

**Electric Assistance Program  
System Benefits Charge Reconciliation Report  
October 2024**

<b>Eversource</b>
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Retail Delivery KWHs		550,825,797
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount	\$	826,238.70
Interest on 10% Reserve Fund Balance (1)	\$	1,594.96
SBC Low Income EAP Funding	\$	<u>827,833.66</u>
<b>EAP Costs</b>		
Discounts Applied to Customers' Bills	\$	834,445.38
Payments to Community Action Agencies-Sep 2024	\$	133,760.80
Incremental Program Expenditures	\$	-
Payment to Neighbor Helping Neighbor Program	\$	-
Total EAP Costs	<u>\$</u>	<u>968,206.18</u>
<b>SBC Low Income EAP Balance</b>	<u>\$</u>	<u>(140,372.52)</u>
<b>Total Amount Due to Eversource</b>	<b>\$</b>	<b>140,372.52</b>
<b>Program to Date Reserve Balance</b>	<b>\$</b>	<b>372,886.38</b>
(1) Interest on reserve at 5.05000%		
\$372,886.38 * 5.05000% * 31/366 = \$1,594.96		

**Eversource  
Electric Assistance Program  
Number of Active EAP Participants by Discount Tier Levels and Amounts  
As of October 2024**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	9,404	2	39.1%	50,257.46	6.0%
	3,440	3	14.3%	65,978.49	7.9%
	3,516	4	14.6%	127,625.64	15.3%
	3,811	5	15.8%	204,740.21	24.5%
	<u>3,879</u>	6	<u>16.1%</u>	<u>385,843.58</u>	<u>46.2%</u>
<b>TOTAL</b>	24,050		100.0%	\$ 834,445.38	100.0%

**\*Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	5%	150% to 60% (NHSMI)
3	19%	126% to 149%
4	36%	101% to 125%
5	54%	75% to 100%
6	86%	Up to 75%

**EVERSOURCE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of October 2024**

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	85.35	\$	122.77
Average Past Due Amount	\$	233.76	\$	223.26
Total Included Accounts Receivable <sup>(1)</sup>	\$	4,634,268.31	\$	46,206,944.53
Number of Accounts <sup>(1)</sup>		24,035		430,831
Percent Past Due:	20.52%	4,932	11.18%	48,167
% Past due 30 days	53.85%	2,656	67.46%	32,493
% Past due 60 days	22.96%	1,132	19.70%	9,489
% Past due 90 days	23.19%	1,144	12.84%	6,185

<sup>(1)</sup> Includes all accounts.

Rate	EAP Level	EAP Discount %	Service Accounts
Rate R	2	5%	9,406
	3	19%	3,436
	4	36%	3,554
	5	54%	3,832
	6	86%	3,902
<b>Rate R Total</b>			<b>24,130</b>
Uncontrolled WH	2	5%	1,096
	3	19%	382
	4	36%	381
	5	54%	320
	6	86%	338
<b>Uncontrolled WH Total</b>			<b>2,517</b>
Controlled WH	2	5%	7
	3	19%	1
	4	36%	2
	5	54%	1
	6	86%	2
<b>Controlled WH Total</b>			<b>13</b>
HeatSmart	2	5%	68
	3	19%	15
	4	36%	22
	5	54%	33
	6	86%	17
<b>HeatSmart Total</b>			<b>155</b>
LCS 8/10/11 Hour	2	5%	3
	3	19%	1
	4	54%	1
<b>LCS 10/11 Hour No Switch Total</b>			<b>5</b>
<b>Grand Total</b>			<b>26,820</b>

Average kWh/Bill	Average Bill No EAP	Average Bill With EAP	Bill Difference \$
417	\$109.70	\$104.54	\$5.16
398	\$105.27	\$86.54	\$18.73
392	\$103.81	\$68.90	\$34.91
388	\$103.10	\$50.93	\$52.17
476	\$122.92	\$26.64	\$96.28
<b>416</b>	<b>\$109.29</b>	<b>\$75.62</b>	<b>\$33.67</b>
138	\$30.98	\$29.44	\$1.54
122	\$28.01	\$22.68	\$5.32
123	\$28.12	\$18.02	\$10.10
141	\$31.40	\$14.45	\$16.95
175	\$37.68	\$6.04	\$31.63
<b>139</b>	<b>\$31.05</b>	<b>\$21.64</b>	<b>\$9.41</b>
83	\$20.27	\$19.25	\$1.01
-	\$5.58	\$4.52	\$1.06
49	\$14.19	\$9.08	\$5.11
190	\$39.32	\$18.09	\$21.23
151	\$32.39	\$4.53	\$27.86
<b>90</b>	<b>\$21.53</b>	<b>\$14.20</b>	<b>\$7.33</b>
221	\$44.33	\$42.12	\$2.21
163	\$34.84	\$28.22	\$6.62
361	\$67.42	\$50.73	\$16.69
140	\$31.07	\$14.29	\$16.78
300	\$57.35	\$10.16	\$47.19
<b>226</b>	<b>\$45.29</b>	<b>\$32.57</b>	<b>\$12.73</b>
220	\$44.70	\$42.47	\$2.24
149	\$32.04	\$25.95	\$6.09
207	\$42.33	\$27.09	\$15.24
<b>203</b>	<b>\$41.70</b>	<b>\$36.09</b>	<b>\$5.61</b>
<b>388</b>	<b>\$101.52</b>	<b>\$70.27</b>	<b>\$31.26</b>

Bill Difference %	Bills >750 kWh	% >750 kWh
5%	1,001	11%
18%	359	10%
34%	379	11%
51%	387	10%
78%	659	17%
<b>31%</b>	<b>2785</b>	<b>12%</b>
5%	3	0%
19%	0	0%
36%	1	0%
54%	1	0%
84%	4	1%
<b>30%</b>	<b>9</b>	<b>0%</b>
5%	0	0%
19%	0	0%
36%	0	0%
54%	0	0%
86%	0	0%
<b>34%</b>	<b>0</b>	<b>0%</b>
5%	1	1%
19%	0	0%
25%	2	9%
54%	0	0%
82%	1	6%
<b>28%</b>	<b>4</b>	<b>3%</b>
5%	0	0%
19%	0	0%
36%	0	0%
<b>13%</b>	<b>0</b>	<b>0%</b>
<b>31%</b>	<b>2798</b>	<b>10%</b>