

**34 ENVIRONMENTAL SURCHARGE - MANUFACTURED GAS PLANTS**

**Environmental Surcharge**

**Manufactured Gas Plants**

Required Annual Environmental Increase	\$520,654
Estimated Ending Balance on January 31, 2025	<u>-\$78,904</u>
Annual Net Increase to Rates	\$441,750
Forecasted February 2025 - January 2026 Distributed therm Sales	178,316,911 therms
<b>MGP Surcharge per therm</b>	<b><u>\$0.0025</u> per therm</b>

**Gasholder and pond at Gas Street, Concord, NH**

Required Annual Environmental Increase	\$105,114
Estimated Ending Balance on January 31, 2025	<u>-\$1,679</u>
Annual Net Increase to Rates	\$103,435
Forecasted February 2025 - January 2026 Distributed therm Sales	178,316,911 therms
<b>Gasholder and pond at Gas Street, Concord, NH Surcharge per therm</b>	<b><u>\$0.0006</u> per therm</b>

**Total Environmental Surcharge** **\$0.0031 per therm**

DATED: XX XX, 20XX

EFFECTIVE: February 1, 2025

ISSUED BY: /s/Neil Proudman  
Neil Proudman  
TITLE: President

Authorized by NHPUC Order No. XX,XXX dated XX XX, 20XX, in Docket No. DG 24-098

**35 RATE CASE EXPENSE AND RECOUPMENT FACTOR CALCULATION**

<b><u>Description</u></b>	<b><u>Total</u></b>
Projected (Over)/Under Recovery Balance, February 1, 2025	\$ (204,402)
Additional Rate Case Expenses Approved to be Recovered	<u>\$ -</u>
Total Rate Case Expenses to be Recovered	\$ (204,402)
Forecasted February 2025 - January 2026 Distributed therm Sales	178,316,911
<b>RCE Factor (\$/Therm)</b>	<b>(\$0.0011)</b>

DATED: XX XX, 20XX

ISSUED BY: /s/Neil Proudman  
Neil Proudman

EFFECTIVE: February 1, 2025

TITLE: President

Authorized by NHPUC Order No. XX,XXX dated XX XX, 20XX, in Docket No. DG 24-098

**36 LOCAL DISTRIBUTION ADJUSTMENT CHARGE CALCULATION**

**Local Delivery Adjustment Charge Calculation**

	<b>Sales Customers</b>	<b>Transportation Customers</b>
<b><u>Residential Non Heating Rates - R-1</u></b>		
Energy Efficiency Charge	0.0735	
Relief Holder and pond at Gas Street, Concord, NH	0.00060	
Manufactured Gas Plants	<u>0.00250</u>	
Environmental Surcharge (ES)	0.0031	
Revenue Decoupling Adjustment Factor (RDAF)	0.0786	
Property Tax Adjustment Mechanism (PTAM)	0.0090	
Rate Case Expense Factor (RCEF)	(0.0011)	
Gas Assistance Program (GAP)	<u>0.0061</u>	
<b>LDAC</b>	<b>0.1692</b>	<b>per therm</b>
<b><u>Residential Heating Rates - R-3, R-4, R-6, R-7</u></b>		
Energy Efficiency Charge	0.0735	
Relief Holder and pond at Gas Street, Concord, NH	0.00060	
Manufactured Gas Plants	<u>0.00250</u>	
Environmental Surcharge (ES)	0.0031	
Revenue Decoupling Adjustment Factor (RDAF)	0.0786	
Property Tax Adjustment Mechanism (PTAM)	0.0090	
Rate Case Expense Factor (RCEF)	(0.0011)	
Gas Assistance Program (GAP)	<u>0.0061</u>	
<b>LDAC</b>	<b>0.1692</b>	<b>per therm</b>
<b><u>Commercial/Industrial Low Annual Use Rates - G-41, G-51, G-44, G-55</u></b>		
Energy Efficiency Charge	0.0489	0.0489
Relief Holder and pond at Gas Street, Concord, NH	0.00060	
Manufactured Gas Plants	<u>0.00250</u>	
Environmental Surcharge (ES)	0.0031	0.0031
Revenue Decoupling Adjustment Factor (RDAF)	0.0197	0.0197
Property Tax Adjustment Mechanism (PTAM)	0.0090	0.0090
Rate Case Expense Factor (RCEF)	(0.0011)	(0.0011)
Gas Assistance Program (GAP)	<u>0.0061</u>	0.0061
<b>LDAC</b>	<b>0.0857</b>	<b>0.0857 per therm</b>
<b><u>Commercial/Industrial Medium Annual Use Rates - G-42, G-52, G-45, G-56</u></b>		
Energy Efficiency Charge	0.0489	0.0489
Relief Holder and pond at Gas Street, Concord, NH	0.00060	
Manufactured Gas Plants	<u>0.00250</u>	
Environmental Surcharge (ES)	0.0031	0.0031
Revenue Decoupling Adjustment Factor (RDAF)	0.0197	0.0197
Property Tax Adjustment Mechanism (PTAM)	0.0090	0.0090
Rate Case Expense Factor (RCEF)	(0.0011)	(0.0011)
Gas Assistance Program (GAP)	<u>0.0061</u>	0.0061
<b>LDAC</b>	<b>0.0857</b>	<b>0.0857 per therm</b>
<b><u>Commercial/Industrial Large Annual Use Rates - G-43, G-53, G-54, G-46, G-56, G-57, G-58</u></b>		
Energy Efficiency Charge	0.0489	0.0489
Relief Holder and pond at Gas Street, Concord, NH	0.00060	
Manufactured Gas Plants	<u>0.00250</u>	
Environmental Surcharge (ES)	0.0031	0.0031
Revenue Decoupling Adjustment Factor (RDAF)	0.0197	0.0197
Property Tax Adjustment Mechanism (PTAM)	0.0090	0.0090
Rate Case Expense Factor (RCEF)	(0.0011)	(0.0011)
Gas Assistance Program (GAP)	<u>0.0061</u>	0.0061
<b>LDAC</b>	<b>0.0857</b>	<b>0.0857 per therm</b>

DATED: XX XX, 20XX

ISSUED BY: /s/Neil Proudman

EFFECTIVE: February 1, 2025

Neil Proudman  
TITLE: President

Authorized by NHPUC Order No. XX,XXX dated XX XX, 20XX, in Docket No. DG 24-098

**34 ENVIRONMENTAL SURCHARGE - MANUFACTURED GAS PLANTS**

Environmental Surcharge

Manufactured Gas Plants

Required Annual Environmental Increase	\$500,070	\$520,654
Estimated Ending Balance on January 31, <del>2024</del> 2025	<del>-\$506,330</del>	<del>-\$78,904</del>
Annual Net Increase to Rates	<del>-\$6,259</del>	\$441,750
<del>Estimated weather normalized firm therms billed for the twelve months ended 1/31/2025 – sales and transportation</del> Forecasted February 2025 - January 2026 Distributed therm Sales	185,717,888	178,316,911 therms
<b>MGP Surcharge per therm</b>	<del>-\$0.00003</del>	<b>\$0.0025 per therm</b>

Gasholder and pond at Gas Street, Concord, NH

Required Annual Environmental Increase	\$35,011	\$105,114
<del>Outstanding Uncollected Annual Environmental Increase from 2021-2022</del> Estimated Ending Balance on January 31, 2025	<del>\$69,514</del>	<del>-\$1,679</del>
Annual Net Increase to Rates	\$104,525	\$103,435
<del>Estimated weather normalized firm therms billed for the twelve months ended 1/31/2025 – sales and transportation</del> Forecasted February 2025 - January 2026 Distributed therm Sales	185,717,888	178,316,911 therms
<b>Gasholder and pond at Gas Street, Concord, NH Surcharge per therm</b>	<del>\$0.00056</del>	<b>\$0.0006 per therm</b>

Total Environmental Surcharge

~~\$0.0005~~ **\$0.0031 per therm**

DATED: ~~XX XX, 20XX~~ February 2, 2024

ISSUED BY: /s/Neil Proudman

EFFECTIVE: February 1, 2024

Neil Proudman  
TITLE: President

~~Authorized by NHPUC Order No. XX,XXX dated XX XX, 20XX, in Docket No. DG 24-098~~  
Authorized by NHPUC Order No. 26,940 dated January 31, 2024, in Docket No. 23-076.

**35 RATE CASE EXPENSE AND RECOUPMENT FACTOR CALCULATION**

<u>Description</u>	<u>Total</u>
<del>Prior Period Recoupment/Rate Case Expense (Over)/Under Collection, including interest as of January 31, 2024</del>	
<del>Projected (Over)/Under Recovery Balance, February 1, 2025</del>	<del>\$ (693,798) \$ (204,402)</del>
<del>Rate Case Expense DG-17-048</del>	<del>\$ _____</del>
<del>Rate Case Expense DG-20-105</del>	<del>\$ _____</del>
<del>Rate Case Expense to Recover as of January 31, 2024-Additional Rate Case Expenses Approved to be Recovered</del>	<del>\$ _____ \$ -</del>
<del>Projected Recoupment/Rate Case Expense Recovery</del>	<del>\$ (693,798)</del>
<del>Projected Interest</del>	<del>\$ 25,004</del>
<del>Total Projected Recovery, February 1, 2024—January 31, 2025 Total Rate Case Expenses to be Recovered</del>	<del>\$ (396,798) \$ (204,402)</del>
<del>Forecasted February 2025 - January 2026 Distributed therm Sales Throughput (Therms)</del>	<del>485,717,888 178,316,911</del>
<b>RCE Factor (\$/Therm)</b>	<b><del>(\$0.0037) (\$0.0011)</del></b>

DATED: ~~XX XX, 20XX~~ February 2, 2024

ISSUED BY: /s/Neil Proudman  
 Neil Proudman

EFFECTIVE: February 1, 202~~5~~<sub>4</sub>

TITLE: President

Authorized by NHPUC Order No. XX,XXX dated XX XX, 20XX, in Docket No. DG 24-098  
Authorized by NHPUC Order No. 26,940 dated January 31, 2024, in Docket No. 23-076.

**36 LOCAL DISTRIBUTION ADJUSTMENT CHARGE CALCULATION**

**Local Delivery Adjustment Charge Calculation**

			<u>Sales Customers</u>	<u>Transportation Customers</u>
<b><u>Residential Non Heating Rates - R-1</u></b>				
Energy Efficiency Charge	0.0700		0.0735	
Relief Holder and pond at Gas Street, Concord, NH	0.00053	0.0006		
Manufactured Gas Plants	(0.00003)	0.0025		
Environmental Surcharge (ES)	0.0005		0.0031	
Revenue Decoupling Adjustment Factor (RDAF)	0.0052		0.0786	
Property Tax Adjustment Mechanism (PTAM)	0.0119		0.0090	
Rate Case Expense Factor (RCEF)	(0.0037)		(0.0011)	
Gas Assistance Program (GAP)	0.0147		0.0061	
<b>LDAC</b>	<b>0.0886</b>		<b>0.1692</b>	<b>per therm</b>
<b><u>Residential Heating Rates - R-3, R-4, R-6, R-7</u></b>				
Energy Efficiency Charge	0.0700		0.0735	
Relief Holder and pond at Gas Street, Concord, NH	0.00053	0.0006		
Manufactured Gas Plants	(0.00003)	0.0025		
Environmental Surcharge (ES)	0.0005		0.0031	
Revenue Decoupling Adjustment Factor (RDAF)	0.0052		0.0786	
Property Tax Adjustment Mechanism (PTAM)	0.0119		0.0090	
Rate Case Expense Factor (RCEF)	(0.0037)		(0.0011)	
Gas Assistance Program (GAP)	0.0147		0.0061	
<b>LDAC</b>	<b>0.0886</b>		<b>0.1692</b>	<b>per therm</b>
<b><u>Commercial/Industrial Low Annual Use Rates - G-41, G-51, G-44, G-55</u></b>				
Energy Efficiency Charge	0.0466		0.0489	0.0489
Relief Holder and pond at Gas Street, Concord, NH	0.00053	0.0006		
Manufactured Gas Plants	(0.00003)	0.0025		
Environmental Surcharge (ES)	0.0005		0.0031	0.0031
Revenue Decoupling Adjustment Factor (RDAF)	0.0174		0.0197	0.0197
Property Tax Adjustment Mechanism (PTAM)	0.0119		0.0090	0.0090
Rate Case Expense Factor (RCEF)	(0.0037)		(0.0011)	(0.0011)
Gas Assistance Program (GAP)	0.0147		0.0061	0.0061
<b>LDAC</b>	<b>0.0874</b>		<b>0.0857</b>	<b>0.0857 per therm</b>
<b><u>Commercial/Industrial Medium Annual Use Rates - G-42, G-52, G-45, G-56</u></b>				
Energy Efficiency Charge	0.0466		0.0489	0.0489
Relief Holder and pond at Gas Street, Concord, NH	0.00053	0.0006		
Manufactured Gas Plants	(0.00003)	0.0025		
Environmental Surcharge (ES)	0.0005		0.0031	0.0031
Revenue Decoupling Adjustment Factor (RDAF)	0.0174		0.0197	0.0197
Property Tax Adjustment Mechanism (PTAM)	0.0119		0.0090	0.0090
Rate Case Expense Factor (RCEF)	(0.0037)		(0.0011)	(0.0011)
Gas Assistance Program (GAP)	0.0147		0.0061	0.0061
<b>LDAC</b>	<b>0.0874</b>		<b>0.0857</b>	<b>0.0857 per therm</b>
<b><u>Commercial/Industrial Large Annual Use Rates - G-43, G-53, G-54, G-46, G-56, G-57, G-58</u></b>				
Energy Efficiency Charge	0.0466		0.0489	0.0489
Relief Holder and pond at Gas Street, Concord, NH	0.00053	0.0006		
Manufactured Gas Plants	(0.00003)	0.0025		
Environmental Surcharge (ES)	0.0005		0.0031	0.0031
Revenue Decoupling Adjustment Factor (RDAF)	0.0174		0.0197	0.0197
Property Tax Adjustment Mechanism (PTAM)	0.0119		0.0090	0.0090
Rate Case Expense Factor (RCEF)	(0.0037)		(0.0011)	(0.0011)
Gas Assistance Program (GAP)	0.0147		0.0061	0.0061
<b>LDAC</b>	<b>0.0874</b>		<b>0.0857</b>	<b>0.0857 per therm</b>

DATED: ~~XX XX, 20XX~~ February 2, 2024

ISSUED BY: /s/Neil Proudman

EFFECTIVE: February 1, 2024

Neil Proudman  
 TITLE: President

~~Authorized by NHPUC Order No. XX,XXX dated XX XX, 20XX, in Docket No. DG 24-098~~  
~~Authorized by NHPUC Order No. 26,940 dated January 31, 2024, in Docket No. 23-076.~~