approved in Order No. 36,322. Benefits are calculated based on net savings.

(2) Non-resource benefits include NEIs, which are only applied to the Home Energy Asssitance program in the GST primary cost test.

(3) Non-embedded environmental benefits are not included in the GST primary cost test.

(4) AESC 2021 was used to model benefits for Year 1 (2024) and AESC 2024 was used to model benefits for Years 2 and 3 (2025 and 2026).

Present Value Benefits - 2026 PLAN

	Total Benefits ($000)[1,4]		Resource Benefits ($000)															Non-Resource Benefits ($000)			Environ-mental Benefits ($000)[3]
			Electric											Non-Electric							
			CAPACITY					ENERGY													
	Granite State Test	*Total Resource Cost Test*	Summer Generation	Winter Generation	Transmission	Distribution	Reliability	Winter Peak	Winter Off Peak	Summer Peak	Summer Off Peak	Electric DRIPE	Total Electric Benefit	Other Fuels	Water Benefit	Total Resource Benefits	Fossil Emissions	Other Non-Resource Benefits[2]	Total Non-Resource Benefits	
Income Eligible Programs																					
B1 - Home Energy Assistance	$ 2,431	$ *2,431*	$ 3	$ -	$ 3	$ 4	$ -	$ 4	$ 5	$ 2	$ 2	$ 1	$ 25	$ 1,146	$ 33	$ 1,204	$ 90	$ 1,137	$ 1,227	$ 17
B2a - IE Education	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
B2b - IE Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sub-Total Income Eligible	$ 2,431	$ *2,431*	$ 3	$ -	$ 3	$ 4	$ -	$ 4	$ 5	$ 2	$ 2	$ 1	$ 25	$ 1,146	$ 33	$ 1,204	$ 90	$ 1,137	$ 1,227	$ 17
Residential Programs																					
A1 - Energy Star Homes	$ 657	$ *809*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 606	$ -	$ 606	$ 51	$ 152	$ 202	$ -
A2 - Home Performance	$ 956	$ *1,174*	$ 2	$ -	$ 2	$ 2	$ -	$ 3	$ 3	$ 1	$ 1	$ 1	$ 15	$ 856	$ 18	$ 889	$ 67	$ 218	$ 285	$ 11
A3 - Energy Star Products	$ 2,466	$ *3,041*	$ (0)	$ -	$ 0	$ 0	$ -	$ 11	$ 14	$ (0)	$ (0)	$ 2	$ 26	$ 2,271	$ -	$ 2,297	$ 169	$ 574	$ 743	$ 27
A4 - Residential Behavior	$ 180	$ *223*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 172	$ -	$ 172	$ 9	$ 43	$ 52	$ -
A6a - Res Education	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
A6b - Res Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sub-Total Residential	$ 4,260	$ *5,247*	$ 2	$ -	$ 2	$ 2	$ -	$ 14	$ 17	$ 1	$ 1	$ 3	$ 41	$ 3,905	$ 18	$ 3,964	$ 296	$ 986	$ 1,282	$ 38
Commercial/Industrial Programs																					
C1 - Large Business Energy Solutions	$ 2,796	$ *3,055*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,588	$ 34	$ 2,622	$ 174	$ 259	$ 432	$ -
C2 - Small Business Energy Solutions	$ 2,131	$ *2,251*	$ -	$ -	$ -	$ -	$ -	$ 2	$ 2	$ -	$ -	$ 0	$ 5	$ 1,190	$ 838	$ 2,033	$ 99	$ 119	$ 218	$ 5
C3 - Municipal Energy Solutions	$ 446	$ *481*	$ -	$ -	$ -	$ -	$ -	$ 0	$ 0	$ -	$ -	$ 0	$ 1	$ 343	$ 75	$ 418	$ 28	$ 34	$ 62	$ 1
C6a - C&I Education	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
C6b - C&I Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sub-Total Commercial & Industrial	$ 5,373	$ *5,786*	$ -	$ -	$ -	$ -	$ -	$ 2	$ 3	$ -	$ -	$ 0	$ 5	$ 4,121	$ 947	$ 5,073	$ 300	$ 413	$ 713	$ 5
Total	$ 12,064	$ *13,463*	$ 5	$ -	$ 5	$ 6	$ -	$ 20	$ 24	$ 3	$ 3	$ 5	$ 72	$ 9,172	$ 998	$ 10,242	$ 686	$ 2,536	$ 3,222	$ 60

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(3) Non-embedded environmental benefits are not included in the GST primary cost test.

(4) AESC 2021 was used to model benefits for Year 1 (2024) and AESC 2024 was used to model benefits for Years 2 and 3 (2025 and 2026).

Present Value Benefits - 2024-2026 PLAN

	Total Benefits ($000)[1,4]		Resource Benefits ($000)															Non-Resource Benefits ($000)			Environ-mental Benefits ($000)[3]
			Electric												Non-Electric						
			CAPACITY					ENERGY													
	Granite State Test	*Total Resource Cost Test*	Summer Generation	Winter Generation	Transmission	Distribution	Reliability	Winter Peak	Winter Off Peak	Summer Peak	Summer Off Peak	Electric DRIPE	Total Electric Benefit	Other Fuels	Water Benefit	Total Resource Benefits	Fossil Emissions	Other Non-Resource Benefits[2]	Total Non-Resource Benefits	
Income Eligible Programs																					
B1 - Home Energy Assistance	$ 7,515	$ *7,515*	$ 7	$ -	$ 11	$ 12	$ -	$ 13	$ 15	$ 6	$ 6	$ 4	$ 75	$ 3,617	$ 88	$ 3,779	$ 257	$ 3,479	$ 3,736	$ 42
B2a - IE Education	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
B2b - IE Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
B3 - IE TBD Pilots/Demonstrations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sub-Total Income Eligible	$ 7,515	$ *7,515*	$ 7	$ -	$ 11	$ 12	$ -	$ 13	$ 15	$ 6	$ 6	$ 4	$ 75	$ 3,617	$ 88	$ 3,779	$ 257	$ 3,479	$ 3,736	$ 42
Residential Programs																					
A1 - Energy Star Homes	$ 2,119	$ *2,612*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,971	$ -	$ 1,971	$ 148	$ 493	$ 641	$ -
A2 - Home Performance	$ 3,164	$ *3,890*	$ 4	$ -	$ 8	$ 9	$ -	$ 10	$ 11	$ 4	$ 4	$ 3	$ 53	$ 2,852	$ 58	$ 2,963	$ 201	$ 726	$ 927	$ 30
A3 - Energy Star Products	$ 7,854	$ *9,692*	$ 0	$ -	$ 0	$ 0	$ -	$ 33	$ 43	$ (1)	$ (1)	$ 6	$ 80	$ 7,273	$ -	$ 7,353	$ 501	$ 1,838	$ 2,339	$ 69
A4 - Residential Behavior	$ 590	$ *731*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 564	$ -	$ 564	$ 26	$ 141	$ 167	$ -
A5 - Residential Active Demand Response	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
A6a - Res Education	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
A6b - Res Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
A7 - Res TBD Pilots/Demonstrations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sub-Total Residential	$ 13,727	$ *16,925*	$ 4	$ -	$ 8	$ 9	$ -	$ 43	$ 54	$ 3	$ 3	$ 9	$ 134	$ 12,660	$ 58	$ 12,852	$ 875	$ 3,198	$ 4,074	$ 99
Commercial/Industrial Programs																					
C1 - Large Business Energy Solutions	$ 8,525	$ *9,317*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,919	$ 102	$ 8,021	$ 504	$ 792	$ 1,296	$ -
C2 - Small Business Energy Solutions	$ 6,161	$ *6,521*	$ -	$ -	$ -	$ -	$ -	$ 6	$ 7	$ -	$ -	$ 1	$ 14	$ 3,591	$ 2,279	$ 5,883	$ 277	$ 360	$ 638	$ 12
C3 - Municipal Energy Solutions	$ 1,396	$ *1,507*	$ -	$ -	$ -	$ -	$ -	$ 1	$ 1	$ -	$ -	$ 0	$ 2	$ 1,107	$ 204	$ 1,312	$ 84	$ 111	$ 194	$ 1
C5 - C&I Active Demand Response	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
C6a - C&I Education	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
C6b - C&I Evaluation, Measurement and Verification	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
C6c - C&I Customer Partnerships	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
C7 - C&I TBD Pilots/Demonstrations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sub-Total Commercial & Industrial	$ 16,081	$ *17,345*	$ -	$ -	$ -	$ -	$ -	$ 7	$ 8	$ -	$ -	$ 1	$ 16	$ 12,617	$ 2,584	$ 15,217	$ 865	$ 1,263	$ 2,128	$ 14
C6d - Smart Start	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 37,324	$ *41,786*	$ 12	$ -	$ 19	$ 21	$ -	$ 63	$ 77	$ 10	$ 9	$ 14	$ 224	$ 28,893	$ 2,730	$ 31,847	$ 1,998	$ 7,941	$ 9,938	$ 155

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(3) Non-embedded environmental benefits are not included in the GST primary cost test.

(4) AESC 2021 was used to model benefits for Year 1 (2024) and AESC 2024 was used to model benefits for Years 2 and 3 (2025 and 2026).

Portfolio Planned Versus Actual Performance - 2024

	Portfolio	Planned	Threshold	Actual	% of Plan	Design Coefficient	Actual Coefficient	Planned PI[3]	*125% of Planned PI*	Actual PI	Source
1	Lifetime MMBtu Savings	1,670,382	*1,252,787*		-	2.475%	-	$ 245,683	*$ 307,104*	$ -	Planned and Actual from Cost Eff Tab
2	Annual MMBtu Savings	124,896	*93,672*		-	1.100%	-	$ 109,192	*$ 136,491*	$ -	Planned and Actual from Cost Eff Tab
3	Total Resource Benefits	$ 10,791,884			-						Planned and Actual from Benefits Tab
4	Total Utility Costs[1,3]	$ 9,926,588			-						Planned and Actual from Cost Eff Tab
5	Net Benefits	$ 865,296	*$ 648,972*		-	1.925%	-	$ 191,087	*$ 238,859*	$ -	Line 3 minus line 4
6	Total					5.500%	-	$ 545,962	*$ 682,453*	**$ -**	

		Granite State Test Planned	Granite State Test Actual	Source
7	Total Benefits	$ 12,574,011		Planned and Actual from Cost Eff Tab
8	Performance Incentive	$ 545,962	$ -	from row 6 above
9	Total Utility Costs	$ 9,926,588	$ -	from row 4 above
10	**Portfolio GST BCR**	**1.20**	**-**	row 7 divided by rows 8+9

[1] Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

[3] Costs and PI expressed in nominal dollars.

Portfolio Planned Versus Actual Performance - 2025

	Portfolio	Planned	Threshold	Actual	% of Plan	Design Coefficient	Actual Coefficient	Planned PI[3]	*125% of Planned PI*	Actual PI	Source
1	Lifetime MMBtu Savings	1,693,141	*1,269,856*		-	2.475%	-	$ 250,975	*$ 313,719*	$ -	Planned and Actual from Cost Eff Tab
2	Annual MMBtu Savings	127,274	*95,456*		-	1.100%	-	$ 111,545	*$ 139,431*	$ -	Planned and Actual from Cost Eff Tab
3	Total Resource Benefits	$ 10,813,760			-						Planned and Actual from Benefits Tab
4	Total Utility Costs[1,3]	$ 10,140,417			-						Planned and Actual from Cost Eff Tab
5	Net Benefits	$ 673,343	*$ 505,007*	$ -	-	1.925%	-	$ 195,203	*$ 244,004*	$ -	Line 3 minus line 4
6	Total					5.500%	-	$ 557,723	*$ 697,154*	$ -	

		Granite State Test Planned	Granite State Test Actual	Source
7	Total Benefits	$ 12,685,601		Planned and Actual from Cost Eff Tab
8	Performance Incentive	$ 557,723	$ -	from row 6 above
9	Total Utility Costs	$ 10,140,417	$ -	from row 4 above
10	**Portfolio GST BCR**	**1.19**	**-**	row 7 divided by rows 8+9

[1] Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

[3] Costs and PI expressed in nominal dollars.

Portfolio Planned Versus Actual Performance - 2026

	Portfolio	Planned	Threshold	Actual	% of Plan	Design Coefficient	Actual Coefficient	Planned PI[3]	*125% of Planned PI*	Actual PI	Source
1	Lifetime MMBtu Savings	1,723,039	*1,292,279*		-	2.475%	-	$ 259,057	*$ 323,822*	$ -	Planned and Actual from Cost Eff Tab
2	Annual MMBtu Savings	128,795	*96,596*		-	1.100%	-	$ 115,137	*$ 143,921*	$ -	Planned and Actual from Cost Eff Tab
3	Total Resource Benefits	$ 10,241,544			-						Planned and Actual from Benefits Tab
4	Total Utility Costs[1,3]	$ 10,466,964			-						Planned and Actual from Cost Eff Tab
5	Net Benefits	$ (225,420)	*$ (169,065)*	$ -	-	1.925%	-	$ 201,489	*$ 251,861*	$ -	Line 3 minus line 4
6	Total					5.500%	-	$ 575,683	*$ 719,604*	$ -	

		Granite State Test Planned	Granite State Test Actual	Source
7	Total Benefits	$ 12,064,352		Planned and Actual from Cost Eff Tab
8	Performance Incentive	$ 575,683	$ -	from row 6 above
9	Total Utility Costs	$ 10,466,964	$ -	from row 4 above
10	**Portfolio GST BCR**	**1.09**	**-**	row 7 divided by rows 8+9

[1] Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

[3] Costs and PI expressed in nominal dollars.

Portfolio Planned Versus Actual Performance - 2024-2026

	Portfolio	Planned	Threshold	Actual	% of Plan	Design Coefficient	Actual Coefficient	Planned PI[3]	*125% of Planned PI*	Actual PI	Source
1	Lifetime MMBtu Savings	5,086,562	*3,814,921*		-	2.475%	-	$ 755,716	*$ 944,645*	$ -	Planned and Actual from Cost Eff Tab
2	Annual MMBtu Savings	380,966	*285,725*		-	1.100%	-	$ 335,874	*$ 419,842*	$ -	Planned and Actual from Cost Eff Tab
3	Total Resource Benefits	$ 31,847,189			-						Planned and Actual from Benefits Tab
4	Total Utility Costs[1,3]	$ 30,533,969			-						Planned and Actual from Cost Eff Tab
5	Net Benefits	$ 1,313,220	*$ 984,915*	$ -	-	1.925%	-	$ 587,779	*$ 734,724*	$ -	Line 3 minus line 4
6	Total					5.500%	-	$ 1,679,368	*$ 2,099,210*	$ -	

		Granite State Test Planned	Granite State Test Actual	Source
7	Total Benefits	$ 37,323,964		Planned and Actual from Cost Eff Tab
8	Performance Incentive	$ 1,679,368	$ -	from row 6 above
9	Total Utility Costs	$ 30,533,969	$ -	from row 4 above
10	**Portfolio GST BCR**	**1.16**	**-**	row 7 divided by rows 8+9

[1] Note that in order to avoid a circular reference in the calculation of performance incentive, "Total Utility Costs" does not include the value of PI.

[3] Costs and PI expressed in nominal dollars.

			Quantity			Net Annual MWh Savings			Net Lifetime MWh Savings			Annual Net Winter kW			Annual Net Summer kW			Total Net Annual MMBTU			Total Net Lifetime MMBTU		
Subprogram	Measure	Measure ID	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026
B1a - HEA (Weatherization)	Air Sealing, Gas	GB1a001	190	197	199	-	-	-	-	-	-	-	-	-	-	-	-	2,249.2	2,327.8	2,349.3	33,738.7	34,917.7	35,240.0
B1a - HEA (Weatherization)	Faucet Aerator, Gas	GB1a002	190	197	199	-	-	-	-	-	-	-	-	-	-	-	-	27.0	27.9	28.2	188.9	195.5	197.3
B1a - HEA (Weatherization)	Hand Held Showerhead, Gas	GB1a003	-	-	-													-	-	-	-	-	-
B1a - HEA (Weatherization)	Insulation, Gas	GB1a004	190	197	199	8.7	9.0	9.0	216.3	223.8	225.9	1.4	1.4	1.4	2.3	2.4	2.4	6,488.2	6,714.9	6,776.9	162,205.4	167,873.5	169,423.1
B1a - HEA (Weatherization)	LED Bulb, General Service Lamps	GB1a005	-	-	-													-	-	-	-	-	-
B1a - HEA (Weatherization)	LED Bulb, Linear	GB1a006	-	-	-													-	-	-	-	-	-
B1a - HEA (Weatherization)	LED Bulb, Other Specialty	GB1a007	-	-	-													-	-	-	-	-	-
B1a - HEA (Weatherization)	LED Bulb, Reflector	GB1a008	-	-	-													-	-	-	-	-	-
B1a - HEA (Weatherization)	LED Fixture	GB1a009	-	-	-													-	-	-	-	-	-
B1a - HEA (Weatherization)	Low Flow Showerhead, Gas	GB1a010	190	197	199	-	-	-	-	-	-	-	-	-	-	-	-	109.5	113.3	114.4	766.6	793.4	800.8
B1a - HEA (Weatherization)	Pipe Insulation - Hot Water, Gas	GB1a011	-	-	-													-	-	-	-	-	-
B1a - HEA (Weatherization)	Visual Audit	GB1a012	-	-	-													-	-	-	-	-	-
B1a - HEA (Weatherization)	Baseload Audit - SF	GB1a013	-	-	-													-	-	-	-	-	-
B1a - HEA (Weatherization)	Baseload Audit - MF	GB1a014	-	-	-													-	-	-	-	-	-
B1a - HEA (Weatherization)	Insulated Door, Gas	GB1a015	-	-	-													-	-	-	-	-	-
B1a - HEA (Weatherization)	Window Replacement, Gas	GB1a016	-	-	-													-	-	-	-	-	-
B1a - HEA (Weatherization)	Window Insert, Gas	GB1a017	40	40	40	-	-	-	-	-	-	-	-	-	-	-	-	40.1	40.0	40.0	160.4	160.2	160.2
B1a - HEA (Weatherization)	Duct Insulation, Gas	GB1a018	-	-	-													-	-	-	-	-	-
B1a - HEA (Weatherization)	Hot Water Setback	GB1a019	30	30	30	-	-	-	-	-	-	-	-	-	-	-	-	37.4	37.4	37.4	74.8	74.8	74.8
B1a - HEA (Weatherization)	Duct Sealing, Gas	GB1a020	-	-	-													-	-	-	-	-	-
B1b - HEA (HVAC Systems)	Boiler Replacement, Gas	GB1b001	20	20	21	-	-	-	-	-	-	-	-	-	-	-	-	582.4	582.4	611.5	11,065.6	11,065.6	11,618.9
B1b - HEA (HVAC Systems)	Furnace Replacement, Gas	GB1b002	20	19	21	2.7	2.6	2.9	46.4	44.1	48.7	0.8	0.8	0.8	-	-	-	364.0	345.8	382.2	6,188.0	5,878.6	6,497.4
B1b - HEA (HVAC Systems)	Programmable Thermostat, Gas	GB1b003	70	70	71	1.7	1.7	1.7	25.8	25.8	26.2	0.3	0.3	0.3	0.5	0.5	0.5	131.9	131.9	133.7	1,977.9	1,977.9	2,006.1
B1b - HEA (HVAC Systems)	Wifi Thermostat, Gas	GB1b004	70	70	70	2.9	2.9	2.9	44.0	44.0	44.0	0.5	0.5	0.5	0.8	0.8	0.8	369.5	369.5	369.5	5,541.9	5,541.9	5,541.9
B1b - HEA (HVAC Systems)	HVAC Repair: Boiler - Condensing, Water	GB1b005	-	-	-													-	-	-	-	-	-
B1b - HEA (HVAC Systems)	HVAC Repair: Boiler - Steam	GB1b006	-	-	-													-	-	-	-	-	-
B1b - HEA (HVAC Systems)	HVAC Repair: Boiler -Water	GB1b007	4	4	4	-	-	-	-	-	-	-	-	-	-	-	-	19.5	19.5	19.5	19.5	19.5	19.5
B1b - HEA (HVAC Systems)	HVAC Repair: Furnace - Condensing, Ducted	GB1b008	-	-	-													-	-	-	-	-	-
B1b - HEA (HVAC Systems)	HVAC Repair: Furnace - Ducted	GB1b009	4	4	4	-	-	-	-	-	-	-	-	-	-	-	-	10.9	10.9	10.9	10.9	10.9	10.9
B1b - HEA (HVAC Systems)	Stand Alone Storage Water Heater, Gas	GB1b010	-	-	-													-	-	-	-	-	-
B1b - HEA (HVAC Systems)	Indirect Water Heater, Gas	GB1b011	-	-	-													-	-	-	-	-	-
B1b - HEA (HVAC Systems)	Water Heater - Indirect (attached to ES FHW Boiler; Combined eff rating >=	GB1b012	-	-	-													-	-	-	-	-	-
B1b - HEA (HVAC Systems)	Water Heater - Integrated with Condensing Boiler >= 90% AFUE, Gas	GB1b013	-	-	-													-	-	-	-	-	-
B1b - HEA (HVAC Systems)	Water Heater - Integrated with Condensing Boiler >= 95% AFUE, Gas	GB1b014	-	-	-													-	-	-	-	-	-
B1b - HEA (HVAC Systems)	Water Heater - Tankless, OnDemand UEF >=.87, Gas	GB1b015	-	-	-													-	-	-	-	-	-
	Home Energy Assistance Subtotal		**-**	**-**	**-**	**16.0**	**#REF!**	**#REF!**	**332.4**	**#REF!**	**#REF!**	**2.9**	**#REF!**	**#REF!**	**3.5**	**#REF!**	**#REF!**	**10,429.7**	**#REF!**	**#REF!**	**221,938.8**	**#REF!**	**#REF!**

			Quantity			Net Annual MWh Savings			Net Lifetime MWh Savings			Annual Net Winter kW			Annual Net Summer kW			Total Net Annual MMBTU			Total Net Lifetime MMBTU		
Subprogram	Measure	Measure ID	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026
A1a - ES Homes	Cooling, Electric, SF	GA1a001	-	-	-													-	-	-	-	-	-
A1a - ES Homes	Heating, Gas, SF	GA1a002	148	140	144	-	-	-	-	-	-	-	-	-	-	-	-	3,482.9	3,287.3	3,392.6	87,072.8	82,181.3	84,816.0
A1a - ES Homes	Hot Water, Gas, SF	GA1a003	148	140	144	-	-	-	-	-	-	-	-	-	-	-	-	518.7	489.6	505.3	7,781.0	7,343.9	7,579.3
A1a - ES Homes	Cooling, Electric, MF	GA1a002	-	-	-													-	-	-	-	-	-
A1a - ES Homes	Heating, Gas, MF	GA1a005	88	80	81	-	-	-	-	-	-	-	-	-	-	-	-	1,540.0	1,400.0	1,425.0	38,500.0	35,000.0	35,625.0
A1a - ES Homes	Hot Water, Gas, MF	GA1a006	88	80	81	-	-	-	-	-	-	-	-	-	-	-	-	308.0	280.0	285.0	4,620.0	4,200.0	4,275.0
A1a - ES Homes	LED Bulb	GA1a007	-	-	-													-	-	-	-	-	-
A1a - ES Homes	LED Fixture	GA1a008	-	-	-													-	-	-	-	-	-
A1a - ES Homes	Clothes Washer	GA1a009	-	-	-													-	-	-	-	-	-
		ES Homes Subtotal	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5,849.6**	**5,456.8**	**5,607.9**	**137,973.8**	**128,725.2**	**132,295.3**

			Quantity			Net Annual MWh Savings			Net Lifetime MWh Savings			Annual Net Winter kW			Annual Net Summer kW			Total Net Annual MMBTU			Total Net Lifetime MMBTU		
Subprogram	Measure	Measure ID	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026
A2a - Home Performance (Weatherization)	Air Sealing, Gas	GA2a001	178	167	172	-	-	-	-	-	-	-	-	-	-	-	-	2,378.9	2,233.6	2,300.7	35,683.0	33,504.2	34,510.6
A2a - Home Performance (Weatherization)	Faucet Aerator, Gas	GA2a002	170	58	60	-	-	-	-	-	-	-	-	-	-	-	-	27.3	9.4	9.7	191.1	65.7	67.6
A2a - Home Performance (Weatherization)	Hand Held Showerhead, Gas	GA2a003	100	58	60	-	-	-	-	-	-	-	-	-	-	-	-	62.7	36.6	37.7	438.9	256.3	264.0
A2a - Home Performance (Weatherization)	Insulation, Gas	GA2a004	178	167	172	-	-	-	-	-	-	-	-	-	-	-	-	4,940.7	4,639.0	4,778.4	123,518.2	115,976.2	119,459.9
A2a - Home Performance (Weatherization)	LED Bulb, General Service Lamps	GA2a005	-	-	-													-	-	-	-	-	-
A2a - Home Performance (Weatherization)	LED Bulb, Linear	GA2a006	-	-	-													-	-	-	-	-	-
A2a - Home Performance (Weatherization)	LED Bulb, Other Specialty	GA2a007	-	-	-													-	-	-	-	-	-
A2a - Home Performance (Weatherization)	LED Bulb, Reflector	GA2a008	-	-	-													-	-	-	-	-	-
A2a - Home Performance (Weatherization)	LED Fixture	GA2a009	-	-	-													-	-	-	-	-	-
A2a - Home Performance (Weatherization)	Low Flow Showerhead, Gas	GA2a010	62	58	60	-	-	-	-	-	-	-	-	-	-	-	-	39.0	36.6	37.7	272.9	256.2	263.9
A2a - Home Performance (Weatherization)	Pipe Insulation - Hot Water, Gas	GA2a011	71	58	60	-	-	-	-	-	-	-	-	-	-	-	-	292.8	240.5	247.8	4,391.8	3,608.1	3,716.5
A2a - Home Performance (Weatherization)	Baseload Audit - Electric Savings	GA2a012	-	-	-													-	-	-	-	-	-
A2a - Home Performance (Weatherization)	Baseload Audit - Thermal Savings	GA2a013	-	-	-													-	-	-	-	-	-
A2a - Home Performance (Weatherization)	Visual Audit	GA2a014	-	-	-													-	-	-	-	-	-
A2a - Home Performance (Weatherization)	Duct Insulation, Gas	GA2a018	36	33	34	-	-	-	-	-	-	-	-	-	-	-	-	144.9	-	-	2,173.9	-	-
A2a - Home Performance (Weatherization)	Hot Water Setback	GA2a019	62	58	60	-	-	-	-	-	-	-	-	-	-	-	-	26.3	-	-	52.6	-	-
A2b - Home Performance (HVAC Systems)	Boiler Replacement, Gas	GA2b001	-	-	-													-	-	-	-	-	-
A2b - Home Performance (HVAC Systems)	Furnace Replacement, Gas	GA2b002	-	-	-													-	-	-	-	-	-
A2b - Home Performance (HVAC Systems)	Programmable Thermostat, Gas	GA2b003	46	38	38	1.2	1.0	1.0	18.4	15.2	15.2	0.2	0.2	0.2	0.3	0.3	0.3	98.0	81.0	81.0	1,469.3	1,214.8	1,214.8
A2b - Home Performance (HVAC Systems)	Wifi Thermostat, Gas	GA2b004	250	135	135	11.5	6.2	6.2	172.5	93.2	93.2	1.8	1.0	1.0	3.0	1.6	1.6	1,508.0	814.3	814.3	22,620.0	12,214.8	12,214.8
A2b - Home Performance (HVAC Systems)	Ancillary Savings – Boiler Circulator Pump	GA2b008	20	17	17	0.2	0.2	0.2	3.4	2.9	2.9	0.1	0.0	0.0	-	-	-	-	-	-	-	-	-
A2b - Home Performance (HVAC Systems)	Ancillary Savings – Furnace	GA2b009	40	36	36	3.4	3.1	3.1	61.9	55.7	55.7	1.0	0.9	0.9	-	-	-	-	-	-	-	-	-
A2b - Home Performance (HVAC Systems)	Ancillary Savings – Central AC	GA2b010	35	32	32	1.1	1.0	1.0	20.2	18.4	18.4	-	-	-	0.6	0.6	0.6	-	-	-	-	-	-
	Home Performance Subtotal		**1,249**	**919**	**939**	**17.5**	**#REF!**	**#REF!**	**276.4**	**#REF!**	**#REF!**	**3.1**	**#REF!**	**#REF!**	**4.0**	**#REF!**	**#REF!**	**9,518.6**	**#REF!**	**#REF!**	**190,811.7**	**#REF!**	**#REF!**

			Quantity			Net Annual MWh Savings			Net Lifetime MWh Savings			Annual Net Winter kW			Annual Net Summer kW			Total Net Annual MMBTU			Total Net Lifetime MMBTU		
Subprogram	Measure	Measure ID	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026
A3b - ES Appliances and Products	Early Replacement Boiler, FHW - EE 90 AFUE (80%-90%)	GA3b001	-	-	-													-	-	-	-	-	-
A3b - ES Appliances and Products	Early Replacement Boiler, FHW - Retirement: 90 AFUE (65%-90%)	GA3b002	-	-	-													-	-	-	-	-	-
A3b - ES Appliances and Products	Early Replacement Boiler, Steam - EE: 82%+ AFUE	GA3b003	-	-	-													-	-	-	-	-	-
A3b - ES Appliances and Products	Early Replacement Boiler, Steam - Retirement: 82%+ AFUE	GA3b004	-	-	-													-	-	-	-	-	-
A3b - ES Appliances and Products	Boiler Reset Controls	GA3b005	5	4	5	-	-	-	-	-	-	-	-	-	-	-	-	25.5	20.4	25.5	382.5	306.0	382.5
A3b - ES Appliances and Products	Condensing Boiler >= 90% AFUE (Up to 300 MBH)	GA3b006	36	33	35	-	-	-	-	-	-	-	-	-	-	-	-	435.6	399.3	423.5	8,276.4	7,586.7	8,046.5
A3b - ES Appliances and Products	Condensing Boiler >= 95% AFUE (Up to 300 MBH)	GA3b007	140	130	135	-	-	-	-	-	-	-	-	-	-	-	-	2,075.8	1,924.0	1,998.0	39,440.1	36,556.0	37,962.0
A3b - ES Appliances and Products	Furnace 95+ AFUE (<150) w/ECM Motor	GA3b008	265	250	256	27.6	26.1	26.6	469.4	442.9	452.6	8.0	7.6	7.8	-	-	-	2,597.0	2,450.0	2,504.1	44,149.0	41,650.0	42,570.2
A3b - ES Appliances and Products	Furnace 97+ AFUE (<150) w/ECM Motor	GA3b009	90	75	85	9.4	7.8	8.9	159.4	132.9	150.6	2.7	2.3	2.6	-	-	-	927.0	772.5	875.5	15,759.0	13,132.5	14,883.5
A3b - ES Appliances and Products	Heat Recovery Ventilator (-133 kWh penalty)	GA3b010	-	-	-													-	-	-	-	-	-
A3b - ES Appliances and Products	Programmable Thermostat	GA3b011	75	65	70	2.0	1.8	1.9	30.4	26.3	28.4	0.3	0.3	0.3	0.5	0.5	0.5	155.3	134.6	144.9	2,328.8	2,018.3	2,173.5
A3b - ES Appliances and Products	Indirect Water Heater (attached to ES FHW Boiler; Combined eff rating >=85	GA3b012	55	45	55	-	-	-	-	-	-	-	-	-	-	-	-	220.0	180.0	220.0	4,400.0	3,600.0	4,400.0
A3b - ES Appliances and Products	Integrated Water Heater w/Condensing Boiler >= 90% AFUE	GA3b013	-	-	-													-	-	-	-	-	-
A3b - ES Appliances and Products	Integrated Water Heater w/Condensing Boiler >= 95% AFUE	GA3b014	215	191	200	-	-	-	-	-	-	-	-	-	-	-	-	2,752.0	2,446.2	2,560.0	52,288.0	46,478.1	48,640.0
A3b - ES Appliances and Products	Condensing Water Heater (EF 0.95)	GA3b015	-	-	-													-	-	-	-	-	-
A3b - ES Appliances and Products	Stand Alone Storage Tank Water Heater (EF 0.67)	GA3b016	15	14	15	(0.6)	(0.6)	(0.6)	(8.4)	(7.8)	(8.4)	(0.1)	(0.1)	(0.1)	(0.0)	(0.0)	(0.0)	45.0	42.0	45.0	585.0	546.0	585.0
A3b - ES Appliances and Products	Tankless On-Demand Water Heater, >= .82	GA3b017	-	-	-													-	-	-	-	-	-
A3b - ES Appliances and Products	Tankless On-Demand Water Heater, >= .94	GA3b018	175	170	176	(7.5)	(7.3)	(7.6)	(143.0)	(138.9)	(143.8)	(0.7)	(0.7)	(0.7)	(0.4)	(0.4)	(0.4)	1,277.5	1,241.0	1,284.8	24,272.5	23,579.0	24,411.2
A3b - ES Appliances and Products	WiFi Thermostat (Heating Only)	GA3b019	2,769	2,650	2,750	-	-	-	-	-	-	-	-	-	-	-	-	16,060.1	15,370.0	15,950.0	240,901.6	230,550.0	239,250.0
A3b - ES Appliances and Products	WiFi Thermostat (Heating & Cooling)	GA3b020	-	-	-													-	-	-	-	-	-
	ES Products Subtotal		**-**	**-**	**-**	**30.8**	**27.7**	**29.2**	**507.9**	**455.3**	**479.4**	**10.3**	**9.4**	**9.8**	**0.1**	**0.1**	**0.1**	**26,570.8**	**24,980.0**	**26,031.3**	**432,782.9**	**406,002.6**	**423,304.4**

			Quantity			Net Annual MWh Savings			Net Lifetime MWh Savings			Annual Net Winter kW			Annual Net Summer kW			Total Net Annual MMBTU			Total Net Lifetime MMBTU		
Subprogram	Measure	Measure ID	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026
A4a - Residential Behavior	Home Energy Reports	GA4a001	22,043	22,043	22,043	-	-	-	-	-	-	-	-	-	-	-	-	20,044.4	20,044.4	20,044.4	20,044.4	20,044.4	20,044.4
	Residential Behavior Subtotal		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**20,044.4**	**20,044.4**	**20,044.4**	**20,044.4**	**20,044.4**	**20,044.4**

			Quantity			Net Annual MWh Savings			Net Lifetime MWh Savings			Annual Net Winter kW			Annual Net Summer kW			Total Net Annual MMBTU			Total Net Lifetime MMBTU		
Subprogram	Measure	Measure ID	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026
C1a - LCI Retrofit	Custom Large Hot Water Retro	GC1a001	-	-	-													-	-	-	-	-	-
C1a - LCI Retrofit	Custom Large HVAC Retro	GC1a002	-	-	-													-	-	-	-	-	-
C1a - LCI Retrofit	Custom Large Other Retro	GC1a003	21	23	23	-	-	-	-	-	-	-	-	-	-	-	-	14,562.4	16,060.6	16,008.0	189,311.8	208,787.7	208,104.0
C1a - LCI Retrofit	Custom Large Process Retro	GC1a004	-	-	-													-	-	-	-	-	-
C1a - LCI Retrofit	Faucet Aerator, Gas	GC1a005	-	-	-													-	-	-	-	-	-
C1a - LCI Retrofit	Low Flow Showerhead With Thermostatic Valve, Gas	GC1a006	-	-	-													-	-	-	-	-	-
C1a - LCI Retrofit	Low Flow Showerhead, Gas	GC1a007	-	-	-													-	-	-	-	-	-
C1a - LCI Retrofit	Pipe Wrap - Hot Water, Gas	GC1a008	-	-	-													-	-	-	-	-	-
C1a - LCI Retrofit	Pre Rinse Spray Valve, Gas	GC1a009	-	-	-													-	-	-	-	-	-
C1a - LCI Retrofit	Boiler Reset Controls, Gas	GC1a010	-	-	-													-	-	-	-	-	-
C1a - LCI Retrofit	Boiler Tune-Ups	GC1a011	-	-	-													-	-	-	-	-	-
C1a - LCI Retrofit	Energy Management System, Gas	GC1a012	-	-	-													-	-	-	-	-	-
C1a - LCI Retrofit	Pipe Insulation - Heating, Gas	GC1a013	4	5	5	-	-	-	-	-	-	-	-	-	-	-	-	620.0	775.0	775.0	9,300.0	11,625.0	11,625.0
C1a - LCI Retrofit	Steam Trap, Gas	GC1a014	250	260	255	-	-	-	-	-	-	-	-	-	-	-	-	9,000.0	9,360.0	9,170.9	54,000.0	56,160.0	55,025.3
C1a - LCI Retrofit	Programmable Thermostat, Gas	GC1a015	-	-	-													-	-	-	-	-	-
C1a - LCI Retrofit	WiFi Thermostat (Heating & Cooling)	GC1a016	-	-	-													-	-	-	-	-	-
C1a - LCI Retrofit	Air Sealing, Gas	GC1a017	-	-	-													-	-	-	-	-	-
C1a - LCI Retrofit	Insulation, Gas	GC1a018	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Custom Large Hot Water New	GC1b001	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Custom Large HVAC New	GC1b002	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Custom Large Other New	GC1b003	4	5	5	-	-	-	-	-	-	-	-	-	-	-	-	7,656.0	9,570.0	9,570.0	99,528.0	124,410.0	124,410.0
C1b - LCI New Equipment and Construction	Custom Large Process New	GC1b004	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Boiler 1701 to 2000 MBH 90 AFUE, Gas	GC1b005	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Boiler 1000 to 1700 MBH 90 AFUE, Gas	GC1b006	3	4	4	-	-	-	-	-	-	-	-	-	-	-	-	283.5	378.0	378.0	7,087.5	9,450.0	9,450.0
C1b - LCI New Equipment and Construction	Boiler 500 to 999 MBH 90 AFUE, Gas	GC1b007	4	5	4	-	-	-	-	-	-	-	-	-	-	-	-	205.6	257.0	205.6	5,140.0	6,425.0	5,140.0
C1b - LCI New Equipment and Construction	Boiler 301 to 499 MBH 90 AFUE, Gas	GC1b008	4	4	3	-	-	-	-	-	-	-	-	-	-	-	-	112.0	112.0	84.0	2,800.0	2,800.0	2,100.0
C1b - LCI New Equipment and Construction	Boiler to 300 MBH 90 AFUE, Gas	GC1b009	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Boiler to 300 MBH 95 AFUE, Gas	GC1b010	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Combo Condensing Boiler / Water Heater, Gas	GC1b011	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Combo Furnace / Water Heater, Gas	GC1b012	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Condensing Unit Heater, Gas	GC1b013	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Furnace w/ ECM 95 AFUE, Gas	GC1b014	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Furnace w/ ECM 97 AFUE, Gas	GC1b015	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Infrared Heater, Gas	GC1b016	6	7	6	-	-	-	-	-	-	-	-	-	-	-	-	72.0	84.0	72.0	1,224.0	1,428.0	1,224.0
C1b - LCI New Equipment and Construction	Faucet Aerator, Gas	GC1b017	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Low Flow Showerhead With Thermostatic Valve, Gas	GC1b018	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Low Flow Showerhead, Gas	GC1b019	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Pre Rinse Spray Valve, Gas	GC1b020	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Combination Oven, Gas	GC1b021	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Convection Oven, Gas	GC1b022	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Conveyor Oven, Gas	GC1b023	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Fryer, Gas	GC1b024	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Griddle, Gas	GC1b025	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Rack Oven, Gas	GC1b026	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Steam Cooker, Gas	GC1b027	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Indirect Water Heater, Gas	GC1b028	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	On Demand Tankless Water Heater, Gas	GC1b029	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Volume Water Heater, Gas	GC1b030	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Condensing Gas Water Heater	GC1b031	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Clothes Washer, High Speed, Gas	GC1b032	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	Pasta Cooker, Gas	GC1b033	-	-	-													-	-	-	-	-	-
C1b - LCI New Equipment and Construction	C&I Large New Construction Code Compliance	GC1b028	-	-	-													-	-	-	-	-	-
C1c - LCI Midstream	Midstream Combination Oven, Gas	GC1c001	4	5	4	-	-	-	-	-	-	-	-	-	-	-	-	112.0	139.9	112.0	1,343.5	1,679.3	1,343.5
C1c - LCI Midstream	Midstream Convection Oven, Gas	GC1c002	2	2	1	-	-	-	-	-	-	-	-	-	-	-	-	21.2	21.2	10.6	253.9	253.9	126.9
C1c - LCI Midstream	Midstream Conveyor Oven, Gas	GC1c003	-	-	-													-	-	-	-	-	-
C1c - LCI Midstream	Midstream Fryer, Gas	GC1c004	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	42.6	42.6	42.6	511.8	511.8	511.8
C1c - LCI Midstream	Midstream Griddle, Gas	GC1c005	-	-	-													-	-	-	-	-	-
C1c - LCI Midstream	Midstream Pre-Rinse Spray Valve, Gas	GC1c006	-	-	-													-	-	-	-	-	-
C1c - LCI Midstream	Midstream Rack Oven, Gas	GC1c007	-	-	-													-	-	-	-	-	-
C1c - LCI Midstream	Midstream Steam Cooker, Gas	GC1c008	-	-	-													-	-	-	-	-	-
C1c - LCI Midstream	Midstream Indirect Water Heater, Gas	GC1c009	4	5	4	-	-	-	-	-	-	-	-	-	-	-	-	22.5	28.1	22.5	336.9	421.1	336.9
C1c - LCI Midstream	Midstream On Demand Tankless Water Heater, Gas	GC1c010	-	-	-													-	-	-	-	-	-
C1c - LCI Midstream	Midstream Volume Water Heater, Gas	GC1c011	3	4	3	-	-	-	-	-	-	-	-	-	-	-	-	458.0	610.6	458.0	6,869.5	9,159.3	6,869.5
C1c - LCI Midstream	Midstream Condensing Gas Water Heater	GC1c012	-	-	-													-	-	-	-	-	-
C1c - LCI Midstream	OMP Thermostatic Shut-off Valve, Gas	GC1c013	-	-	-													-	-	-	-	-	-
C1c - LCI Midstream	OMP Low-Flow Showerhead, Gas	GC1c014	-	-	-													-	-	-	-	-	-
C1c - LCI Midstream	OMP Low-Flow Showerhead with Thermostatic Valve, Gas	GC1c015	-	-	-													-	-	-	-	-	-
C1c - LCI Midstream	OMP Faucet Aerator, Gas	GC1c016	-	-	-													-	-	-	-	-	-
C1c - LCI Midstream	OMP Pipe Wrap, Gas	GC1c017	-	-	-													-	-	-	-	-	-
C1c - LCI Midstream	OMP Pre-Rinse Spray Valve, Gas	GC1c018	-	-	-													-	-	-	-	-	-
C1c - LCI Midstream	OMP Programmable Thermostat, Gas	GC1c019	-	-	-													-	-	-	-	-	-
C1c - LCI Midstream	OMP Wi-Fi Thermostat	GC1c020	-	-	-													-	-	-	-	-	-
C1c - LCI Midstream	Underfired Broiler	GC1c021	-	-	-													-	-	-	-	-	-
C1c - LCI Midstream	Clothes Washer, High Speed, Gas	GC1c022	-	-	-													-	-	-	-	-	-
C1c - LCI Midstream	Pasta Cooker, Gas	GC1c023	-	-	-													-	-	-	-	-	-
	Large Business Energy Solutions Subtotal		**-**	**-**	**-**	**-**	**#REF!**	**#REF!**	**-**	**#REF!**	**#REF!**	**-**	**#REF!**	**#REF!**	**-**	**#REF!**	**#REF!**	**33,167.7**	**#REF!**	**#REF!**	**377,706.8**	**#REF!**	**#REF!**

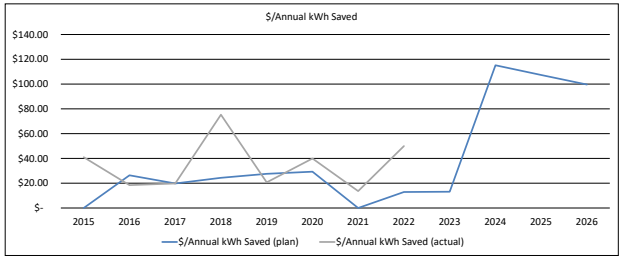
			Quantity			Net Annual MWh Savings			Net Lifetime MWh Savings			Annual Net Winter kW			Annual Net Summer kW			Total Net Annual MMBTU			Total Net Lifetime MMBTU		
Subprogram	Measure	Measure ID	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026
C2a - SCI Retrofit	Custom Small Hot Water Retro	GC2a001	-	-	-													-	-	-	-	-	-
C2a - SCI Retrofit	Custom Small HVAC Retro	GC2a002	-	-	-													-	-	-	-	-	-
C2a - SCI Retrofit	Custom Small Other Retro	GC2a003	39	50	48	-	-	-	-	-	-	-	-	-	-	-	-	3,367.8	4,350.0	4,164.3	50,517.6	65,250.0	62,463.8
C2a - SCI Retrofit	Custom Small Process Retro	GC2a004	-	-	-													-	-	-	-	-	-
C2a - SCI Retrofit	Faucet Aerator, Gas	GC2a005	475	485	480	-	-	-	-	-	-	-	-	-	-	-	-	807.5	824.5	816.0	5,652.5	5,771.5	5,712.0
C2a - SCI Retrofit	Low Flow Showerhead With Thermostatic Valve, Gas	GC2a006	-	-	-													-	-	-	-	-	-
C2a - SCI Retrofit	Low Flow Showerhead, Gas	GC2a007	-	-	-													-	-	-	-	-	-
C2a - SCI Retrofit	Pipe Wrap - Hot Water, Gas	GC2a008	130	130	130	-	-	-	-	-	-	-	-	-	-	-	-	27.3	27.3	27.3	191.1	191.1	191.1
C2a - SCI Retrofit	Pre Rinse Spray Valve, Gas	GC2a009	20	22	21	-	-	-	-	-	-	-	-	-	-	-	-	228.0	250.8	239.4	1,824.0	2,006.4	1,915.2
C2a - SCI Retrofit	Boiler Reset Controls, Gas	GC2a010	2	2	4	-	-	-	-	-	-	-	-	-	-	-	-	71.0	71.0	142.0	1,065.0	1,065.0	2,130.0
C2a - SCI Retrofit	Boiler Tune-Ups	GC2a011	-	-	-													-	-	-	-	-	-
C2a - SCI Retrofit	Energy Management System, Gas	GC2a012	-	-	-													-	-	-	-	-	-
C2a - SCI Retrofit	Pipe Insulation - Heating, Gas	GC2a013	-	-	-													-	-	-	-	-	-
C2a - SCI Retrofit	Steam Trap, Gas	GC2a014	5	7	6	-	-	-	-	-	-	-	-	-	-	-	-	80.0	112.0	96.0	480.0	672.0	576.0
C2a - SCI Retrofit	Programmable Thermostat, Gas	GC2a015	125	126	126	-	-	-	-	-	-	-	-	-	-	-	-	437.5	441.0	441.0	6,562.5	6,615.0	6,615.0
C2a - SCI Retrofit	Air Sealing, Gas	GC2a017	-	-	-													-	-	-	-	-	-
C2a - SCI Retrofit	Insulation, Gas	GC2a018	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Custom Small Hot Water New	GC2b001	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Custom Small HVAC New	GC2b002	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Custom Small Other New	GC2b003	30	32	34	-	-	-	-	-	-	-	-	-	-	-	-	3,257.0	3,451.6	3,698.9	42,341.2	44,870.4	48,086.2
C2b - SCI New Equipment and Construction	Custom Small Process New	GC2b004	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Boiler 1701 to 2000 MBH 90 AFUE, Gas	GC2b005	4	4	5	-	-	-	-	-	-	-	-	-	-	-	-	661.2	661.2	826.5	16,530.0	16,530.0	20,662.5
C2b - SCI New Equipment and Construction	Boiler 1000 to 1700 MBH 90 AFUE, Gas	GC2b006	2	3	4	-	-	-	-	-	-	-	-	-	-	-	-	189.0	283.5	378.0	4,725.0	7,087.5	9,450.0
C2b - SCI New Equipment and Construction	Boiler 500 to 999 MBH 90 AFUE, Gas	GC2b007	19	20	19	-	-	-	-	-	-	-	-	-	-	-	-	976.6	1,028.0	976.6	24,415.0	25,700.0	24,415.0
C2b - SCI New Equipment and Construction	Boiler 301 to 499 MBH 90 AFUE, Gas	GC2b008	15	16	17	-	-	-	-	-	-	-	-	-	-	-	-	420.0	448.0	476.0	10,500.0	11,200.0	11,900.0
C2b - SCI New Equipment and Construction	Boiler to 300 MBH 90 AFUE, Gas	GC2b009	-	-	1			-			-			-			-	-	-	14.7	-	-	367.5
C2b - SCI New Equipment and Construction	Boiler to 300 MBH 95 AFUE, Gas	GC2b010	30	30	30	-	-	-	-	-	-	-	-	-	-	-	-	531.0	531.0	531.0	13,275.0	13,275.0	13,275.0
C2b - SCI New Equipment and Construction	Combo Condensing Boiler / Water Heater, Gas	GC2b011	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Combo Furnace / Water Heater, Gas	GC2b012	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Condensing Unit Heater, Gas	GC2b013	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Furnace w/ ECM 95 AFUE, Gas	GC2b014	25	25	25	4.2	4.2	4.2	75.6	75.6	75.6	1.2	1.2	1.2	-	-	-	142.5	142.5	142.5	2,565.0	2,565.0	2,565.0
C2b - SCI New Equipment and Construction	Furnace w/ ECM 97 AFUE, Gas	GC2b015	4	5	4	0.7	0.8	0.7	12.1	15.1	12.1	0.2	0.2	0.2	-	-	-	26.8	33.5	26.8	482.4	603.0	482.4
C2b - SCI New Equipment and Construction	Infrared Heater, Gas	GC2b016	21	22	21	-	-	-	-	-	-	-	-	-	-	-	-	252.0	264.0	252.0	4,284.0	4,488.0	4,284.0
C2b - SCI New Equipment and Construction	Faucet Aerator, Gas	GC2b017	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Low Flow Showerhead With Thermostatic Valve, Gas	GC2b018	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Low Flow Showerhead, Gas	GC2b019	400	400	400	-	-	-	-	-	-	-	-	-	-	-	-	1,060.0	1,060.0	1,060.0	7,420.0	7,420.0	7,420.0
C2b - SCI New Equipment and Construction	Pre Rinse Spray Valve, Gas	GC2b020	18	20	18	-	-	-	-	-	-	-	-	-	-	-	-	205.2	-	205.2	1,641.6	-	1,641.6
C2b - SCI New Equipment and Construction	Combination Oven, Gas	GC2b021	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Convection Oven, Gas	GC2b022	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Conveyor Oven, Gas	GC2b023	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Fryer, Gas	GC2b024	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Griddle, Gas	GC2b025	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Rack Oven, Gas	GC2b026	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Steam Cooker, Gas	GC2b027	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Indirect Water Heater, Gas	GC2b028	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	On Demand Tankless Water Heater, Gas	GC2b029	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Volume Water Heater, Gas	GC2b030	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Condensing Gas Water Heater	GC2b031	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Clothes Washer, High Speed, Gas	GC2b032	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	Pasta Cooker, Gas	GC2b033	-	-	-													-	-	-	-	-	-
C2b - SCI New Equipment and Construction	C&I Small New Construction Code Compliance	GC2b028	-	-	-													-	-	-	-	-	-
C2c - SCI Midstream	Midstream Combination Oven, Gas	GC2c001	2	2	3	-	-	-	-	-	-	-	-	-	-	-	-	56.0	56.0	84.0	671.7	671.7	1,007.6
C2c - SCI Midstream	Midstream Convection Oven, Gas	GC2c002	2	3	2	-	-	-	-	-	-	-	-	-	-	-	-	21.2	31.7	21.2	253.9	380.8	253.9
C2c - SCI Midstream	Midstream Conveyor Oven, Gas	GC2c003	2	2	3	-	-	-	-	-	-	-	-	-	-	-	-	147.3	147.3	220.9	1,767.3	1,767.3	2,650.9
C2c - SCI Midstream	Midstream Fryer, Gas	GC2c004	3	3	2	-	-	-	-	-	-	-	-	-	-	-	-	127.9	127.9	85.3	1,535.4	1,535.4	1,023.6
C2c - SCI Midstream	Midstream Griddle, Gas	GC2c005	1	2	1	-	-	-	-	-	-	-	-	-	-	-	-	18.4	36.8	18.4	220.9	441.8	220.9
C2c - SCI Midstream	Midstream Pre-Rinse Spray Valve, Gas	GC2c006	-	-	-													-	-	-	-	-	-
C2c - SCI Midstream	Midstream Rack Oven, Gas	GC2c007	-	-	-													-	-	-	-	-	-
C2c - SCI Midstream	Midstream Steam Cooker, Gas	GC2c008	16	16	16	-	-	-	-	-	-	-	-	-	-	-	-	950.3	950.3	950.3	11,403.4	11,403.4	11,403.4
C2c - SCI Midstream	Midstream Indirect Water Heater, Gas	GC2c009	8	9	8	-	-	-	-	-	-	-	-	-	-	-	-	45.6	51.3	45.6	684.0	769.5	684.0
C2c - SCI Midstream	Midstream On Demand Tankless Water Heater, Gas	GC2c010	4	4	4	-	-	-	-	-	-	-	-	-	-	-	-	21.4	21.4	21.4	427.2	427.2	427.2
C2c - SCI Midstream	Midstream Volume Water Heater, Gas	GC2c011	8	8	8	-	-	-	-	-	-	-	-	-	-	-	-	392.6	392.6	392.6	5,889.6	5,889.6	5,889.6
C2c - SCI Midstream	Midstream Water Heater, Condensing Gas	GC2c012	-	-	-													-	-	-	-	-	-
C2c - SCI Midstream	OMP Thermostatic Shut-off Valve, Gas	GC2c013	-	-	-													-	-	-	-	-	-
C2c - SCI Midstream	OMP Low-Flow Showerhead, Gas	GC2c014	-	-	-													-	-	-	-	-	-
C2c - SCI Midstream	OMP Low-Flow Showerhead with Thermostatic Valve, Gas	GC2c015	-	-	-													-	-	-	-	-	-
C2c - SCI Midstream	OMP Faucet Aerator, Gas	GC2c016	-	-	-													-	-	-	-	-	-
C2c - SCI Midstream	OMP Pipe Wrap, Gas	GC2c017	-	-	-													-	-	-	-	-	-
C2c - SCI Midstream	OMP Pre-Rinse Spray Valve, Gas	GC2c018	-	-	-													-	-	-	-	-	-
C2c - SCI Midstream	OMP Programmable Thermostat, Gas	GC2c019	-	-	-													-	-	-	-	-	-
C2c - SCI Midstream	OMP Wi-Fi Thermostat	GC2c020	-	-	-													-	-	-	-	-	-
	Small Business Energy Solutions Subtotal					**4.9**	**#REF!**	**#REF!**	**87.7**	**#REF!**	**#REF!**	**1.4**	**#REF!**	**#REF!**	**-**	**#REF!**	**#REF!**	**14,521.1**	**#REF!**	**#REF!**	**217,325.3**	**#REF!**	**#REF!**

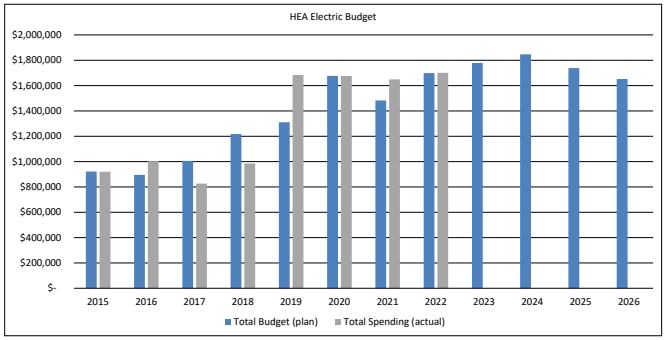
			Quantity			Net Annual MWh Savings			Net Lifetime MWh Savings			Annual Net Winter kW			Annual Net Summer kW			Total Net Annual MMBTU			Total Net Lifetime MMBTU		
Subprogram	Measure	Measure ID	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026	2024	2025	2026
C3a - Muni Retrofit	Custom Small Hot Water Retro	GC3a001	-	-	-													-	-	-	-	-	-
C3a - Muni Retrofit	Custom Small HVAC Retro	GC3a002	-	-	-													-	-	-	-	-	-
C3a - Muni Retrofit	Custom Small Other Retro	GC3a003	10	10	9	-	-	-	-	-	-	-	-	-	-	-	-	1,566.0	1,515.5	1,405.1	23,490.0	22,731.9	21,076.6
C3a - Muni Retrofit	Custom Small Process Retro	GC3a004	-	-	-													-	-	-	-	-	-
C3a - Muni Retrofit	Faucet Aerator, Gas	GC3a005	50	50	50	-	-	-	-	-	-	-	-	-	-	-	-	85.0	85.0	85.0	595.0	595.0	595.0
C3a - Muni Retrofit	Low Flow Showerhead With Thermostatic Valve, Gas	GC3a006	-	-	-													-	-	-	-	-	-
C3a - Muni Retrofit	Low Flow Showerhead, Gas	GC3a007	-	-	-													-	-	-	-	-	-
C3a - Muni Retrofit	Pipe Wrap - Hot Water, Gas	GC3a008	12	12	12	-	-	-	-	-	-	-	-	-	-	-	-	2.5	2.5	2.5	17.6	17.6	17.6
C3a - Muni Retrofit	Pre Rinse Spray Valve, Gas	GC3a009	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	11.4	11.4	11.4	91.2	91.2	91.2
C3a - Muni Retrofit	Boiler Reset Controls, Gas	GC3a010	-	-	-													-	-	-	-	-	-
C3a - Muni Retrofit	Boiler Tune-Ups	GC3a011	-	-	-													-	-	-	-	-	-
C3a - Muni Retrofit	Energy Management System, Gas	GC3a012	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	136.0	136.0	136.0	1,360.0	1,360.0	1,360.0
C3a - Muni Retrofit	Pipe Insulation - Heating, Gas	GC3a013	-	-	-													-	-	-	-	-	-
C3a - Muni Retrofit	Steam Trap, Gas	GC3a014	40	40	40	-	-	-	-	-	-	-	-	-	-	-	-	637.6	640.0	640.0	3,825.4	3,840.0	3,840.0
C3a - Muni Retrofit	Programmable Thermostat, Gas	GC3a015	50	50	50	-	-	-	-	-	-	-	-	-	-	-	-	175.0	175.0	175.0	2,625.0	2,625.0	2,625.0
C3a - Muni Retrofit	Air Sealing, Gas	GC3a017	-	-	-													-	-	-	-	-	-
C3a - Muni Retrofit	Insulation, Gas	GC3a018	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Custom Small Hot Water New	GC3b001	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Custom Small HVAC New	GC3b002	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Custom Small Other New	GC3b003	2	2	2	-	-	-	-	-	-	-	-	-	-	-	-	913.5	913.5	913.5	11,875.3	11,875.3	11,875.5
C3b - Muni New Equipment and Construction	Custom Small Process New	GC3b004	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Boiler 1701 to 2000 MBH 90 AFUE, Gas	GC3b005	2	2	2	-	-	-	-	-	-	-	-	-	-	-	-	330.6	330.6	330.6	8,265.0	8,265.0	8,265.0
C3b - Muni New Equipment and Construction	Boiler 1000 to 1700 MBH 90 AFUE, Gas	GC3b006	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Boiler 500 to 999 MBH 90 AFUE, Gas	GC3b007	8	8	8	-	-	-	-	-	-	-	-	-	-	-	-	411.2	411.2	411.2	10,280.0	10,280.0	10,280.0
C3b - Muni New Equipment and Construction	Boiler 301 to 499 MBH 90 AFUE, Gas	GC3b008	2	2	2	-	-	-	-	-	-	-	-	-	-	-	-	56.0	56.0	56.0	1,400.0	1,400.0	1,400.0
C3b - Muni New Equipment and Construction	Boiler to 300 MBH 90 AFUE, Gas	GC3b009	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Boiler to 300 MBH 95 AFUE, Gas	GC3b010	12	12	13	-	-	-	-	-	-	-	-	-	-	-	-	212.4	212.4	230.1	5,310.0	5,310.0	5,752.5
C3b - Muni New Equipment and Construction	Combo Condensing Boiler / Water Heater, Gas	GC3b011	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Combo Furnace / Water Heater, Gas	GC3b012	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Condensing Unit Heater, Gas	GC3b013	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Furnace w/ ECM 95 AFUE, Gas	GC3b014	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Furnace w/ ECM 97 AFUE, Gas	GC3b015	3	3	4	0.5	0.5	0.7	9.1	9.1	12.1	0.1	0.1	0.2	-	-	-	20.1	20.1	26.8	361.8	361.8	482.4
C3b - Muni New Equipment and Construction	Infrared Heater, Gas	GC3b016	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Faucet Aerator, Gas	GC3b017	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Low Flow Showerhead With Thermostatic Valve, Gas	GC3b018	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Low Flow Showerhead, Gas	GC3b019	61	61	61	-	-	-	-	-	-	-	-	-	-	-	-	161.7	161.7	161.7	1,131.8	1,131.8	1,131.6
C3b - Muni New Equipment and Construction	Pre Rinse Spray Valve, Gas	GC3b020	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Combination Oven, Gas	GC3b021	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Convection Oven, Gas	GC3b022	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Conveyor Oven, Gas	GC3b023	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Fryer, Gas	GC3b024	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Griddle, Gas	GC3b025	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Rack Oven, Gas	GC3b026	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Steam Cooker, Gas	GC3b027	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Indirect Water Heater, Gas	GC3b028	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	On Demand Tankless Water Heater, Gas	GC3b029	1	1	2	-	-	-	-	-	-	-	-	-	-	-	-	7.4	7.4	14.8	148.3	148.3	296.5
C3b - Muni New Equipment and Construction	Volume Water Heater, Gas	GC3b030	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	68.1	68.1	68.1	1,022.1	1,022.1	1,022.1
C3b - Muni New Equipment and Construction	Condensing Gas Water Heater	GC3b031	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Clothes Washer, High Speed, Gas	GC3b032	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	Pasta Cooker, Gas	GC3b033	-	-	-													-	-	-	-	-	-
C3b - Muni New Equipment and Construction	C&I Small New Construction Code Compliance	GC3b028	-	-	-													-	-	-	-	-	-
	Municipal Energy Solutions Subtotal					**0.5**	**#REF!**	**#REF!**	**9.1**	**#REF!**	**#REF!**	**0.1**	**#REF!**	**#REF!**	**-**	**#REF!**	**#REF!**	**4,794.5**	**#REF!**	**#REF!**	**71,798.4**	**#REF!**	**#REF!**

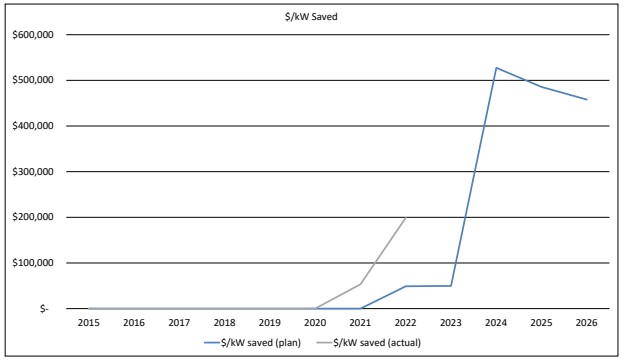
Home Energy Assistance

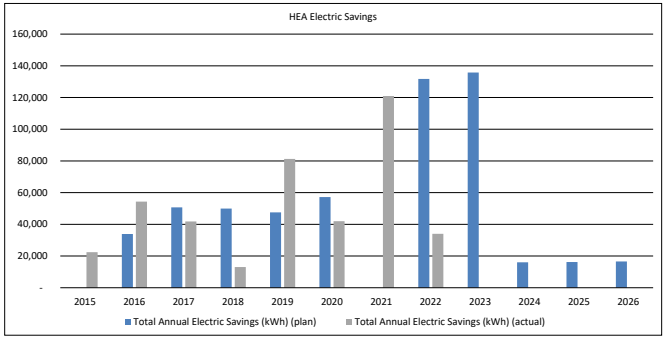
Planned		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Total Budget (plan)	**$ 921,250**	**$ 895,000**	**$ 1,005,700**	**$ 1,217,300**	**$ 1,310,342**	**$ 1,676,441**	**$ 1,482,845**	**$ 1,698,829**	**$ 1,778,574**	**$ 1,846,345**	**$ 1,738,357**	**$ 1,651,988**
1)	Total Annual Electric Savings (kWh) (plan)	-	33,878	50,719	49,935	47,539	57,179	-	131,723	135,734	16,031	16,197	16,577
	$/Annual kWh Saved (plan)	$ -	$ 26.42	$ 19.83	$ 24.38	$ 27.56	$ 29.32	$ -	$ 12.90	$ 13.10	$ 115.17	$ 107.33	$ 99.66
2)	Total kW saved (plan)	-	-	-	-	-	-	-	34.66	35.72	3.50	3.58	3.61
	$/kW saved (plan)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 49,009	$ 49,793	$ 527,484	$ 485,596	$ 457,861
3)	Total Fuel Neutral MMBtu Saved (plan)	6,651	6,339	5,302	7,252	7,637	8,460	6,381	6,730	6,813	10,430	10,721	10,874
	$/Total Fuel Neutral MMBtu Saved (plan)	$ 138.52	$ 141.20	$ 189.68	$ 167.85	$ 171.58	$ 198.16	$ 232.39	$ 252.43	$ 261.05	$ 177.03	$ 162.14	$ 151.93

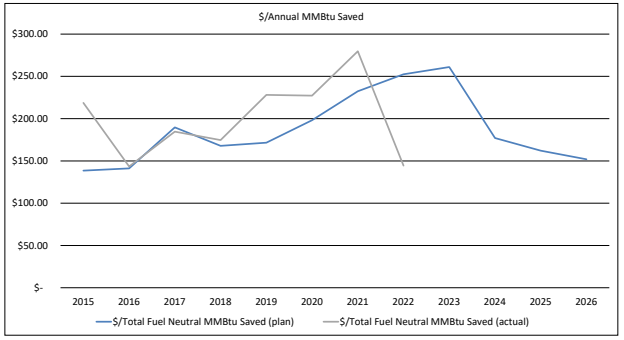
Actuals		2015	2016	2017	2018	2019	2020	2021	2022
	Total Spending (actual)	**$ 919,751**	**$ 1,003,642**	**$ 826,371**	**$ 984,077**	**$ 1,683,152**	**$ 1,676,017**	**$ 1,649,014**	**$ 1,700,968**
1)	Total Annual Electric Savings (kWh) (actual)	22,452	54,303	41,806	13,069	81,247	41,960	120,924	34,022
	$/Annual kWh Saved (actual)	$ 40.96	$ 18.48	$ 19.77	$ 75.30	$ 20.72	$ 39.94	$ 13.64	$ 50.00
2)	Total kW saved (actual)	-	-	-	-	-	-	30.84	8.55
	$/kW saved (actual)	$ -	$ -	$ -	$ -	$ -	$ -	$ 53,463	$ 198,959
3)	Total Fuel Neutral MMBtu Saved (actual)	4,206	6,998	4,476	5,636	7,378	7,377	5,896	11,774
	$/Total Fuel Neutral MMBtu Saved (actual)	$ 218.67	$ 143.42	$ 184.62	$ 174.60	$ 228.14	$ 227.20	$ 279.70	$ 144.46







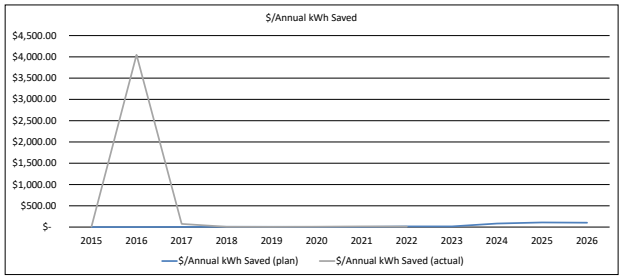


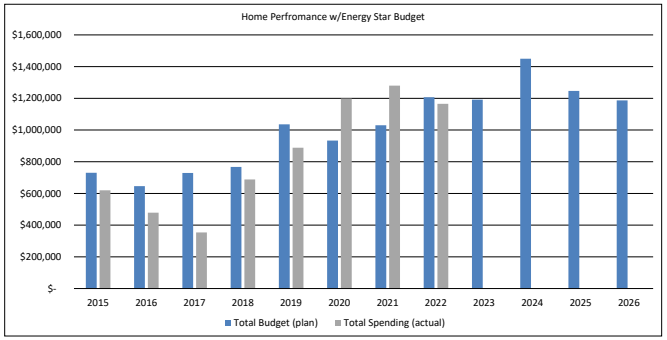


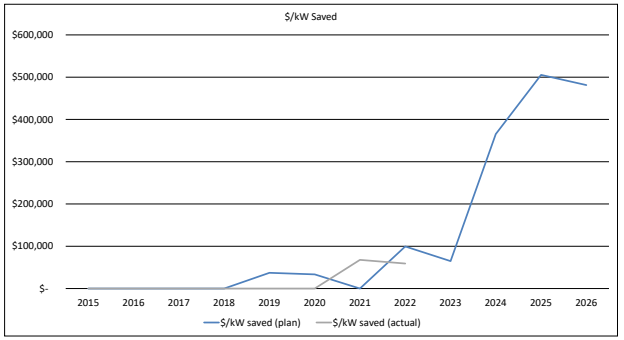
Home Performance

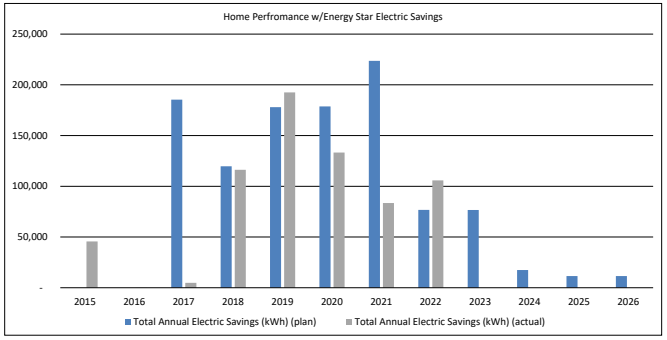
Planned		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Total Budget (plan)	**$ 730,157**	**$ 645,815**	**$ 729,200**	**$ 767,160**	**$ 1,035,751**	**$ 933,162**	**$ 1,029,960**	**$ 1,206,945**	**$ 1,191,709**	**$ 1,450,000**	**$ 1,246,476**	**$ 1,186,740**
1)	Total Annual Electric Savings (kWh) (plan)	-	-	185,370	119,725	177,985	178,695	223,626	76,772	76,679	17,469	11,499	11,499
	$/Annual kWh Saved (plan)	$ -	$ -	$ 3.93	$ 6.41	$ 5.82	$ 5.22	$ 4.61	$ 15.72	$ 15.54	$ 83.01	$ 108.40	$ 103.21
2)	Total kW saved (plan)	-	-	-	-	27.77	27.88	-	12.13	18.40	3.97	2.47	2.47
	$/kW saved (plan)	$ -	$ -	$ -	$ -	$ 37,302	$ 33,474	$ -	$ 99,469	$ 64,780	$ 365,495	$ 505,428	$ 481,205
3)	Total Fuel Neutral MMBtu Saved (plan)	11,681	15,258	7,369	8,248	10,825	11,796	22,563	17,034	16,789	9,519	8,091	8,307
	$/Total Fuel Neutral MMBtu Saved (plan)	$ 62.51	$ 42.33	$ 98.95	$ 93.01	$ 95.68	$ 79.11	$ 45.65	$ 70.86	$ 70.98	$ 152.33	$ 154.05	$ 142.86

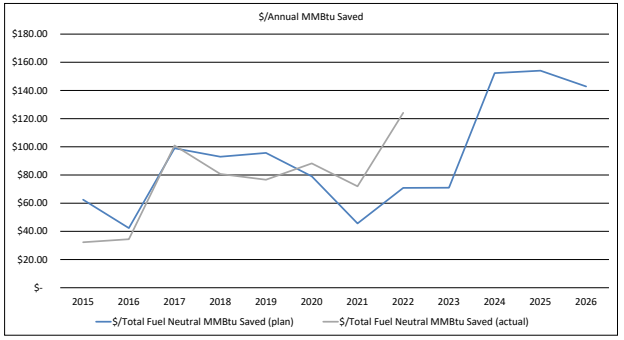
Actuals		2015	2016	2017	2018	2019	2020	2021	2022
	Total Spending (actual)	**$ 619,873**	**$ 478,819**	**$ 354,067**	**$ 688,212**	**$ 888,595**	**$ 1,198,339**	**$ 1,279,870**	**$ 1,165,279**
1)	Total Annual Electric Savings (kWh) (actual)	45,640	118	4,817	116,260	192,556	133,273	83,481	105,861
	$/Annual kWh Saved (actual)	$ 13.58	$ 4,048.30	$ 73.50	$ 5.92	$ 4.61	$ 8.99	$ 15.33	$ 11.01
2)	Total kW saved (actual)	-	-	-	-	-	-	18.87	19.71
	$/kW saved (actual)	$ -	$ -	$ -	$ -	$ -	$ -	$ 67,820	$ 59,112
3)	Total Fuel Neutral MMBtu Saved (actual)	19,203	13,901	3,508	8,527	11,593	13,577	17,784	9,388
	$/Total Fuel Neutral MMBtu Saved (actual)	$ 32.28	$ 34.44	$ 100.93	$ 80.71	$ 76.65	$ 88.26	$ 71.97	$ 124.13







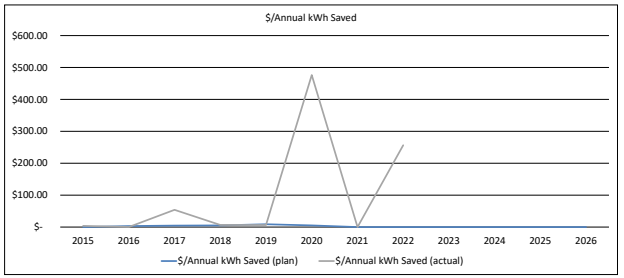


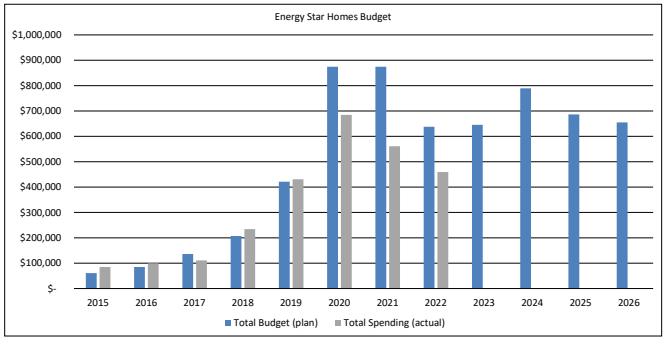


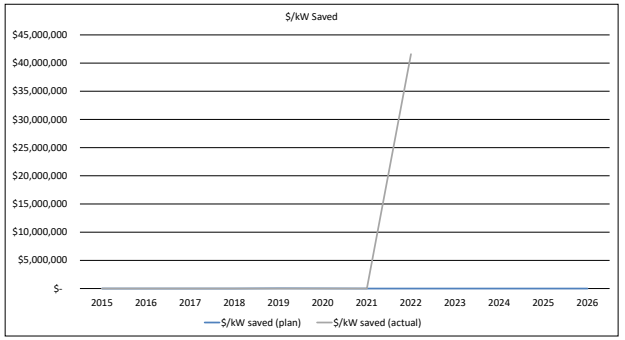
Energy Star Homes

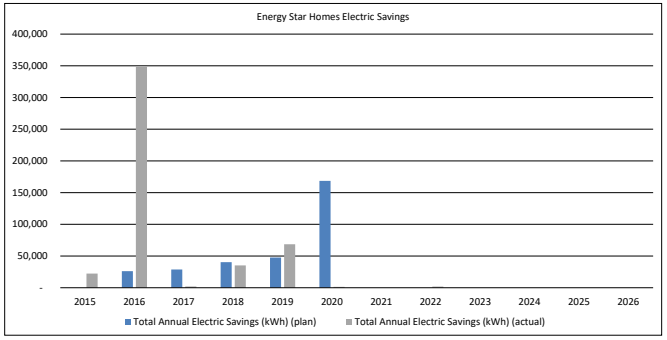
Planned		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Total Budget (plan)	**$ 60,800**	**$ 85,000**	**$ 136,000**	**$ 207,100**	**$ 421,351**	**$ 874,689**	**$ 874,689**	**$ 637,758**	**$ 645,320**	**$ 789,186**	**$ 686,636**	**$ 654,930**
1)	Total Annual Electric Savings (kWh) (plan)	-	26,098	28,722	40,277	47,701	168,486	-	-	-	-	-	-
	$/Annual kWh Saved (plan)	$ -	$ 3.26	$ 4.73	$ 5.14	$ 8.83	$ 5.19	$ -	$ -	$ -	$ -	$ -	$ -
2)	Total kW saved (plan)	-	-	-	-	11.57	40.88	-	-	-	-	-	-
	$/kW saved (plan)	$ -	$ -	$ -	$ -	$ 36,404	$ 21,396	$ -	$ -	$ -	$ -	$ -	$ -
3)	Total Fuel Neutral MMBtu Saved (plan)	990	1,599	1,829	1,583	2,577	12,724	12,724	5,386	5,282	5,850	5,457	5,608
	$/Total Fuel Neutral MMBtu Saved (plan)	$ 61.44	$ 53.15	$ 74.37	$ 130.85	$ 163.52	$ 68.74	$ 68.74	$ 118.41	$ 122.17	$ 134.91	$ 125.83	$ 116.79

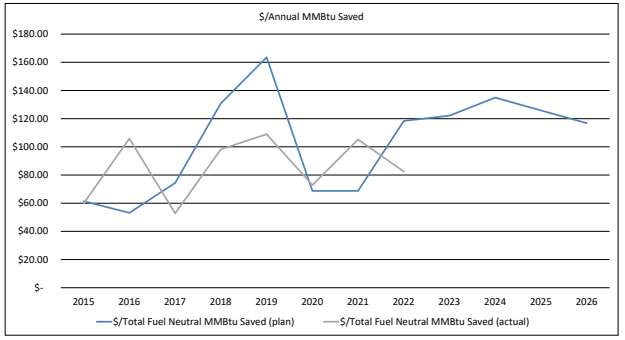
Actuals		2015	2016	2017	2018	2019	2020	2021	2022
	Total Spending (actual)	**$ 84,958**	**$ 99,240**	**$ 111,025**	**$ 234,317**	**$ 430,693**	**$ 684,613**	**$ 561,010**	**$ 459,142**
1)	Total Annual Electric Savings (kWh) (actual)	22,296	348,784	2,051	35,233	68,608	1,437	-	1,791
	$/Annual kWh Saved (actual)	$ 3.81	$ 0.28	$ 54.14	$ 6.65	$ 6.28	$ 476.39	$ -	$ 256.39
2)	Total kW saved (actual)	-	-	-	-	-	-	-	0.01
	$/kW saved (actual)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 41,590,978
3)	Total Fuel Neutral MMBtu Saved (actual)	1,420	938	2,103	2,385	3,953	9,395	5,331	5,572
	$/Total Fuel Neutral MMBtu Saved (actual)	$ 59.85	$ 105.86	$ 52.78	$ 98.25	$ 108.95	$ 72.87	$ 105.24	$ 82.41







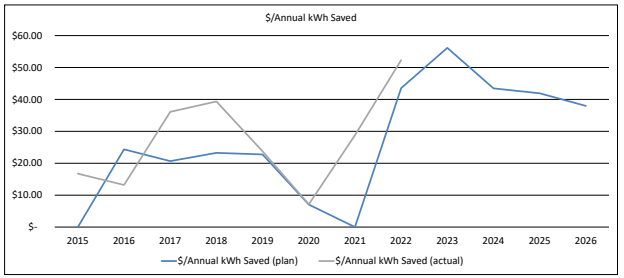


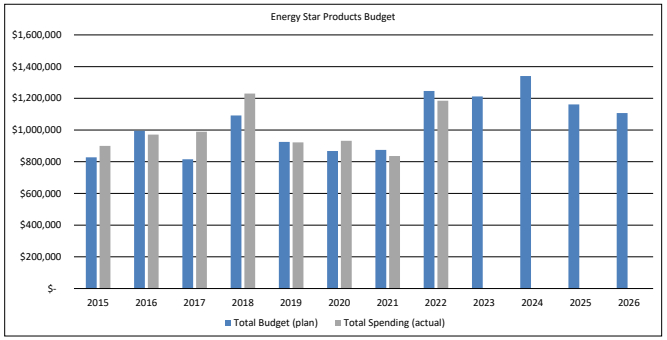


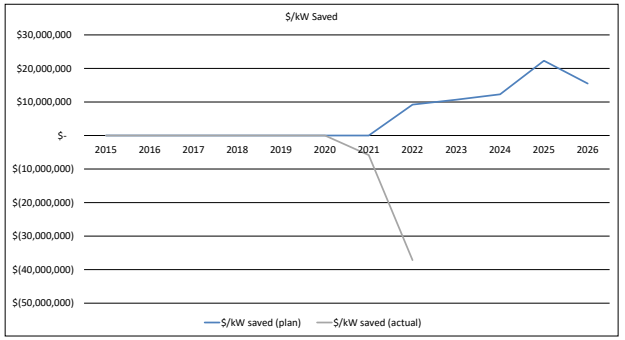
Energy Star Products

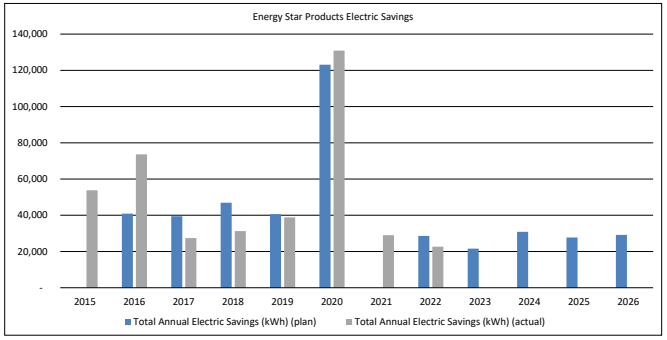
Planned		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Total Budget (plan)	**$ 828,043**	**$ 995,000**	**$ 815,220**	**$ 1,091,674**	**$ 925,001**	**$ 867,569**	**$ 874,689**	**$ 1,246,390**	**$ 1,211,736**	**$ 1,340,849**	**$ 1,161,325**	**$ 1,106,929**
1)	Total Annual Electric Savings (kWh) (plan)	-	40,875	39,480	46,959	40,628	123,094	-	28,617	21,581	30,846	27,708	29,160
	$/Annual kWh Saved (plan)	$ -	$ 24.34	$ 20.65	$ 23.25	$ 22.77	$ 7.05	$ -	$ 43.55	$ 56.15	$ 43.47	$ 41.91	$ 37.96
2)	Total kW saved (plan)	-	-	-	-	-	-	-	0.14	0.11	0.11	0.05	0.07
	$/kW saved (plan)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,226,081	$ 10,671,252	$ 12,285,498	$ 22,302,430	$ 15,487,079
3)	Total Fuel Neutral MMBtu Saved (plan)	14,006	15,590	10,384	14,079	11,990	11,161	12,724	19,364	17,770	26,571	24,980	26,031
	$/Total Fuel Neutral MMBtu Saved (plan)	$ 59.12	$ 63.82	$ 78.51	$ 77.54	$ 77.15	$ 77.73	$ 68.74	$ 64.37	$ 68.19	$ 50.46	$ 46.49	$ 42.52

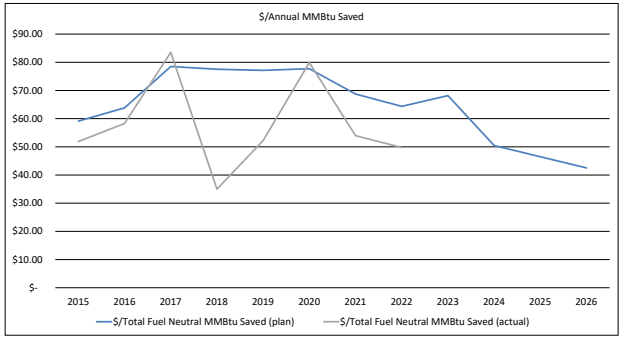
Actuals		2015	2016	2017	2018	2019	2020	2021	2022
	Total Spending (actual)	**$ 899,814**	**$ 970,998**	**$ 989,619**	**$ 1,230,077**	**$ 921,922**	**$ 932,145**	**$ 835,696**	**$ 1,184,621**
1)	Total Annual Electric Savings (kWh) (actual)	53,803	73,637	27,419	31,248	38,843	130,883	29,034	22,641
	$/Annual kWh Saved (actual)	$ 16.72	$ 13.19	$ 36.09	$ 39.36	$ 23.73	$ 7.12	$ 28.78	$ 52.32
2)	Total kW saved (actual)	-	-	-	-	-	-	(0.14)	(0.03)
	$/kW saved (actual)	$ -	$ -	$ -	$ -	$ -	$ -	$ (5,828,538)	$ (37,164,520)
3)	Total Fuel Neutral MMBtu Saved (actual)	17,351	16,658	11,846	35,151	17,651	11,669	15,490	23,805
	$/Total Fuel Neutral MMBtu Saved (actual)	$ 51.86	$ 58.29	$ 83.54	$ 34.99	$ 52.23	$ 79.89	$ 53.95	$ 49.76







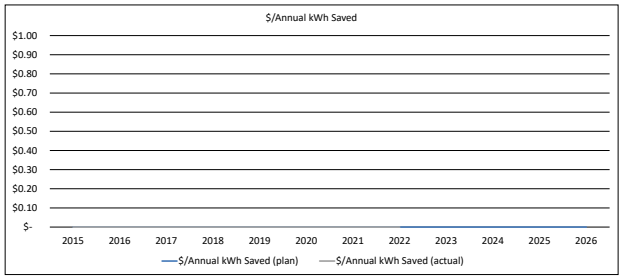


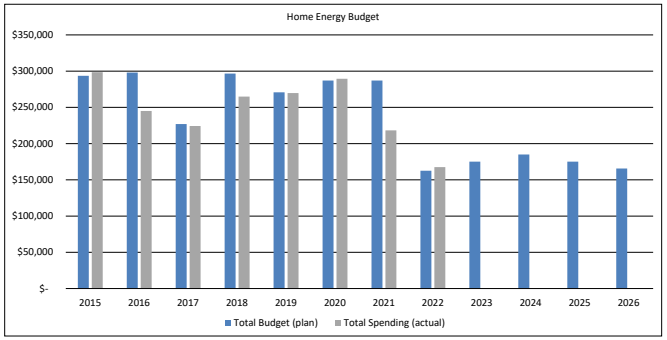


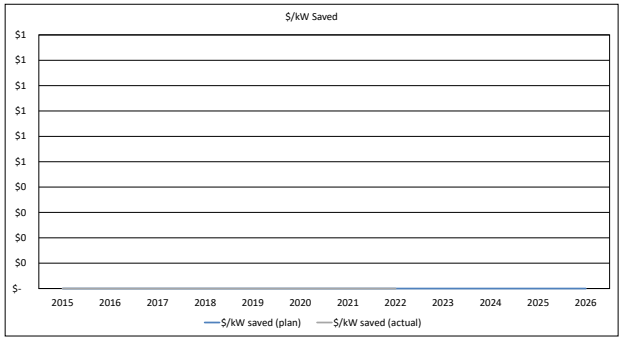
Residential Behavior

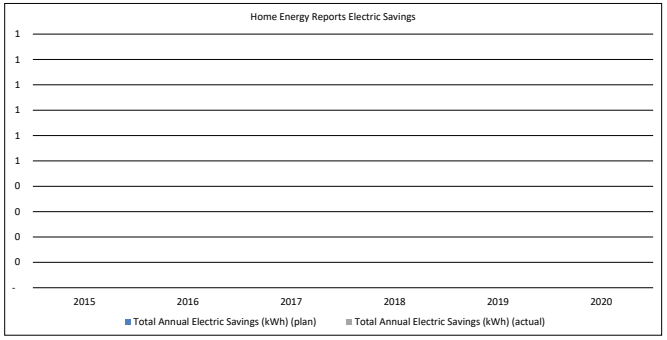
Planned		**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**
	Total Budget (plan)	**$ 293,550**	**$ 298,000**	**$ 227,000**	**$ 296,600**	**$ 270,764**	**$ 286,995**	**$ 286,995**	**$ 162,500**	**$ 175,160**	**$ 185,000**	**$ 175,115**	**$ 165,644**
1)	Total Annual Electric Savings (kWh) (plan)	-	-	-	-	-	-	-	-	-	-	-	-
	$/Annual kWh Saved (plan)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2)	Total kW saved (plan)	-	-	-	-	-	-	-	-	-	-	-	-
	$/kW saved (plan)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3)	Total Fuel Neutral MMBtu Saved (plan)	18,440	18,440	9,700	7,480	7,384	7,438	13,169	17,325	28,410	20,044	20,044	20,044
	$/Total Fuel Neutral MMBtu Saved (plan)	$ 15.92	$ 16.16	$ 23.40	$ 39.65	$ 36.67	$ 38.58	$ 21.79	$ 9.38	$ 6.17	$ 9.23	$ 8.74	$ 8.26

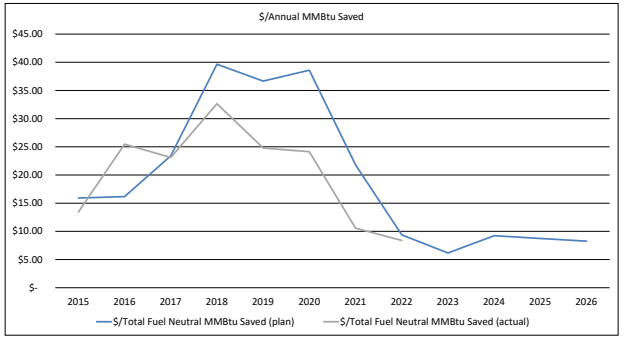
Actuals		**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**
	Total Spending (actual)	**$ 298,542**	**$ 245,049**	**$ 224,350**	**$ 264,914**	**$ 269,755**	**$ 289,531**	**$ 218,276**	**$ 167,506**
1)	Total Annual Electric Savings (kWh) (actual)	-	-	-	-	-	-	-	-
	$/Annual kWh Saved (actual)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2)	Total kW saved (actual)	-	-	-	-	-	-	-	-
	$/kW saved (actual)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3)	Total Fuel Neutral MMBtu Saved (actual)	22,213	9,622	9,708	8,116	10,884	11,994	20,661	19,967
	$/Total Fuel Neutral MMBtu Saved (actual)	$ 13.44	$ 25.47	$ 23.11	$ 32.64	$ 24.79	$ 24.14	$ 10.56	$ 8.39







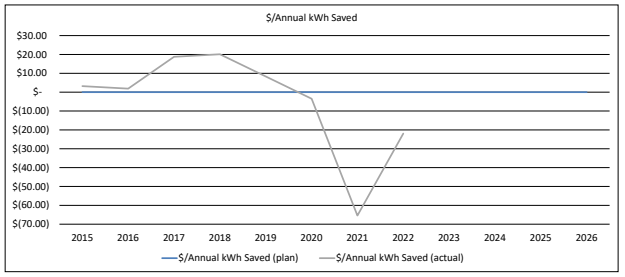


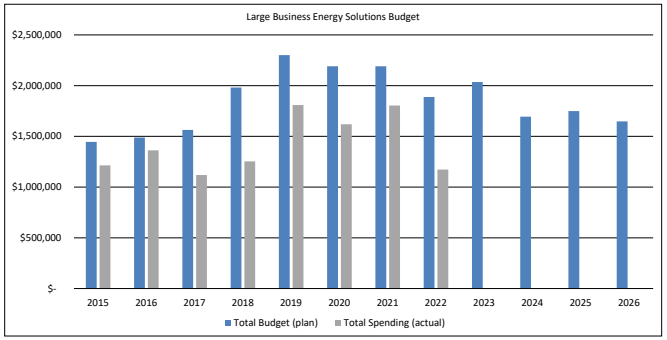


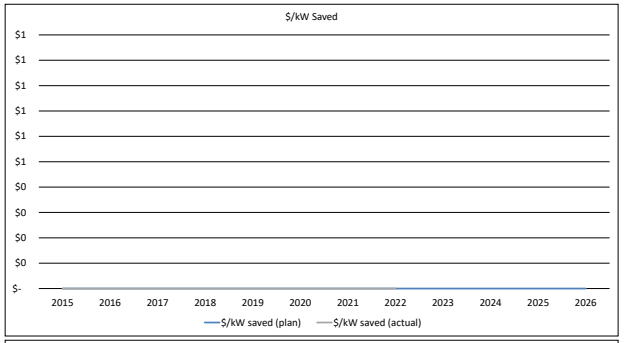
Large Business Energy Solutions

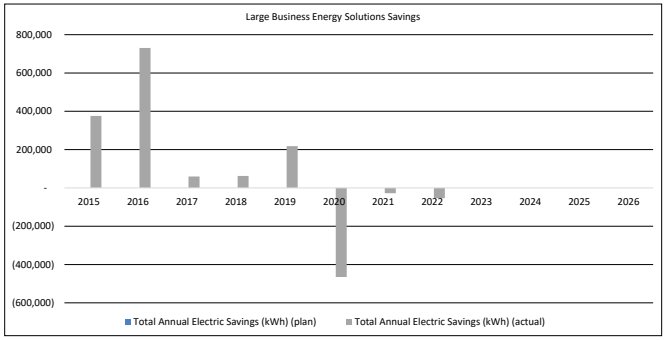
Planned		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Total Budget (plan)	**$ 1,445,300**	**$ 1,488,000**	**$ 1,563,100**	**$ 1,981,418**	**$ 2,300,303**	**$ 2,190,676**	**$ 2,190,676**	**$ 1,888,284**	**$ 2,035,773**	**$ 1,694,000**	**$ 1,749,486**	**$ 1,647,943**
1)	Total Annual Electric Savings (kWh) (plan)	-	-	-	-	-	-	-	-	-	-	-	-
	$/Annual kWh Saved (plan)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2)	Total kW saved (plan)	-	-	-	-	-	-	-	-	-	-	-	-
	$/kW saved (plan)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3)	Total Fuel Neutral MMBtu Saved (plan)	35,112	47,471	50,253	56,641	65,863	65,052	61,935	49,140	49,999	33,168	37,439	36,909
	$/Total Fuel Neutral MMBtu Saved (plan)	$ 41.16	$ 31.35	$ 31.10	$ 34.98	$ 34.93	$ 33.68	$ 35.37	$ 38.43	$ 40.72	$ 51.07	$ 46.73	$ 44.65

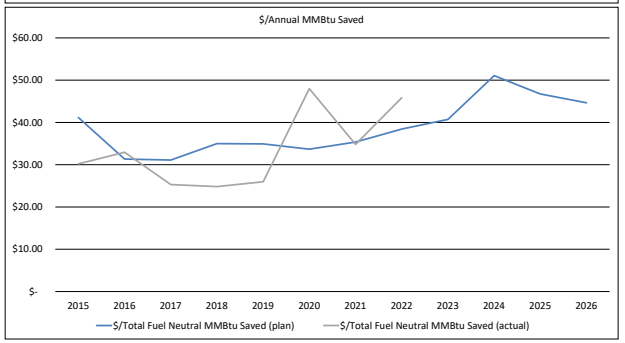
Actuals		2015	2016	2017	2018	2019	2020	2021	2022
	Total Spending (actual)	**$ 1,213,707**	**$ 1,362,063**	**$ 1,118,670**	**$ 1,253,657**	**$ 1,808,918**	**$ 1,619,656**	**$ 1,803,524**	**$ 1,173,054**
1)	Total Annual Electric Savings (kWh) (actual)	376,025	730,767	59,599	62,399	217,971	(465,339)	(27,565)	(53,423)
	$/Annual kWh Saved (actual)	$ 3.23	$ 1.86	$ 18.77	$ 20.09	$ 8.30	$ (3.48)	$ (65.43)	$ (21.96)
2)	Total kW saved (actual)	-	-	-	-	-	-	-	-
	$/kW saved (actual)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3)	Total Fuel Neutral MMBtu Saved (actual)	40,176	41,330	44,189	50,500	69,643	33,753	51,816	25,588
	$/Total Fuel Neutral MMBtu Saved (actual)	$ 30.21	$ 32.96	$ 25.32	$ 24.82	$ 25.97	$ 47.99	$ 34.81	$ 45.84







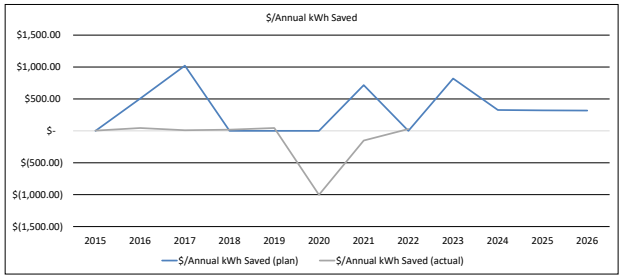


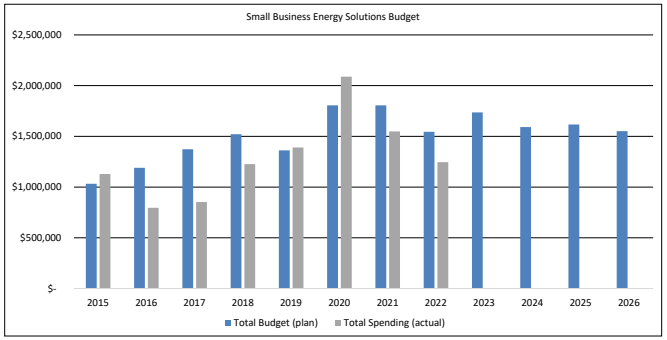


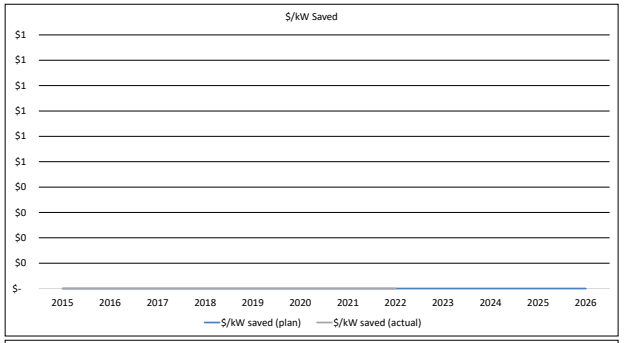
Small Business Energy Solutions

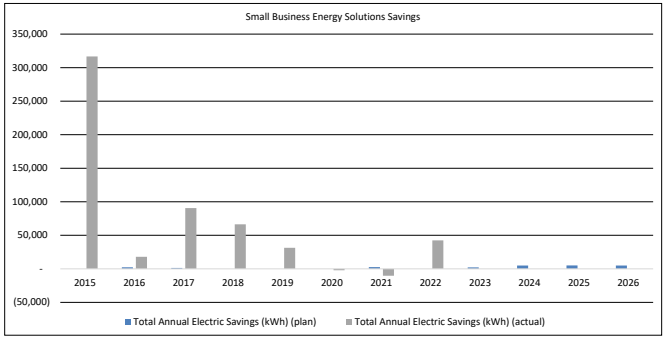
Planned		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Total Budget (plan)	**$ 1,032,710**	**$ 1,190,000**	**$ 1,373,000**	**$ 1,521,323**	**$ 1,361,981**	**$ 1,805,139**	**$ 1,805,139**	**$ 1,544,864**	**$ 1,735,798**	**$ 1,591,172**	**$ 1,617,568**	**$ 1,550,874**
1)	Total Annual Electric Savings (kWh) (plan)	-	2,352	1,344	-	-	-	2,520	-	2,117	4,872	5,040	4,872
	$/Annual kWh Saved (plan)	$ -	$ 505.95	$ 1,021.58	$ -	$ -	$ -	$ 716.33	$ -	$ 820.01	$ 326.60	$ 320.95	$ 318.32
2)	Total kW saved (plan)	-	-	-	-	-	-	-	-	-	-	-	-
	$/kW saved (plan)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3)	Total Fuel Neutral MMBtu Saved (plan)	19,195	17,647	38,717	34,790	31,804	30,789	24,125	22,845	22,221	14,521	15,795	16,354
	$/Total Fuel Neutral MMBtu Saved (plan)	$ 53.80	$ 67.43	$ 35.46	$ 43.73	$ 42.82	$ 58.63	$ 74.82	$ 67.62	$ 78.11	$ 109.58	$ 102.41	$ 94.83

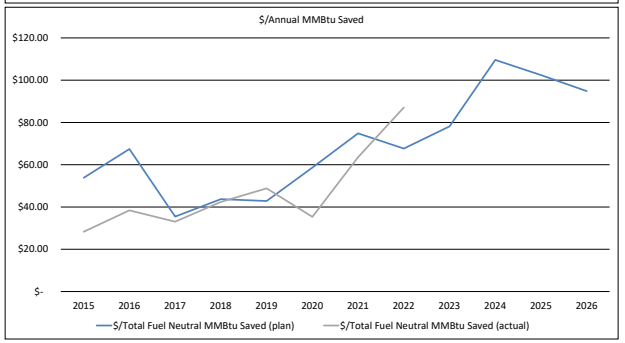
Actuals		2015	2016	2017	2018	2019	2020	2021	2022
	Total Spending (actual)	**$ 1,129,098**	**$ 795,989**	**$ 852,560**	**$ 1,226,552**	**$ 1,389,860**	**$ 2,088,171**	**$ 1,548,647**	**$ 1,245,463**
1)	Total Annual Electric Savings (kWh) (actual)	316,732	17,925	90,647	66,362	31,344	(2,083)	(10,212)	42,466
	$/Annual kWh Saved (actual)	$ 3.56	$ 44.41	$ 9.41	$ 18.48	$ 44.34	$ (1,002.48)	$ (151.65)	$ 29.33
2)	Total kW saved (actual)	-	-	-	-	-	-	-	-
	$/kW saved (actual)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3)	Total Fuel Neutral MMBtu Saved (actual)	39,916	20,732	25,815	28,935	28,467	59,114	24,365	14,304
	$/Total Fuel Neutral MMBtu Saved (actual)	$ 28.29	$ 38.40	$ 33.03	$ 42.39	$ 48.82	$ 35.32	$ 63.56	$ 87.07



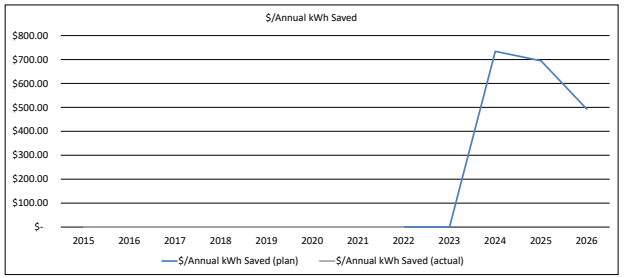
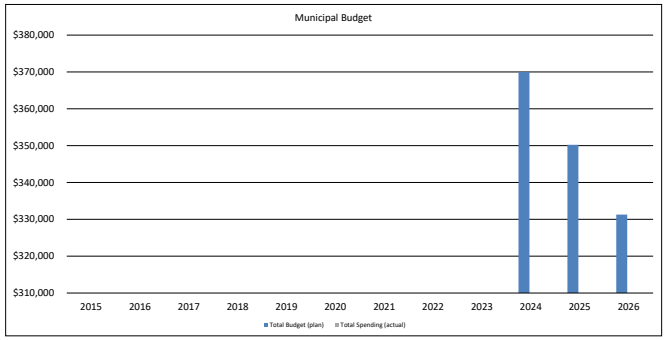
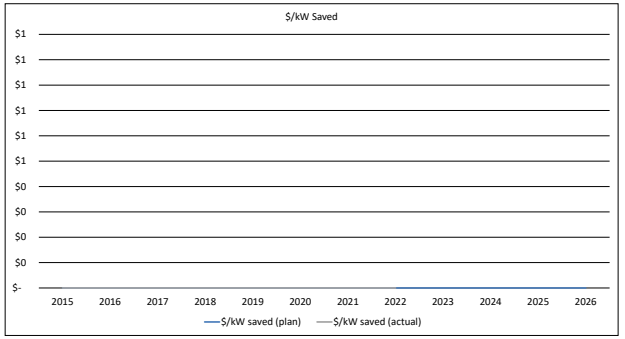
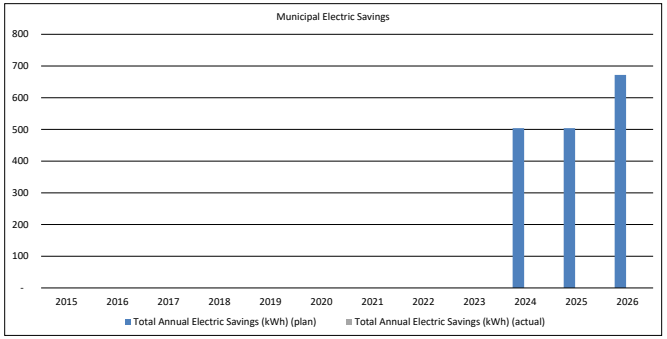
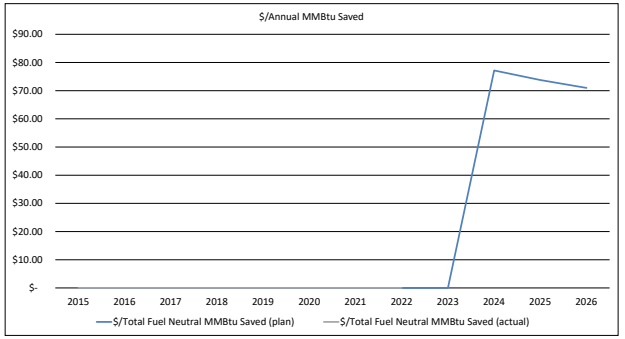








Municipal Energy Solutions

Planned		**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**
	Total Budget (plan)										**$ 370,000**	**$ 350,230**	**$ 331,288**
1)	Total Annual Electric Savings (kWh) (plan)										504	504	672
	$/Annual kWh Saved (plan)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 734.13	$ 694.90	$ 492.99
2)	Total kW saved (plan)										-	-	-
	$/kW saved (plan)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3)	Total Fuel Neutral MMBtu Saved (plan)										4,794	4,746	4,668
	$/Total Fuel Neutral MMBtu Saved (plan)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 77.17	$ 73.79	$ 70.97

Actuals		**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**
	Total Spending (actual)								
1)	Total Annual Electric Savings (kWh) (actual)								
	$/Annual kWh Saved (actual)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
2)	Total kW saved (actual)								
	$/kW saved (actual)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
3)	Total Fuel Neutral MMBtu Saved (actual)								
	$/Total Fuel Neutral MMBtu Saved (actual)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-