

# Electric Assistance Program System Benefits Charge Reconciliation Report September 2024

<b>Eversource</b>
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Retail Delivery KWHs		652,071,010
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount	\$	978,106.51
Interest on 10% Reserve Fund Balance (1)	\$	<u>1,613.26</u>
SBC Low Income EAP Funding	\$	979,719.77
<b>EAP Costs</b>		
Discounts Applied to Customers' Bills	\$	923,014.48
Payments to Community Action Agencies-Aug 2024	\$	166,335.83
Payments to Community Action Programs -Advance Request 2024-2025	\$	251,914.62
Incremental Program Expenditures	\$	-
Payment to Neighbor Helping Neighbor Program	\$	<u>-</u>
<b>Total EAP Costs</b>	<b>\$</b>	<b><u>1,341,264.93</u></b>
<b>SBC Low Income EAP Balance</b>		<b>(361,545.16)</b>
<b>Total Amount Due to Eversource</b>	<b>\$</b>	<b><u>361,545.16</u></b>
Program to Date Reserve Balance	\$	372,886.38
(1) Interest on reserve at 5.27823%		
$\$372,886.38 * 5.27823\% * 30/366 = \$1,613.26$		

**Eversource  
Electric Assistance Program  
Number of Active EAP Participants by Discount Tier Levels and Amounts  
As of September 2024**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	9,291	2	38.9%	54,369.07	6.4%
	3,411	3	14.3%	71,876.06	8.2%
	3,536	4	14.8%	142,705.08	16.1%
	3,788	5	15.9%	223,155.34	24.1%
	<u>3,846</u>	6	<u>16.1%</u>	<u>430,908.93</u>	<u>45.2%</u>
<b>TOTAL</b>	<b>23,872</b>		<b>100.0%</b>	<b>\$ 923,014.48</b>	<b>100.0%</b>

**\*Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	5%	150% to 60% (NHSMI)
3	19%	126% to 149%
4	36%	101% to 125%
5	54%	75% to 100%
6	86%	Up to 75%

**EVERSOURCE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of September 2024**

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	95.36	\$	144.59
Average Past Due Amount	\$	285.95	\$	308.26
Total Included Accounts Receivable <sup>(1)</sup>	\$	4,707,676.98	\$	52,248,825.70
Number of Accounts <sup>(1)</sup>		23,904		431,539
Percent Past Due:	17.46%	4,174	8.10%	34,955
% Past due 30 days	45.35%	1,893	58.23%	20,354
% Past due 60 days	23.81%	994	21.55%	7,533
% Past due 90 days	30.84%	1,287	20.22%	7,068

<sup>(1)</sup> Includes all accounts.

Rate	EAP Level	EAP Discount %	Service Accounts
Rate R	2	5%	8,962
	3	19%	3,286
	4	36%	3,358
	5	54%	3,526
	6	86%	3,500
<b>Rate R Total</b>			<b>22,632</b>
Uncontrolled WH	2	5%	1,050
	3	19%	377
	4	36%	370
	5	54%	302
	6	86%	333
<b>Uncontrolled WH Total</b>			<b>2,432</b>
Controlled WH	2	5%	7
	3	19%	1
	4	36%	2
	5	54%	1
	6	86%	3
<b>Controlled WH Total</b>			<b>14</b>
HeatSmart	2	5%	65
	3	19%	16
	4	36%	21
	5	54%	32
	6	86%	18
<b>HeatSmart Total</b>			<b>152</b>
LCS 8/10/11 Hour	2	5%	3
	3	19%	1
	4	54%	1
<b>LCS 10/11 Hour No Switch Total</b>			<b>5</b>
<b>Grand Total</b>			<b>25,235</b>

Average kWh/Bill	Average Bill No EAP	Average Bill With EAP	Bill Difference \$
499	\$125.01	\$119.41	\$5.61
470	\$118.71	\$98.52	\$20.19
475	\$119.71	\$81.56	\$38.15
468	\$118.12	\$61.28	\$56.84
588	\$144.58	\$38.87	\$105.71
<b>500</b>	<b>\$125.26</b>	<b>\$89.25</b>	<b>\$36.02</b>
140	\$30.53	\$29.01	\$1.52
125	\$27.96	\$22.64	\$5.31
123	\$27.55	\$17.69	\$9.86
144	\$31.26	\$14.40	\$16.87
178	\$37.34	\$6.05	\$31.29
<b>141</b>	<b>\$30.70</b>	<b>\$21.34</b>	<b>\$9.36</b>
86	\$20.40	\$19.38	\$1.02
-	\$5.58	\$4.52	\$1.06
61	\$16.00	\$10.24	\$5.76
154	\$32.12	\$14.77	\$17.34
117	\$25.68	\$3.60	\$22.09
<b>88</b>	<b>\$20.68</b>	<b>\$13.30</b>	<b>\$7.38</b>
206	\$40.85	\$38.81	\$2.04
143	\$30.81	\$24.96	\$5.85
247	\$47.45	\$32.04	\$15.41
118	\$26.90	\$12.37	\$14.52
228	\$44.40	\$6.22	\$38.19
<b>189</b>	<b>\$38.19</b>	<b>\$26.99</b>	<b>\$11.20</b>
260	\$50.38	\$47.86	\$2.52
148	\$31.08	\$25.18	\$5.91
219	\$43.32	\$27.72	\$15.59
<b>229</b>	<b>\$45.11</b>	<b>\$39.30</b>	<b>\$5.81</b>
<b>463</b>	<b>\$115.55</b>	<b>\$82.28</b>	<b>\$33.28</b>

Bill Difference %	Bills >750 kWh	% >750 kWh
4%	1,634	18%
17%	561	17%
32%	565	17%
48%	587	17%
73%	938	27%
<b>29%</b>	<b>4285</b>	<b>19%</b>
5%	2	0%
19%	0	0%
36%	2	1%
54%	1	0%
84%	5	2%
<b>30%</b>	<b>10</b>	<b>0%</b>
5%	0	0%
19%	0	0%
36%	0	0%
54%	0	0%
86%	0	0%
<b>36%</b>	<b>0</b>	<b>0%</b>
5%	1	2%
19%	0	0%
32%	1	5%
54%	0	0%
86%	0	0%
<b>29%</b>	<b>2</b>	<b>1%</b>
5%	0	0%
19%	0	0%
36%	0	0%
<b>13%</b>	<b>0</b>	<b>0%</b>
<b>29%</b>	<b>4297</b>	<b>17%</b>

**EVERSOURCE  
ELECTRIC ASSISTANCE PROGRAM  
ADMINISTRATION COSTS**

<b><u>ONGOING ADMINISTRATION COSTS - PSNH PY 2024</u></b>	<b><u>For the Quarter Ending September 30, 2024</u></b>			<b><u>Cumulative Costs From Oct 1, 2023 to September 30, 2024</u></b>		
	<b>Incremental</b>	<b>Non-Incremental</b>	<b>Total</b>	<b>Incremental</b>	<b>Non-Incremental</b>	<b>Total</b>
Information Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Administration	\$ -	\$ 20,245.45	\$ 20,245.45	\$ -	\$ 85,726.18	\$ 85,726.18
Brochures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EAP ONGOING ADMINISTRATION COSTS</b>	<b>\$ -</b>	<b>\$ 20,245.45</b>	<b>\$ 20,245.45</b>	<b>\$ -</b>	<b>\$ 85,726.18</b>	<b>\$ 85,726.18</b>
<b>SBC REVENUES COLLECTED (including Interest on Reserve)</b>			<b>\$ 3,339,587.56</b>			<b>\$ 11,715,323.35</b>